



**CITY OF BYRAM
AGENDA FOR THE REGULAR MEETING OF THE
MAYOR AND BOARD OF ALDERMEN
THURSDAY, APRIL 10, 2025, 7:00 PM
City Hall: 5901 Terry Road, Byram, MS**

- 1. Welcome and Call to Order**
- 2. Invocation**
- 3. Pledge of Allegiance**
- 4. Roll Call**
- 5. Presented Items**
 - (a) Approval to amend the agenda to include under Consent Agenda, approval of an agreement with Fox 40/WDBD to advertise the Swinging Bridge Festival, and under Discussion and Action, approval to hire a Sewer Worker - City Clerk Angela Richburg**
 - (b) Approval and presentation of a Proclamation honoring seven-year-old Callie Chambliss for being the overall winner in the Second Grade Division of the State Poetry Competition**
 - (c) Approval and presentation of a Proclamation Recognizing May as Lupus Awareness Month - presented to Totonya Jackson**
 - (d) Approval and presentation of a Proclamation for Junior Auxiliary Week**
 - (e) Public Hearing for the purpose of determining whether amendments shall be made to the Zoning Ordinance of the City of Byram regarding the minimum square footage of new homes to be built in subdivisions in which no residential construction has been permitted as of the effective date of this amendment**
- 6. Approval of Consent Agenda Items**
 - (a) Approval of minutes of the Regular Meeting of the Mayor and Board of Aldermen held March 27, 2025**
 - (b) Approval of 2025 Primary and General Election Contract between the City of Byram and Hinds County - City Clerk Angela Richburg**

- (c) Approval for Detective Jamon Jackson to attend MTTOA SWAT Course in Memphis, TN, May 24th - June 6th, 2025, with \$1,000.00 registration fee and \$3,471.39 estimated travel expenses (001-200-610/611)**
- (d) Approval for Orlando Redd to attend a Suicide Prevention training class in Hazlehurst, MS on April 30th-May 1st, 2025, with \$300 registration fees and no estimated travel expense (001-200-611)**
- (e) Approval for Dispatchers Chicerah Harper and Patricia Barlow to attend a Suicide Prevention training class in Hazlehurst, MS, April 21st-22nd, 2025 with \$300.00 each registration fees and no estimated travel expenses (001-200-611)**
- (f) Approval of quote in the amount of \$31,875.00 from Bulldog Construction Company for pipe seal on Branch Creek Drive (131-301-908)**
- (g) Approval of an agreement with Fox 40/WDBD in the amount of \$2,000.00 to advertise the Swinging Bridge Festival (100-550-615)**

7. Discussion and Action

- (a) Approval of Claims Docket in the amount of \$170,782.84 from 3/19/25 to 4/2/25**
- (b) Discussion of Budget Amendments**
- (c) Discussion of increasing the pay of the Public Defender to \$2,250.00 per month beginning May 1, 2025 with additional trial dates scheduled - City Clerk Angela Richburg**
- (d) Approval for the Mayor, 7 Aldermen, City Clerk, 2 Deputy Clerks and Public Works Director to attend the MML Annual Conference in Biloxi, MS, July 20 - 24, 2025, with \$350.00 each registration fees and up to \$1,149.16 each estimated travel expenses (001-100-610/611) (001-120-610/611) (001-140-610/611) (001/301-610/611)**
- (e) Approval for Aldermen Johnson, Hosey, Amos, and Mack to attend the Mississippi Black Caucus of Local Elected Officials 2025 Summer Conference in Biloxi, July 20-21, 2025, with \$225.00 each registration fees and no additional estimated travel expenses since this conference runs concurrently with the MML Annual Conference (001-100-611)**
- (f) Approval to hire a Police Officer Recruit at \$19.23 per hour with full benefits, contingent upon successful completion of the hiring process**
- (g) Approval to hire contract labor firefighters PRN at a rate of \$15 hourly to minimize overtime costs. Will allow the Fire Dept. to maintain the required staffing levels for fire protection during times of need when full-time firefighters are off for classes, vacation leave, sick leave, etc. The PRN firefighters can also be utilized during time of disasters/special events if needed.**

(h) Approval to hire a Sewer Worker at \$16.00 per hour with full benefits, contingent upon successful completion of the hiring process - Public Works Director Bill Miley

(i) Discussion of election process/Election Commissioners - Alderman Roschelle Gibson

(j) Department Heads Monthly Reports

8. Public Comments *Byram residents may address the Board at this time, provided they have signed in with their name and address. Discussion will be limited to three (3) minutes per person*

9. Announcements

(a) Saturday April 12th from 8:00 a.m. to 12:00 p.m. - Community Cleanup Day. Meet your Alderman at City Hall at 8:00 a.m.

