

CITY OF BYRAM
MINUTES FOR THE REGULAR MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, MARCH 14, 2024, 7:00 PM
City Hall: 5901 Terry Road, Byram, MS

1. Welcome and Call to Order

Mayor White called the meeting to order at 7:02 P.M.

2. Invocation

The invocation was given by Alderman David Moore

3. Pledge of Allegiance

4. Roll Call

Present: Richard White, Mayor
Erma Johnson, Alderman
Diandra Hosey, Alderman
Robert Amos, Alderman
Teresa Mack, Alderman
Roschelle Gibson, Alderman
David Moore, Alderman
Roshunda Harris-Allen, Alderman

Legal counsel present: Attorney Zachary Giddy

5. Presented Items

a. Approval to amend the Consent Agenda to include acceptance by City Clerk Angela Richburg of the Government Finance Officers Association's Certificate of Achievement for Excellence in Financial Reporting

Motion to amend the agenda

Moved by: Alderman Gibson

Seconded by: Alderman Harris-Allen

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

b. Continuation of Public Hearing for the purpose of determining whether or not a conditional use should be granted for a sports bar/pool hall in a C-4 zoning district at 5547 I-55 South, Byram

Motion to table Public Hearing until April 11th

Moved by: Alderman Harris-Allen

Seconded by: Alderman Gibson

MOTION Passed

Ayes: Johnson, Hosey, Gibson, Harris-Allen

Nays: Amos, Mack, Moore

- c. **Public Hearing for the purpose of determining whether or not a Conditional Use should be granted for a wrecker service with short-term vehicle storage on property zoned I-2, Heavy Industrial District, located at 6012 I-55 South Frontage Road, Byram, MS**

Mayor White opened the Public Hearing at 7:11 P.M.

Persons who addressed the Board were Eric Munden, Building Official, Joshua Arnold, applicant, and, through its Minutes, the Development Review Committee (DRC). An opportunity to address the Mayor and Board of Aldermen was afforded to those in opposition, with no one speaking. After review of the facts and upon recommendation of the DRC the Board found that all requirements under Section 5.600.15 of the Zoning Ordinance have been satisfied, and all Public Hearing requirements have been met: attached is the copy of the proof of publication and copy of the notice that was posted in City Hall.

Mayor White closed the Public Hearing at 7:18 P.M.

Motion to approve with the condition that the applicant put up privacy mesh fencing around the property and maintain an access passageway at least 10 foot wide for emergency vehicles

Moved by: Alderman Johnson

Seconded by: Alderman Gibson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

- d. **Hearing on property located at 1152 Big Creek Road, Byram, to make a determination under Section 21-19-11 of the MS Code as to whether the property is in a condition to be a menace to the health, safety and welfare of the community; if determined then approval of the Resolution declaring the property a menace**
Pulled from agenda

- e. **Hearing on property located at 0 Siwell Road, Byram, MS to make a determination under Section 21-19-11 of the MS Code as to whether the property is in a condition to be a menace to the health, safety and welfare of the community; if determined then approval of the Resolution declaring the property a menace**

All Hearing requirements having been met: letter (notice of hearing) mailed to address, letter (notice) posted on the physical property, and copy of the letter (notice) posted at City Hall, the Board found that the requirements under Section 29-19-11 were all met

Motion to declare the property a menace to the health, safety and welfare of the community

Moved by: Alderman Johnson

Seconded by: Alderman Harris-Allen

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

6. Approval of Consent Agenda Items

Motion to approve Consent Agenda

Moved by: Alderman Gibson

Seconded by: Alderman Harris-Allen

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

- a. **Approval of Minutes of the Regular Meeting of the Mayor and Board of Aldermen held February 22, 2024**
- b. **Acceptance of the Government Finance Officers Association's Certificate of Achievement For Excellence In Financial Reporting awarded to City Clerk Angela Richburg**
- c. **Approval of contribution in the amount of \$30,000.00 to the Byram Chamber of Commerce**
- d. **Approval of payment in the amount of \$113.00 to Stegall Notary Service for renewal of Notary Commission for Julia Kraft**
- e. **Approval of quote in the amount of \$5,635.00 from R.J. Young for product and installation of a new video camera system for the Board Room**
- f. **Approval of payment in the amount of \$11,620.00 to Guest Consultants for February engineering services**
- g. **Approval of payment in the amount of \$1,500.00 to Boondocks Firearms Training Academy for Police Department Corporate Membership Dues**
- h. **Approval for Det. J. Magloire to attend Command Line Principles Course in Hoover, AL, from March 03-09, 2024 at no cost to the City**
- i. **Approval of payment of \$400.00 to Magnolia Rifle and Pistol Club for renewal of membership dues for Sgt. Mike Aycox and Officer Johnny Wells (\$200.00/each)**
- j. **Approval for Baylee Chance and Anna Coulter to attend a 40 Hour IAED Basic Emergency Communication Certification Course in Richland, MS, March 25-29, 2024 with a \$790.00 Registration Fee (\$395.00/each), reimbursable through Department of Public Safety Standards and Training, and no estimated travel expense**
- k. **Approval of payment in the amount of \$90,335.07 to Fordice Construction Company, February billing for the Jayroe Drive Drainage Improvement Project**
- l. **Acceptance of sponsorships for the Swinging Bridge Festival in the amount of \$9,750.00 from Double G Coating Company, Storage Max, Richard's Front Wheel Drive, Raworth & Harvel, and Members Exchange Credit Union**

- m. **Approval of Band Performance Contract in the amount of \$1,200.00 with Justin Carter to perform at the Swinging Bridge Festival**
- n. **Approval of Band Performance Contract in the amount of \$2,200.00 with "Spank The Monkey" to perform at the Swinging Bridge Festival**
- o. **Approval of Band Performance Contract in the amount of \$2,300.00 with "Sound Check The Band" to perform at the Swinging Bridge Festival**
- p. **Approval of \$3,500.00 advertising proposal by FOX 40/WDBD for a total of 104 commercials running from April 1st through May 3rd for the Swinging Bridge Festival**
- q. **Approval of Blinded Veterans Association Proclamation**
- r. **Approval for Alderman Johnson to attend the MML Spring Educational Program Advanced Workshop in Flowood, MS on April 4, 2024, at no cost to the City**

7. Discussion and Action

- a. **Approval of Claims Docket in the amount of \$635,142.30 for February 14 through March 6, 2024**
Motion to approve Claims Docket
Moved by: Alderman Gibson
Seconded by: Alderman Harris-Allen
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen
- b. **Discussion of Budget Amendments**
Motion to approve budget amendments as presented
Moved by: Alderman Hosey
Seconded by: Alderman Harris-Allen
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen
- c. **Approval for the Mayor, 7 Aldermen, Public Works Director, City Clerk and Deputy Clerk of Finance, Court Clerk and 2 Deputy Court Clerks to attend the 2024 MML Annual Conference in Biloxi, June 23 - 27, 2024, with \$325.00 each in registration fees, for a total of \$4,550.00, and total estimated travel expenses of \$14,255.54**
Motion to approve travel
Moved by: Alderman Hosey
Seconded by: Alderman Amos
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen
- d. **Police Department Annual Report**
No action taken

- e. **Approval to hire a Police Officer II at \$19.25 per hour with full benefits, contingent upon successful completion of the hiring process**
Motion to hire John Arnold as a Police Officer II at \$19.25 per hour with full benefits, contingent upon successful completion of the hiring process
Moved by: Alderman Hosey
Seconded by: Alderman Harris-Allen
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen
- f. **Approval to hire a Police Officer Recruit at \$16.85 per hour with full benefits, contingent upon successful completion of the hiring process**
Motion to hire Daisha S. Williams as a Police Officer Recruit at \$16.85 per hour with full benefits, contingent upon successful completion of the hiring process
Moved by: Alderman Hosey
Seconded by: Alderman Gibson
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen
- g. **Discussion of Fire Department salary realignments**
Motion to realign salaries for firefighters, including Lieutenants, Captains and Deputy Chiefs, and including the administrative assistant, to go into effect the first pay period of April 2024
Moved by: Alderman Gibson
Seconded by: Alderman Harris-Allen
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen
- h. **Discussion of raising the fees for Soccer Referees**
Motion to approve increasing the fees for Soccer Referees as presented
Moved by: Alderman Gibson
Seconded by: Alderman Harris-Allen
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen
- i. **Approval of Special Event Application for a Community Leaders / Mayors Forum, April 20,2024**
Motion to approve Special Event Application
Moved by: Alderman Johnson
Seconded by: Alderman Hosey
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen
- j. **Department Heads' Monthly Reports**
No action taken

8. Public Comments

Representative Fabian Nelson spoke about potential legislation and appropriations

9. Announcements

- a. Ward 1 Meeting with Alderman Erma Johnson: Tuesday, March 19th, 6:30 P.M. at City Hall**
- b. Regular Meeting of the Mayor and Board of Aldermen: Thursday, March 28th, 7:00 P.M. at City Hall**
- c. City Administrative Offices will be closed on Good Friday, March 29th**

10. Adjourn

Motion to adjourn at 8:15 P.M.

Moved by: Alderman Amos

Seconded by: Alderman Gibson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

APPROVED: _____

Mayor Richard White

3/28/24
Date

ATTEST: _____

Angela Richburg, City Clerk

3/28/24
Date



CITY OF BYRAM

Claims Docket

02/14/2024 to 03/06/2024

MARCH 15, 2024 CHECK RUN

Paid Claims:

PACKET # 8188	\$119,799.54	02/23/2024 AGENDA RUN	Page 1 attached
PACKET # 8204	\$102,937.26	END OF MONTH (IN HOUSE)	Pages 2-6 attached

Unpaid Claims:

PACKET # 8213	\$379,178.98	03/15/2024 1st A.P. (A/P AUTOMATION)	Pages 7-12 attached
PACKET # 8214	\$19,131.81	03/15/2024 1st A.P. (SEWER AUTOMATION)	Page 13 attached
PACKET # 8215	\$14,094.71	03/15/2024 1st A.P. (IN HOUSE)	Pages 14-15 attached

Total Claims:	\$635,142.30
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City of Byram, MS

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Docket of Claims Register

APPKT008188 - 02/23/2024 AGENDA RUN

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
								Distribution Amount
02946	CALIX INTERPRETING SERVICES, I	DKT0036180	SPANISH INTERPRETATION AT COURT F	Invoice	02/14/2024	SPANISH INTERPRETATION AT COURT F	001-110-673	110.00
	AC-02142024							110.00
00052	COMCAST	DKT0036181	ACCT# 8396 41 046 0114198 (02/13/2	Invoice	02/09/2024	ACCT# 8396 41 046 0114198 (02/13/2	001-260-605	269.95
	FD02092024							269.95
01102	DISPATCHING AND TRAINING SO	DKT0036182	40 HR I.A.E.D. BASIC EMERGENCY COU	Invoice	01/24/2024	40 HR I.A.E.D. BASIC EMERGENCY COU	001-200-611	395.00
	7030							395.00
02890	FORDICE CONSTRUCTION COMP.	DKT0036183	JAYROE DRIVE DRAINAGE IMPROVEME	Invoice	02/12/2024	JAYROE DRIVE DRAINAGE IMPROVEME	131-301-908	56,172.59
	02122024							56,172.59
02419	MCMASTER & ASSOCIATES, INC.	DKT0036184	JOB NO. M-3040 OLD BYRAM ROAD BF	Invoice	02/16/2024	SDFDSFDSFDS	001-301-910	52,500.00
	02162024-2							52,500.00
02419	MCMASTER & ASSOCIATES, INC.	DKT0036185	JOB NO. M-36041 JAYRO DRIVE DRAIN	Invoice	02/16/2024	JOB NO. M-36041 JAYRO DRIVE DRAIN	131-301-602	2,550.00
	02162024-1							2,550.00
02779	MS BUREAU OF INVESTIGATION	DKT0036186	BACKGROUND CHECK - NEW EMPLOYE	Invoice	02/20/2024	BACKGROUND CHECK - NEW EMPLOYE	001-301-681	32.00
	PW02202024							32.00
00078	MS MUNICIPAL CLERKS & COLLE	DKT0036187	REGISTRATION - PAINT & SIP - CYNTHI	Invoice	02/16/2024	REGISTRATION - PAINT & SIP - CYNTHI	001-140-611	35.00
	02162024-1							35.00
	02162024-2							35.00
00002	MS MUNICIPAL LEAGUE	DKT0036188	REGISTRATION - ROSCHELLE GIBSON -	Invoice	01/29/2024	REGISTRATION - ROSCHELLE GIBSON -	001-100-611	50.00
	37863							50.00
01635	PYRO SHOWS, INC	DKT0036189	SBF 2024 - FIREWORKS DISPLAY	Invoice	02/15/2024	SBF 2024 - FIREWORKS DISPLAY	100-550-676	7,500.00
	02152024							7,500.00
02817	QUINN, SHAMEKA R	DKT0036190	DIRECTOR OF COACHING 02/12/2024	Invoice	02/12/2024	DIRECTOR OF COACHING 02/12/2024	001-550-665	37.50
	02122024							37.50
	02132024							37.50
	02152024							37.50
	02192024							37.50
Total Claims: 11								Total Payment Amount: 119,799.54



City of Byram, MS

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Docket of Claims Register

APPKT008204 - 02/29/2024 END OF MONTH (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number							Distribution Amount
00161	AT & T	DKT0036191						38.41
	02112024		NCIC MONITORING 02/11/2024 - 03/1	Invoice	02/11/2024	NCIC MONITORING 02/11/2024 - 03/1	001-200-609	38.41
02119	ATMOS ENERGY CORP	DKT0036192						122.59
	02152024		ACCT# 3063492252 (FIRE #2) 01/20/2	Invoice	02/15/2024	ACCT# 3063492252 (FIRE #2) 01/20/2	001-260-630	122.59
02691	C SPIRE WIRELESS	DKT0036193						2,268.39
	02072024		ACCT# 0054631220 (CELL PHONES) 01	Invoice	02/07/2024	ACCT# 0054631220 (CELL PHONES) 01	001-120-606	34.48
							001-140-606	48.91
							001-140-606	34.48
							001-200-606	489.10
							001-200-606	1,103.36
							001-260-606	34.48
							001-260-606	195.64
							001-280-606	97.82
							001-301-606	97.82
							001-301-606	34.48
							001-550-606	48.91
							400-700-606	48.91
00123	CAPITAL ONE TRADE CREDIT	DKT0036194						1,612.48
	00837		CREEPER	Invoice	01/25/2024	CREEPER	001-260-559	35.88
	03960		PO7110 FD TVS FOR STATION 2, TRUC	Invoice	01/23/2024	PO7110 FD TRUCK HITCH TO PULL FL	001-260-570	44.98
						PO7110 FD 6 TVS FOR STATION 2	001-260-921	1,178.00
	06227		PO7144 FD TV MOUNTS FOR STATION	Invoice	02/07/2024	PO7144 FD TV MOUNTS FOR STATION	001-260-916	196.76
	06705		OFFICE, CLEANING & JANITORIAL & OT	Invoice	02/06/2024	OFFICE, CLEANING & JANITORIAL & OT	001-200-500	58.38
							001-200-505	17.82
							001-200-510	14.94
	09995		CLEANING & JANITORIAL SUPPLIES	Invoice	02/02/2024	CLEANING & JANITORIAL SUPPLIES	001-301-510	65.72
00048	CENTERPOINT ENERGY	DKT0036195						18.57
	PW02152024-3		ACCT# 11732033-3 (GENERATOR) 01/C	Invoice	02/15/2024	ACCT# 11732033-3 (GENERATOR) 01/C	400-700-630	18.57
00631	CITY OF BYRAM	DKT0036196						45,721.46
	02232024		FEBRUARY 2024 PAYROLL & A/P TRAN	Invoice	02/23/2024	FEBRUARY 2024 PAYROLL & A/P TRAN	400-000-005	45,721.46
00052	COMCAST	DKT0036197						105.82
	CH02182024		ACCT# 8396 41 043 0118550 (02/22/2	Invoice	02/18/2024	ACCT# 8396 41 043 0118550 (02/22/2	001-195-605	105.82
02322	CONNECTICUT-CCSPC	DKT0036198						421.48
	INV0078971			Invoice	02/09/2024		001-000-125	210.74
	INV0079205			Invoice	02/23/2024		001-000-125	210.74

Docket of Claims Register

APPKT008204 - 02/29/2024 END OF MONTH (IN HOUSE)

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
01498	ELABOR, CYNTHIA 02232024	DKT0036199 TRAVEL REIMBURSEMENT - OXFORD, P	Invoice	02/23/2024	TRAVEL REIMBURSEMENT - OXFORD, P	001-140-610	131.75
0005	ENTERGY 110007837154	DKT0036200 ACCT# 104018296 (STREETLIGHTS) 01,	Invoice	02/23/2024	ACCT# 104018296 (STREETLIGHTS) 01,	001-301-631	6,310.49
0005	ENTERGY 120006423860	DKT0036201 ACCT# 94799053 (POLICE) 01/08/24 -	Invoice	02/12/2024	ACCT# 94799053 (POLICE) 01/08/24 -	001-200-630	797.00
0005	ENTERGY 10018534678	DKT0036202 COLLECTIVE BILL (DAVIS ROAD PARK) #	Invoice	02/23/2024	COLLECTIVE BILL (DAVIS ROAD PARK) #	001-550-630	669.56
0005	ENTERGY 225006903197	DKT0036203 ACCT# 112464243 (FIRE) 01/09/2024 -	Invoice	02/13/2024	ACCT# 112464243 (FIRE) 01/09/2024 -	001-260-630	1,641.16
0005	ENTERGY 255006572365	DKT0036204 ACCT# 103157525 (CITY HALL) 01/09/	Invoice	02/13/2024	ACCT# 103157525 (CITY HALL) 01/09/	001-195-630	1,208.86
0005	ENTERGY 160006340656	DKT0036205 ACCT# 100229020 (PUBLIC WORKS) 01	Invoice	02/12/2024	ACCT# 100229020 (PUBLIC WORKS) 01	001-301-630 400-700-630	688.88 344.44 344.44
0005	ENTERGY 10018509416	DKT0036206 COLLECTIVE BILL (TRAFFIC SIGNALS) #	Invoice	02/15/2024	COLLECTIVE BILL (TRAFFIC SIGNALS) #	001-301-631	461.54
0005	ENTERGY 10018509417	DKT0036207 COLLECTIVE BILL (SEWER) # 10201798	Invoice	02/15/2024	COLLECTIVE BILL (SEWER) # 10201798	400-700-632	8,795.57
0005	ENTERGY 350004075437	DKT0036208 ACCT# 162483564 (POLICE - 2) 01/08/	Invoice	02/12/2024	ACCT# 162483564 (POLICE - 2) 01/08/	001-200-630	98.20
00666	ERRINGTON, DAVID 201479	DKT0036209 REIMBURSEMENT - RADIO MIC MOUN	Invoice	02/27/2024	REIMBURSEMENT - RADIO MIC MOUN	001-200-559	100.56
01222	HENLEY, ROSS E. INV0079023	DKT0036210	Invoice	02/09/2024		001-000-125	50.00
01222	HENLEY, ROSS E. INV0079257	DKT0036211	Invoice	02/23/2024		001-000-125	50.00
00887	HOSEY, DIANDRA 02132024	DKT0036212 TRAVEL REIMBURSEMENT - KAB NATIC	Invoice	02/13/2024	TRAVEL REIMBURSEMENT - KAB NATIC	001-100-610	652.40
02855	JXN WATER INC DRP02142024	DKT0036213 ACCT# 1740745981 (01/10/2024 - 02/	Invoice	02/14/2024	ACCT# 1740745981 (01/10/2024 - 02/	001-550-630	32.90
02855	JXN WATER INC PD02132024	DKT0036214 ACCT# 3179300000 (01/09/2024 - 02/	Invoice	02/13/2024	ACCT# 3179300000 (01/09/2024 - 02/	001-200-630	35.77
02855	JXN WATER INC CH02132024	DKT0036215 ACCT# 1665300000 (01/09/2024 - 02/	Invoice	02/13/2024	ACCT# 1665300000 (01/09/2024 - 02/	001-195-630	65.80
02855	JXN WATER INC FD02082024	DKT0036216 ACCT# 1836400000 (01/09/2024 - 02/	Invoice	02/08/2024	ACCT# 1836400000 (01/09/2024 - 02/	001-260-630	77.47

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description					Distribution Amount
01968	LEGAL SHIELD	DKT0036217					207.40
	CM0001541		Credit Memo	02/28/2024		001-000-123	-0.04
	INV0078994		Invoice	02/09/2024		001-000-123	13.95
	INV0078995		Invoice	02/09/2024		001-000-123	16.95
	INV0078996		Invoice	02/09/2024		001-000-123	17.95
	INV0078997		Invoice	02/09/2024		001-000-123	9.48
	INV0078998		Invoice	02/09/2024		001-000-123	9.48
	INV0078999		Invoice	02/09/2024		001-000-123	9.48
	INV0079000		Invoice	02/09/2024		001-000-123	9.48
	INV0079228		Invoice	02/23/2024		001-000-123	13.95
	INV0079229		Invoice	02/23/2024		001-000-123	16.95
	INV0079230		Invoice	02/23/2024		001-000-123	17.95
	INV0079231		Invoice	02/23/2024		001-000-123	9.48
	INV0079232		Invoice	02/23/2024		001-000-123	9.48
	INV0079233		Invoice	02/23/2024		001-000-123	9.48
	INV0079234		Invoice	02/23/2024		001-000-123	9.48
	INV0079275		Invoice	02/29/2024		001-000-123	33.90
02672	MAGLOIRE, JUDSON	DKT0036218					62.83
	09525	REIMBURSEMENT - USB HUB, 30L2USI	Invoice	12/24/2023	REIMBURSEMENT - USB HUB, 30L2USI	001-200-559	62.83
02698	MENDELSON LAW FIRM	DKT0036219					363.63
	INV0079276		Invoice	02/29/2024		001-000-125	363.63
02779	MS BUREAU OF INVESTIGATION	DKT0036220					32.00
	PW02282024	BACKGROUND CHECK - NEW EMPLOYE	Invoice	02/28/2024	BACKGROUND CHECK - NEW EMPLOYE	001-301-681	32.00
02914	QUAD INTERMED COMPANY, LLC	DKT0036221					369.00
	56	PRE-EMPLOYMENT DRUG SCREENS, AI	Invoice	02/14/2024	PRE-EMPLOYMENT DRUG SCREENS, AI	001-140-699	275.00
						001-200-699	47.00
						001-200-699	47.00
02772	RAWLINGS, DAVID C.	DKT0036222					643.50
	INV0078969		Invoice	02/09/2024		001-000-125	155.75
	INV0078970		Invoice	02/09/2024		001-000-125	166.00
	INV0079203		Invoice	02/23/2024		001-000-125	155.75
	INV0079204		Invoice	02/23/2024		001-000-125	166.00
00423	RAWORTH & HARVEL, LLC	DKT0036223					1,750.00
	MAR2024	130 SOUTHPOINTE DR. SUITE #G (MAI	Invoice	02/28/2024	130 SOUTHPOINTE DR. SUITE #G (MAI	001-200-688	1,750.00
01618	SHRED IT USA	DKT0036224					83.06
	8005201766	CUSTOMER # 1000683303 (CH RECYCL	Invoice	10/31/2023	CUSTOMER # 1000683303 (CH RECYCL	001-110-681	41.53
						001-140-681	41.53

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description				Distribution Amount	
00322	SOUTHERN STATES POLICE BENE	DKT0036225					199.75
	INV0079006		Invoice	02/09/2024		001-000-124	11.75
	INV0079007		Invoice	02/09/2024		001-000-124	11.75
	INV0079008		Invoice	02/09/2024		001-000-124	11.75
	INV0079009		Invoice	02/09/2024		001-000-124	11.75
	INV0079010		Invoice	02/09/2024		001-000-124	11.75
	INV0079011		Invoice	02/09/2024		001-000-124	11.75
	INV0079012		Invoice	02/09/2024		001-000-124	11.75
	INV0079013		Invoice	02/09/2024		001-000-124	11.75
	INV0079014		Invoice	02/09/2024		001-000-124	11.75
	INV0079015		Invoice	02/09/2024		001-000-124	11.75
	INV0079016		Invoice	02/09/2024		001-000-124	11.75
	INV0079017		Invoice	02/09/2024		001-000-124	11.75
	INV0079018		Invoice	02/09/2024		001-000-124	11.75
	INV0079019		Invoice	02/09/2024		001-000-124	11.75
	INV0079020		Invoice	02/09/2024		001-000-124	11.75
	INV0079021		Invoice	02/09/2024		001-000-124	11.75
	INV0079022		Invoice	02/09/2024		001-000-124	11.75
00322	SOUTHERN STATES POLICE BENE	DKT0036226					199.75
	INV0079240		Invoice	02/23/2024		001-000-124	11.75
	INV0079241		Invoice	02/23/2024		001-000-124	11.75
	INV0079242		Invoice	02/23/2024		001-000-124	11.75
	INV0079243		Invoice	02/23/2024		001-000-124	11.75
	INV0079244		Invoice	02/23/2024		001-000-124	11.75
	INV0079245		Invoice	02/23/2024		001-000-124	11.75
	INV0079246		Invoice	02/23/2024		001-000-124	11.75
	INV0079247		Invoice	02/23/2024		001-000-124	11.75
	INV0079248		Invoice	02/23/2024		001-000-124	11.75
	INV0079249		Invoice	02/23/2024		001-000-124	11.75
	INV0079250		Invoice	02/23/2024		001-000-124	11.75
	INV0079251		Invoice	02/23/2024		001-000-124	11.75
	INV0079252		Invoice	02/23/2024		001-000-124	11.75
	INV0079253		Invoice	02/23/2024		001-000-124	11.75
	INV0079254		Invoice	02/23/2024		001-000-124	11.75
	INV0079255		Invoice	02/23/2024		001-000-124	11.75
	INV0079256		Invoice	02/23/2024		001-000-124	11.75
02364	STEWART, KEVIN THOMAS	DKT0036227					1,500.00
	FEB2024	PUBLIC DEFENDER FOR FEBRUARY 202	Invoice	02/28/2024	PUBLIC DEFENDER FOR FEBRUARY 202	001-110-672	1,500.00

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APPKT008204 - 02/29/2024 END OF MONTH (IN HOUSE)

	Vendor Name	Docket/Claim #					Payment Amount
Vendor #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount
00091	TYLER TECHNOLOGIES, INC	DKT0036228					25,349.23
	025-452165	ERP PRO 10 FINANCIAL MANAGEMEN	invoice	02/01/2024	ERP PRO 10 FINANCIAL MANAGEMEN	001-140-650	17,237.49
						001-190-650	2,534.92
						001-195-650	3,802.38
						001-200-650	253.49
						400-700-650	1,520.95
Total Claims: 38						Total Payment Amount:	102,937.26



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APPKT008213 - 03/15/2024 1st A.P. (A/P AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
								Distribution Amount
00800	APPLEWHITE, MICHAEL D JR	01052024	SHIRTS - BYRAM POLICE DEPARTMENT	Invoice	01/05/2024	SHIRTS - BYRAM POLICE DEPARTMENT	001-200-555	142.00
01377	APPLICATION DATA SYSTEMS, IN	11341	PD & COURT SOFTWARE FOR APRIL 20	Invoice	03/04/2024	PD & COURT SOFTWARE FOR APRIL 20	001-110-650 001-200-650	4,195.00 839.00 3,356.00
02563	ARVEST BANK	2418292 03052024	NOTE # 2418292 DUMP TRUCK PAYME	Invoice	03/05/2024	NOTE # 2418292 DUMP TRUCK PAYME	001-301-820 001-301-830	3,406.63 3,336.77 69.86
01804	B & G AUTOBODY	728	REPLACED TIRES (4 @ \$15 EACH)	Invoice	03/01/2024	REPLACED TIRES (4 @ \$15 EACH)	001-200-570	269.89 60.00
		729	REPLACEMENT OF 2 TIRES (2 @ \$15 E	Invoice	03/01/2024	REPLACEMENT OF 2 TIRES (2 @ \$15 E	001-200-570	30.00
		730	REPLACEMENT OF LATERAL LINK	Invoice	01/11/2024	REPLACEMENT OF LATERAL LINK	001-200-570	179.89
00882	BANK PLUS WEALTH MANAGEM	03052024	SEWER REVENUE BONDS, SERIES 2018	Invoice	03/05/2024	SEWER REVENUE BONDS, SERIES 2018	220-320-800 220-320-810	307,399.38 225,000.00 82,399.38
00611	BARNETT'S BODY SHOP	76127	PO7162-18-04-REPLACE LOWER GRILL	Invoice	02/08/2024	PO7162-18-04-4 WHEEL ALIGNMENT	001-200-570	3,319.79 89.95
						PO7162-18-04-LABOR FOR REPAIRS	001-200-570	912.50
						PO7162-18-04-REPLACE CONDENSOR	001-200-570	263.74
						PO7162-18-04-REPLACE COOLING FAN	001-200-570	283.64
						PO7162-18-04-REPLACE LOWER DEFLE	001-200-570	70.05
						PO7162-18-04-REPLACE LOWER GRILL	001-200-570	592.00
						PO7162-18-04-REPLACE LT. VALENCE F	001-200-570	40.12
						PO7162-18-04-REPLACE RADIATOR SU	001-200-570	334.00
						PO7162-18-04-REPLACE RADIATOR W,	001-200-570	276.37
						PO7162-18-04-REPLACE RT VALENCE F	001-200-570	37.77
		76224	OIL CHANGE	Invoice	01/08/2024	OIL CHANGE	001-200-570	59.95
		76420	OIL CHANGE	Invoice	02/21/2024	OIL CHANGE	001-200-570	59.95
		76426	OIL CHANGE	Invoice	02/21/2024	OIL CHANGE	001-200-570	59.95
		76453	OIL CHANGE	Invoice	02/29/2024	OIL CHANGE	001-200-570	59.95
		76457	OIL CHANGE	Invoice	02/29/2024	OIL CHANGE	001-200-570	59.95
		76463	OIL CHANGE	Invoice	03/01/2024	OIL CHANGE	001-200-570	59.95
		76474	OIL CHANGE	Invoice	03/05/2024	OIL CHANGE	001-200-570	59.95
01825	BOATMAN MARKING	0353391-IN	6" 3 MIL POLY TUBING	Invoice	02/28/2024	6" 3 MIL POLY TUBING	001-200-505	178.15 178.15

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APPKT008213 - 03/15/2024 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
01621	CERTIFIED LABORATORIES	DKT0036262					1,046.50
	8567869	PO7147 INSIDE OUT & EXTREME GREE	Invoice	02/09/2024	PO7147 INSIDE OUT & EXTREME GREE	001-301-575	595.00
	8571089	PO7147 INSIDE OUT & EXTREME GREE	Invoice	02/13/2024	PO7147 INSIDE OUT & EXTREME GREE	001-301-575	451.50
01197	CINTAS CORPORATION #210	DKT0036263					30.87
	4184287273	UNIFORM RENTALS	Invoice	02/22/2024	UNIFORM RENTALS	001-301-535	24.32
						001-550-535	1.98
						400-700-535	4.57
02636	CIVIC PLUS, LLC	DKT0036264					4,500.00
	290912	STANDARD IMPLEMENTATION - ANNU	Invoice	02/28/2024	STANDARD IMPLEMENTATION - ANNU	001-100-681	300.00
						001-120-681	100.00
						001-190-681	250.00
						001-195-681	1,100.00
						001-200-681	500.00
						001-260-681	500.00
						001-280-681	250.00
						001-301-681	500.00
						001-550-681	500.00
						400-700-681	500.00
00016	CMPDD	DKT0036265					12,500.00
	5140	WORK COMPLETED ON DEVELOPING F	Invoice	02/20/2024	WORK COMPLETED ON DEVELOPING F	001-195-601	12,500.00
02701	DOTY, PATRICIA	DKT0036266					300.00
	02282024	PO7179 FD EMT RECERTIFICATION CL	Invoice	02/28/2024	PO7179 FD EMT RECERTIFICATION CL	001-260-611	300.00
00018	ELLIOTT SECURITY & ELECTRONIC	DKT0036267					102.00
	24011	MONTHLY MONITORING	Invoice	03/01/2024	MONTHLY MONITORING	001-195-605	45.90
						001-301-605	29.07
						400-700-605	27.03

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APPKT008213 - 03/15/2024 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
									Distribution Amount
00058	FLEETCOR TECHNOLOGIES OPER.	DKT0036268							9,648.25
	NP65959724			VEHICLE FUEL FOR 02/12/2024 - 02/18/2024	Invoice	02/19/2024	VEHICLE FUEL FOR 02/12/2024 - 02/18/2024	001-190-525	60.06
								001-200-525	1,771.31
								001-260-525	244.27
								001-280-525	59.32
								001-301-525	311.96
								001-550-525	74.21
								400-700-525	480.86
	NP65987654			VEHICLE FUEL FOR 02/19/2024 - 02/26/2024	Invoice	02/19/2024	VEHICLE FUEL FOR 02/19/2024 - 02/26/2024	001-200-525	2,078.74
								001-260-525	429.64
								001-280-525	44.90
								001-301-525	324.89
								001-550-525	19.60
								400-700-525	212.95
	NP66055814			VEHICLE FUEL FOR 02/26/2024 - 03/03/2024	Invoice	03/04/2024	VEHICLE FUEL FOR 02/26/2024 - 03/03/2024	001-190-525	44.72
								001-200-525	2,297.35
								001-260-525	324.44
								001-280-525	51.34
								001-301-525	437.34
								001-550-525	92.81
								400-700-525	287.54
01572	GREEN EARTH PRODUCTS, INC	DKT0036269							375.80
	49932			PO7177 PRESSURE WASHER REPAIR & MAINTENANCE	Invoice	02/27/2024	PO7177 PRESSURE WASHER REPAIR & MAINTENANCE	001-301-575	375.80
01962	HOWARD INDUSTRIES, INC	DKT0036270							588.85
	4957102024			PO7125-HAVIS LAPTOP CRADLE W/MOUSE	Invoice	02/27/2024	PO7125-22-02-HAVIS LAPTOP CRADLE	001-200-570	588.85
00066	INNOVATIVE COMPUTER SOLUTIONS	DKT0036271							6,470.00
	121383			CH/CLOUD SERVER HOSTING/365 BAC	Invoice	03/01/2024	CH-CLOUD SERVER HOSTING-365 BAC	001-195-650	2,510.00
	121384			PD - CLOUD SERVER HOSTING	Invoice	03/01/2024	PD - CLOUD SERVER HOSTING	001-200-681	250.00
	121387			CH - CLOUD SERVER HOSTING	Invoice	03/01/2024	CH - CLOUD SERVER HOSTING	001-140-650	350.00
	121388			MONTHLY SERVICE CONTRACT	Invoice	03/01/2024	MONTHLY SERVICE CONTRACT	001-110-650	150.00
								001-140-650	502.50
								001-190-650	120.00
								001-195-650	502.50
								001-200-650	1,005.00
								001-260-650	720.00
								001-280-650	120.00
								001-301-650	240.00

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Vendor #	Vendor Name	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number							Distribution Amount
00069	JACKSON PAPER	DKT0036272						500.62
	1369614	TISSUE, CENTER PULL PAPERTOWELS	Invoice	02/14/2024	TISSUE, CENTER PULL PAPERTOWELS	001-301-505		81.67
	1371150	COPY PAPER, PAPERTOWELS, URINAL S	Invoice	02/28/2024	COPY PAPER, PAPERTOWELS, URINAL S	001-195-500		199.00
						001-195-510		134.78
						001-301-510		24.39
	1371306	TISSUE, PAPERTOWELS	Invoice	02/29/2024	TISSUE, PAPERTOWELS	001-200-510		60.78
00264	KENTWOOD SPRINGS	DKT0036273						10.50
	12277150 030224	PW WATER	Invoice	03/02/2024	PW WATER	001-301-505		5.25
						400-700-505		5.25
00264	KENTWOOD SPRINGS	DKT0036274						143.89
	12083768 030324	PD WATER	Invoice	03/03/2024	PD WATER	001-200-505		143.89
00406	LEWIS ELECTRIC	DKT0036275						2,250.00
	M2023.182	PO7157 FD REPAIR LIGHTS, OUTSIDE	Invoice	12/07/2023	PO7157 FD REPAIR LIGHTS, OUTSIDE	001-260-560		2,250.00
02549	MAGCOR INDUSTRIES	DKT0036276						114.00
	130767	COURT ENVELOPES	Invoice	01/31/2024	COURT ENVELOPES	001-110-500		114.00
00488	MEL LUNA SAW COMPANY	DKT0036277						260.96
	95123	PO7178 SERVICE ON LAWNMOWER PA	Invoice	02/27/2024	PO7178 SERVICE ON LAWNMOWER PA	001-550-575		260.96
02941	METRO BUILDING SERVICES, LLC	DKT0036278						4,424.00
	53284	PO7148 REPAIR AIRHNDLER & ADD DR	Invoice	02/14/2024	PO7148 REPAIR AIRHNDLER & ADD DR	001-190-560		350.00
						001-280-560		100.00
						001-301-560		1,000.00
						001-550-560		200.00
						400-700-560		200.00
	53414	PO7120-VENT FAN IN EVIDENCE ROOM	Invoice	02/21/2024	PO7120-VENT FAN IN EVIDENCE ROOM	001-200-916		2,574.00
00096	O'REILLY AUTOMOTIVE STORES,	DKT0036279						274.77
	1676-193956	ANTIFREEZE	Invoice	02/17/2024	ANTIFREEZE	001-200-570		14.99
	1676-195984	HOSE CLAMPS, TAPE	Invoice	02/28/2024	HOSE CLAMPS, TAPE	001-260-570		14.48
	1676-196038	PO7188-20-01-BATTERY WITH CORE E	Invoice	02/29/2024	PO7188-20-01-BATTERY WITH CORE E	001-200-570		208.15
	1676-196115	WIPER BLADES	Invoice	02/29/2024	WIPER BLADES	001-200-570		23.28
	1676-196297	BRAKE FLUID	Invoice	03/01/2024	BRAKE FLUID	001-200-570		2.49
	1676-196918	SEALED BEAM	Invoice	03/04/2024	SEALED BEAM	001-260-570		11.38
01317	PAY PROS OF MS, INC	DKT0036280						267.00
	FEB2024	TIME CLOCK LEASE FOR FEBRUARY 20:	Invoice	03/04/2024	TIME CLOCK LEASE FOR FEBRUARY 20:	001-195-650		267.00
00086	PHELPS	DKT0036281						172.50
	1342073	PROFESSIONAL SERVICES RENDERED T	Invoice	02/19/2024	PROFESSIONAL SERVICES RENDERED T	001-200-603		172.50
02495	PINNACLE PRECISION, LLC	DKT0036282						900.00
	3042427	PO7093-9 MM 135 GR SHELL SHOCK C	Invoice	03/04/2024	PO7093-9 MM 135 GR SHELL SHOCK C	001-200-537		900.00

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APPKT008213 - 03/15/2024 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
00345	PRECISION PEST MANAGEMENT	DKT0036283					405.00
	40751	PW PEST CONTROL	Invoice	03/05/2024	PW PEST CONTROL	001-301-560	30.00
						400-700-560	30.00
	40752	PD PEST CONTROL	Invoice	03/05/2024	PD PEST CONTROL	001-200-560	75.00
	40753	DAVIS ROAD PARK PEST CONTROL	Invoice	03/05/2024	DAVIS ROAD PARK PEST CONTROL	001-550-560	60.00
	40754	FD PEST CONTROL	Invoice	03/05/2024	FD PEST CONTROL	001-260-560	135.00
	40755	CH PEST CONTROL	Invoice	03/05/2024	CH PEST CONTROL	001-195-560	75.00
02891	RADIOTRONICS	DKT0036284					2,543.37
	290575	PO7064-22-02-K-9 HOT-N-POP PRO TE	Invoice	02/09/2024	PO7064-22-02-ACEWATCHDOG PRO A	001-200-903	899.00
					PO7064-22-02-K-9 HOT-N-POP PRO TE	001-200-903	1,529.42
					PO7064-22-02-SMOKE DETECTOR & IN	001-200-903	114.95
00089	REVELL HARDWARE	DKT0036285					4.59
	190835/4	60 LB CONCRETE MIX	Invoice	02/22/2024	60 LB CONCRETE MIX	001-301-505	4.59
00901	ROBERT J YOUNG COMPANY INC	DKT0036286					609.16
	INV6369629	PD DISPATCH COPIES 10/01/2022 - 12,	Invoice	06/07/2023	PD DISPATCH COPIES 10/01/2022 - 12,	001-200-650	87.32
	INV6771873	CH BLACK & WHITE/COLOR COPIES 01	Invoice	02/13/2024	CH BLACK & WHITE/COLOR COPIES 01	001-100-500	5.87
						001-100-500	1.77
						001-110-500	0.04
						001-110-500	0.01
						001-140-500	82.14
						001-140-500	-1.78
						001-195-650	178.32
						001-260-500	0.25
	INV6771874	PW BLACK & WHITE/COLOR COPIES 01	Invoice	02/13/2024	PW BLACK & WHITE/COLOR COPIES 01	001-190-560	43.39
						001-280-560	43.39
						001-301-560	84.22
						400-700-560	84.22
01453	SCORE SPORTS	DKT0036287					1,985.77
	6835808	PO7138 SOCCER UNIFORMS	Invoice	02/16/2024	PO7138 SOCCER UNIFORMS	001-550-501	1,985.77
01123	SIRCHIE ACQUISITION COMPANY	DKT0036288					59.96
	0633348-IN	GLOVES	Invoice	02/28/2024	GLOVES	001-200-505	59.96

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APPKT008213 - 03/15/2024 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
									Distribution Amount
00194	THE SOUTHERN CONNECTION, L	DKT0036289							9,184.30
			28939	PO7099-22-03-POWER DISTRIBUTION	Invoice	01/13/2024	PO7099-22-03-POWER DISTRIBUTION	001-200-903	365.00
			29225	PO7135-23-02-UPFIT FOR 2023 DODG	Invoice	02/06/2024	PO7135-23-02-FS MICROPULSE ULTRA	001-200-570	274.80
							PO7135-23-02-FS MICROPULSE, ULTRA/	001-200-570	482.40
							PO7135-23-02-FS VALOR DUAL SIZE 44	001-200-570	2,640.00
							PO7135-23-02-GO RHINO	001-200-570	120.00
							PO7135-23-02-HAVIS CONSOLE HD PC	001-200-570	995.35
							PO7135-23-02-JOTTO DESK CONSOLE,	001-200-570	743.55
							PO7135-23-02-JOTTO GUN RACK DUA	001-200-570	607.41
							PO7135-23-02-MAGNETIC MIKE MOU	001-200-570	78.00
							PO7135-23-02-POWER DISTRUBUTION	001-200-570	65.00
							PO7135-23-02-TAIL LIGHT FLASHER	001-200-570	80.00
							PO7135-23-02-UPFIT FOR 2023 DODG	001-200-570	1,200.00
			29246	PO7145-21-02-JOTTO KIT WITH INSTAI	Invoice	02/07/2024	PO7145-21-02-JOTTO KIT WITH INSTAI	001-200-559	299.00
			29359	PO7090-F/T V2 TAC PANTS - NAVY,OD,	Invoice	02/15/2024	PO7090-F/T V2 TAC PANTS - NAVY,OD,	001-200-535	177.00
							PO7090-MERRELL CHAM STRETCH TAC	001-200-535	129.99
							PO7090-SPORT TEK POLOS - W/ EMBR	001-200-535	92.85
			29360	PO7114-FLEXRS BASE SHIRTS W/EMBF	Invoice	02/15/2024	PO7114-FLEXRS BASE SHIRTS W/EMBF	001-200-535	195.00
							PO7114-FLEXRS COVERT TAC PANTS	001-200-535	237.00
			29363	EMBROIDERY, POLO SHIRTS	Invoice	02/15/2024	EMBROIDERY, POLO SHIRTS	001-200-535	92.97
			29617	BOOTS	Invoice	03/04/2024	BOOTS	001-200-535	129.99
			29647	BOOTS, BELT	Invoice	03/05/2024	BOOTS, BELT	001-200-535	178.99
00340	THORNTON, MELVIN G	DKT0036290							92.00
			83986	MOUNT & BALANCE (4 TIRES), DISPOS	Invoice	02/20/2024	MOUNT & BALANCE (4 TIRES), DISPOS	001-550-570	92.00
00506	TRIPLE V, INC	DKT0036291							503.48
			02162024	PO7167-INMATE LUNCHES - OCT. 2, 2C	Invoice	02/16/2024	PO7167-INMATE LUNCHES - OCT. 2, 2C	001-200-683	503.48
Total Claims: 37								Total Payment Amount:	379,178.98



City of Byram, MS

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APPKT008214 - 03/15/2024 1st A.P. (SEWER AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
01616	FLUID PROCESS & PUMPS, LLC 0027945	DKT0036229 PO7113 REPLACE PUMP LAKE RIDGELI	Invoice	02/19/2024	PO7113 REPLACE PUMP LAKE RIDGELI	400-700-556	4,270.00 4,270.00
02350	HYDRA SERVICE, INC 175866 175877 175920 175995	DKT0036230 PO7158 SERVICE CALL SIWELL MEADO PO7163 SERVICE CALL PULL 2 PUMPS PO7126 DOROTHY LANE PUMP RENTA PO7100 BYPASS PUMP BYRAM PARKW	Invoice Invoice Invoice Invoice	02/16/2024 02/16/2024 02/16/2024 02/16/2024	PO7158 SERVICE CALL SIWELL MEADO PO7163 SERVICE CALL PULL 2 PUMPS PO7126 DOROTHY LANE PUMP RENTA PO7100 BYPASS PUMP BYRAM PARKW	400-700-577 400-700-577 400-700-640 400-700-577	4,937.95 425.90 375.00 2,188.00 1,949.05
00066	INNOVATIVE COMPUTER SOLUTI 121388-S	DKT0036231 SEWER-MONTHLY SERVICE CONTRACT	Invoice	03/01/2024	SEWER-MONTHLY SERVICE CONTRACT	400-700-650	240.00 240.00
00096	O'REILLY AUTOMOTIVE STORES, 1676-193395	DKT0036232 BATTERY	Invoice	02/14/2024	BATTERY	400-700-570	139.46 139.46
00569	RANKIN COUNTY CO-OP 1095065	DKT0036233 PO7175 KARMEX DF & PELLETIZED LIN	Invoice	02/22/2024	PO7175 KARMEX DF & PELLETIZED LIN	400-700-577	805.00 805.00
02944	SMITH, CHARLES H. OR KAREN D 02142024	DKT0036234 PO7140 CONCRETE WORK EMERG SEV	Invoice	02/14/2024	PO7140 CONCRETE WORK EMERG SEV	400-700-635	8,659.00 8,659.00
01909	TRANSUNION RISK AND ALTERN, 4845521 03012024	DKT0036235 SEWER COLLECTIONS 02/01/2024 - 02	Invoice	03/01/2024	SEWER COLLECTIONS 02/01/2024 - 02	400-700-681	80.40 80.40
Total Claims: 7						Total Payment Amount:	19,131.81



City of Byram, MS

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Docket of Claims Register

APPKT008215 - 03/15/2024 1st A.P. (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02047	AMAZON CAPITAL SERVICES 19HJ-JNRL-H3Y3	DKT0036236 ENVELOPES, GLOVES	Invoice	02/28/2024	ENVELOPES, GLOVES	400-700-500 400-700-505 400-700-681	94.99 53.04 34.96 6.99
02703	AMERICAN BANKERS INSURANCE CH02282024	DKT0036237 POLICY # 8705197507, FLOOD INS, 59	Invoice	02/28/2024	POLICY # 8705197507, FLOOD INS, 59	001-195-625	3,773.00 3,773.00
02072	BRACEY, ELSIE 004 004-2	DKT0036238 REGISTERED FALL PLAYERS (106 @ \$1C REGISTERED SPRING PLAYERS (128 @ :	Invoice Invoice	03/06/2024 03/06/2024	REGISTERED FALL PLAYERS (106 @ \$1C REGISTERED SPRING PLAYERS (128 @ :	001-550-678 001-550-678	2,340.00 1,060.00 1,280.00
00052	COMCAST PD02232024	DKT0036239 ACCT# 8396 41 046 0063338 (02/24/2	Invoice	02/23/2024	ACCT# 8396 41 046 0063338 (02/24/2	001-200-605	370.66 370.66
0005	ENTERGY 315005545653	DKT0036240 ACCT# 197777121 (WELCOME SIGN) 0	Invoice	02/26/2024	ACCT# 197777121 (WELCOME SIGN) 0	001-550-630	46.02 46.02
02041	KELLUM, WILLIAM S. III OCT2020	DKT0036241 COURT APPOINTED ATTORNEY	Invoice	10/26/2020	COURT APPOINTED ATTORNEY	001-110-672	1,250.00 1,250.00
02339	McNULTY, CHANCE 957671	DKT0036242 REIMBURSEMENT FOR CPR CLASS	Invoice	10/19/2020	REIMBURSEMENT FOR CPR CLASS	001-260-611	40.00 40.00
02096	MS DEPT OF REVENUE MOTOR V 03012024	DKT0036243 UNDERCOVER TAG RENEWAL FOR VEH	Invoice	03/01/2024	UNDERCOVER TAG RENEWAL FOR VEH	001-200-696	16.00 16.00
01574	MS SOCCER ASSOCIATION, INC 10742500 10742512 10742518	DKT0036244 2023-24 REGISTRATIONS (30 @ \$11 EA 2023-24 REGISTRATIONS (98 @ \$18 EA 2023-24 REGISTRATIONS FOR COACHE	Invoice Invoice Invoice	03/05/2024 03/05/2024 03/05/2024	2023-24 REGISTRATIONS (30 @ \$11 EA 2023-24 REGISTRATIONS (98 @ \$18 EA 2023-24 REGISTRATIONS FOR COACHE	001-550-625 001-550-625 001-550-625	2,294.00 330.00 1,764.00 200.00
02599	ODP BUSINESS SOLUTIONS 354064495001	DKT0036245 PO7189-EXEC. CHAIR (DISPATCH)	Invoice	02/12/2024	PO7189-EXEC. CHAIR (DISPATCH)	001-200-559	277.69 277.69
02407	PUTMAN, PATRICIA M. 04152021	DKT0036246 ELECTION POLL MANAGER	Invoice	04/15/2021	ELECTION POLL MANAGER	001-195-612	120.00 120.00
01591	QUADIENT FINANCE USA, INC 02202024	DKT0036247 POSTAGE FOR MACHINE ON 02/20/20	Invoice	02/20/2024	POSTAGE FOR MACHINE ON 02/20/20	001-140-608	500.00 500.00

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Docket of Claims

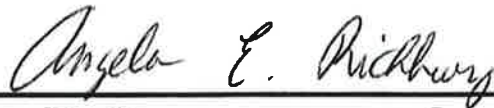
APPKT008215 - 03/15/2024 1st A.P. (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02817	QUINN, SHAMEKA R	DKT0036248						187.50
	02202024	DIRECTOR OF COACHING 02/20/2024	Invoice	02/20/2024	DIRECTOR OF COACHING 02/20/2024	001-550-665		37.50
	02222024	DIRECTOR OF COACHING 02/22/2024	Invoice	02/22/2024	DIRECTOR OF COACHING 02/22/2024	001-550-665		37.50
	02262024	DIRECTOR OF COACHING 02/26/2024	Invoice	02/26/2024	DIRECTOR OF COACHING 02/26/2024	001-550-665		37.50
	02272024	DIRECTOR OF COACHING 02/27/2024	Invoice	02/27/2024	DIRECTOR OF COACHING 02/27/2024	001-550-665		37.50
	02292024	DIRECTOR OF COACHING 02/29/2024	Invoice	02/29/2024	DIRECTOR OF COACHING 02/29/2024	001-550-665		37.50
02950	STEWART, CARLOS	DKT0036249						42.00
	02292024	OVERPAYMENT - DOCKET NO. 23-000C	Invoice	02/29/2024	OVERPAYMENT - DOCKET NO. 23-000C	001-000-398		42.00
01940	TIRE HUB	DKT0036250						1,336.02
	40211141	PO7161 4 TIRES FOR PT14	Invoice	02/15/2024	PO7161 4 TIRES FOR PT14	001-550-570		497.36
	40440761	PO7181-20-04-GY EAGLE ENFORCER A	Invoice	02/28/2024	PO7181-20-04-GY EAGLE ENFORCER A	001-200-570		288.02
	40455411	PO7184-21-05-WORK HORSE ALL TERF	Invoice	02/29/2024	PO7184-21-05-WORK HORSE ALL TERF	001-200-570		550.64
02917	TRACTOR SUPPLY CREDIT PLAN	DKT0036251						1,049.96
	1150607668	PO7108 FD AIR SYSTEM FOR STATION	Invoice	02/08/2024	PO7108 FD AIR SYSTEM FOR STATION	001-260-916		1,049.96
01732	WHEELER'S JANITORIAL SUPPLIE	DKT0036252						165.20
	16340-20	LINERS	Invoice	02/28/2024	LINERS	001-301-505		165.20
01516	WILLIAMS, LEWIS L	DKT0036253						180.00
	02172024	REFEREE ASSIGNOR/DIRECTOR OF REF	Invoice	02/17/2024	REFEREE ASSIGNOR/DIRECTOR OF REF	001-550-665		60.00
	02242024	REFEREE ASSIGNOR/DIRECTOR OF REF	Invoice	02/24/2024	REFEREE ASSIGNOR/DIRECTOR OF REF	001-550-665		60.00
	03022024	REFEREE ASSIGNOR/DIRECTOR OF REF	Invoice	03/02/2024	REFEREE ASSIGNOR/DIRECTOR OF REF	001-550-665		60.00
02947	WM CORPORATE SERVICES, INC.	DKT0036254						11.67
	3172973-0078-0	FIRE DEPARTMENT - 96 GALLON TOTEI	Invoice	02/20/2024	FIRE DEPARTMENT - 96 GALLON TOTEI	001-260-685		11.67
Total Claims: 19							Total Payment Amount:	14,094.71

NOTICE OF PUBLIC HEARING

Notice is hereby given to those parties in interest that there will be a public hearing on Thursday, February 22nd, 2024 at 7:00 P.M. at City Hall, 5901 Terry Rd, Byram MS, for the purpose of determining whether or not a conditional use shall be granted for a temporary vehicle storage facility on property zoned I-2, Heavy Industrial District, located at 6012 I-55 South Frontage Road, Byram, MS.