(b) Friday, April 18th, City Administrative Offices will close in Celebration of Good Friday

(c) Thursday, April 24th - Regularly Scheduled Meeting of the Mayor and Board of Aldermen, 7:00 p.m. at City Hall

(d) Monday, April 28th - Community Baby Shower hosted by the Mayoral Health Council from 6:00 to 8:00 p.m. at City Hall

(e) Mark your calendars for two events in May: the Swinging Bridge Festival will be held at the dragway on May 2nd and 3rd and the Great American Cleanup on May 8th, with opening Ceremonies to be held at Davis Road Park

10. Adjourn

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 5.a

FOR: Approval to amend the agenda to include under Consent Agenda, approval of an agreement with Fox 40/WDBD to advertise the Swinging Bridge Festival, and under Discussion and Action, approval to hire a Sewer Worker - City Clerk Angela Richburg

INTRODUCED BY: City Clerk Angela Richburg

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 5.b

FOR: Approval and presentation of a Proclamation honoring seven-year-old Callie Chambliss for being the overall winner in the Second Grade Division of the State Poetry Competition

INTRODUCED BY:

ATTACHMENTS:

File Name
[Proclamation](#)

OFFICIAL PROCLAMATION

WHEREAS, Callie Chambliss, a seven-year-old second-grade student at Gary Road Elementary School, competed against more than 1,000 students in the State Poetry Competition; and

WHEREAS, Callie Chambliss earned the distinguished honor of Overall Winner in the Second Grade Division and has been officially recognized in the state poetry records; and

WHEREAS, her accomplishments bring distinction to her family, Gary Road Elementary School, and the City of Byram community,

NOW, THEREFORE, I, Richard White, Mayor of the City of Byram, Mississippi, along with the Board of Aldermen, do hereby recognize and commend

CALLIE CHAMBLISS

for her outstanding achievement in poetry and extend our sincere congratulations on being named the State Poetry Competition Overall Winner for Second Grade, on this 10th day of April 2025

IN WITNESS WHEREOF, I have set my hand and the Seal of Byram on this the 10th day of April 2025.

Richard White, Mayor

Diandra Hosey, Mayor Pro-Tem

Erma Johnson, Alderman, Ward I

Robert Amos, Alderman, Ward III

Teresa Mack, Alderman, Ward IV

Roschelle Gibson, Alderman, Ward V

David Moore, Alderman, Ward VI

Roshunda Harris-Allen,
Alderman-At-Large

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 5.c

FOR: Approval and presentation of a Proclamation Recognizing May as Lupus Awareness Month - presented to Totonya Jackson

INTRODUCED BY:

ATTACHMENTS:

File Name

[Proclamation for Lupus Awareness Month.pdf](#)

PROCLAMATION OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF
BYRAM, MISSISSIPPI RECOGNIZING MAY AS LUPUS AWARENESS MONTH

WHEREAS, according to the Lupus Foundation of America (LFA) Lupus is a global health problem that affects an estimate of 1.5 million of women, men and children of all nationalities, races, ethnicities, genders and ages worldwide; and

WHEREAS, According to the Center for Disease Control (CDC) Lupus is a serious and incurable autoimmune disease that can cause life-threatening damage to any organ in the body; and

WHEREAS, many physicians worldwide are unaware of symptoms and health effects of lupus, causing people with lupus to suffer for many years before they obtain a correct diagnosis and medical treatment because lupus is often mistaken for symptoms of other diseases, and for this reason is called the "Great Imitator"; and

WHEREAS, medical research efforts into lupus and the discovery and development of safer, more effective treatments for lupus patients are under-funded in comparison with diseases of similar magnitude and severity; and

WHEREAS, people with lupus will face a lifetime of living with the unpredictable and life-changing health effects of this disease that causes seizures, strokes, heart attacks, miscarriages and organ failure and,

WHEREAS, there is a deep, unmet and urgent need worldwide to educate, increase awareness and support individuals families and communities affected by lupus; and

WHEREAS, the words of President Ronald Reagan in his 1986 Lupus Awareness Month Proclamation serve as a continued reminder, "In order for us to take advantage of the knowledge already gained, public awareness of the symptoms and treatment of lupus ... and of the need for continuing scientific research remains essential. Working together, our objective must be to uncover the cause and find a cure for this devastating disease."