All interested citizens are encouraged to attend and comment at the Public Hearing.



Posted by Angela Richburg, City Clerk, January 29, 2024



Mississippi
GANNETT

PO Box 632030 Cincinnati, OH 45263-2030

PROOF OF PUBLICATION

City Of Byram-Legals
PO Box 720222
Byram MS 39272-0222

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he/she is a Legal Advertising Representative of The Clarion-Ledger, a newspaper as defined and prescribed in Sections 13-3-31 and 13-3-32, of the Mississippi Code of 1972, as amended, who, being duly sworn, states that the notice, a true copy of which is hereto attached, to be issues of said newspapers editions date as follows:

02/27/2024

That said newspaper was regularly issued and circulated on those dates and that the fees charged are legal.

Sworn to and subscribed before on 02/27/2024

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$15.51

Order No: 9885610

of Copies:

Customer No: 1010689

0

PO #: 3-14-24 Hearing

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

Notice is hereby given to those parties in interest that there will be a public hearing on Thursday, March 14th , 2024 at 7:00 P.M. at City Hall, 5901 Terry Rd, Byram MS, for the purpose of determining whether or not a conditional use shall be granted for a wrecker service with short-term vehicle storage on property zoned I-2, Heavy Industrial District, located at 6012 I-55 South Frontage Road, Byram, MS.

2/27/24 # 9885610

NICOLE JACOBS
Notary Public
State of Wisconsin

**ORDER APPROVING AND GRANTING A CONDITIONAL USE PERMIT
TO ALLOW A WRECKER SERVICE WITH TEMPORARY VEHICLE STORAGE
ON PROPERTY LOCATED AT 6012 I-55 SOUTH FRONTAGE ROAD,
BEING PARCEL NO. 4851-405-2, IN A DISTRICT ZONED I-2,
IN THE CITY OF BYRAM, HINDS COUNTY, MISSISSIPPI**

THERE CAME ON for consideration by Applicant, Joshua Arnold, the issue of whether a Conditional Use allowing a wrecker service with temporary vehicle storage on the property described herein, which property is located in an I-2 Heavy Industrial District in the City of Byram, Mississippi, should be permitted. The Mayor and Board of Aldermen hereby find as follows:

WHEREAS, Applicant now requests the governing authorities of the City of Byram, Mississippi, to grant a Conditional Use as permitted by Section 5.600.15 for the property described herein, which property is located in an I-2 Heavy Industrial District, under the City of Byram's Official Zoning Ordinance of May 23, 2019, to Applicant, allowing a wrecker service with temporary vehicle storage in a district zoned I-2, on said property located at 6012 I-55 South Frontage Road, being Parcel No. 4851-405-2, in the City of Byram, Hinds County, Mississippi; and

WHEREAS, the Applicant advises the City the real property is owned by Smith's Store All, LLC and Applicant is planning to lease a portion of the subject property to operate a wrecker service with temporary vehicle storage on the subject property; and

WHEREAS, the Development Review Committee ("DRC") upon conclusion of its February 20, 2024, meeting, did make certain findings in its minutes, and did recommend approval of the conditional use subject to the following conditions: 1) Applicant to install screening along the roadway; and 2) Applicant is to maintain an access passage way that is at least 10 feet wide for emergency responders; and

WHEREAS, the Mayor and Board of Aldermen scheduled a hearing on said Application for March 14, 2024, at 7:00 o'clock p.m. after review of the Application by the Development Review Committee of the City of Byram ("DRC") – the Board was advised that the DRC at its February 20, 2024, meeting, had reviewed the Application and recommended approval of the conditional use subject to the following conditions: 1) Applicant to install screening along the roadway; and 2) Applicant is to maintain an access passage way that is at least 10 feet wide for emergency responders; and

WHEREAS, all notice requirements of the Zoning Ordinance of the City of Byram were accomplished – the City Clerk did cause notice of the March 14, 2024, hearing to be published in the Clarion-Ledger, a newspaper of general circulation in the City of Byram, Hinds County, Mississippi, in the manner and for the time required by law, and did post notice of same inside City Hall and upon the affected property in the manner and for the time required by law; and

WHEREAS, at the time, date and place specified in the City's public notice, at its regular public meeting, the Mayor and Board of Aldermen of the City of Byram, Mississippi, did conduct a full and complete public hearing on the Application on March 14, 2024, and received comments and heard evidence presented by the Applicant; and

WHEREAS, the Mayor and Board of Aldermen are fully familiar with the request and the property and existing land uses within the City of Byram and in the area of the City where the property is located, and in acting on this Order, have duly considered the matters and facts within their personal knowledge as same affect the land uses requested in the Application;

BE IT HEREBY ORDERED by the Mayor and Board of Aldermen of the City of Byram, Mississippi, that the request of Applicant to grant a Conditional Use for the subject property

located at 6012 I-55 South Frontage Road, being Parcel No. 4851-405-2, in the City of Byram, Hinds County, Mississippi allowing a wrecker service with temporary vehicle storage on the subject property is hereby granted; such action is taken pursuant to the findings of fact set out as follows:

1. The Mayor and Board of Aldermen of the City of Byram, Mississippi, have the final authority with regard to all matters involving the Zoning Ordinance.
2. The written recommendation of the DRC is advisory in nature.
3. The Mayor and Board of Aldermen have knowledge of the area involved and are aware of the need for the Conditional use.
4. The requested designation meets the definitions of a Conditional Use of the Zoning Ordinance. See definition found in Chart of Uses, Footnote 24: Wrecker services with short term storage: "Short term storage shall mean 40 days or less. For any vehicles stored longer than 40 days, the business owner shall provide proof that efforts are underway to remove the vehicle pursuant to Miss. Code Ann. § 63-23-1, et seq, or other means acceptable to the Zoning Administrator.
5. The subject property described herein, below, is within a zoning district zoned I-2:

See attached published notice. Otherwise, located at 6012 I-55 South Frontage Road and identified as Parcel No. 4851-405-2, City of Byram, Hinds County, Mississippi.
6. The Conditional Use will promote the general welfare of the City of Byram and will not adversely affect the public interest or adjacent property. Future projects within the designation area will remain subject to the Zoning Ordinance and approval of site plans or other matters will allow the City to continue to monitor the area.

7. The establishment of this Conditional Use is not detrimental to the public health, safety, or general welfare, and this Conditional Use is compatible with the existing and intended character of the surrounding zoning district.
8. The Mayor and Board of Aldermen find that all portions of Section 5.600.15 (A) - (F) of the Zoning Ordinance have also been complied with and that all requirements of Section 5.600.15 (A) - (F) of the Zoning Ordinances are satisfied based upon the presentation of the Applicants and all documents presented to the DRC and to the Mayor and Board of Aldermen.
9. The granting of this Conditional use does not relieve the requested use from compliance with any applicable law, court order, covenants, or contracts.
10. The Conditional Use is granted as presented by Applicant subject to the following conditions:
 - a. Applicant to install screening along the roadway; and
 - b. Applicant is to maintain an access passage way that is at least 10 feet wide for emergency responders.

ORDERED, ADOPTED AND APPROVED by the Mayor and Board of Aldermen of the City of Byram, Hinds County, Mississippi, at a regular meeting thereof held on the 14th day of March, 2024.

The foregoing Order, having been reduced to writing, Alderman Johnson moved that said Order be adopted. Alderman Gibson seconded.

The vote was as follows:

Alderman Johnson (Ward 1) voted:	<u>A4E</u>
Alderman Hosey (Ward 2) voted:	<u>A4E</u>
Alderman Amos (Ward 3) voted:	<u>A4E</u>
Alderman Mack (Ward 4) voted:	<u>A4E</u>
Alderman Gibson (Ward 5) voted:	<u>A4E</u>
Alderman Moore (Ward 6) voted:	<u>A4E</u>
Alderman Harris-Allen (At-large) voted:	<u>A4E</u>

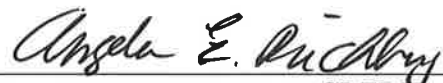
Whereupon, the Mayor declared the Motion carried and the Order approved and adopted.

SO ORDERED, this the 14th day of March, 2024.

CITY OF BYRAM, MISSISSIPPI

BY: 
RICHARD WHITE, MAYOR

ATTEST:

BY: 
ANGELA RICHBURG, CITY CLERK

[SEAL]

**A RESOLUTION DETERMINING PROPERTY OR PARCEL OF LAND WITHIN
THE CITY OF BYRAM, MISSISSIPPI, TO BE A MENACE TO THE PUBLIC
AND AUTHORIZING THE CITY TO CLEAN THE LAND**

WHEREAS, the Mayor and the Board of Aldermen as the governing authorities of the City of Byram, Mississippi, are authorized under section 21-19-11 of the Mississippi Code of 1972, as amended, to conduct a hearing to determine and adjudicate whether any property or parcel of land within the municipality is in such a state of uncleanness as to be a menace to the public health, safety and welfare of the community; and

WHEREAS, the Mayor and the Board of Aldermen of the City of Byram did conduct said hearing authorized under section 21-19-11 of the Mississippi Code; and

WHEREAS, the Mayor and the Board of Aldermen of the City of Byram did provide all required notices to the property owner under 21-19-11 of the Mississippi Code; and

WHEREAS, the Mayor and the Board of Aldermen did adjudicate the property or parcel of land in its then condition to be a menace to the public health, safety and welfare of the community;

**BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE
CITY OF BYRAM, MISSISSIPPI, AS FOLLOWS:**

1. The address of the subject real property is: 0 Siwell Road, within the municipal limits of Byram, Mississippi, Parcel #4859-660-2.
2. On March 14th, 2024, the Mayor and Board of Aldermen at its regular public meeting held at City Hall 5901 Terry Road in Byram, conducted a hearing to determine and adjudicate whether the subject real property was in such a state of uncleanness as to be a menace to the public health, safety and welfare of the community.
3. The Mayor and Board did determine that written notices to the property owner were provided at least two (2) full weeks before the date of the hearing in the following manner:

- (a) By United States mail, mailed to the address of the subject property;
- (b) By United States mail, mailed to the address where the ad valorem tax notice for such property is sent by the office charged with collecting ad valorem tax;
- (c) By physical posting on the property or parcel of land alleged to be in need of cleaning; and
- (d) By physical posting at city hall or another place in the municipality where such notices are posted.

See Miss. Code Ann. § 21-19-11 (Rev. 2015).

4. The written notice included language that informed the property owner that an adjudication at the hearing that the property or parcel of land is in need of cleaning will authorize the municipality to reenter the property or parcel of land for a period of one (1) year after final adjudication without any further hearing if notice is posted on the property or parcel of land and at city hall or another place in the municipality where such notices are generally posted at least seven (7) days before the property or parcel of land is reentered for cleaning. A copy of the required written notice mailed and posted shall be recorded in the minutes of the regular meeting at which the hearing was conducted, and is now attached to this Resolution as “Exhibit A.”

5. Having heard from the City employee(s) who personally inspected the property, and having given opportunity for the property owner to be heard, the City does hereby find, determine, and adjudicate that the subject property in its condition at the time of the hearing is in such a state of uncleanness as to be a menace to the public health, safety and welfare of the community. Miss. Code Ann. § 21-19-11. The Mayor and Board also considered photograph(s) of the property in its current condition, and those photograph(s) are now attached to this

Resolution as "Exhibit B"

6. The City is hereby authorized, if the owner does not do so himself, to proceed to clean the land, by the use of municipal employees or by contract, by cutting grass and weeds; filling cisterns; removing rubbish, abandoned or dilapidated fences, outside toilets, abandoned or dilapidated buildings, slabs, personal property, which removal of personal property shall not be subject to the provisions of Section 21-39-21, and other debris; and draining cesspools and standing water therefrom. Miss. Code Ann. § 21-19-11.

7. For subsequent cleaning, the City is hereby further authorized to re-enter the property or parcel of land for a period of one (1) year after final adjudication to maintain cleanliness without any further hearing if notice is posted on the property or parcel of land and at city hall or another place in the municipality where such notices are generally posted at least seven (7) days before the property or parcel of land is reentered for cleaning.

8. The City is authorized to do so no more than six (6) times in any twelve-month period with respect to removing abandoned or dilapidated buildings, slabs, dilapidated fences and outside toilets, and no more than twelve (12) times in any twenty-four-month period with respect to cutting grass and weeds and removing rubbish, personal property and other debris on the land.

9. The Mayor and Board may by subsequent resolution adjudicate the actual cost of cleaning the property and shall also impose a penalty not to exceed One Thousand Five Hundred Dollars (\$ 1,500.00) or fifty percent (50%) of the actual cost, whichever is more.

10. If the Mayor and Board declare by subsequent resolution that the cost and any penalty shall be collected as a civil debt, the Mayor and Board may authorize the institution of a suit on open account against the owner of the property in a court of competent jurisdiction in the

manner provided by law for the cost and any penalty, plus court costs, reasonable attorney's fees and interest from the date that the property was cleaned. Miss. Code Ann. § 21-19-11.

11. The expense of cleaning of the property, except as otherwise provided by statute for removal of hazardous substances, shall not exceed an aggregate amount of Twenty Thousand Dollars (\$ 20,000.00) per year, or the fair market value of the property subsequent to cleaning, whichever is more. Miss. Code Ann. § 21-19-11.

MOTION was made to adopt the foregoing Resolution was made by Alderman

Johnson and **SECONDED** by Alderman Harris-Allen

and the foregoing having first been reduced to writing, was submitted to a Roll Call Vote, the result was as follows:

Alderman Johnson voted: Aye / Nay

Alderman Hosey voted: Aye / Nay

Alderman Amos voted: Aye / Nay

Alderman Mack voted: Aye / Nay

Alderman Gibson voted: Aye / Nay

Alderman Moore voted: Aye / Nay

Alderman Harris-Allen voted: Aye / Nay

Whereupon, the Mayor declared the Motion carried and the Resolution adopted.

SO RESOLVED, ADOPTED, AND APPROVED by the Mayor and Board of Aldermen of the City of Byram, Hinds County, Mississippi at its regular meeting held on the 14th day of March, 2024

CITY OF BYRAM, MISSISSIPPI



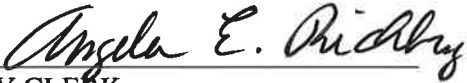
BY: RICHARD WHITE, MAYOR

ATTEST

BY: 
ANGELA RICHBURG, CITY CLERK

[SEAL]

I, Angela Richburg, City Clerk and official custodian of the records of The Mayor and Board of Alderman of the City of BYRAM, do hereby certify that the foregoing Resolution was passed and adopted at a regular meeting of said Board and is further a matter of record in Minute Book No. _____, at Page No. _____.


CITY CLERK

Richard White, Mayor
Diandra Hosey, Mayor Pro Tem
Erma Johnson, Alderman Ward I
Robert Amos, Alderman Ward III



Teresa Mack, Alderman Ward IV
Roschelle Gibson, Alderman Ward V
David Moore, Alderman Ward VI
Roshunda Harris-Allen, Alderman At Large

February 22, 2024

Danerico Anderson
4130 Siwell Rd.
Byram, MS 39272

Mr. Anderson,

You have been made a party in a hearing to be conducted before the Mayor and Board of Aldermen of the City of Byram, Mississippi, to determine pursuant to Mississippi Code 21-19-11 whether a property located at 0 Siwell Rd., **Byram, Mississippi 39272**, Parcel Number: 4859-660-2 owned by you, is in such a state of disrepair and uncleanliness to be a menace to the public health, safety and or/welfare of the community.

It is in your best interest to be present before the Mayor and Board of Aldermen of the City of Byram, Mississippi at its meeting dated **Thursday, March 14, 2024 7:00 pm at the Byram City Hall, 5901 Terry Road Byram, Mississippi 39272**, wherein the determination of whether your property is a menace to the public health and safety of the community will be made. Should you not be present, a finding that it is a menace to the public health, safety and/or welfare of the community may be made. Adjudication at this hearing will authorize the City of Byram to enter the property to clean the land, by the use of municipal employees or by contract, by cutting grass and weeds; filling cisterns; removing rubbish, abandoned or dilapidated fences, outside toilets, abandoned or dilapidated buildings, slabs, personal property; which removal of personal property shall not be subject to the provisions of Section 21-39-21, and other debris; and draining cesspools and standing water therefrom. Adjudication at the hearing will also authorize the City of Byram Mississippi to enter and demolish, secure or clean the property for a period of one (1) year after the hearing without any further hearing if notice is posted on the property or parcel of land and at the City Hall or another place in the municipality where such notices are generally posted at least seven (7) days before the property or parcel of land is to be re-entered for cleaning.

Further, under section 21-19-11, the Board of Aldermen of the City of Byram may also by resolution adjudicate the actual cost of cleaning the property and may also impose a penalty against you not to exceed One Thousand Five Hundred Dollars (\$1,500.00) or fifty percent (50%) of the actual cost, whichever is more. The cost and any penalty may become a civil debt against you, and/or, at the option of the City's Board of Aldermen, an assessment against the property.

Should you have any questions prior to the scheduled hearing, please **contact Eric Munden, City of Byram Compliance Officer, at 601-372-7791 – ext. 404 or 769-798-8217** during normal business hours.

Under my hand, this 22nd day of February 2024
CITY of BYRAM, MISSISSIPPI

BY: **Eric Munden**
Compliance Officer

Exhibit "A"



Exhibit "B"





Government Finance Officers Association

**Certificate of
Achievement
for Excellence
in Financial
Reporting**

Presented to

**City of Byram
Mississippi**

For its Annual Comprehensive
Financial Report
For the Fiscal Year Ended

September 30, 2022

Christopher P. Morill

Executive Director/CEO

Certificate of Achievement for Excellence in Financial Reporting Summary of Grading

City of Byram, Mississippi
Member ID: 300189539
Report #: COA-2022-04402

The Certificate of Achievement Program Special Review Committee (SRC) has completed its review of your annual comprehensive financial report. The grades awarded for each grading category are listed below, followed by comments and suggestions for improvement grouped by category.

Grading Category	Grade
101 - Cover, table of contents, and formatting	Proficient
102 - Introductory section	Proficient
103 - Report of the independent auditor	Proficient
104 - Management's discussion and analysis (MD&A)	Proficient
105 - Basic financial statements (preliminary considerations)	Proficient
106 - Government-wide financial statements	Proficient
107 - Fund financial statements (general considerations)	Proficient
108 - Governmental fund financial statements	Proficient
109 - Proprietary fund financial statements	Proficient
110 - Fiduciary fund financial statements	Not Applicable
111 - Summary of significant accounting policies (SSAP)	Proficient
112 - Note disclosure (other than the SSAP and pension-related disclosures)	Proficient
113 - Pension-related note disclosures	Proficient
114 - Required supplementary information (RSI)	Proficient
115 - Combining and individual fund information and other supplementary information	Proficient
118 - Statistical section	Proficient
119 - Other considerations	Proficient



**The Government Finance Officers Association of
the United States and Canada**

presents this

AWARD OF FINANCIAL REPORTING ACHIEVEMENT

to

Angela Richburg

Clerk

City of Byram, Mississippi



The Award of Financial Reporting Achievement is presented by the Government Finance Officers Association to the department or individual designated as instrumental in the government unit achieving a Certificate of Achievement for Excellence in Financial Reporting. A Certificate of Achievement is presented to those government units whose annual financial reports are judged to adhere to program standards and represents the highest award in government financial reporting.

Executive Director

Christopher P. Morill

Date: 3/11/2024

Artist/Band Performance Contract

Hirer: Person or Company Name: Sam Slough /
Slough Productions

Address: 08 Trails End, Flowa, MS 39071

Phone Number 601-750-9146 Email: ssgrumman1964@gmail.com

Artist/Band Leader: Justin Carter

Reference to Artist is also to Band Leader. If more than one person, the band leader
Will act as agent for all musicians.

Address: _____

Phone: _____

Email: _____

1(a) Appearing as _____ (Name of Band)

1(b) Number of performing band members: _____

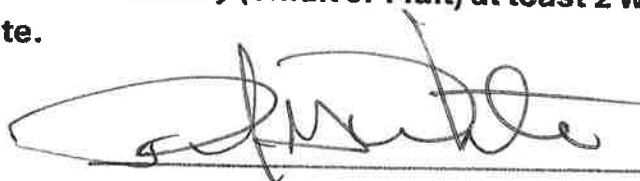
Performance Venue & Date: **Byram Swinging Bridge Festival, May 4th, 2024.**

Day Sheet Times: **Justing Carter Blues Band (2:30-4:30pm), Sound Check
the Band (5:00-7:00pm), Spank the Monkey (7:30-10:10pm).**

1(c) Accommodations

Payment: \$ 1,200⁰⁰

***Confirmation Of Performance: A booking is not confirmed by the artist
until receipt of signed contract. The hirer agrees to confirm performance
by returned signed contract by (email or Mail) at least 2 weeks before the
performance date.**



MAYOR RICHARD WHITE

3-14-24

DATE

Artist/Band Performance Contract

Hirer: Person or Company Name:

Sam Slough
Slough Productions

Address: 08 Trails End, Flowe, MS 39071

Phone Number: 601-750-9666 Email: ssgumman1964@gmail.com

Artist/Band Leader: Hawley Gary

Reference to Artist is also to Band Leader. If more than one person, the band leader
Will act as agent for all musicians.

Address: 416 Kaisea Dr.

Phone: 337-288-2375

Email: ogary@schoolofrock.com

1(a) Appearing as Spunk The Monkey (Name of Band)

1(b) Number of performing band members: 4

Performance Venue & Date: Byram Swinging Bridge Festival, May 4th, 2024.

Day Sheet Times: Justing Carter Blues Band (2:30-4:30pm), Sound Check
the Band (5:00-7:00pm), Spunk the Monkey (7:30-10:10pm).

1(c) Accommodations

3-Hotel Rooms provided by

Payment: \$ 2,200.00 The City of Byram

*IF Paid by check, write it out to Hawley J. Gary
*Confirmation Of Performance: A booking is not confirmed by the artist
until receipt of signed contract. The hirer agrees to confirm performance
by returned signed contract by (email or Mail) at least 2 weeks before the
performance date.

[Signature] 3/14/24
MAYOR RICHARD WHITE DATE

Artist/Band Performance Contract

Hirer: Person or Company Name: Sam Slough
Slough Productions
Address: 68 Trails End, Flowe, MS 39071
Phone Number 601-750-9144 Email: ssgumman1964@gmail.com

Artist/Band Leader: Rob Lehman

Reference to Artist is also to Band Leader. If more than one person, the band leader
Will act as agent for all musicians.

Address: 19069 Greenleaf Cir Pochatuck La 70454
Phone: 985-951-0005
Email: rob@crowdpleasersdl.com

1(a) Appearing as Sound Check the Band (Name of Band)

1(b) Number of performing band members: 7

Performance Venue & Date: Byram Swinging Bridge Festival, May 4th, 2024.

Day Sheet Times: Justing Carter Blues Band (2:30-4:30pm), Sound Check
the Band (5:00-7:00pm), Spank the Monkey (7:30-10:10pm).

1(c) Accommodations

Payment: \$ 2,300⁰⁰

*Confirmation Of Performance: A booking is not confirmed by the artist
until receipt of signed contract. The hirer agrees to confirm performance
by returned signed contract by (email or Mail) at least 2 weeks before the
performance date.

[Signature] 3/14/24
MAYOR RICHARD WHITE DATE

City of Byram
2% PARKS & REC Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024
Total Revenues	\$0	\$634,300	\$634,300
Expenditures			
Total Expenditures	0	107,100	107,100
Total Expenditures	0	107,100	107,100
Net (Revenues less Expenditures)	\$0	\$527,200	\$527,200

	FY2022/2023 Adopted Budget	FY2023/2024 PRELIMINARY BUDGET	FY2023/2024 PROPOSED BUDGET
Tourism Fund Revenues			
SALES TAX (2%)	0	632,500	632,500
OTHER REVENUES	0	0	0
INTEREST	0	1,800	1,800
Total	\$0	\$634,300	\$634,300
Beginning Cash	\$0	\$0	\$0
Transfers In	0	0	0
Total Revenues	\$0	\$634,300	\$634,300
Tourism Fund Expenditures			
Personal Services	\$0	\$0	\$0
Supplies	0	5,000	5,000
Other	0	52,100	52,100
Capital Outlay	0	50,000	50,000
Total	\$0	\$107,100	\$107,100
Total Expenditures	\$0	\$107,100	\$107,100

City of Byram
2% Parks Rec Fund Budget
Fiscal Year Ending September 30, 2024

<u>REVENUES</u>		AMENDED BUDGET	PRELIMINARY BUDGET	Notes	PROPOSED BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024		CHANGES
100 - 000 - 265	SALES TAX - 2% RESTRAURANT TAX	0	632,500		632,500
100 - 000 - 346	DONATIONS	0	0		0
100 - 000 - 340	INTEREST	0	1,800		1,800
100 - 000 - 399	BEGINNING CASH	0	0		0
	TOTAL REVENUES	\$0	\$634,300		\$634,300

City of Byram
2% Parks Rec Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	PROPOSED	Notes
		BUDGET FY2022/2023	BUDGET FY2023/2024	BUDGET FY2023/2024	
100 - 550 - 500	OFFICE SUPPLIES	0	0	0	
100 - 550 - 505	OTHER SUPPLIES	0	0	0	
100 - 550 - 559	MISCELLANEOUS EQUIPMENT	0	5,000	5,000	
TOTAL SUPPLIES		0	5,000	5,000	
100 - 550 - 601	PROFESSIONAL FEES - CONSULTING	0	8,000	8,000	
100 - 550 - 602	PROFESSIONAL FEES - ENGINEERING	0	25,000	25,000	
100 - 550 - 603	PROFESSIONAL FEES - LEGAL	0	15,000	15,000	
100 - 550 - 608	POSTAGE	0	100	100	
100 - 550 - 610	TRAVEL	0	0	0	
100 - 550 - 611	TRAINING	0	0	0	
100 - 550 - 615	ADVERTISING	0	1,000	1,000	
100 - 550 - 620	PRINTING & BINDING	0	0	0	
100 - 550 - 622	MEMBERSHIP DUES	0	0	0	
100 - 550 - 625	INSURANCE	0	1,500	1,500	
100 - 550 - 630	UTILITIES - GENERAL	0	0	0	
100 - 550 - 681	OTHER SERVICES & CHARGES	0	0	0	
100 - 550 - 699	WASTE COLLECTION	0	1,500	1,500	
TOTAL CONTRACT SERVICES		0	52,100	52,100	

City of Byram
2% Parks Rec Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	PROPOSED
PARKS & RECREATION		BUDGET	BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	ADOPTED	BUDGET	BUDGET
		FY2022/2023	FY2023/2024	FY2023/2024
100 - 550 - 900	CAPITAL OUTLAY - LAND	0		0
100 - 550 - 901	CAPITAL OUTLAY - BUILDING	0	0	0
001 - 550 - 916	CAPITAL OUTLAY - EQUIPMENT	0	0	0
001 - 550 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	50,000	50,000
001 - 550 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0	0
TOTAL CAPITAL OUTLAY		0	50,000	50,000
		0	107,100	107,100

**City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024**

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Adopted Budget FY2023/2024	Amendment FY2023/2024
Total Revenues	\$14,405,470	\$14,467,352	\$14,467,352	\$14,610,602
Expenditures				
100 LEGISLATIVE - BOARD	261,615	267,091	267,091	274,091
110 JUDICIAL	403,922	421,362	421,362	421,362
120 EXECUTIVE - MAYOR	41,558	43,377	43,377	43,377
140 ADMINISTRATION - FINANCIAL/CITY CLERK	523,222	528,442	528,442	592,442
190 PLANNING & ZONING	131,694	135,014	135,014	135,014
195 ADMINISTRATION - GENERAL	370,884	331,080	331,080	331,080
200 POLICE	3,511,860	3,548,561	3,548,561	3,536,261
260 FIRE	2,294,372	2,791,910	2,791,910	2,868,422
280 BUILDING INSPECTION	145,109	160,787	160,787	160,787
301 STREETS	3,020,481	4,132,927	4,132,927	4,132,927
550 RECREATION	239,283	248,765	248,765	248,765
900 TRANSFERS	3,461,470	1,858,037	1,858,037	1,866,075
Total Expenditures	14,405,470	14,467,352	14,467,352	14,610,602
Net (Revenues less Expenditures)	\$0	\$0	\$0	\$0

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Adopted Budget FY2023/2024	Amendment FY2023/2024
General Fund Revenues				
Court Revenues	424,400	409,400	409,400	421,400
Franchise Fees	470,000	460,000	460,000	460,000
Licenses & Permits	\$154,500	\$103,500	103,500	\$103,500
Other Revenues	448,480	161,250	161,250	218,500
State Shared Revenues	1,683,897	2,621,512	2,621,512	2,607,012
Sales Tax Revenues	3,328,000	3,517,500	3,517,500	3,557,500
Total	\$6,509,277	\$7,273,162	\$7,273,162	\$7,367,912
Beginning Cash	2,342,822	1,611,470	1,611,470	1,659,970
Reserves	1,850,000	1,850,000	1,850,000	1,850,000
Total Other Than Ad Valorem	\$10,702,100	\$10,734,632	\$10,734,632	\$10,877,882
Ad Valorem	\$3,703,371	\$3,732,721	\$3,732,721	\$3,732,721
Total General Fund Revenues	\$14,405,470	\$14,467,352	\$14,467,352	\$14,610,602

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Adopted Budget FY2023/2024	Amendment FY2023/2024
General Fund Expenditures				
Legislative				
Personal Services	\$224,140	\$232,216	\$232,216	\$226,216
Supplies	2,240	2,240	2,240	2,240
Services	35,235	32,635	32,635	45,635
Capital Outlay/Debt Service	0	0	0	0
Total	\$261,615	\$267,091	\$267,091	\$274,091
Judicial				
Personal Services	\$271,222	\$286,462	\$286,462	\$286,462
Supplies	7,000	7,500	7,500	7,500
Services	124,200	125,900	125,900	125,900
Capital Outlay/Debt Service	1,500	1,500	1,500	1,500
Total	\$403,922	\$421,362	\$421,362	\$421,362
Executive				
Personal Services	\$34,608	\$36,427	\$36,427	\$36,427
Supplies	950	950	950	950
Services	5,000	5,000	5,000	5,000
Capital Outlay/Debt Service	1,000	1,000	1,000	1,000
Total	\$41,558	\$43,377	\$43,377	\$43,377
Financial Administration				
Personal Services	\$343,676	\$332,420	\$332,420	\$332,420
Supplies	9,800	9,800	9,800	9,800
Services	165,745	182,222	182,222	246,222
Capital Outlay/Debt Service	4,000	4,000	4,000	4,000
Total	\$523,222	\$528,442	\$528,442	\$592,442
Planning & Zoning				
Personal Services	\$70,319	\$73,939	\$73,939	\$73,939
Supplies	3,950	6,500	6,500	6,500
Services	56,225	53,375	53,375	53,375
Capital Outlay/Debt Service	1,200	1,200	1,200	1,200
Total	\$131,694	\$135,014	\$135,014	\$135,014

**City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024**

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Adopted Budget FY2023/2024	Amendment FY2023/2024
General Administration				
Personal Services	\$0	\$0	\$0	\$0
Supplies	34,750	31,250	31,250	31,250
Services	330,634	296,330	296,330	296,330
Capital Outlay/Debt Service	5,500	3,500	3,500	3,500
Total	\$370,884	\$331,080	\$331,080	\$331,080
Police Department				
Personal Services	\$2,562,055	\$2,676,255	\$2,676,255	\$2,636,255
Supplies	258,200	241,698	241,698	243,198
Services	510,530	508,908	508,908	516,608
Capital Outlay/Debt Service	181,075	121,700	121,700	140,200
Total	\$3,511,860	\$3,548,561	\$3,548,561	\$3,536,261
Fire Department				
Personal Services	\$1,817,649	\$2,146,119	\$2,146,119	\$2,195,220
Supplies	81,875	95,480	95,480	95,480
Services	177,932	202,144	202,144	202,144
Capital Outlay/Debt Service	216,916	348,167	348,167	375,578
Total	\$2,294,372	\$2,791,910	\$2,791,910	\$2,868,422
Building Inspection				
Personal Services	\$110,574	\$129,182	\$129,182	\$129,182
Supplies	9,970	9,040	9,040	9,040
Services	22,565	21,065	21,065	21,065
Capital Outlay/Debt Service	2,000	1,500	1,500	1,500
Total	\$145,109	\$160,787	\$160,787	\$160,787

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Adopted Budget FY2023/2024	Amendment FY2023/2024
Street Department				
Personal Services	\$343,111	\$446,140	\$446,140	\$446,140
Supplies	406,800	222,650	222,650	222,650
Services	443,710	470,260	470,260	470,260
Capital Outlay/Debt Service	1,826,861	2,993,876	2,993,876	2,993,876
Total	\$3,020,481	\$4,132,927	\$4,132,927	\$4,132,927
Recreation				
Personal Services	\$90,103	\$113,495	\$113,495	\$113,495
Supplies	46,710	52,300	52,300	52,300
Services	77,470	67,970	67,970	67,970
Capital Outlay/Debt Service	25,000	15,000	15,000	15,000
Total	\$239,283	\$248,765	\$248,765	\$248,765
Transfers				
Transfer Out	0	0	0	0
Reserves	1,850,000	1,850,000	1,850,000	1,850,000
Ending Cash	1,611,470	8,037	8,037	8,197
Total	\$3,461,470	\$1,858,037	\$1,858,037	\$1,858,197
Total General Fund Expenditures	\$14,405,470	\$14,467,352	\$14,467,352	\$14,598,602

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	AMENDED BUDGET
		FY2022/2023	FY2023/2024		FY2023/2024		FY2023/2024
001 - 000 - 200	AD VAL - REAL PROPERTY TAXES	\$2,122,171	\$2,211,759	Estimated \$109,680 TRANSFERRED TO TIF B&I FUND	\$2,211,759		\$2,211,759
001 - 000 - 201	AD VAL - AUTO TAXES	\$692,904	877,439		877,439		877,439
001 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	\$306,650	279,983		279,983		279,983
001 - 000 - 203	AD VAL - PRIOR YEAR TAXES - REAL	\$92,500	1,500		1,500		1,500
001 - 000 - 204	AD VAL - PRIOR YEAR TAXES - AUTO	\$220,000	75,000		75,000		75,000
001 - 000 - 205	AD VAL - PRIOR YEAR TAXES - OTHER	\$1,500	1,500		1,500		1,500
001 - 000 - 206	AD VAL - PMTS. IN LIEU OF TAXES	\$0	0		0		0
001 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	\$173,146	195,540		195,540		195,540
001 - 000 - 208	AD VAL - ROAD & BRIDGE	\$82,000	75,000		75,000		75,000
001 - 000 - 210	AD VAL - PENALTIES & INTEREST	\$12,500	15,000		15,000		15,000
001 - 000 - 220	PRIVILEGE LICENSES	\$40,000	40,000		40,000		40,000
001 - 000 - 221	FRANCHISE TAXES (PUBLIC UTILITIES)	\$470,000	480,000	ENTERGY, ATMOS, COMCAST, ETC	480,000		480,000
001 - 000 - 222	PERMITS - BUILDING	\$67,000	25,000		25,000		25,000
001 - 000 - 223	PERMITS - ZONING	\$1,000	1,000		1,000		1,000
001 - 000 - 224	CONTRACTOR'S LICENSE	\$1,500	1,500		1,500		1,500
001 - 000 - 225	PERMITS - RENTAL	\$25,000	25,000		25,000		25,000
001 - 000 - 232	GRANT - PUBLIC SAFETY	\$10,000	10,000	PD TRAINING REIMB	10,000		10,000
001 - 000 - 233	GRANT - MDA	\$0	0		0		0
001 - 000 - 234	GRANT - MEMA	\$10,000	0		0		0
001 - 000 - 235	GRANT - SAFER	\$0	0		0		0
001 - 000 - 237	GRANT - USDA	\$289,375	0		0		0
001 - 000 - 238	GRANT - FEMA	\$0	46,950		46,950		46,950
001 - 000 - 247	GRANT - DOJ	\$3,000	3,000		3,000		3,000
001 - 000 - 248	GRANT - WILDLIFE & FISHERIES	\$0	0		0		0
001 - 000 - 249	GRANT - MDOT	\$340,000	1,256,250	Gary Rd Bridge, Old Byram Bridge (25%) & Siwell/Terry Rd Intersection	1,256,250		1,256,250
001 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	\$159,297	217,212		217,212	(\$54,500)	162,712
001 - 000 - 253	ABC PERMITS	\$11,000	10,000		10,000		10,000
001 - 000 - 254	MUNICIPAL GAS AID TAX	\$4,000	5,000		5,000		5,000
001 - 000 - 255	MOTOR VEHICLE RENTAL TAX	\$23,000	20,000		20,000		20,000
001 - 000 - 256	RAILROAD TAX	\$100	100		100		100
001 - 000 - 257	MUNICIPAL AIDE TAX	\$5,000	5,000		5,000		5,000
001 - 000 - 258	MUNICIPAL COURT AIDE	\$3,000	0		0		0
001 - 000 - 259	SALES TAX - GRAND GULF	\$80,500	82,000		82,000		82,000
001 - 000 - 260	SALES TAX - GENERAL	\$3,328,000	3,517,500	Estimated \$300,000 TRANSFERRED TO TIF B&I FUND	3,517,500	\$40,000	3,557,500
001 - 000 - 261	STATE OF MS - HB 1	\$965,000	950,000		950,000	\$40,000	990,000
001 - 000 - 263	FIRE INS. PREM. REBATE	\$75,000	121,950		121,950	(\$40,000)	81,950
001 - 000 - 264	FBI INTERLOCAL FUNDS	\$19,000	19,000		19,000		19,000
001 - 000 - 271	STATE OF MS - HB	\$54,000	0	PD & Fire Covid pay Reimbursement	0		0
001 - 000 - 280	DEVELOPMENT FEES	\$19,000	10,000		10,000		10,000
001 - 000 - 281	ZONING FEES	\$1,000	1,000		1,000		1,000
001 - 000 - 285	SERVICE FEES - POLICE	\$10,000	8,400		8,400		8,400
001 - 000 - 286	PARK & REC SVC FEES	\$1,000	1,000		1,000		1,000
001 - 000 - 316	PARK - SOCCER LEAGUE	\$15,000	13,125		13,125		13,125
001 - 000 - 330	COURT FINES	\$307,000	288,000		288,000		288,000
001 - 000 - 331	COURT - WARRANT FEES	\$10,000	10,000		10,000		10,000

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		PROPOSED BUDGET
		FY2022/2023	FY2023/2024		FY2023/2024	CHANGES	FY2023/2024
001 - 000 - 332	COURT COSTS	\$56,000	60,000		60,000		60,000
001 - 000 - 333	COURT COSTS - COURT TECHNOLOGY	\$10,700	10,700		10,700		10,700
001 - 000 - 335	COURT COSTS - PD TECHNOLOGY	\$30,000	30,000		30,000		30,000
001 - 000 - 337	COURT COSTS - COURT EQUIPMENT	\$10,700	10,700		10,700		10,700
001 - 000 - 340	INTEREST	\$1,830	1,500		1,500		1,500
001 - 000 - 346	DONATIONS	\$0	1,000		1,500	\$56,000	57,500
001 - 000 - 346	BLUE DAWG DONATIONS	\$8,000	5,000		1,000		1,000
001 - 000 - 349	PUBLIC RECORDS REQUEST	\$1,000	1,500	HINDS CO CHILDREN'S COALITION GRANT	5,000	\$10,000	15,000
001 - 000 - 350	KEEP BYRAM BEAUTIFUL	\$2,500	1,000		1,500		1,500
001 - 000 - 351	OTHER REVENUE	\$10,000	3,000		1,000		1,000
001 - 000 - 352	COPIES	\$25	25		3,000		3,000
001 - 000 - 353	GRANTS - PRIVATE ASSOCIATIONS	\$1,000	0		25		25
001 - 000 - 354	SPECIAL EVENTS	\$750	750		0		0
001 - 000 - 356	LATE PAYMENT FEES	\$0	0		750		750
001 - 000 - 360	PD K9 REVENUE	\$0	0		0	\$12,250	12,250
001 - 000 - 383	INSURANCE PROCEEDS	\$20,000	0		0	\$19,000	19,000
001 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0	0		0		0
001 - 000 - 391	BOND PROCEEDS	\$0	0		0		0
001 - 000 - 395	LEASE PROCEEDS	\$0	0		0		0
001 - 000 - 394	BEGINNING RESERVES	\$1,850,000	1,850,000	NOTE 1	0		0
001 - 000 - 399	BEGINNING CASH	\$2,342,822	1,611,470	FY2022 PAID IN FY2024	1,850,000		1,850,000
TOTAL REVENUES		\$14,395,470	\$14,467,352		1,611,470	\$48,500	1,659,970
					\$14,467,352	\$131,250	\$14,598,602

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
LEGISLATIVE - BOARD OF ALDERMEN		ADOPTED	BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	Notes	FY2023/2024	CHANGES	FY2023/2024
001 - 100 - 410	SALARIES	\$147,233	150,675		150,675		\$150,675
001 - 100 - 430	OVERTIME	\$343	309		309		309
001 - 100 - 460	PERS	\$25,625	28,008		28,008		28,008
001 - 100 - 470	FICA/SOCIAL SECURITY MATCH	\$9,184	9,361		9,361		9,361
001 - 100 - 471	MEDICARE MATCH	\$2,148	2,189		2,189		2,189
001 - 100 - 480	INSURANCE	\$39,000	41,056	(7)Health, Dental, Vision, Life, LTD & AD&D	41,056	(6,000)	35,056
001 - 100 - 491	WORKER'S COMPENSATION	\$607	618		618		618
001 - 100 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		\$224,140	232,216		232,216	(6,000)	226,216
001 - 100 - 500	OFFICE SUPPLIES	\$1,000	1,000		1,000		1,000
001 - 100 - 505	OTHER SUPPLIES	\$750	750		750		750
001 - 100 - 535	UNIFORMS	\$490	490	2 SHIRTS EACH (7)	490		490
TOTAL SUPPLIES		\$2,240	2,240		2,240	0	2,240
001 - 100 - 602	PROFESSIONAL FEES - ENGINEERING	\$500	1,500		1,500	(1,000)	500
001 - 100 - 603	PROFESSIONAL FEES - LEGAL	\$3,000	4,000		4,000	3,000	7,000
001 - 100 - 605	TELEPHONE	\$0	0		0		0
001 - 100 - 606	TELEPHONE - CELL	\$0	0		0		0
001 - 100 - 608	POSTAGE	\$200	200		200		200
001 - 100 - 610	TRAVEL	\$11,885	10,885	MML ROOM , PER DIUM, MILEAGE, CBC P	10,885	7,500	18,385
001 - 100 - 611	TRAINING	\$7,150	7,150	MML, Winter MML, CBC POLICY	7,150	500	7,650
001 - 100 - 622	MEMBERSHIP DUES	\$200	200		200		200
001 - 100 - 625	INSURANCE	\$8,100	4,500	BONDS (7) & Liability	4,500	3,000	7,500
001 - 100 - 646	COMMUNITY PROMOTIONS	\$2,100	2,100	\$300 per Alderman (7)	2,100		2,100
001 - 100 - 650	MAINTENANCE AGREEMENT	\$1,500	1,500		1,500		1,500
001 - 100 - 681	OTHER SERVICES & CHARGES	\$500	500		500		500
001 - 100 - 699	MEDICAL - DRUG TESTING	\$100	100		100		100
TOTAL CONTRACT SERVICES		\$35,235	32,635		32,635	13,000	45,635
001 - 100 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		0		0
001 - 100 - 921	CAPITAL OUTLAY - FURN & FIXTURES	\$0	0		0		0
TOTAL CAPITAL OUTLAY		0	0		0		0
		\$261,615	\$267,091		\$267,091	\$7,000	\$274,091
			2.09%				

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	Notes	ADOPTED	CHANGES	AMENDED
JUDICIAL		BUDGET	BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024		FY2023/2024		FY2023/2024
001 - 110 - 410	SALARIES	\$185,757	197,608	JUDGE & COURT CLERKS			
001 - 110 - 430	OVERTIME	\$4,459	5,226		197,608		\$197,608
001 - 110 - 460	PERS	\$33,097	36,307	(CLERK & DEPUTIES)	5,226		\$5,226
001 - 110 - 470	FICA/SOCIAL SECURITY MATCH	\$11,886	12,576		36,307		\$36,307
001 - 110 - 471	MEDICARE MATCH	\$2,780	2,941		12,576		\$12,576
001 - 110 - 480	INSURANCE	\$32,582	30,993	Health, Dental, Vision, Life, LTD & AD&D	2,941		\$2,941
001 - 110 - 491	WORKER'S COMPENSATION	\$662	810		30,993		\$30,993
001 - 100 - 492	UNEMPLOYMENT	\$0	0		810		\$810
TOTAL PERSONNEL SERVICES		271,222	286,462				\$0
001 - 110 - 500	OFFICE SUPPLIES	\$3,500	3,500		286,462	0	286,462
001 - 110 - 505	OTHER SUPPLIES	\$1,000	1,000		3,500	0	3,500
001 - 110 - 525	GAS	\$250	250		1,000	0	1,000
001 - 110 - 535	UNIFORMS	\$250	250		250	0	250
001 - 110 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	1,000		250	0	250
001 - 110 - 560	REPAIRS & MAINT. - BUILDING	\$0	500		1,000	0	1,000
001 - 110 - 570	REPAIRS & MAINT. - VEHICLE	\$0	0		500	0	500
001 - 110 - 575	REPAIRS & MAINT. - EQUIPMENT	\$1,000	1,000			0	0
TOTAL SUPPLIES		7,000	7,500		1,000	0	1,000
001 - 110 - 603	PROFESSIONAL FEES - LEGAL	\$5,000	5,000	CITY ATTORNEY	7,500	0	7,500
001 - 110 - 605	TELEPHONE	\$2,700	2,700		5,000		5,000
001 - 110 - 606	TELEPHONE - CELL	\$600	600	COLLECTIONS PHONE	2,700	0	2,700
001 - 110 - 608	POSTAGE	\$1,500	1,500		600	0	600
001 - 110 - 610	TRAVEL	\$1,450	2,250	CLERK AND DEPUTY CLERK SEMINARS	1,500	0	1,500
001 - 110 - 611	TRAINING	\$750	1,250		2,250	0	2,250
001 - 110 - 620	PRINTING & BINDING	\$1,000	1,000	TICKET BOOKS	1,250		1,250
001 - 110 - 621	PUBLICATIONS	\$500	500	LEGAL SUBSCRIPTIONS AND BOOKS	1,000	0	1,000
001 - 110 - 622	MEMBERSHIP DUES	\$250	250	JUDICIAL AND CLERKS ASSOCIATIONS	500	0	500
001 - 110 - 625	INSURANCE	\$1,500	1,500	BONDS	250		250
001 - 110 - 646	COMMUNITY PROMOTIONS	\$250	250		1,500	0	1,500
001 - 110 - 650	MAINTENANCE AGREEMENT	\$16,000	16,000	ADSI, ICS, MICROSOFT EXCHANGE	250	0	250
001 - 110 - 670	MUNICIPAL COURT JUDGE	\$7,200	7,200	JUDGE PRO TEM ONLY	16,000	0	16,000
001 - 110 - 671	MUNICIPAL COURT ATTORNEY	\$64,000	60,000	PROSECUTOR	7,200	0	7,200
001 - 110 - 672	COURT APPOINTED ATTORNEY	\$19,000	23,400	PUBLIC DEFENDER	60,000	0	60,000
					23,400	0	23,400