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Byram, Mississippi that the Month of May is hereby designated as Lupus Awareness Month, where the lupus community comes together to call for increases in public and private sector funding for medical research on lupus, targeted education programs for health professionals, patients and the public, and recognition of lupus as a significant public health issue.

Dated this, the ____ day of _____, 2025.

Richard White, Mayor

Teresa Mack, Alderman Ward IV

Erma Johnson, Alderman, Ward I

Roschelle Gibson, Alderman, Ward II

Diandra Hosey, Alderman, Ward II

David Moore, Alderman, Ward VI

Robert Amos, Alderman, Ward III

Roshunda Harris-Allen, Alderman-at-large

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 5.d

FOR: Approval and presentation of a Proclamation for Junior Auxiliary Week

INTRODUCED BY:

ATTACHMENTS:

File Name

[Junior Auxiliary.pdf](#)

OFFICIAL PROCLAMATION

WHEREAS, the Byram-Terry Junior Auxiliary has faithfully served our community since its establishment in 1997, embodying the spirit of dedicated service and compassionate leadership; and

WHEREAS, the members of the Byram-Terry Junior Auxiliary have consistently demonstrated their commitment to improving the lives of children and families through volunteer service, charitable programs, and community initiatives; and

WHEREAS, the Byram-Terry Junior Auxiliary continues to uphold the noble tradition of service above self, inspiring future generations to embrace the values of community involvement and charitable giving; and

WHEREAS, Junior Auxiliary Week provides an opportunity to recognize and celebrate the significant contributions made by Junior Auxiliary members throughout our community,

NOW, THEREFORE, BE IT PROCLAIMED that I, Richard White, Mayor of the City of Byram, along with the Board of Aldermen, do hereby proclaim April 6-12, 2025 in the City of Byram as

JUNIOR AUXILIARY WEEK

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Byram to be affixed this the 10th day of April, 2025.

Richard White, Mayor

Diandra Hosey, Mayor Pro-Tem

Erma Johnson, Alderman, Ward I

Robert Amos, Alderman, Ward III

Teresa Mack, Alderman, Ward IV

Roschelle Gibson, Alderman, Ward V

David Moore, Alderman, Ward VI

Roshunda Harris-Allen, Alderman-at-Large

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 5.e

FOR: Public Hearing for the purpose of determining whether amendments shall be made to the Zoning Ordinance of the City of Byram regarding the minimum square footage of new homes to be built in subdivisions in which no residential construction has been permitted as of the effective date of this amendment

INTRODUCED BY: Building Official Eric Munden

ATTACHMENTS:

File Name

[Notice of Public Hearing.pdf](#)

[Proof of Publication.pdf](#)

[Ordinance - minimum square footage.pdf](#)

NOTICE OF PUBLIC HEARING

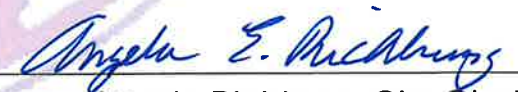
NOTICE IS HEREBY GIVEN to those parties in interest that there will be a Public Hearing at a Regular Meeting of the Mayor and Board of Aldermen on Thursday, April 10, 2025, at 7:00 P.M., City Hall, 5901 Terry Road, Byram, for the purpose of determining whether or not the following amendments shall be made to the Zoning Ordinance of the City of Byram, Mississippi:

4.200.4.E. Each residential dwelling unit in residential zone R-E shall have a minimum of 2,000 square feet. This includes heated living space, excluding outside and open patios, porches, garages, carports, and similar structures. This requirement shall apply only to subdivisions in which no residential construction has been permitted as of the effective date of this amendment.