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES

JUDICIAL		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	Adopted BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024		FY2023/2024	CHANGES	FY2023/2024
001 - 110 - 673	INTERPRETER	\$1,000	1,000	JUDGE & COURT CLERKS DEAF/LANGUAGE	1,000	0	1,000
001 - 110 - 678	CONTRACT LABOR	\$0	0		-	0	0
001 - 110 - 681	OTHER SERVICES & CHARGES	\$1,000	1,000		1,000	0	1,000
001 - 110 - 699	MEDICAL - DRUG TESTING	\$500	500		500	0	500
TOTAL CONTRACT SERVICES		124,200	125,900		125,900	0	125,900
001 - 110 - 919	CAPITAL OUTLAY - OFFICE EQUIPM	\$1,500	1,500		1,500	0	1,500
001 - 110 - 921	CAPITAL OUTLAY - FURN. & FIXTUR	\$0	0		-	0	0
TOTAL CAPITAL OUTLAY		1,500	1,500		1,500	0	1,500
		\$403,922	\$421,362		\$421,362	\$0	\$421,362
		4.32%					

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
EXECUTIVE		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024		FY2023/2024	CHANGES	FY2023/2024
001 - 120 - 410	SALARIES	\$24,272	25,500	Mayor White			
001 - 120 - 430	OVERTIME	\$639	565	Mayor's salary \$9465	\$25,500		\$25,500
001 - 120 - 460	PERS	\$4,223	4,835	Admin Assistant OT	565	0	565
001 - 120 - 470	FICA/SOCIAL SECURITY MATCH	\$1,505	1,581		4,835	0	4,835
001 - 120 - 471	MEDICARE MATCH	\$352	370		1,581	0	1,581
001 - 120 - 480	INSURANCE	\$3,517	3,471		370	0	370
001 - 120 - 491	WORKER'S COMPENSATION	\$100	105	Health, Dental, Vision, Life, LTD & AD&D	3,471	0	3,471
001 - 120 - 492	UNEMPLOYMENT	\$0	0		105	0	105
TOTAL PERSONNEL SERVICES		34,608	36,427		0	0	0
001 - 120 - 500	OFFICE SUPPLIES	300	300		36,427	0	36,427
001 - 120 - 505	OTHER SUPPLIES	300	300		300	0	300
001 - 120 - 535	UNIFORMS	100	100		300	0	300
001 - 120 - 559	MISCELLANEOUS EQUIPMENT	250	250		100	0	100
TOTAL SUPPLIES		950	950		250	0	250
001 - 120 - 603	PROFESSIONAL FEES - LEGAL	1,000	1,000		950	0	950
001 - 120 - 608	POSTAGE	\$100	100		1,000		1,000
001 - 120 - 610	TRAVEL	\$1,200	1,200	MML ROOM , PER DIUM, MILEAGE	100	0	100
001 - 120 - 611	TRAINING	\$500	500	MML, Winter MML	1,200	0	1,200
001 - 120 - 622	MEMBERSHIP DUES	\$400	400	CMMA & MPO	500	0	500
001 - 120 - 625	INSURANCE	\$1,100	1,100	Bond	400	0	400
001 - 120 - 646	COMMUNITY PROMOTIONS	\$250	250		1,100	0	1,100
001 - 120 - 650	MAINTENANCE AGREEMENT	\$250	250		250	0	250
001 - 120 - 681	OTHER SERVICES & CHARGES	\$100	100		250	0	250
001 - 120 - 699	MEDICAL - DRUG TESTING	\$100	100		100	0	100
TOTAL CONTRACT SERVICES		5,000	5,000		100	0	100
001 - 120 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$1,000	1,000	Receptionist CPU	5,000	0	5,000
001 - 120 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		1,000	0	1,000
TOTAL CAPITAL OUTLAY		1,000	1,000		0		0
		\$41,558	\$43,377		1,000	0	1,000
					\$43,377	\$0	\$43,377

4 38%

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	Notes	ADOPTED	CHANGES	AMENDED
ADMINISTRATION - FINANCIAL/CITY CLERK		BUDGET	BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	City Clerk, Deputy Clerk, HR, Deputy Clerk Finance, & Receptionist	FY2023/2024		FY2023/2024
001 - 140 - 410	SALARIES	\$244,717	\$237,121		\$237,121	\$0	\$237,121
001 - 140 - 430	OVERTIME	\$6,506	6,898		6,898	0	6,898
001 - 140 - 460	PERS	\$43,713	43,679		43,679	0	43,679
001 - 140 - 470	FICA/SOCIAL SECURITY MATCH	\$15,607	15,129		15,129	0	15,129
001 - 140 - 471	MEDICARE MATCH	\$3,650	3,538		3,538	0	3,538
001 - 140 - 480	INSURANCE	\$28,480	25,081	Medical, Dental, Vision, Life, LTD & AD&D	25,081		25,081
001 - 140 - 491	WORKER'S COMPENSATION	\$1,003	972		972	0	972
001 - 140 - 492	UNEMPLOYMENT	\$0	0		0	0	0
TOTAL PERSONNEL SERVICES		\$343,676	332,420		332,420	0	332,420
001 - 140 - 500	OFFICE SUPPLIES	\$3,000	3,000		3,000	0	3,000
001 - 140 - 505	OTHER SUPPLIES	\$750	750	CABLES, BINDERS, ETC.	750		750
001 - 140 - 525	GAS	\$1,300	1,300		1,300	0	1,300
001 - 140 - 535	UNIFORMS	\$200	250	Shirt/sweater	250		250
001 - 140 - 559	MISCELLANEOUS EQUIPMENT	\$1,500	1,500		1,500		1,500
001 - 140 - 570	REPAIRS & MAINT. - VEHICLE	\$1,800	1,500		1,500		1,500
001 - 140 - 575	REPAIRS & MAINT. - EQUIPMENT	\$750	1,000		1,000		1,000
001 - 140 - 576	REPAIRS & MAINT. - OTHER	\$500	500		500		500
TOTAL SUPPLIES		\$9,800	9,800		9,800	0	9,800

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	Notes	ADOPTED	CHANGES	AMENDED
ADMINISTRATION - FINANCIAL/CITY CLERK		BUDGET	BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	City Clerk, Deputy Clerk, HR, Deputy Clerk Finance, & Receptionist	FY2023/2024		FY2023/2024
001 - 140 - 603	PROFESSIONAL FEES - LEGAL	\$2,000	2,000		2,000		2,000
001 - 140 - 604	PROFESSIONAL FEES - AUDIT	\$48,500	48,500		48,500	52,000	100,500
001 - 140 - 606	TELEPHONE - CELL	\$1,500	1,500		1,500	0	1,500
001 - 140 - 608	POSTAGE	\$1,000	1,000		1,000	0	1,000
001 - 140 - 610	TRAVEL	\$5,500	5,500	MML, CLERK UPDATES, HR SEMINARS,	5,500	0	5,500
001 - 140 - 611	TRAINING	\$3,000	3,000	MML, CLERK UPDATES, HR SEMINARS, etc	3,000	0	3,000
001 - 140 - 615	ADVERTISING	\$1,300	1,300		1,300	0	1,300
001 - 140 - 620	PRINTING & BINDING	\$250	250	Minute Books, Ordinance Books	250	0	250
001 - 140 - 621	PUBLICATIONS	\$500	500		500	0	500
001 - 140 - 622	MEMBERSHIP DUES	\$2,000	2,000		2,000	0	2,000
001 - 140 - 625	INSURANCE	\$3,000	3,000	Bonds	3,000	0	3,000
001 - 140 - 646	COMMUNITY PROMOTIONS	\$300	300		300	0	300
001 - 140 - 650	MAINTENANCE AGREEMENTS	\$25,000	40,000	Cloud based Tyler Tech Financial Software, ICS, & Microsoft	40,000	12,000	52,000
001 - 140 - 658	BANK SERVICE FEES	\$1,250	1,250		1,250	0	1,250
001 - 140 - 681	OTHER SERVICES & CHARGES	\$750	750		750	0	750
001 - 140 - 684	TAX COLLECTION FEES	\$69,395	70,872	Note 1	70,872		70,872
001 - 140 - 696	LICENSES & PERMITS	\$100	100		100	0	100
001 - 140 - 699	MEDICAL - DRUG TESTING	\$400	400		400	0	400
TOTAL CONTRACT SERVICES		\$165,745	182,222		182,222	64,000	246,222
001 - 140 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$2,000	2,000		2,000	0	2,000
001 - 140 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$2,000	2,000		2,000	0	2,000
TOTAL CAPITAL OUTLAY		\$4,000	4,000		4,000	0	4,000
		\$523,222	\$528,442		\$528,442	\$64,000	\$592,442

1.00%

City of Bayam
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>							
PLANNING & ZONING		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024		FY2023/2024	CHANGES	FY2023/2024
001 - 190 - 410	SALARIES	\$48,876	\$51,225	10% PW Director and PW Admin Assistant			
001 - 190 - 430	OVERTIME	\$1,552	2,115		\$51,225		\$51,225
001 - 190 - 460	PERS	\$8,775	9,548		2,115		2,115
001 - 190 - 470	FICA/SOCIAL SECURITY MATCH	\$3,173	3,307		9,548		9,548
001 - 190 - 471	MEDICARE MATCH	\$742	773		3,307		3,307
001 - 190 - 480	INSURANCE	\$7,000	6,762		773		773
001 - 190 - 491	WORKER'S COMPENSATION	\$200	210		6,762		6,762
001 - 190 - 492	UNEMPLOYMENT	\$0	0		210		210
TOTAL PERSONNEL SERVICES		\$70,319	73,939		0		0
001 - 190 - 500	OFFICE SUPPLIES	\$350	500	kitchen & bathroom supplies, batteries, chair, desk supplies, etc	73,939	0	73,939
001 - 190 - 505	OTHER SUPPLIES	\$400	400		500	0	500
001 - 190 - 510	CLEANING & JANITORIAL	\$250	0		400	0	400
001 - 190 - 525	GAS	\$1,000	3,000		0	0	0
001 - 190 - 535	UNIFORMS	\$100	100		3,000		3,000
001 - 190 - 559	MISCELLANEOUS EQUIPMENT	\$500	500	Copiers, Fax, printers	100	0	100
001 - 190 - 560	REPAIRS & MAINT - BUILDING	\$500	500		500	0	500
001 - 190 - 570	REPAIRS & MAINT - VEHICLE	\$300	1,000		500	0	500
001 - 190 - 575	REPAIRS & MAINT - EQUIPMENT	\$300	500		1,000	0	1,000
001 - 190 - 576	REPAIRS & MAINT - OTHER	\$250	0		500	0	500
TOTAL SUPPLIES		\$3,950	6,500		0	0	0
					6,500	0	6,500

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES		AMENDED BUDGET ADOPTED		PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET
PLANNING & ZONING		FY2022/2023	FY2023/2024			FY2023/2024	CHANGES	FY2023/2024
001 - 190 - 601	PROFESSIONAL FEES - CONSULTING	\$0	0		10% PW Director and PW Admin Assistant	0		0
001 - 190 - 602	PROFESSIONAL FEES - ENGINEERING	\$15,000	12,000			12,000		12,000
001 - 190 - 603	PROFESSIONAL FEES - LEGAL	\$18,000	18,000			18,000		18,000
001 - 190 - 605	TELEPHONE	\$2,000	2,000			2,000		2,000
001 - 190 - 606	TELEPHONE - CELL	\$0	0			0		0
001 - 190 - 608	POSTAGE	\$250	250			250		250
001 - 190 - 610	TRAVEL	\$500	750			750		750
001 - 190 - 611	TRAINING	\$250	500			500		500
001 - 190 - 613	COMMITTEE MEMBER FEES	\$0	0			0		0
001 - 190 - 615	ADVERTISING	\$1,500	1,500			1,500		1,500
001 - 190 - 620	PRINTING & BINDING	\$250	0		Additional Comprehensive Plans or Zoning Ordinances	0		0
001 - 190 - 622	MEMBERSHIP DUES	\$150	150		MS APA & APA	150		150
001 - 190 - 625	INSURANCE	\$1,500	1,800		Property & Liability	1,800		1,800
001 - 190 - 630	UTILITIES - GENERAL	\$800	400			400		400
001 - 190 - 646	COMMUNITY PROMOTIONS	\$275	275			275		275
001 - 190 - 650	MAINTENANCE AGREEMENTS	\$4,500	5,000		ICS & Tyler Technologies	5,000		5,000
001 - 190 - 681	OTHER SVCS & CHARGES	\$1,000	500			500		500
001 - 190 - 682	LOT CLEAN-UPS	\$10,000	10,000			10,000		10,000
001 - 190 - 696	LICENSES & PERMITS	\$100	100		vehicle tag and inspection sticker	100		100
001 - 190 - 699	MEDICAL - DRUG TESTING	\$150	150			150		150
TOTAL CONTRACT SERVICES		56,225	53,375			53,375	0	53,375
001 - 190 - 901	CAPITAL OUTLAY - BUILDING	\$0	0			0	0	0
001 - 190 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	\$0	0			0		0
001 - 190 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0			0		0
001 - 190 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	\$0	0			0		0
001 - 190 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$1,200	1,200			0	0	0
001 - 190 - 921	CAPITAL OUTLAY - FURN & FIXTURES	\$0	0			1,200	0	1,200
TOTAL CAPITAL OUTLAY		1,200	1,200			0	0	0
		\$131,694	\$135,014			\$135,014	\$0	\$135,014

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		
ADMINISTRATION - GENERAL		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024		FY2023/2024	CHANGES	FY2023/2024
001 - 195 - 500	OFFICE SUPPLIES	1,000	1,000				
001 - 195 - 505	OTHER SUPPLIES	4,000	4,000	Bathroom, Kitchen, etc	1,000		1,000
001 - 195 - 510	CLEANING & JANITORIAL SUPPLIES	750	750		4,000	0	4,000
001 - 195 - 535	UNIFORMS	0	0		750		750
001 - 195 - 559	MISC EQUIPMENT	5,000	5,000		0		0
001 - 195 - 560	REPAIRS & MAINT. - BUILDING	6,500	5,000		5,000		5,000
001 - 195 - 575	REPAIRS & MAINT. - EQUIPMENT	16,000	14,000	WARNING SIRENS & GENERATOR MAINTENANCE	5,000		5,000
001 - 195 - 576	REPAIRS & MAINT. - OTHER	1,500	1,500		14,000		14,000
TOTAL SUPPLIES		34,750	31,250		1,500		1,500
001 - 195 - 601	PROFESSIONAL FEES - CONSULTING	5,000	12,000	Redistricting BY CMPDD	31,250	0	31,250
001 - 195 - 602	PROFESSIONAL FEES - ENGINEERING	90,000	40,000		12,000		12,000
001 - 195 - 603	PROFESSIONAL FEES - LEGAL	50,000	60,000		40,000		40,000
001 - 195 - 605	TELEPHONE	15,600	16,200	Telephone, Internet, fax, Security System	60,000		60,000
001 - 195 - 608	POSTAGE	1,500	1,500		16,200		16,200
001 - 195 - 610	TRAVEL	750	750	KBB	1,500		1,500
001 - 195 - 611	TRAINING	700	1,200	KBB	750		750
001 - 195 - 612	ELECTIONS	9,000	2,500		1,200		1,200
001 - 195 - 615	ADVERTISING	10,000	9,000	Budget, Ordinances, Public Hearings	2,500		2,500
001 - 195 - 621	PUBLICATIONS	300	300	Municipal Subscriptions	9,000		9,000
001 - 195 - 622	MEMBERSHIP DUES	10,500	12,175	CMPDD, MML, etc	300		300
001 - 195 - 625	INSURANCE	22,000	20,000		12,175		12,175
001 - 195 - 630	UTILITIES - GENERAL	9,300	12,000	City Hall	20,000		20,000
001 - 195 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	0	0		12,000		12,000
001 - 195 - 646	COMMUNITY PROMOTIONS	2,500	2,500		0		0
001 - 195 - 650	MAINTENANCE AGREEMENTS	40,284	48,180	ICS/Tyler/ MICROSOFT/Sever/Timeclock/Cspire	2,500		2,500
001 - 195 - 651	JANITORIAL SERVICES	1,000	1,000		48,180		48,180
001 - 195 - 681	OTHER SVCS.	10,000	9,325	Novus agenda, Zoom, Postage machine, KBB website	1,000		1,000
001 - 195 - 682	BUILDING RENT	52,200	47,700	Library Rent	9,325	0	9,325
TOTAL CONTRACT SERVICES		330,634	296,330		47,700		47,700
			-10.38%		296,330	0	296,330

City of Byram
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<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	Notes	ADOPTED	CHANGES	0
ADMINISTRATION - GENERAL		BUDGET	BUDGET		BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024		FY2023/2024		BUDGET
001 - 195 - 820	NOTES - PRINCIPAL	0	0	City Hall	0		FY2013-14
001 - 195 - 830	NOTES - INTEREST	0	0		0		0
TOTAL DEBT SERVICES		0	0		0		0
001 - 195 - 900	CAPITAL OUTLAY - LAND	0	0		0		0
001 - 195 - 901	CAPITAL OUTLAY - BUILDING	0	0		0	0	0
001 - 195 - 905	CAPITAL OUTLAY - INFORMATION SYS	0	0		0		0
001 - 195 - 906	CAPITAL OUTLAY - IMPROVEMENT OTF	0	0		0		0
001 - 195 - 916	CAPITAL OUTLAY - EQUIPMENT	0	0		0		0
001 - 195 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	2,500	2,500		2,500		2,500
001 - 195 - 921	CAPITAL OUTLAY - FURN & FIXTURES	3,000	1,000		1,000		1,000
TOTAL CAPITAL OUTLAY		5,500	3,500		3,500	0	3,500
		\$370,884	\$331,080		\$331,080	\$0	\$331,080

City of Byram
General Fund Budget
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EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED		
POLICE DEPARTMENT		BUDGET	BUDGET	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	ADOPTED			CHANGES	BUDGET
		FY2022/2023	FY2023/2024	FY2023/2024		FY2023/2024
001 - 200 - 410	SALARIES	1,669,013	1,734,496	1,734,496		
001 - 200 - 420	HOLIDAY	50,080	54,726	54,726	(\$50,000)	\$1,684,496
001 - 200 - 430	OVERTIME	111,342	107,203	107,203		\$54,726
001 - 200 - 460	PERS	314,627	333,896	333,896	30,000	\$137,203
001 - 200 - 470	FICA/SOCIAL SECURITY MATCH	112,108	115,651	115,651		\$333,896
001 - 200 - 471	MEDICARE MATCH	26,219	27,047	27,047		\$115,651
001 - 200 - 480	INSURANCE	242,303	254,783	254,783		\$27,047
001 - 200 - 491	WORKER'S COMPENSATION	36,363	48,453	48,453	(20,000)	\$234,783
001 - 200 - 492	UNEMPLOYMENT	-	-	-		\$48,453
TOTAL PERSONNEL SERVICES		2,562,055	2,676,255	2,676,255	0	\$0
001 - 200 - 500	OFFICE SUPPLIES	4,500	4,500	4,500	(40,000)	2,636,255
001 - 200 - 503	WEAPONS SUPPLIES	2,000	1,998	1,998		\$4,500
001 - 200 - 505	OTHER SUPPLIES	7,500	7,500	7,500		\$1,998
001 - 200 - 510	CLEANING & JANITORIAL SUPPLIES	800	800	800		\$7,500
001 - 200 - 511	BLUE DAWG SUPPLIES	5,000	6,000	6,000		\$800
001 - 200 - 515	FEED/SUPPLIES FOR DRUG K9	0	0	-		\$6,000
001 - 200 - 525	GAS	130,000	130,000	130,000	1,500	\$1,500
001 - 200 - 534	UNIFORM DUTY GEAR	3,300	3,300	3,300		\$130,000
001 - 200 - 535	UNIFORMS	15,500	17,000	17,000		\$3,300
001 - 200 - 536	UNIFORMS ACCESSORIES	5,950	1,950	1,950		\$17,000
001 - 200 - 537	AMMUNITION	7,500	7,500	7,500		\$1,950
001 - 200 - 555	SWAT EQUIPMENT	4,400	4,400	4,400		\$7,500
001 - 200 - 559	MISCELLANEOUS EQUIPMENT	5,500	5,500	5,500		\$4,400
001 - 200 - 560	REPAIRS & MAINT - BUILDING	5,000	5,000	5,000		\$5,500
001 - 200 - 570	REPAIRS & MAINT - VEHICLE	55,000	40,000	40,000		\$5,000
001 - 200 - 575	REPAIRS & MAINT - EQUIPMENT	5,500	5,500	5,500		\$40,000
001 - 200 - 576	REPAIRS & MAINT - WEAPONS	750	750	750		\$5,500
TOTAL SUPPLIES		258,200	241,698	241,698	0	\$750
					1,500	243,198

City of Byram
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EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED		
POLICE DEPARTMENT		BUDGET	BUDGET	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	ADOPTED	FY2023/2024	FY2023/2024	CHANGES	BUDGET
		FY2022/2023				FY2023/2024
001 - 200 - 601	PROFESSIONAL FEES - CONSULTING	0	0	-		\$0
001 - 200 - 602	PROFESSIONAL FEES - ENGINEERING	2,000	2,000	2,000		\$2,000
001 - 200 - 603	PROFESSIONAL FEES - LEGAL	15,000	7,500	7,500		\$7,500
001 - 200 - 614	CRIME LAB ANALYSIS SERVICE	5,750	5,750	5,750		\$5,750
001 - 200 - 605	TELEPHONE	35,000	35,000	35,000		\$35,000
001 - 200 - 606	TELEPHONE - CELL	17,380	17,380	17,380		\$17,380
001 - 200 - 607	COMMUNICATIONS (E911)	0	0	-		\$0
001 - 200 - 608	POSTAGE	400	250	250		\$250
001 - 200 - 609	NCIC - NATIONAL CRIME INFORMATION	8,500	8,500	8,500		\$8,500
001 - 200 - 610	TRAVEL	12,000	12,000	12,000		\$12,000
001 - 200 - 611	TRAINING	20,000	20,000	20,000		\$20,000
001 - 200 - 615	ADVERTISING	500	500	500		\$500
001 - 200 - 622	MEMBERSHIP DUES	3,150	3,150	3,150		\$3,150
001 - 200 - 625	INSURANCE	118,800	118,800	118,800		\$118,800
001 - 200 - 630	UTILITIES - GENERAL	16,000	16,000	16,000		\$16,000
001 - 200 - 639	OUTSIDE SVCS	0	0	-		\$0
001 - 200 - 640	RENTALS	111,000	117,500	117,500	6,200	\$123,700
001 - 200 - 646	COMMUNITY PROMOTIONS	2,000	2,000	2,000		\$2,000
001 - 200 - 650	MAINTENANCE AGREEMENTS	92,000	90,000	90,000		\$90,000
001 - 200 - 678	CONTRACT LABOR	250	250	250		\$250
001 - 200 - 681	OTHER SVCS & CHARGES	15,800	15,800	15,800		\$15,800
001 - 200 - 683	PRISONERS' EXPENSE	5,000	2,500	2,500		\$2,500
001 - 200 - 685	WASTE COLLECTION	2,200	2,228	2,228		\$2,228
001 - 200 - 688	BUILDING RENT	21,000	21,000	21,000		\$21,000
001 - 200 - 689	VETERINARY EXPENSE	0	0	-	1,500	\$1,500
001 - 200 - 692	ANIMAL BOARDING	3,000	7,000	7,000		\$7,000
001 - 200 - 696	LICENSES & PERMITS	300	300	300	0	\$300
001 - 200 - 699	MEDICAL	3,500	3,500	3,500	0	\$3,500
TOTAL CONTRACT SERVICES		510,530	508,908	508,908	7,700	516,608
001 - 200 - 820	NOTES - PRINCIPAL	0	0	0	0	\$0
001 - 200 - 830	NOTES - INTEREST	0	0	0	0	\$0
TOTAL DEBT SERVICES		0	0	0	0	0

City of Byram
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EXPENDITURES

POLICE DEPARTMENT

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED FY2022/2023	PRELIMINARY BUDGET FY2023/2024	ADOPTED BUDGET FY2023/2024	CHANGES	0 AMENDED BUDGET FY2013-14
001 - 200 - 901	CAPITAL OUTLAY - BUILDING	0	0	-	0	\$0
001 - 200 - 902	CAPITAL OUTLAY - OFFICERS' EQUIPMENT	2,000	4,000	4,000		\$4,000
001 - 200 - 903	CAPITAL OUTLAY - PATROL CARS' EQUIPM	29,700	21,300	21,300		\$21,300
001 - 200 - 904	CAPITAL OUTLAY - WEAPONS	5,000	0	-		\$0
001 - 200 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	0	0	-		\$0
001 - 200 - 906	CAPITAL OUTLAY - IMPROVEMENTS OTB	0	0	-		\$0
001 - 200 - 915	CAPITAL OUTLAY - VEHICLES	135,075	84,000	84,000		\$84,000
001 - 200 - 916	CAPITAL OUTLAY - EQUIPMENT	8,300	8,400	8,400		\$8,400
001 - 200 - 918	CAPITAL OUTLAY - K9	0	0	-	18,500	\$18,500
001 - 200 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	3,000	3,000		\$3,000
001 - 200 - 921	CAPITAL OUTLAY - FURN & FIXTURES	1,000	1,000	1,000		\$1,000
TOTAL CAPITAL OUTLAY		181,075	121,700	121,700	18,500	140,200
		\$3,511,860	\$3,548,561	\$3,548,561	(\$12,300)	\$3,536,261
		1.05%				

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<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		
FIRE DEPARTMENT		BUDGET	BUDGET	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	ADOPTED				BUDGET
		FY2022/2023	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024
001 - 260 - 410	SALARIES	\$1,171,577	1,386,415	\$1,386,415	\$38,250	\$1,424,665
001 - 260 - 430	OVERTIME	107,513	86,778	\$86,778	750	\$87,528
001 - 260 - 460	PERS	220,911	267,117	\$267,117	7,118	\$274,235
001 - 260 - 470	FICA/SOCIAL SECURITY MATCH	81,505	92,521	\$92,521	2,418	\$94,939
001 - 260 - 471	MEDICARE MATCH	18,450	21,559	\$21,559	566	\$22,124
001 - 260 - 480	HOSPITALIZATION INSURANCE	160,134	218,459	\$218,459	(4,122)	\$214,337
001 - 260 - 491	WORKER'S COMPENSATION	57,558	73,270	\$73,270		\$73,270
001 - 260 - 492	UNEMPLOYMENT	0	0	\$0		\$0
TOTAL PERSONNEL SERVICES		1,817,649	2,146,119	2,146,119	44,979	2,191,098
001 - 260 - 500	OFFICE SUPPLIES	2,000	1,500	\$1,500		1,500
001 - 260 - 504	TOOLS	1,250	750	\$750		750
001 - 260 - 505	OTHER SUPPLIES	3,000	3,000	\$3,000		3,000
001 - 260 - 510	CLEANING & JANITORIAL	1,000	1,000	\$1,000		1,000
001 - 260 - 525	GAS	19,000	20,500	\$20,500		20,500
001 - 260 - 535	UNIFORMS	6,975	12,500	\$12,500		12,500
001 - 260 - 536	UNIFORM ACCESSORIES	1,000	1,500	\$1,500		1,500
001 - 260 - 538	TURNOUT GEAR	5,400	13,480	\$13,480		13,480
001 - 260 - 545	FIRE HARDWARE	6,500	6,500	\$6,500		6,500
001 - 260 - 559	MISCELLANEOUS EQUIPMENT	3,000	3,000	\$3,000		3,000
001 - 260 - 560	REPAIRS & MAINT. - BUILDING	6,250	6,250	\$6,250		6,250
001 - 260 - 570	REPAIRS & MAINT. - VEHICLE	18,500	18,500	\$18,500		18,500
001 - 260 - 575	REPAIRS & MAINT. - EQUIPMENT	8,000	7,000	7,000		7,000
001 - 260 - 576	REPAIRS & MAINT. - OTHER	0	0	0	0	0
TOTAL SUPPLIES		81,875	95,480	95,480	0	95,480
001 - 260 - 602	PROFESSIONAL FEES - ENGINEERING	13,000	5,000	\$5,000		5,000
001 - 260 - 603	PROFESSIONAL FEES - LEGAL	5,000	3,000	\$3,000		3,000
001 - 260 - 605	TELEPHONE	14,820	23,400	\$23,400	0	23,400

City of Byram
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<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		
FIRE DEPARTMENT		BUDGET	BUDGET	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	ADOPTED			CHANGES	BUDGET
		FY2022/2023	FY2023/2024	FY2023/2024		FY2023/2024
001 - 260 - 606	TELEPHONE - CELL	2,142	3,144	\$3,144		3,144
001 - 260 - 608	POSTAGE	300	300	\$300	0	300
001 - 260 - 610	TRAVEL	2,500	2,500	\$2,500	0	2,500
001 - 260 - 611	TRAINING	16,180	11,030	\$11,030	0	11,030
001 - 260 - 615	ADVERTISING	500	500	\$500	0	500
001 - 260 - 621	PUBLICATIONS	150	150	\$150	0	150
001 - 260 - 622	MEMBERSHIP DUES	770	700	\$700	0	700
001 - 260 - 625	INSURANCE	82,000	95,000	\$95,000		95,000
001 - 260 - 630	UTILITIES - GENERAL	18,450	33,330	\$33,330	0	33,330
001 - 260 - 640	RENTALS	0	0	\$0	0	0
001 - 260 - 646	COMMUNITY PROMOTIONS	1,000	1,000	\$1,000	0	1,000
001 - 260 - 650	MAINTENANCE AGREEMENT	13,740	19,500	\$19,500	0	19,500
001 - 260 - 681	OTHER SVCS & CHARGES	750	750	\$750		750
001 - 260 - 696	LICENSES & PERMITS	500	500	\$500	0	500
001 - 260 - 699	MEDICAL - DRUG TESTING	6,130	2,340	\$2,340		2,340
TOTAL CONTRACT SERVICES		177,932	202,144	202,144	0	202,144
001 - 260 - 820	NOTES - PRINCIPAL	77,307	173,588	\$173,588	0	173,588
001 - 260 - 830	NOTES - INTEREST	65,609	94,580	\$94,580	1	94,581
TOTAL DEBT SERVICES		142,916	268,167	268,167	1	268,168
001 - 260 - 901	CAPITAL OUTLAY - BUILDING	0	0	\$0	27,410	27,410
001 - 260 - 915	CAPITAL OUTLAY - VEHICLES	42,650	0	\$0		0
001 - 260 - 916	CAPITAL OUTLAY - EQUIPMENT	8,000	33,000	\$33,000		33,000
001 - 260 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	3,000	4,000	\$4,000	0	4,000
001 - 260 - 921	CAPITAL OUTLAY - FURN & FIXTURES	20,350	43,000	\$43,000		43,000
TOTAL CAPITAL OUTLAY		74,000	80,000	80,000	27,410	107,410
		\$2,294,372	\$2,791,910	\$2,791,910	\$72,390	\$2,864,300

21.69%

City of Byram
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<u>EXPENDITURES</u>				Notes			AMENDED BUDGET FY2023/2024
BUILDING INSPECTION		AMENDED BUDGET ADOPTED FY2022/2023	PRELIMINARY BUDGET FY2023/2024		ADOPTED BUDGET FY2023/2024	CHANGES	
ACCOUNT #	DESCRIPTION						
001 - 280 - 410	SALARIES	\$71,680	\$85,146	10% PW Director, BUILDING INSPECTOR, FT ASST INSPECTOR	85,146		85,146
001 - 280 - 430	OVERTIME	\$5,340	4,357		4,357		4,357
001 - 280 - 460	PERS	\$13,228	16,021	PERS INCREASE JULY, 2024	16,021		16,021
001 - 280 - 470	FICA/SOCIAL SECURITY MATCH	\$4,713	5,549		5,549		5,549
001 - 280 - 471	MEDICARE MATCH	\$1,207	1,198	Medical, Dental, Vision, Life, LTD, & AD&D (1)	1,198		1,198
001 - 280 - 480	INSURANCE	\$10,985	12,877		12,877		12,877
001 - 280 - 491	WORKER'S COMPENSATION	\$3,420	4,033		4,033		4,033
001 - 280 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		\$110,574	129,182		129,182	0	129,182
001 - 280 - 500	OFFICE SUPPLIES	\$300	300		300	0	300
001 - 280 - 505	OTHER SUPPLIES	\$800	800		800	0	800
001 - 280 - 510	CLEANING & JANITORIAL	\$250	250		250	0	250
001 - 280 - 525	GAS	\$5,000	4,500		4,500	0	4,500
001 - 280 - 535	UNIFORMS	\$370	240	5 SHIRTS	240	0	240
001 - 280 - 559	MISC. EQUIPMENT	\$350	350		350	0	350
001 - 280 - 560	REPAIRS & MAINT. - BUILDING	\$350	350	OIL, TIRES, WINDSHIELDS	350	0	350
001 - 280 - 570	REPAIRS & MAINT. - VEHICLE	\$2,200	1,900		1,900	0	1,900
001 - 280 - 575	REPAIRS & MAINT. - EQUIPMENT	\$350	350		350	0	350
TOTAL SUPPLIES		\$9,970	9,040		9,040	0	9,040

City of Byram
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<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	Notes	ADOPTED	0
BUILDING INSPECTION		BUDGET	BUDGET		BUDGET	AMENDED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	10% PW Director, BUILDING INSPECTOR, FT ASST INSPECTOR	FY2023/2024	FY2023/2024
001 - 280 - 602	PROFESSIONAL FEES - ENGINEERING	\$1,000	1,000		1,000	1,000
001 - 280 - 603	PROFESSIONAL FEES - LEGAL	\$3,000	3,000		3,000	3,000
001 - 280 - 600	PROFESSIONAL FEES - BUILDING INS	\$750	0		0	0
001 - 280 - 605	TELEPHONE	\$2,040	2,040		2,040	2,040
001 - 280 - 606	TELEPHONE - CELL	\$1,175	1,175		1,175	1,175
001 - 280 - 608	POSTAGE	\$250	250		250	250
001 - 280 - 610	TRAVEL	\$1,000	1,000		1,000	1,000
001 - 280 - 611	TRAINING	\$450	450	BOAM Winter Conf., BOAM Spring Conf., Inspector Trainings	450	450
001 - 280 - 620	PRINTNG & BINDING	\$300	300		300	300
001 - 280 - 622	MEMBERSHIP DUES	\$850	350	BOAM, MMBOA, ICC	350	350
001 - 280 - 625	INSURANCE	\$5,500	5,500	Bonds and Property	5,500	5,500
001 - 280 - 630	UTILITIES - GENERAL	\$500	250		250	250
001 - 280 - 646	COMMUNITY PROMOTIONS	\$200	200		200	200
001 - 280 - 650	MAINTENANCE AGREEMENTS	\$5,000	5,000	TYLER/ICS	5,000	5,000
001 - 280 - 681	OTHER SERVICES & CHARGES	\$250	250		250	250
001 - 280 - 696	LICENSES & PERMITS	\$200	200		200	200
001 - 280 - 699	MEDICAL - DRUG TESTING	\$100	100		100	100
TOTAL CONTRACT SERVICES		\$22,565	21,065		21,065	21,065
001 - 280 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0		0	0
001 - 280 - 916	CAPITAL OUTLAY - HEAVY EQUIPMEN	\$0	0		0	0
001 - 280 - 919	CAPITAL OUTLAY - OFFICE EQUIPME	\$0	1,500		1,500	1,500
001 - 280 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$2,000	0		0	0
TOTAL CAPITAL OUTLAY		\$2,000	1,500		1,500	1,500
		\$145,109	\$160,787		\$160,787	\$160,787
			10 80%			

City of Byram
General Fund Budget
Fiscal Year 2024
September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		
STREET DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024		FY2023/2024	CHANGES	BUDGET
001 - 301 - 410	SALARIES	\$224,798	292,557	1/2 Director, Superintendent, 7 workers			
001 - 301 - 430	OVERTIME	\$12,094	12,730		292,557		\$292,557
001 - 301 - 460	PERS	\$41,219	54,646	PERS INCREASE JULY, 2024	12,730		\$12,730
001 - 301 - 470	FICA/SOCIAL SECURITY MATCH	\$16,082	18,928		54,646		\$54,646
001 - 301 - 471	MEDICARE MATCH	\$3,814	4,336		18,928		\$18,928
001 - 301 - 480	INSURANCE	\$33,622	47,477	Medical, Dental, Vision, Life, LTD. & AD&D	4,336		\$4,336
001 - 301 - 491	WORKER'S COMPENSATION	\$11,481	15,466		47,477		\$47,477
001 - 301 - 492	UNEMPLOYMENT	\$0	0		15,466		\$15,466
TOTAL PERSONNEL SERVICES		\$343,111	446,140		0	0	\$0
001 - 301 - 500	OFFICE SUPPLIES	\$500	350		446,140	0	446,140
001 - 301 - 504	TOOLS	\$2,000	1,000		350	0	\$350
001 - 301 - 505	OTHER SUPPLIES	\$8,000	3,500	REFLECTIVE VESTS, HERNIA BELTS, ETC	1,000	0	\$1,000
001 - 301 - 506	WEED AND GRASS SUPPLIES	\$1,500	1,500	ROUNDUP, GRASS SEED, FERTILIZER, ETC	3,500	0	\$3,500
001 - 301 - 510	CLEANING & JANITORIAL	\$300	300		1,500	0	\$1,500
001 - 301 - 507	PEST CONTROL SUPPLIES	\$2,000	2,000		300	0	\$300
001 - 301 - 525	GAS	\$27,500	25,000	4 VEHICLES	2,000	0	\$2,000
001 - 301 - 535	UNIFORMS	\$4,000	3,500	11 SETS OF UNIFORMS FOR EA. TSHIRTS AND CAPS	25,000		\$25,000
001 - 301 - 542	REPLACEMENT STREET SIGNS	\$6,500	6,500		3,500	0	\$3,500
001 - 301 - 557	TRAFFIC CONTROL EQUIPMENT	\$5,000	5,000		6,500		\$6,500
001 - 301 - 559	MISCELLANEOUS EQUIPMENT	\$3,500	3,500		5,000		\$5,000
001 - 301 - 560	REPAIRS & MAINT - BUILDING	\$2,500	2,500		3,500		\$3,500
001 - 301 - 569	REPAIRS & MAINT - BRIDGES	\$77,500	10,000		2,500		\$2,500
001 - 301 - 570	REPAIRS & MAINT - VEHICLE	\$13,500	10,500		10,000		\$10,000
001 - 301 - 571	REPAIRS & MAINT - DRAINAGE	\$5,000	10,000		10,500		\$10,500
001 - 301 - 572	REPAIRS & MAINT - STREETS	\$20,000	20,000	Asphalt	10,000		\$10,000
001 - 301 - 573	REPAIRS & MAINT - TRAFFIC SIGNALS	\$10,000	20,000		20,000		\$20,000
001 - 301 - 574	REPAIRS & MAINT - STRIPING	\$188,000	80,000	FOR SIWELL RD (Henderson Rd to Davis Rd) PROJECT	20,000		\$20,000
001 - 301 - 575	REPAIRS & MAINT - EQUIPMENT	\$18,000	15,000	TRACTOR, MOWERS, ETC	80,000		\$80,000
001 - 301 - 575	REPAIRS & MAINT - OTHER	\$11,500	2,500		15,000		\$15,000
TOTAL SUPPLIES		\$406,800	\$222,650		2,500		\$2,500
001 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	\$225,000	194,000	Old Byram Rd Bridge, Siwell/Terry Intersection, Paving	\$222,650	\$0.00	\$222,650.00
001 - 301 - 603	PROFESSIONAL FEES - LEGAL	\$15,000	25,000		194,000		\$194,000
001 - 301 - 605	TELEPHONE	\$5,340	5,340		25,000		\$25,000
001 - 301 - 606	TELEPHONE - CELL	\$1,440	1,440	SUPERINTENDENT & Public Works Director	5,340	0	\$5,340
001 - 301 - 608	POSTAGE	\$350	350		1,440	0	\$1,440
001 - 301 - 610	TRAVEL	\$1,400	1,550	MML, APWA STATE CONFERENCE	350	0	\$350
					1,550	0	\$1,550

City of Byram
General Fund Budget
Fiscal Year September 30, 2024

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0
STREET DEPARTMENT		BUDGET	BUDGET		BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	Notes	FY2023/2024	CHANGES	BUDGET
001 - 301 - 611	TRAINING	\$1,250	1,250	1/2 Director, Superintendent, 7 workers			
001 - 301 - 615	ADVERTISING	\$1,000	1,000	MML, APWA STATE CONFERENCE	1,250	0	\$1,250
001 - 301 - 622	MEMBERSHIP DUES	\$500	500		1,000	0	\$1,000
001 - 301 - 625	INSURANCE	\$30,500	33,000		500	0	\$500
001 - 301 - 630	UTILITIES - GENERAL	\$4,600	4,680	PROPERTY & LIABILITY (INCLUDING A FACII	33,000	0	\$33,000
001 - 301 - 631	UTILITIES - TRAFFIC SIGNAL	\$86,300	109,800	PW BLDG	4,680	0	\$4,680
001 - 301 - 634	STREET REPAIR - OUTSIDE SVCS	\$2,500	15,000	10 TRAFFIC SIGNALS & Street Lights (Entergy	109,800		\$109,800
001 - 301 - 638	OUTSIDE SERVICES - ROW	\$25,400	29,600	LARGE ASPHALT PATCHING	15,000		\$15,000
001 - 301 - 640	RENTALS	\$4,000	4,000	ROW Mowing	29,600		\$29,600
001 - 301 - 646	COMMUNITY PROMOTIONS	\$200	200		4,000		\$4,000
001 - 301 - 678	CONTRACT LABOR	\$3,380	8,800		200		\$200
001 - 301 - 680	MAINTENANCE AGREEMENTS	\$5,500	3,000		8,800		\$8,800
001 - 301 - 681	OTHER SVCS & CHARGES	\$6,000	6,000		3,000		\$3,000
001 - 301 - 685	WASTE COLLECTION	\$12,000	12,000		6,000		\$6,000
001 - 301 - 686	BEAUTIFICATION EXPENSES	\$10,000	11,000	KBB - Wreath Project	12,000		\$12,000
001 - 301 - 687	TRASH DUMP FEES	\$800	1,500		11,000		\$11,000
001 - 301 - 693	RECYCLE	\$0	0		1,500		\$1,500
001 - 301 - 696	LICENCES & PERMITS	\$500	500		0		\$0
001 - 301 - 699	MEDICAL - DRUG TESTING	\$750	750		500		\$500
TOTAL CONTRACT SERVICES		\$443,710	470,260		750	0	\$750
001 - 301 - 820	NOTES - PRINCIPAL	\$69,789	192,381	Final Lease Pymts for Grapple Loader & Backh	470,260	0	470,260
001 - 301 - 830	NOTES - INTEREST	\$6,072	4,237		192,381		\$192,381
TOTAL DEBT SERVICES		\$75,861	196,618		4,237		\$4,237
					196,618	0	196,618

City of Byram
General Fund Budget
Fiscal Year September 30, 2024

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		PROPOSED
STREET DEPARTMENT		BUDGET	BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	Notes	FY2023/2024	CHANGES	FY2023/2024
001 - 301 - 909	CAPITAL OUTLAY - TRAFFIC SIGNALS	\$0	620,000	1/2 Director, Superintendent, 7 workers	620,000		\$620,000
001 - 301 - 910	CAPITAL OUTLAY - BRIDGES	\$700,000	1,207,059	Siwell Rd/Terry Rd Intersection	1,207,059		\$1,207,059
001 - 301 - 912	CAPITAL OUTLAY - STREET PAVING	\$800,000	925,000	Old Byram Rd Bridge, Gary Rd Bridge	925,000		\$925,000
001 - 301 - 915	CAPITAL OUTLAY - VEHICLES	\$50,000	45,200		45,200		\$45,200
001 - 301 - 916	CAPITAL OUTLAY - EQUIPMENT	\$65,000	0		0		\$0
TOTAL CAPITAL OUTLAY		\$1,751,000	2,797,259		2,797,259	0	2,797,259
		\$3,020,481	\$4,132,927		\$4,132,927	\$0	\$4,132,927
			36.83%				

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024

EXPENDITURES		AMENDED	PRELIMINARY	NOTES	ADOPTED	CHANGES	AMENDED
PARKS & RECREATION		BUDGET	BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024		FY2023/2024		FY2023/2024
001 - 550 - 410	SALARIES	\$53,483	\$73,044	Lake Dockery & Davis Rd Park	\$73,044		\$73,044
001 - 550 - 430	OVERTIME	\$11,596	4,486	Parks Superintendent, F/T Laborer	4,486		4,486
001 - 550 - 460	PERS	\$10,274	13,878		13,878		13,878
001 - 550 - 470	FICA/SOCIAL SECURITY MATCH	\$4,345	4,807	PERS INCREASE JULY, 2023	4,807		4,807
001 - 550 - 471	MEDICARE MATCH	\$1,016	1,124		1,124		1,124
001 - 550 - 480	HOSPITALIZATION INSURANCE	\$6,753	12,263		12,263		12,263
001 - 550 - 491	WORKER'S COMPENSATION	\$2,637	3,893		3,893		3,893
001 - 550 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		90,103	113,495		113,495	0	113,495
001 - 550 - 500	OFFICE SUPPLIES	500	300		300		300
001 - 550 - 501	SOCCER SUPPLIES	10,000	9,500		9,500		9,500
001 - 550 - 502	FOOTBALL SUPPLIES	0	500		500		500
001 - 550 - 504	TOOLS	1,000	1,000		1,000		1,000
001 - 550 - 505	OTHER SUPPLIES	3,000	3,000		3,000		3,000
001 - 550 - 506	WEED AND GRASS SUPPLIES	4,000	2,500		2,500		2,500
001 - 550 - 508	5K SUPPLIES	2,000	2,000		2,000		2,000
001 - 550 - 509	BASEBALL SUPPLIES	0	0		0		0
001 - 550 - 510	CLEANING & JANITORIAL	800	500		500		500
001 - 550 - 525	GAS	6,000	5,000		5,000		5,000
001 - 550 - 535	UNIFORMS	750	500	Laborer Uniforms	500	0	500
001 - 550 - 559	MISCELLANEOUS EQUIPMENT	2,500	5,000		5,000		5,000
001 - 550 - 560	REPAIRS & MAINT - BUILDING	2,500	5,000		5,000		5,000
001 - 550 - 570	REPAIRS & MAINT - VEHICLE	2,660	2,500		2,500	0	2,500
001 - 550 - 575	REPAIRS & MAINT - EQUIPMENT	6,000	10,000		10,000		10,000
001 - 550 - 576	REPAIRS & MAINT - OTHER	5,000	5,000		5,000		5,000
TOTAL SUPPLIES		46,710	52,300		52,300	0	52,300

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0
PARKS & RECREATION		BUDGET	BUDGET	NOTES	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	ADOPTED					BUDGET
		FY2022/2023	FY2023/2024	Lake Dockery & Davis Rd Park	FY2023/2024	CHANGES	FY2023/2024
001 - 550 - 601	PROFESSIONAL FEES - CONSULTING	0	0				
001 - 550 - 602	PROFESSIONAL FEES - ENGINEERING	22,500	12,000		0		0
001 - 550 - 603	PROFESSIONAL FEES - LEGAL	5,000	8,000		12,000		12,000
001 - 550 - 605	TELEPHONE	500	500		8,000		8,000
001 - 550 - 606	TELEPHONE - CELL	720	720	1 cell phone	500		500
001 - 550 - 608	POSTAGE	300	300		720		720
001 - 550 - 610	TRAVEL	1,000	1,500		300		300
001 - 550 - 611	TRAINING	500	500		1,500		1,500
001 - 550 - 615	ADVERTISING	1,500	1,500	Soccer	500		500
001 - 550 - 620	PRINTING & BINDING	0	0		1,500		1,500
001 - 550 - 622	MEMBERSHIP DUES	500	500		0		0
001 - 550 - 625	INSURANCE	6,500	6,500		500		500
001 - 550 - 630	UTILITIES - GENERAL	8,050	12,000		6,500		6,500
001 - 550 - 640	RENTALS	5,500	5,500	Davis Rd Park	12,000		12,000
001 - 550 - 646	COMMUNITY PROMOTIONS	400	1,500		5,500		5,500
001 - 550 - 650	MAINTENANCE AGREEMENTS	1,000	1,000		1,500		1,500
001 - 550 - 664	TOURNAMENT FEES	0	0		1,000		1,000
001 - 550 - 665	REFEREES	8,000	6,500	Soccer Referee and Referee Organizer	0		0
001 - 550 - 667	UMPIRES	0	0	Baseball	6,500		6,500
001 - 550 - 676	EVENT CONTRACTED SERVICES	2,500	1,500	5K Organizers	0		0
001 - 550 - 678	CONTRACT LABORER	5,450	4,800	MSA Organizer and Coach Organizer	1,500		1,500
001 - 550 - 681	OTHER SERVICES & CHARGES	7,000	2,500		4,800		4,800
001 - 550 - 685	WASTER COLLECTION	250	350		2,500		2,500
001 - 550 - 696	LICENSES & PERMITS	100	100		350		350
001 - 550 - 699	MEDICAL - DRUG TESTING	200	200		100		100
TOTAL CONTRACT SERVICES		77,470	67,970		200		200
001 - 550 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	25,000	15,000		67,970	0	67,970
001 - 550 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0		15,000		15,000
001 - 550 - 921	CAPITAL OUTLAY - FURN & FIXTURES	0	0		0		0
TOTAL CAPITAL OUTLAY		25,000	15,000		0	0	0
		239,283	248,765		15,000	0	15,000
			3.96%		248,765	0	248,765

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		AMENDED
TRANSFERS		BUDGET	BUDGET	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	PROPOSED FY2022/2023	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024
001 - 900 - 950	TRANSFERS OUT - _____	\$0	\$0	\$0	\$0	0
001 - 900 - 951	TRANSFERS OUT - _____	\$0	0	0	0	0
001 - 900 - 952	TRANSFERS OUT - _____	\$0	0	0	0	0
001 - 900 - 953	TRANSFERS OUT - OTHER	\$0	0	0	0	0
001 - 900 - 998	RESERVES	\$1,850,000	1,850,000	1,850,000		1,850,000
001 - 900 - 999	ENDING CASH	\$1,611,470	\$8,037	\$8,037		8,197
		3,461,470	1,858,037	1,858,037	0	1,858,197