4.210.4.E. Each residential dwelling unit in a residential zone R-1 shall have a minimum of 1,850 square feet. This includes heated living space, excluding outside and open patios, porches, garages, carports, and similar structures. This requirement shall apply only to subdivisions in which no residential construction has been permitted as of the effective date of this amendment.

4.220.4.E. Each residential dwelling unit, in a residential zone R-2 shall have a minimum of 1,850 square feet. This includes heated living space, excluding outside and open patios, porches, garages, carports, and similar structures. This requirement shall apply only to subdivisions in which no residential construction has been permitted as of the effective date of this amendment.

4.230.4.F. Each residential dwelling unit in residential zone R-3 shall have a minimum of 1,850 square feet. This includes heated living space, excluding outside and open patios, porches, garages, carports, and similar structures. This requirement shall apply only to subdivisions in which no residential construction has been permitted as of the effective date of this amendment

A handwritten signature in blue ink, reading "Angela E. Richburg".

Posted by Angela Richburg, City Clerk

AFFIDAVIT OF PUBLICATION

CITY OF BYRAM-LEGALS
City Of Byram-Legals
PO Box 720222
Byram MS 39272-0222

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he/she is a Legal Advertising Representative of The Clarion-Ledger, a newspaper as defined and prescribed in Sections 13-3-31 and 13-3-32, of the Mississippi Code of 1972, as amended, who, being duly sworn, states that the notice, a true copy of which is hereto attached, to be issues of said newspapers editions date as follows:

03/23/2025

That said newspaper was regularly issued and circulated on those dates and that the fees charged are legal.

Sworn to and subscribed before on 03/23/2025

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$56.85

Tax Amount: \$0.00

Payment Cost: \$56.85

Order No: 11124671

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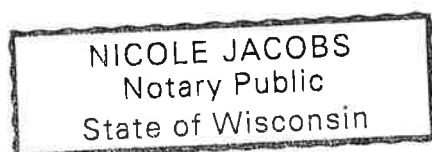
Customer No: 1010689

1

PO #:

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NOTICE OF PUBLIC
HEARING BEFORE
THE MAYOR AND BOARD
OF ALDERMEN

NOTICE IS HEREBY
GIVEN to those parties in
interest that there will be a
Public Hearing at a Regular
Meeting of the Mayor and
Board of Aldermen on
Thursday, April 10, 2025, at
7:00 P.M., City Hall, 5901
Terry Road, Byram, for the
purpose of determining
whether or not the following
amendments shall be made
to the Zoning Ordinance of
the City of Byram,
Mississippi:

4.200.4.E. Each residential
dwelling unit in residential
zone R-E shall have a
minimum of 2,000 square
feet. This includes heated
living space, excluding
outside and open patios,
porches, garages, carports,
and similar structures. This
requirement shall apply only
to subdivisions in which no
residential construction has
been permitted as of the
effective date of this
amendment.

4.210.4.E. Each residential
dwelling unit in a residential
zone R-1 shall have a
minimum of 1,850 square
feet. This includes heated
living space, excluding
outside and open patios,
porches, garages, carports,
and similar structures. This
requirement shall apply only
to subdivisions in which no
residential construction has
been permitted as of the
effective date of this
amendment.

4.220.4.E. Each residential
dwelling unit, in a residential
zone R-2 shall have a
minimum of 1,850 square
feet. This includes heated
living space, excluding
outside and open patios,
porches, garages, carports,
and similar structures. This
requirement shall apply only
to subdivisions in which no
residential construction has
been permitted as of the
effective date of this
amendment.

4.230.4.F. Each residential
dwelling unit in residential
zone R-3 shall have a
minimum of 1,850 square
feet. This includes heated
living space, excluding
outside and open patios,
porches, garages, carports,
and similar structures. This
requirement shall apply only
to subdivisions in which no
residential construction has
been permitted as of the
effective date of this
amendment.

The Public Hearing in
relation thereto shall provide
parties in interest, and
citizens, an opportunity to be
heard.