City of Byram
HB603 Drainage Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	AMENDED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024
Total Revenues	\$500,020	\$500,120	\$500,120	\$500,120
Expenditures				
Total Expenditures	0	300,000	300,000	300,000
Total Expenditures	0	300,000	300,000	300,000
Net (Revenues less Expenditures)	\$500,020	\$200,120	\$200,120	\$200,120

	FY2022/2023 Adopted Budget	FY2023/2024 PRELIMINARY BUDGET	FY2023/2024 ADOPTED BUDGET	FY2023/2024 AMENDED BUDGET
HB603 Drainage Fund Revenues				
State Shared Revenues	500,000	0	0	0
Other Revenues	0	0	0	0
Interest	20	100	100	100
Total	\$500,020	\$100	\$100	\$100
Beginning Cash	\$0	\$500,020	\$500,020	\$500,020
Transfers In	0	0	0	0
Total Revenues	\$500,020	\$500,120	\$500,120	\$500,120

HB603 Drainage Fund Expenditures

Personal Services	\$0	\$0	\$0	\$0
Supplies	0	0	0	0
Services	0	0	0	35,000
Capital Outlay/Debt Service	0	300,000	300,000	265,000
Total	\$0	\$300,000	\$300,000	\$300,000
Transfers to General Fund	\$0	\$0	\$0	
Total Expenditures	\$0	\$300,000	\$300,000	\$300,000

City of Byram
HB603 Drainage Fund Budget
Fiscal Year Ending September 30, 2024

<u>REVENUES</u>		AMENDED BUDGET	PRELIMINARY BUDGET	Notes	PROPOSED BUDGET		PROPOSED AMENDED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024		CHANGES	FY2023/2024	BUDGET
131 - 000 - 261	GRANT INCOME - HB603	500,000	0		0		0
131 - 000 - 340	INTEREST	20	100		100		100
131 - 000 - 391	PROPERTY SALE	0	0		0		0
131 - 000 - 399	BEGINNING CASH	0	500,020		500,020		500,020
TOTAL REVENUES		\$500,020	\$500,120		\$500,120	\$0	\$500,120

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City of Byram
HB603 Drainage Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	PROPOSED	Notes	ADOPTED	CHANGES	PROPOSED
		BUDGET FY2022/2023	BUDGET FY2023/2024	BUDGET FY2023/2024		BUDGET FY2023/2024		AMENDED BUDGET FY2023/2024
131 - 301 - 500	OFFICE SUPPLIES	0	0	0		0		\$0
131 - 301 - 505	OTHER SUPPLIES	0	0	0		0		\$0
131 - 301 - 559	MISCELLANEOUS EQUIPMENT	0	0	0		0		\$0
131 - 301 - 575	REPAIRS & MAINT. - EQUIPMENT	0	0	0		0		\$0
131 - 301 - 576	REPAIRS & MAINT. - OTHER	0	0	0		0		\$0
TOTAL SUPPLIES		0	0	0		0	0	0
131 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	0	0	0	Jayroe and additional project	0	35,000	\$35,000
131 - 301 - 603	PROFESSIONAL FEES - LEGAL	0	0	0		0		\$0
131 - 301 - 681	OTHER SERVICES & CHARGES	0	0	0		0		\$0
TOTAL CONTRACT SERVICES		0	0	0		0	35,000	35,000
131 - 301 - 900	CAPITAL OUTLAY - LAND	0	0	0		0		\$0
131 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	0	300,000	300,000	JAYROE ROAD DRAINAGE	300,000	(35,000)	\$265,000
131 - 301 - 907	CAPITAL OUTLAY - INFRASTRUCTURE	0	0	0		0		\$0
TOTAL CAPITAL OUTLAY		0	300,000	300,000		300,000	(35,000)	265,000
		0	300,000	300,000		300,000	0	300,000

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City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2024

	Amended Adopted Budget FY2022-23	PRELIMINARY BUDGET FY2023-24	ADOPTED BUDGET FY2023-24	Amended Budget FY2023-24
Total Revenues	\$2,902,105	\$2,776,964	\$2,776,964	\$2,693,714
Expenditures				
400 SEWER	2,616,768	2,656,883	2,656,883	2,663,783
Total Expenditures	2,616,768	2,656,883	2,656,883	2,663,783
Net (Revenues less Expenditures)	\$285,337	\$120,081	\$120,081	\$29,931

	Amended Adopted Budget FY2022-23	PRELIMINARY BUDGET FY2023-24	ADOPTED BUDGET FY2023-24	Proposed Amended Budget FY2023-24
Sewer Fund Revenues				
Billing	2,121,514	2,241,027	2,241,027	2,157,777
Interest Earned	400	600	600	600
Other Revenue	0	0	0	0
Loan Proceeds	0	250,000	250,000	250,000
Total	\$2,121,914	\$2,491,627	\$2,491,627	\$2,408,377
Beginning Cash	780,192	285,337	285,337	285,337
Reserves	0	0	0	0
Total Sewer Fund Revenues	\$2,902,105	\$2,776,964	\$2,776,964	\$2,693,714

Sewer				
Personal Services	\$277,886	\$294,495	\$294,495	\$264,645
Supplies	420,810	332,260	332,260	332,260
Services	906,215	763,100	763,100	844,850
Capital Outlay/Debt Service	675,857	907,028	907,028	\$862,028
Total	\$2,280,768	\$2,296,883	\$2,296,883	\$2,303,783
Intercompany				
Transfer to Bond & Interest Fund	\$336,000	\$360,000	360,000	360,000
Total	\$336,000	\$360,000	\$360,000	\$360,000
Total Sewer Fund Expenditures	\$2,616,768	\$2,656,883	\$2,656,883	\$2,663,783

REVENUES

		PRELIMINARY		Notes	ADOPTED		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	BUDGET ADOPTED FY2022-23	BUDGET FY2023-24		BUDGET FY2023-24	CHANGES	FY2023-24
400 - 000 - 342	RETURNED CHECK FEES	\$640	500		500	2,750	3,250
400 - 000 - 356	LATE FEES	\$100,000	60,000		60,000	12,000	72,000
400 - 000 - 0	UNCOLLECTIBLE FEES	\$0	0		0		0
400 - 000 - 340	INTEREST	\$400	600		600		600
400 - 000 - 341	CELLULAR TOWER LEASE	\$0			0		0
400 - 000 - 345	SIGN LEASE	\$0			0		0
400 - 000 - 351	OTHER REVENUE	\$0	0		0		0
400 - 000 - 352	COPIES	\$0	0		0		0
400 - 000 - 370	WASTEWATER FEES	\$1,984,874	2,173,527	REDUCTION BASED ON CURRENT COLLECTIONS	2,173,527	(105,000)	2,068,527
400 - 000 - 373	WASTEWATER TAP FEES	\$36,000	7,000		7,000	7,000	14,000
400 - 000 - 380	INTERCOMPANY TRANSFER	\$0	0		0		0
400 - 000 - 385	INSURANCE PROCEEDS	\$0	0		0		0
400 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0	0		0		0
400 - 000 - 391	BOND PROCEEDS	\$0	0		0		0
400 - 000 - 395	LEASE PROCEEDS	\$0	250,000	Septic Truck - 5 year lease	250,000		250,000
400 - 000 - 397	NOTE/LOAN PROCEEDS -	\$0	0		0		0
400 - 000 - 398	BEGINNING RESERVES	\$0	0		0		0
400 - 000 - 399	BEGINNING CASH	\$780,192	285,337		285,337		285,337
TOTAL REVENUES		\$2,902,105	\$2,776,964		\$2,776,964	(\$83,250)	\$2,693,714

EXPENDITURES

SEWER

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	AMENDED BUDGET
		FY2022-23	FY2023-24	40% PW Director, Sewer Superintendent, 2 Admin & 2 worker	FY2023-24		FY2023-24
400 - 700 - 410	SALARIES	\$173,538	\$192,100		\$192,100	(\$25,000)	\$167,100
400 - 700 - 430	OVERTIME	16,324	12,278		\$12,278		\$12,278
400 - 700 - 460	PERS	33,023	36,584	Projected increase in July, 2024	\$36,584	(4,850)	\$31,734
400 - 700 - 470	FICA/SOCIAL SECURITY MATCH	12,453	12,671		\$12,671		\$12,671
400 - 700 - 471	MEDICARE MATCH	3,130	2,963		\$2,963		\$2,963
400 - 700 - 480	HOSPITALIZATION INSURANCE	31,478	31,286	Projected 10% increase	\$31,286		\$31,286
400 - 700 - 491	WORKER'S COMPENSATION	7,942	6,612		\$6,612		\$6,612
400 - 700 - 492	UNEMPLOYMENT	0	0		\$0		\$0
TOTAL PERSONNEL SERVICES		277,886	294,495		294,495	(29,850)	264,645
400 - 700 - 500	OFFICE SUPPLIES	\$4,000	4,000		\$4,000		\$4,000
400 - 700 - 504	TOOLS	\$2,000	2,000		\$2,000		\$2,000
400 - 700 - 505	OTHER SUPPLIES	\$5,000	5,000	REFLECTIVE VESTS, HERNIA BELTS, ETC	\$5,000		\$5,000
400 - 700 - 507	PEST CONTROL	\$250	250		\$250		\$250
400 - 700 - 510	CLEANING & JANITORIAL	\$250	250		\$250		\$250
400 - 700 - 525	GAS & OIL	\$12,300	13,800		\$13,800		\$13,800
400 - 700 - 535	UNIFORMS	\$850	850	UNIFORMS TSHIRTS AND CAPS	\$850		\$850
400 - 700 - 556	GRINDERS AND PUMPS	\$47,000	40,250	10 NEW GRINDERS	\$40,250		\$40,250
400 - 700 - 559	MISCELLANEOUS EQUIPMENT	\$10,000	10,000		\$10,000		\$10,000
400 - 700 - 560	REPAIRS & MAINT - BUILDING	\$1,000	1,000		\$1,000		\$1,000
400 - 700 - 570	REPAIRS & MAINT - VEHICLE	\$3,160	4,860		\$4,860		\$4,860
400 - 700 - 575	REPAIRS & MAINT - EQUIPMENT	\$15,000	15,000		\$15,000		\$15,000
400 - 700 - 576	REPAIRS & MAINT - OTHER	\$10,000	10,000		\$10,000		\$10,000
400 - 700 - 577	REPAIRS & MAINT - LAGOONS & PUMP STA	\$310,000	225,000	LAGOON REHAB	\$225,000		\$225,000
TOTAL SUPPLIES		420,810	332,260		332,260	0	332,260
400 - 700 - 601	PROFESSIONAL FEES - CONSULTING	0	0	ARPA PROJECT	\$0	6,750	\$6,750
400 - 700 - 602	PROFESSIONAL FEES - ENGINEERING	205,000	100,000		\$100,000	15,000	\$115,000
400 - 700 - 603	PROFESSIONAL FEES - LEGAL	150,000	125,000		\$125,000		\$125,000
400 - 700 - 605	TELEPHONE	5,700	5,700		\$5,700		\$5,700
400 - 700 - 606	TELEPHONE - CELL	1,680	1,140		\$1,140		\$1,140
400 - 700 - 608	POSTAGE	16,800	16,800	MAILING SEWER BILLS	\$16,800		\$16,800
400 - 700 - 610	TRAVEL	500	750		\$750		\$750
400 - 700 - 611	TRAINING	1,200	1,000		\$1,000		\$1,000
400 - 700 - 615	ADVERTISING	500	500		\$500		\$500
400 - 700 - 622	MEMBERSHIP DUES	350	350		\$350		\$350
400 - 700 - 625	INSURANCE	25,000	25,000		\$25,000		\$25,000
400 - 700 - 630	UTILITIES - GENERAL	4,800	4,500		\$4,500		\$4,500

EXPENDITURES**SEWER**

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	PROPOSED AMENDED BUDGET
		FY2022-23	FY2023-24	40% PW Director, Sewer Superintendent, 2 Admin & 2 worker	FY2023-24		FY2023-24
400 - 700 - 633	UTILITIES - TRAHON	270,000	300,000		\$300,000		\$300,000
400 - 700 - 632	UTILITIES - PUMPS	94,900	94,500		\$94,500	10,000	\$104,500
400 - 700 - 635	REPAIRS & MAINT - OUTSIDE SVCS.	60,000	45,000	PUMP OUT LIFT STATIONS	45,000	25,000	70,000
400 - 700 - 640	RENTALS	45,000	20,000		20,000	25,000	45,000
400 - 700 - 650	MAINTENANCE AGREEMENTS	17,500	14,200		14,200		14,200
400 - 700 - 681	OTHER SERVICES & CHARGES	6,185	7,560		7,560		7,560
400 - 700 - 687	TRASH DUMP FEES	500	500		500		500
400 - 700 - 696	LICENSES & PERMITS	100	100		100		100
400 - 700 - 699	MEDICAL - DRUG TESTING	500	500		500		500
TOTAL CONTRACT SERVICES		906,215	763,100		763,100	81,750	844,850
400 - 700 - 800	BOND PRINCIPAL	75,000	75,000	2015 G O BOND - final pymt Sep 2025	75,000		75,000
400 - 700 - 810	BOND INTEREST	6,675	4,575	2015 G O BOND - final pymt Sep 2025	4,575		4,575
400 - 700 - 820	NOTES - PRINCIPAL PMT -	216,728	243,871	SRF for Siwell Utilities & Lake Ridgelea	243,871		243,871
400 - 700 - 830	NOTES - INTEREST PMT -	41,104	36,782	Phase I & Phase II	36,782		36,782
400 - 700 - 840	BOND PAYING AGENT FEES	1,800	1,800		1,800		1,800
TOTAL DEBT		341,307	362,028		362,028	0	362,028
400 - 700 - 907	CAPITAL OUTLAY - INFRASTRUCTURE	32,050	0		\$0		0
400 - 700 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	300,500	543,000	Aerator, Septic Truck, 3 Pump Upgrades, Bypass Pump	\$543,000	(45,000)	\$498,000
400 - 700 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	2,000	2,000		\$2,000		\$2,000
400 - 700 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0		\$0		\$0
TOTAL CAPITAL OUTLAY		334,550	545,000		545,000	(45,000)	500,000
		\$2,280,768	\$2,296,883		\$2,296,883	\$6,900	\$2,303,783



BYRAM POLICE DEPARTMENT

CHIEF DAVID W. ERRINGTON

P.O. BOX 720222 ~ BYRAM, MS 39272

~ Accredited by the Mississippi Law Enforcement Accreditation Commission 2012 ~



Byram Police Department Annual Report ~ 2023 ~

1. Introduction

The MISSION of the Byram Police Department is to work in partnership with our community to enforce laws to preserve the peace, reduce fear, and provide for a safe environment; and do so with integrity, dedication, and honor, conducting ourselves with the highest ethical standards to maintain public confidence.

2. Community Profile

The Census Bureau reports a 2023 estimated population for the City of Byram of 13,105 people (an increase from the 2020 estimate of 12,666). Effective December 2021 the City of Byram successfully annexed 2 square miles on the northwest corner of the current city limits. This annexed area in addition to the current census equates to total population of 13,105. The Towne Center development, with Walmart as the anchor, increases the daily service population for the Byram Police Department from beyond the corporate limits of the city.

The Byram Police Department was authorized 31 sworn police officer positions on December 31, 2020, equating to 2.4 officers per 1,000 residents. The most recent data provided by the Federal Bureau of Investigation indicates an average of 2.3 officers per 1,000 residents among agencies that report crime information throughout the United States; and, more specifically 2.5 officers per 1,000 residents in southern states¹. The police department is authorized an additional civilian support staff of fourteen (14) paid personnel, one (1) paid part-time personnel, and four (4) volunteer personnel. The Byram Police Department is authorized forty-four full-time employees, equating to 3.3 employees per 1,000 residents (the national average is 3.4 employees per 1,000 residents). Throughout this report, enforcement activities are illustrated as they reflect the community we serve. This functions as an indicator within the agency, as required by accreditation standards, to identify the potential for bias-based enforcement. Enforcement activities that reflect the makeup of the community reassure the community that Byram Police Officers serve the whole community fairly and without prejudice.

3. Report Summary

Byram Police Officers responded to 6,396 calls for service last year (slight increase from 5,998 in 2022) . Of these calls, officers documented 1,748 incident reports (slight increase from 1,670 in 2022). Incidents of all types are reported including criminal complaints, vehicle crashes, and other miscellaneous reports. Vehicle crashes continue to account for the greatest number of incident reports taken in 2023. There were 489 total crash reports (28%) taken in 2023, including 326 Mississippi Uniform Crash Reports and 163 private property crash reports.

In most categories, crime increased. Although this is consistent with national crime trends, violent crime remained relatively level, murder up by two (2) with arrests in both cases. Robberies were down by 40% from five in 2022 to three in 2023. Nationally, domestic violence spiked in the early months of the COVID-19 epidemic and then tapered off to average incidents later in the year. Byram did not experience such a spike and saw domestic violence incidents decrease by 15% in 2023 comparable to in 2022.

Property crime saw an increase across the board. In 2023, total property crimes at 206 compared to 174 in 2022 resulting in a 15% increase in overall property crimes. The increase in 2023 is specifically resulting in more than 60% increase in reported shoplifting cases. This is mainly due to new procedures and staffing at Wal-Mart and the reporting of shoplifters.

Impaired driving offenses also saw an increase to 255 in 2023 compared to 213 in 2022. This is largely due to the Byram Police Department dedicating a DUI/Traffic Enforcement Officer to focus mainly on impaired drivers. This officer has been highly trained in the area of identifying and arresting drivers under the influence of alcohol and/or drugs. We publicize our crime report on social media to include DUI arrests. The goal is to decrease DUI crashes involving deaths and injuries.

4. 2023 Highlights

The Byram Police Department focused on the youth in our community by implementing new programs and events to build trust between police and the community with an emphasis on the children.

One of these programs was the first of its kind: The Byram Blue Dawgs summer youth program. This eight (8) week program began on Thursday, June 8th 2023 and concluded on Friday, July 28th, 2023. During the course of the program, guest speakers such as Judges, State Agents, Pastors, Counselors, City and County Public Officials, and law enforcement partners provided counseling sessions with the participating youth on topics including peer pressure, self-discipline, team work, respecting others, maintaining good grades, avoiding trouble, and a host of other topics. Field trips were also included in the summer program such as the Civil Rights Museum and our State Capitol.

We partnered with Country Woods Baptist Church and Chick-Fil-A of Byram to issue over 800 backpacks filled with school supplies before the beginning of the new school year.

We also hosted a Christmas with the Cops Toy Drive where we gave away hundreds of toys to children in our community as well as pictures with Santa Claus.

We had a very successful year in community outreach and we look forward to even more community events in 2024.

5. Crime Report

a. Data Source

The Federal Bureau of Investigations' Uniform Crime Report (UCR) Program is a nationwide, cooperative statistical effort of more than 18,000 municipal, university, county, state, tribal, and federal law enforcement agencies. This voluntary reporting program collects data on crimes brought to the attention of law enforcement. Since 1930, the FBI has administered the UCR program and continues to assess and monitor the nature and type of crime in the nation. The program's primary objective is to generate reliable information for use in law enforcement administration, operation, and management; however, its data has over the years become one of the country's leading social indicators. Criminologists, sociologists, legislators, municipal planners, the media, and other students of criminal justice use the data for varied research and planning purposes.

The National Incident Based Reporting System (NIBRS) is one specific manner of submitting crime data to the UCR and was implemented by the FBI to capture information on each crime occurrence in greater detail. The Byram Police Department was the second law enforcement agency in Mississippi certified by the FBI (March, 2012) to submit crime data via NIBRS. This allows for a more timely reporting method that is software driven and reported directly to the FBI. Data in this report represent all of 2023 and, as investigations develop new information, are subject to change. More information on NIBRS reporting can be found on the FBI's website at <http://www2.fbi.gov/ucr/faqs.htm>. In 2019, the Mississippi Department of Public Safety began implementation of the Mississippi Crime Reporting repository to serve as a data-aggregator to collect crime information from local agencies within Mississippi to report to the FBI. The Byram Police Department has served as one of the first agencies to begin submitting data to the new repository for testing to ensure the repository is fully functional by the FBI deadline of January 1, 2021.

While we recognize that many crimes go unreported to law enforcement authorities, on a local level, we do not have the resources to collect that data. As a result, the information in this report is solely on crimes that were reported to the Byram Police Department and the NIBRS program.

b. Criminal Incidents

This report reflects Violent and Property Crimes as defined by the FBI to include:

- Murder
- Robbery
- Assaults
- Burglary/breaking and entering
- Larceny / Theft
- Auto Theft

c. Factors Affecting Crime

It is generally assumed that readers of this report understand that many factors affect crime in the community. Factors include familial, social, cultural, and economic conditions that not only influence criminal behavior, but also crime reporting practices of the citizenry. With regard to the effective strength of law enforcement, the reader should consider that an agency that significantly increases its enforcement efforts might see an increase in reported crime instead of a decrease.

As a result of numerous factors that affect reported crime, this report is limited to presenting only the numbers of specific crimes reported. We will not try to draw a correlation between the volume of crimes reported and any other social factor. Furthermore, the reader should use great caution against comparing crime trends presented in this report and those of other jurisdictions. Finally, the differences in methodology for gathering data make it unwise to compare the Uniform Crime Report to the National Crime Victimization Survey.

d. Intended Use

The purpose of this report is to present a larger picture of crime as it is reported within the corporate limits of the City of Byram.

Byram Police Department CRIME FREQUENCY SUMMARY					
Date: 01/01 Thru: 12/31		10 MOST FREQUENT CRIMES DURING PERIOD		Run Date: 02/08/2024	
Crime	2023		2022		2021
	#	%Change	#	%Change	#
1. 21-23-7 - CONTEMPT OF COURT(WANTED PERSON)	226	2.73%	220	39.24%	158
2. 63-11-30 - DUI / 1ST OFFENSE	197	24.68%	158	167.80%	59
3. 63-15-4 1ST - AUTO INSURANCE/NONE	143	14.40%	125	95.31%	64
4. 63-1-5 - DRIVER LICENSE / NONE OR EXPIRED	87	64.15%	53	112.00%	25
5. 63-3-1213 - CARELESS DRIVING	83	3.75%	80	207.69%	26
6. 27-19-131 - TAG / NONE OR EXPIRED	76	13.43%	67	97.06%	34
7. WANTED - FOREIGN WARRANT	69	13.11%	61	45.24%	42
8. 41-29-139N - CONTROLLED SUBSTANCE / POSSESSION OF PARAPHERNALIA	68	-19.05%	84	64.71%	51
9. 97-23-93A - SHOPLIFTING / 1ST OFFENSE, VALUE \$1000 OR LESS	68	257.89%	19	-26.92%	26
10. 63-3-501 - SPEEDING	50	-21.88%	64	25.49%	51

6. Violent Crime

Violent Crimes are defined by the Federal Bureau of Investigation as Murder, Forcible Rape, Robbery, and Aggravated Assault. In the City of Byram, two (2) murders, three (3) robberies, and six (6) aggravated assaults were reported in 2023. *It should be noted that many of these cases remain open and under investigation. If you or someone you know has any information that may help investigators with these cases, please contact Byram Police Detectives at (601) 372-7747 or Metro Crimestoppers at (601) 355-TIPS (8477).*

a. Murder

2023	2022	2021	2020	2019
2	0	0	0	1

b. Robbery

2023	2022	2021	2020	2019
3	5	4	5	3

Three (3) robberies were reported in 2023 (compared to five robberies in 2022).

1. In January, male juvenile suspect displayed a firearm while complainant was walking on Summerton Drive and stole complainant's cell phone and wallet. Suspect arrested.
2. In May, unknown male suspect wearing a mask displayed a firearm while complainant was walking on Gary Road and stole cash from complainant. Suspect fled in nearby subdivision.
3. In October, complaint attempted to sell an I-phone in the parking lot of Wal-Mart. Unknown suspect grabbed the phone while displaying a firearm and fled the scene.

c. Assaults

	2023	2022	2021	2020	2019
Aggravated Assaults	4	4	10	11	8
Aggravated Domestic Violence	2	2			
Simple Assaults	21	46	87	72	82
Simple Domestic Violence	41	48			

A total of 68 assaults were reported in 2023. Six (6) incidents of Aggravated Assault were reported in 2023. Two (2) incidents were domestic violence related. Sixty-two (62) additional simple-assault incidents were reported, of which forty-one (41) were domestic violence related.

7. Property Crime

Property crimes include offenses of burglary, larceny, and motor vehicle theft. In Mississippi, burglary offenses are classified in three different ways: 1) Residential Burglary; 2) Auto Burglary; and, 3) Burglary Other. Burglary Other includes all structures other than an occupied residence (meaning that the residence is owned and lived in and not necessarily that it is physically occupied by a person at the time of the burglary). This includes commercial locations such as businesses, churches and also structures on personal property that are not attached to a residence, such as a storage-shed.

The objective of these offenses is to take money or property without force or threat of force against the victim(s).

a. Burglary

	2023	2022	2021	2020	2019
Residential	7	18	9	11	16
Other	10	10	23	23	8
Auto	40	48	53	152	55

Burglary is the breaking and entering of a structure or vehicle with the intent to steal or commit another crime once inside. The Byram Police Department reported 57 total burglaries throughout the city during 2023, a 25% decrease from 76 in 2022. This can be contributed to social media advertisements asking the public to lock car doors and conceal valuable items from plain sight as well as increased police visibility in our neighborhoods and business community. The Byram Police Department's Criminal Investigation Division (CID) has worked diligently to apprehend criminals responsible for burglaries in the city.

Residential burglaries are those of homes and apartments in which someone actually resides (not necessarily homes that are occupied at the time of the burglary).

"Other" burglaries include businesses and other structures including residential units that are not occupied (lived in) such as unoccupied houses for sale and/or under construction. City of Byram reported ten (10) in 2023 staying even compared to 2021.

The City of Byram reported forty (40) vehicle burglaries in 2023, down from forty-eight (48) in 2022. ***This is a slight decrease from 2022 and a 74% decrease from 2020.*** The vast majority of vehicle burglaries were of vehicles that had been left unlocked with items of value (primarily firearms and small electronics) were stolen.

Larceny – Thefts

	2023	2022	2021	2020	2019
Petit Larceny	32	34	51	88	53
Grand Larceny	18	18	22	26	20
Shoplifting	70	23	28	83	124

Mississippi Statute classifies larcenies by the value of the items taken. Petit Larceny (Misdemeanor) occurs when the value of items stolen is equal to or less than \$1,000. Grand Larceny (Felony) occurs when the value of items stolen is greater than \$1,000.

The Byram Police Department reported eighteen (18) grand larceny incidents in 2023, no change from last year. Thirty-two (32) petit larceny reports were taken in 2023 compared to thirty-four (34) in 2022.

Shoplifting is, generally speaking, larceny of goods for retail sale. There are additional elements to shoplifting as compared to general petit or grand larceny. In 2023, seventy (70) incidents of shoplifting were reported, a significant increase from 2022. Of these, eighteen (58) were reported at Walmart. Basically, 80% of shoplifting derived from Wal-Mart. The increase from year prior is largely due to the more aggressive loss prevention tactics and additional loss prevention personnel hired by Wal-Mart to track shoplifting.

b. Auto Thefts

2023	2022	2021	2020	2019
29	23	33	29	10

Twenty-nine automobiles were reported stolen in 2023, compared to 23 in 2022. Of the 29 reported auto thefts, ten (10) suspects were arrested for auto theft and other crimes related to these auto theft reports.

8. Calls for Service

Byram Police Officers responded to 6,396 calls for service in 2023. Officers responded to more burglar alarms and traffic related calls for service than any other type of calls. Burglar alarms at 1236 or 19% of calls. Traffic related calls (crashes and stranded motorists) accounted for 891 or 14% of calls. Officers initiated 6,508 traffic stops.

9. Arrests

The Byram Police Department made 694 arrests in 2023 compared to 604 the year prior. Two hundred sixty-three (263) arrests were made of individuals that were wanted by other agencies or for outstanding warrants in the City of Byram. One hundred seventy-eight (178) of the arrests in 2023 were felony arrests compared to 154 in 2022.

Examining this data along with the service population previously mentioned the reader may be interested to note that 444 of the 694 arrests (64%) were of individuals that do not live in the City of Byram. Two hundred thirty-one (231) individuals arrested (33% of total arrests) were noted as being residents in the City of Jackson. These particular items seem consistent over the course of several years in the past. Interestingly many of the charges related to arrests of Byram citizens were typically domestic assault related and traffic related. Many of the individuals arrested from outside the city were charged with property and theft related crimes in addition to traffic related offenses.

Arrest Report - Race/Sex Comparison			Results: 694
Date: 20230101 - 20231231	Year: 2022 - 2022	Year: 2023 - 2023	
Race:			
Caucasian/Male:	117	106	
Caucasian/Female:	50	52	
African-American/Male:	313	370	
African-American/Female:	88	132	
Hispanic/Male:	0	0	
Hispanic/Female:	0	0	
Asian/Male:	0	0	
Asian/Female:	0	0	
Other:	32	31	
Total:	600	691	

10. Traffic

- a. Enforcement (Citations) ~ The Byram Police Department issued a total of 3,820 written citations in 2023 and 681 written warnings.

Traffic Citation Control - Race/Sex Comparison			Results: 3820
Date: 20230101 - 20231231	Year: 2022 - 2022	Year: 2023 - 2023	
Race:			
Caucasian/Male:	594	542	
Caucasian/Female:	382	261	
African-American/Male:	1835	1652	
African-American/Female:	1424	1264	
Hispanic/Male:	0	0	
Hispanic/Female:	0	0	
Asian/Male:	1	0	
Asian/Female:	0	0	
Other:	360	94	
Total:	4596	3813	

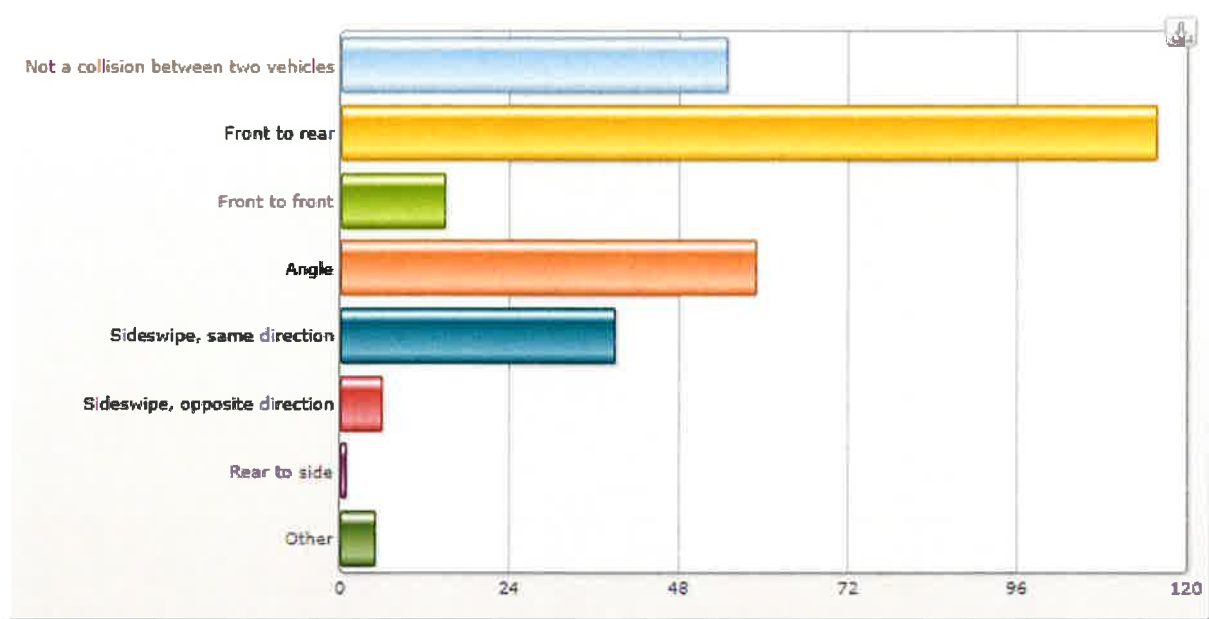
Total Citations Issued	3820
Written Warnings	681
Enforcement Actions	4501

- b. Traffic Crashes ~ The Byram Police Department recorded 489 crash reports (28% of total reports taken) in 2023 (less than 10% increase from 2022). Of those, 326 were Mississippi Uniform Crash Reports, indicating that they occurred on the roadways and included property damage greater than \$500.00 and/or personal injury. Seventy-one (71) of the reported roadway crashes included reported injuries, meaning a crash victim reported an injury. It is important to note that not all persons who report injuries actually are transported to a medical facility. Injuries are treated on scenes by Fire Department personnel and Ambulance personnel to determine if transportation to a medical facility is needed to further assess a person's injuries.

Most crashes for 2023 were rear end collisions as shown in Figure 1.

Year	2023	2022	2021	2020	2019
Roadway Crashes	326	298	386	301	325
Crashes w/Injuries	71	78	83	28	42
Crashes w/Fatality	0	0	2	0	2

Figure 1 - Crash Manner



11. Animal Control

The Byram Police Animal Control Unit responded to 404 calls for service. A 15% increase from 2022.

ADDENDUMS

As part of the police department's accreditation program, compliance with specific standards requires annual analysis of certain areas that potentially create exposure to higher liability for the police department, its employees, and the city as a whole. The following addendums document the requirements of those specific standards.

ADDENDUM A – VEHICLE PURSUITS

The Byram Police Department initiated forty (40) vehicle pursuits in 2023 (up from 33 in 2022). Twenty-four (24) vehicle pursuits were initiated when drivers failed to stop for traffic enforcement reasons. Thirteen (13) additional pursuits were related to felony crimes. Twenty-one (21) of the vehicle pursuits ended in the City of Jackson where suspects were arrested, identified, or the pursuit was terminated for various reasons. The median length of all pursuits was nine (9) minutes. The longest pursuit lasted thirty-four (34) minutes. After review, two pursuits were determined to be non-compliant with policy and officers were provided additional training and received disciplinary actions. Suspects in these pursuits included:

White Males	6
White Females	0
Black Males	31
Black Females	0
Unknown	3

MSLEAC 5.7

Pursuits	2023
Total Pursuits	40
Terminated by Agency	6
Policy Compliant	38
Policy Non-Compliant	2
Accidents	15
Injuries: Officer	0
--- Suspects	3
Pursuits Continued:	

--- Third Party	2
Reasons Initiated:	

--- Traffic Offense	24
--- Felony	13
--- Misdemeanor	3

ADDENDUM B – USE OF FORCE

In 2023, Byram Police Officers reported fifty-five (55) incidents in which police use of force was necessary to accomplish legally justifiable goals. For reporting purposes, threatened uses of force via firearms and/or electronic control devices are reported. Officers are individually responsible to complete a use of force report causing the generation of multiple reports for any given incident or while responding to the resistance of any given suspect. No complaints were filed against an officer regarding a use of police force incident.

MSLEAC 1.23

2023 Use of Force Reports	
Firearm	0
Firearm – Display Only	23
Electronic Control Device (Taser)	16
Electronic Control Device - Display	1
Baton	0
Chemical Agents (OC Spray)	1
Weaponless	14
Total Use of Force	55
Total Use of Force Arrests	55
Complaints Regarding Use of Force	0
Total Agency Custodial Arrests	694

A collective review of Use of Force incidents indicates that in all incidents policies and procedures were properly followed.

ADDENDUM C – COMPLAINTS

In 2023, the Byram Police Department received eleven (11) complaints of varying nature regarding the conduct and performance of employees. Five (5) complaints were received from external sources and six (6) complaints were initiated by supervisors against subordinate employees. Some complaints involved multiple officers, thus explaining the numbers displayed below. There were zero complaints of biased based profiling in 2023.

MSLEAC 2.7

Complaints & Internal Affairs Investigations	
External:	
Citizen Complaint	5
Sustained	1
Not Sustained	0
Unfounded	0
Exonerated	4
Internal:	
Directed Complaint	6
Sustained	5
Not Sustained	1
Unfounded	0
Exonerated	0

MSLEAC 1.25

Biased Based Profiling	
Traffic Contacts	0
Field Contacts	0
Asset Forfeiture	0

ADDENDUM D – HIRING & EQUAL OPPORTUNITY EMPLOYEMENT

In 2023, the Byram Police Department received one hundred one (101) employment applications from individuals seeking employment. Slight increase from 85 in 2022. The Byram Police Department hired seven (7) applicants in 2023 including one recruit police officer and six public safety dispatchers.

Eleven (11) employees resigned for various reasons throughout the year.

Race/Gender	Applications Received	Applicants Hired	Percent Hired
White Male	10	2	20%
Black Male	35	2	6%
White Female	14	3	21%
Black Female	42	0	0
Hispanic Male	0	0	0
Hispanic Female	0	0	0
Other	0	0	0

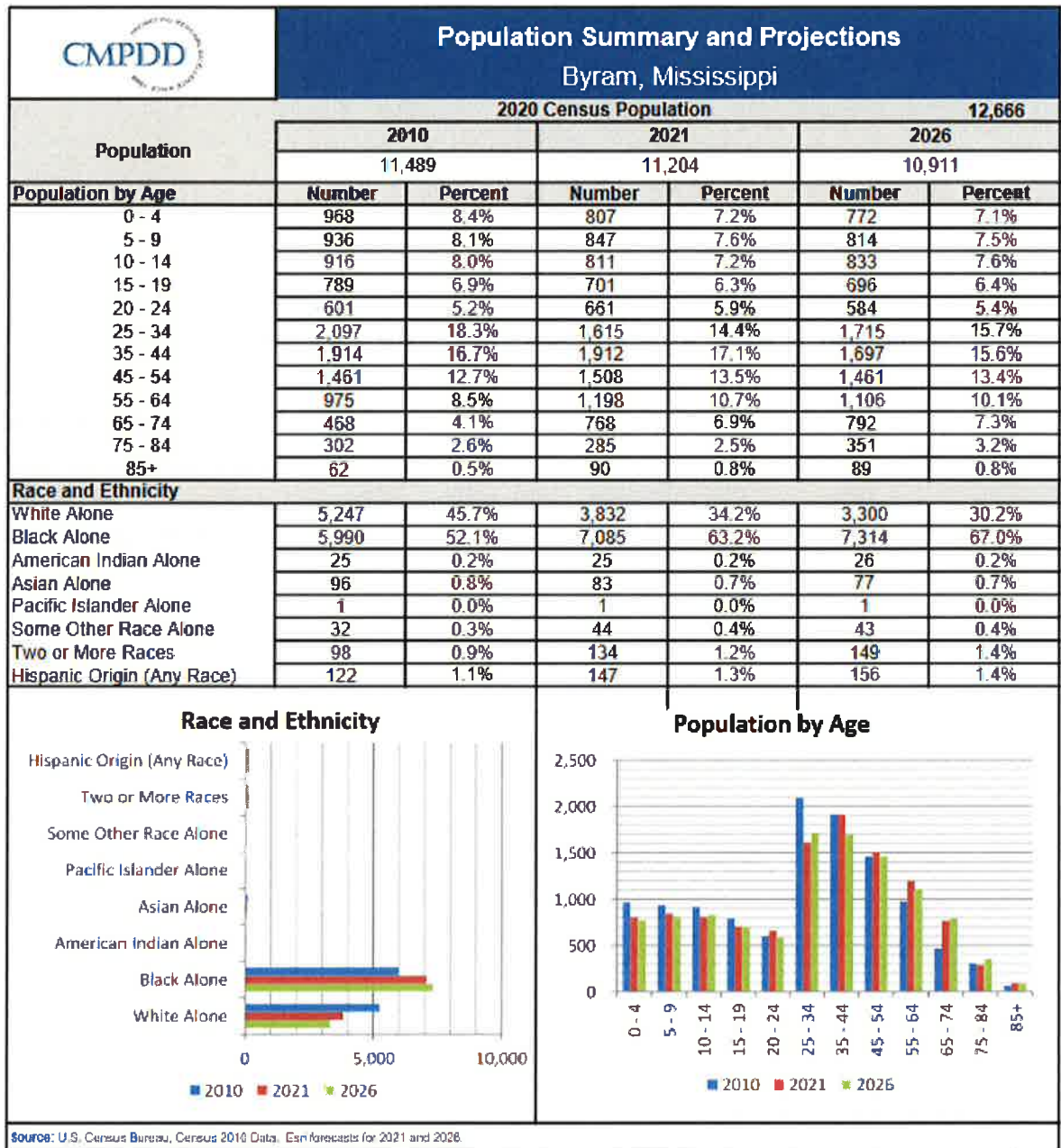
All applicants undergo a lengthy hiring process consisting of in-depth background investigation, fingerprint submission, and drug screen. Sworn officer applicants also undergo a polygraph examination, psychological examination, and medical examination including a drug screen.

The Byram Police Department utilizes online accounts such as a department website, and Facebook to attract new applicants.

www.byram-ms.us

www.facebook.com/byrampd

ADDENDUM E – DEMOGRAPHIC DATA AS PROVIDED BY THE CENTRAL MISSISSIPPI PLANNING AND DEVELOPMENT DISTRICT





City Clerk's Office

To: Mayor White and the Board of Aldermen
From: Angela Richburg, City Clerk
RE: Monthly update
Date: March 14, 2024

Collections for the Byram Municipal Court totaled \$77,205.41 in February which included \$26,654.38 in State assessments. The monthly total was a decrease of approximately \$20,000.00 from February, 2023 and an increase of \$24,000.00 from January, 2023.

The City Clerk's Office continues to issue letters to debtors of Court for notice of debts being turned over to the State of Mississippi Department of Revenue. Court collected \$6,108.13 from debtors attempting to clear up debt that has been placed in the debt being sent to Mississippi Intercept Company for distribution to MDOR.



BYRAM POLICE DEPARTMENT

CHIEF DAVID W. ERRINGTON

P.O. Box 720222 ~ BYRAM, MS 39272

~ Accredited by the Mississippi Law Enforcement Accreditation Commission 2012 ~



Monthly Report

February 2024

Calls for Service	513
Murder	0
Rape	0
Robbery	0
Assaults (including domestic violence)	2
Burglary (auto, residential, business, other)	6
Vehicle Theft	0
Crashes (Roadway – Not Incl Parking Lot)	22
Citations Issued	263
Arrests	54
Misdemeanor	38
Felony	16
DUI Arrests	15
Local Warrants Served	39

Staffing:

(8) Patrol Officer Vacancies – 2 applicants in the process; 1 previous applicant withdrew from process after board approval for a better offer at current agency.

(1) Dispatch Vacancy – 1 applicant in the process

Annual Fire Situation Report - Summary

Basic Incident Type Code And Description (FD1.21)		Total Fires
113 - Cooking fire, confined to container	3	
118 - Trash or rubbish fire, contained	1	
131 - Passenger vehicle fire	1	
143 - Grass fire	1	
311 - Medical assist, assist EMS crew	23	
321 - EMS call, excluding vehicle accident with injury	28	
322 - Motor vehicle accident with injuries	5	
324 - Motor vehicle accident with no injuries.	3	
412 - Gas leak (natural gas or LPG)	3	
445 - Arcing, shorted electrical equipment	2	
551 - Assist police or other governmental agency	1	
5541 - Lifting assistance (no ambulance response)	7	
561 - Unauthorized burning	1	
611 - Dispatched and cancelled en route	5	
651 - Smoke scare, odor of smoke	1	
711 - Municipal alarm system, malicious false alarm	1	
7451 - Medical alarm system activation - unintentional	1	
746 - Carbon monoxide detector activation, no CO	1	
Total: 90		

Report Filters

Basic Incident Date Time: is between '2/1/2024' and '2/29/2024'

Agency Name: is in 'CITY OF BYRAM FD'

Aggregate Function Criteria

Total Fires: Is Greater Than 0

BYRAM PUBLIC WORKS DEPARTMENT MONTHLY REPORT FEBRUARY 2024

INSPECTION	Current Month: Feb - 24			Previous Month: Jan-24		
	Issued	Value	Fee	Issued	Value	Fee
BUILDING PERMITS	1	\$ 14,400.00	\$ 96.00	7	\$ 62,060.38	\$ 477.00
Residential						
New Construction				32	\$ 1,005,225.00	\$ 6,022.00
Remodel & Addition	2	\$ 69,289.00	\$ 382.00	1	\$ 240,329.11	\$ 894.00
ACCESSORY-						
Permit Fee						
Commercial						
New Construction	4	\$ 1,100,000.00	\$ 8,349.90			
Commercial Remodel						
Renovation						
commercial fee						
ACCESSORY or Misc						
Cell Tower Addition						
Rental Property						
Rental Renewal	11		\$ 2,788.00	13		\$ 5,810.00
Park Pavillon Rental						
Mobile Home				1		\$ 51.00
Demolition						
Fire Suppression						
Variance Request						
Utility Release	13		\$ 338.00	25		\$ 675.00
Roofing	7	\$ 120,936.20	\$ 767.00	7	\$ 109,669.50	\$ 717.00
Banners & Signs	2					
TOTAL FEES COLLECTED	40	\$ 1,304,625.20	\$ 12,720.90	86	\$ 1,417,283.99	\$ 14,646.00
PRIVILEGE & CONTRACTORS LICENSE	CURRENT			PREVIOUS		
New Business & Renewals	18		\$ 763.91	15		\$ 395.30
PLANNING / ZONING						
Site Plans						
Public Hearings						
Conditional Use				1		\$ 282.00
Architectural Review						
Rezoning Request				0		\$ -

SEWER	Current Month			Previous Month	
	Number	Amount		Number	Amount
Billings	3381	\$ 182,029.47		3371	\$ 181,862.86
Late Charges	1252	\$ 12,520.00		1239	\$ 12,390.00
Deposits	9	\$ 900.00		9	\$ 826.00
Sewer Refunds					
Adjustment Code		\$ 96.06			\$ 2,190.57
Applied Deposits		\$ (100.00)			\$ (500.00)
Payments Received	2012	\$ (167,477.71)		2029	\$ (174,923.10)
Drafts	263	\$ (12,609.13)		262	\$ (12,764.68)
Monthly Outstanding balance		\$ 15,358.69			\$ 9,081.65
St. & SW Work Order	Completed 2/24	Open Work Orders		Completed 1/24	Open Work Orders
Tree limbs pickup	68			44	
Potholes/road repair	11	25		18	18
Sinkholes	5	10			14
dead animals on ROW		1			2
Mowing		9			9
PUBLIC WORKS MISC	2	11		1	8
Sewer Misc	1	11			11
LT STATION /LEAK/BREAK		17		3	11
Ditching/Culvert/Drainage	1	64			61
Street Signs	1	13			13
TOTAL	89	161		66	147

ADJUSTMENT CODE BREAKDOWN

SEWER ADJ	\$ (66.94)
RETURN CHECK	\$ 33.00
RETURNED CHECK FEE	\$ 200.00
REVERSE PENALTY	\$ (70.00)
	<u>\$ 96.06</u>

03-01-2024 12:23 AM
PERIOD: 2/28/2024 THRU 2/29/2024
ZONE: * - All Zones
REVENUE CODE: All
ADJUSTMENT CODES:

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===== A D J U S T M E N T C O D E T O T A L S =====

TYPE	COUNT	REVENUE CODE DISTRIBUTION
200 - SEWER ADJ	1	200-SEWER 66.94-
BCA - BILLING CREDIT ADJ	654	200-SEWER 13,199.79- 996-UNAPPL 13,242.08 295-PENALT 42.29-
NSF - RETURN CHECK	1	996-UNAPPL 33.00
NSFF - RETURNED CHECK FEE	5	300-NSFF 200.00
RPEN - REVERSE PENALTY	7	295-PENALT 70.00-

ADJUSTMENT CODE TOTAL FOR PERIOD 96.06

ID	ISSUED TO	DATE	PACKET	TYPE	===== DISTRIBUTION =====				
					FEE	PENALTY	TAX	INTEREST	TOTAL
0107	BUFORD PLUMBING CO	2/15/2024	01488	Payment	25.00-	3.25-			28.25-
0208	DIERS VACUUM TRUCK	2/15/2024	01488	Payment	20.00-	2.40-			22.40-
0296	OREILLY AUTO PARTS	2/22/2024	01492	Payment	250.00-	31.20-			281.20-
0443	REGIONS BANK BYRAM	2/15/2024	01488	Payment	20.00-	2.40-			22.40-
0942	BYRAM NUTRITION & F	2/26/2024	01493	Payment	20.00-	2.60-			22.60-
1165	R GOODSON ELECTRIC	2/22/2024	01492	Payment	25.00-	3.25-			28.25-
1294	TCL FINANCIAL & TAX	2/15/2024	01488	Payment	20.00-	2.60-			22.60-
1648	BYRAM MS RESERVE LL	2/01/2024	01484	Payment	30.00-	3.60-			33.60-
1720	STAGE 44, LLC	2/02/2024	01485	Payment	20.00-	2.60-			22.60-
1982	ROYALTY ROOFING USA	2/02/2024	01485	Payment	16.67-				16.67-
1983	WITHERS SPORTS SUPP	2/08/2024	01486	Payment	13.33-				13.33-
1984	DIFFERENT SHADES OF	2/15/2024	01488	Payment	16.67-				16.67-
1985	ONE CALL PLUMBING &	2/12/2024	01487	Payment	16.67-				16.67-
1987	VANDERFORD ELECTRIC	2/16/2024	01489	Payment	16.67-				16.67-
1988	FLAMING CLOUDS VAPE	2/21/2024	01491	Payment	13.33-				13.33-
1989	JOT SHELL	2/21/2024	01490	Payment	150.00-				150.00-
1990	RICHARDSON & RICHA	2/27/2024	01494	Payment	16.67-				16.67-
1992	TARA JANIQUE & THE	2/29/2024	01495	Payment	20.00-				20.00-

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===== FEE CODE TOTALS BY TYPE =====

FEE CODE	TYPE	COUNT	FEE	PENALTY	TAX	INTEREST	TOTAL
CONTRACTOR	Payment	7	133.35CR	6.50CR	0.00	0.00	139.85CR
INVENTORY	Payment	2	400.00CR	31.20CR	0.00	0.00	431.20CR
MFG EMPS	Payment	1	20.00CR	2.60CR	0.00	0.00	22.60CR
NON MFT EM	Payment	8	156.66CR	13.60CR	0.00	0.00	170.26CR
GRAND TOTAL FOR PERIOD							763.91CR

===== TOTALS BY TRANSACTION TYPE =====

TYPE	COUNT	FEE	PENALTY	TAX	INTEREST	TOTAL
Payment	18	710.01CR	53.90CR	0.00	0.00	763.91CR
TOTAL FOR PERIOD	18					763.91CR