Approved: Mayor Richard
White

Attest: City Clerk, Angela
Richburg

03/23/2025 #11124671

**ORDINANCE OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF BYRAM, HINDS COUNTY, MISSISSIPPI
AMENDING THE TEXT OF THE OFFICIAL ZONING ORDINANCE AND MAP
OF THE CITY OF BYRAM, MISSISSIPPI, ADDING THE NEW SECTION
4.200.4.E.; SECTION 4.210.4.E.; SECTION 4.220.4.E.; AND SECTION 4.230.5.F.**

WHEREAS, the Mayor and the Board of Aldermen as the governing authorities of the City of Byram, Mississippi, are authorized under section 17-1-17 of the Mississippi Code of 1972, as amended, to amend, suspend, and change zoning regulations and restrictions; and

WHEREAS, the City of Byram, on its own initiative and accord, (the "Petitioner") did bring a request to amend the text of the Official Zoning Ordinance, specifically to amend Sections 4.200.4.E., 4.210.4.E., 4.220.4.E., and 4.230.5.F.; and

WHEREAS, the City of Byram did cause notice of the April 10, 2025, public hearing to be published in The Clarion Ledger, a newspaper published in the City of Byram, Hinds County, Mississippi, in the manner and for the time required by law on March 23, 2025; and

WHEREAS, at the time, date and place specified in the notice, on April 10, 2025, at its regular public meeting the City of Byram received comments and heard evidence presented by the Petitioner and all others who appeared at said meeting / public hearing; and

WHEREAS, the Mayor and Board of Aldermen are familiar with the property and existing land uses within the City of Byram and in the area of the City where the properties are located, and in acting on this Ordinance, have duly considered the matters and facts within their personal knowledge as same affect the land uses requested in the Petition filed herein; and

WHEREAS, the matter was presented to the Mayor and Board of Aldermen, and

after discussion thereof, Alderman _____ offered the following Ordinance and moved that it be adopted, to-wit:

NOW, THEREFORE, be it ordained by the Mayor and Board of Aldermen of the City of Byram, Hinds County, Mississippi as follows, to-wit:

SECTION 1. That the matters and facts stated in the preamble hereof are found, determined and adjudicated to be true and correct.

SECTION 2. That it is hereby found and determined that the conditions precedent to the granting of a Petition to amend the City of Byram Official Zoning Ordinance as required by Section 5.600.16 of the City of Byram Zoning Ordinance adopted May, 2019, exist and have been satisfied in regard to the granting of the Petition, and specifically, the Mayor and Board of Aldermen do hereby find and determine that the character of the neighborhood where the properties are located have changed to such an extent as to justify the reclassification of the properties, and that there is a public need for the rezoning and the land uses requested in the Petition.

SECTION 3. That the text of the Zoning Ordinance be amended as follows: “Section 4.200.4. – DIMENSIONAL REQUIREMENTS;” Section 4.210.4. – DIMENSIONAL REQUIREMENTS;” “Section 4.220.4. – DIMENSIONAL REQUIREMENTS;” and “Section 4.230.5. – DIMENSIONAL REQUIREMENTS” should include certain proposed amendments which will be the subject of the public hearing and which are as follows:

4.200.4.E. Each residential dwelling unit in residential zone R-E shall have a minimum of 2,000 square feet. This includes heated living space, excluding outside and open patios, porches, garages, carports, and

similar structures. This requirement shall apply only to subdivisions in which no residential construction has been permitted as of the effective date of this amendment.

4.210.4.E. Each residential dwelling unit in a residential zone R-1 shall have a minimum of 1,850 square feet. This includes heated living space, excluding outside and open patios, porches, garages, carports, and similar structures. This requirement shall apply only to subdivisions in which no residential construction has been permitted as of the effective date of this amendment.

4.220.4.E. Each residential dwelling unit, in a residential zone R-2 shall have a minimum of 1,850 square feet. This includes heated living space, excluding outside and open patios, porches, garages, carports, and similar structures. This requirement shall apply only to subdivisions in which no residential construction has been permitted as of the effective date of this amendment.

4.230.5.F. Each residential dwelling unit, in a residential zone R-3 shall have a minimum of 1,850 square feet. This includes heated living space, excluding outside and open patios, porches, garages, carports, and similar structures. This requirement shall apply only to subdivisions in which no residential construction has been permitted as of the effective date of this amendment.

SECTION 4. That the above text of the Zoning Ordinance is hereby amended, as set out herein, above.

SECTION 5. That the City of Byram Zoning Ordinance adopted May 23, 2019, and the Official Zoning Map be, and same are hereby amended to effectuate this change in zoning classification.

SECTION 6. That section of the City's Zoning Ordinance is hereby amended, and the previous section is hereby repealed; the remainder of the Zoning Ordinance will be unaffected. The sections of this Ordinance are independent and separable provisions; thus, where any provision of this Ordinance may be struck down for any reason and

declared to be void and/or without legal effect, the whole ordinance will not be declared void, and the remaining provisions and sections of the ordinance will remain intact, upheld, and valid.

SECTION 7. This ordinance shall be effective thirty (30) days after its passage and after publication of same as required in § 21-13-11 Mississippi Code of 1972.

ORDAINED, ADOPTED AND APPROVED by the Mayor and Board of Aldermen of the City of Byram, Hinds County, Mississippi at its regular meeting held on the ____ day of _____, 2025.

MOTION made to adopt the foregoing Ordinance was made by Alderman _____ and SECONDED by Alderman _____ and the foregoing having first been reduced to writing, was submitted to a Roll Call Vote, the result was as follows:

Alderman Johnson voted:	Aye / Nay
Alderman Hosey voted:	Aye / Nay
Alderman Amos voted:	Aye / Nay
Alderman Mack voted:	Aye / Nay
Alderman Gibson voted:	Aye / Nay
Alderman Moore voted:	Aye / Nay
Alderman Harris-Allen voted:	Aye / Nay

Whereupon, the Mayor declared the Motion carried and the Ordinance adopted.

SO ORDAINED, ADOPTED, AND APPROVED by the Mayor and Board of Aldermen of the City of Byram, Hinds County, Mississippi at its regular meeting held on the ____ day of April, 2025.

CITY OF BYRAM, MISSISSIPPI

BY: _____
RICHARD WHITE, MAYOR

ATTEST:

BY: _____
ANGELA RICHBURG, CITY CLERK

[SEAL]

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 6.a

FOR: Approval of minutes of the Regular Meeting of the Mayor and Board of Aldermen held March 27, 2025

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name
[2025 3.27.pdf](#)

**CITY OF BYRAM
MINUTES OF THE REGULAR MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, MARCH 27, 2025, 7:00 PM
City Hall: 5901 Terry Road, Byram, MS**

1. Welcome and Call to Order

Mayor White called the meeting to order at 7:00 p.m.

2. Invocation

The Invocation was given by Alderman David Moore

3. Pledge of Allegiance

4. Roll Call

Present: Richard White, Mayor
Erma Johnson, Alderman, Ward I
Diandra Hosey, Alderman, Ward II
Robert Amos, Alderman, Ward III
Teresa Mack, Alderman, Ward IV
Roschelle Gibson, Alderman, Ward V
David Moore, Alderman, Ward VI
Roshunda Harris-Allen, Alderman-At-Large
Angela Richburg, City Clerk
Legal Council: Attorney Zachary Giddy

5. Presented Items

- (a) Approval to amend the agenda to include under Consent Agenda, approval of a Fair Housing Month Proclamation, and under Discussion and Action, approval of a Resolution of Matching Funds, and approval of a Special Event Application for an Easter Egg Hunt and Meet The Candidate event at Davis Road Park - City Clerk Angela Richburg**

Motion to amend the agenda

Moved by Alderman Hosey

Seconded by Alderman Amos

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

Chief Errington presented to the Mayor and Board of Aldermen the City's first ever K-9 Officer, Zeus, an 18-month-old Dutch Sheppard who, along with his handler, Sgt. Keith Jordan, has recently completed 430 hours of K-9 training at both State and National certification level.

Supervisor Wanda Evers addressed the Mayor and Board about two new incentives where citizens of Hinds County may contact the Hinds County Board of Supervisors to sign up for

free reflective yard signs with their house number, and senior and disabled Hinds County citizens can receive free weather radios.

(b) Approval of plan submitted by Ron McMaster, Jr. of McMaster & Associates for use of the Keep Mississippi Beautiful Pocket Park grant and matching funds

Motion to approve plans for use of the Keep Mississippi Beautiful Pocket Park grant and matching funds

Moved by Alderman Hosey

Seconded by Alderman Amos

Motion Passed

Ayes: Johnson, Hosey, Amos, Moore, Harris-Allen

Nays: Mack, Gibson

6. Approval of Consent Agenda Items

Motion to approve Consent Agenda

Moved by Alderman Harris-Allen

Seconded by Alderman Gibson

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(a) Approval of Minutes of the Regular Work Session of the Mayor and Board of Aldermen held March 10, 2025

(b) Approval of Minutes of the Regular Meeting of the Mayor and Board of Aldermen held March 13, 2025

(c) Approval to submit Request for Cash documents to CMPDD for reimbursement in the amount of \$17,733.05 paid to Guest Consultants for work associated with the 2022 CDBG Public Facilities Drainage Improvements Grant

(d) Approval for Police Chief David Errington to attend MS Chiefs of Police Summer Conference in Biloxi, MS, June 16th - 20th, 2025, with \$350.00 registration fee that will be reimbursed by MS Standards & Training and \$887.92 estimated travel expenses (001-200-610/611)

(e) Approval for Lt. Maurice Kendrick to attend the National Crime Stoppers Conference in New Orleans, LA, October 23rd - 27th, 2025, with no registration fee and \$1,405.00 estimated travel expenses, with hotel accommodations to be reimbursed by Crime Stoppers (001-200-610/611)

(f) Approval to surplus vehicle #19-02, a 2019 Ford Taurus with VIN# 1FAHP2MK5KG106501 due to it being irreparable – Chief David Errington

(g) Approval of Resolution setting an assessment against 6748 Siwell Road on Parcel Number 4854-410-784 in Byram, pursuant to Miss. Code Ann. §21-19-11

(h) **Approval of payment in the amount of \$4,782.90 to Water Slides of the Coast for 13 assorted inflatable games, slides and bounce houses for the Swinging Bridge Festival (100-550-640)**

(i) **Approval of a Proclamation for Fair Housing Month**

7. Discussion and Action

(a) **Approval of Claims Docket in the amount of \$741,398.17 from 3/5/25 through 3/19/25 - City Clerk Angela Richburg**

Motion to approve Claims Docket

Moved by Alderman Gibson

Seconded by Alderman Amos

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(b) **Approval of Budget Amendments - City Clerk Angela Richburg**

Motion to table until the April 10th Board Meeting

Moved by Alderman Gibson

Seconded by Alderman Mack

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(c) **Approval of Resolution of Matching Funds - City Clerk Angela Richburg**

Motion to approve Resolution of Matching Funds

Moved by Alderman Johnson

Seconded by Alderman Harris-Allen

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(d) **Approval to publish a Request for Statement of Qualifications for Engineering Services pertaining to the Big Creek Wastewater Interceptor Project - City Clerk Angela Richburg**

Motion to publish a request for Statements of Qualifications for Engineering Services

Moved by Alderman Harris-Allen

Seconded by Alderman Johnson

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(e) **Approval to hire a Level II Police Officer at \$ 21.63 per hour with full benefits, contingent upon successful completion of the hiring process - Chief David Errington**

Motion to hire Connor Martin as a Level II Police Officer at \$ 21.63 per hour with full benefits, contingent upon successful completion of the hiring process

Moved by Alderman Gibson

Seconded by Alderman Johnson

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(f) Approval of Special Event Application for New Beginnings Church Easter Festival

Motion to approve Special Event Application

Moved by Alderman Hosey

Seconded by Alderman Gibson

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

**(g) Approval of Special Event Application for a free Easter Egg Hunt and Meet
The Candidate event at Davis Road Park**

Motion to approve Special Event Application

Moved by Alderman Hosey

Seconded by Alderman Amos

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

8. Public Comments *Byram residents may address the Board at this time, provided they have signed in with their name and address. Discussion will be limited to three (3) minutes per person*

9. Announcements

**(a) Saturday, March 29th from 8:00 a.m. to Noon is the Byram Community Cleanup
- Volunteers please meet at City Hall at 8:00 a.m.**

(b) Saturday, March 29th, City Hall will be open from 8:00 a.m. to Noon for in-person absentee voting in the Democratic Primary Election

(c) Tuesday, April 1st is Election Day - all polling locations for the Municipal Democratic Primary Election will be open from 7:00 a.m. to 7:00 p.m.

(d) Week of the Young Child, an annual event that celebrates early learning and encourages reading to children, is April 5th through 11th

(e) Monday, April 7th, 6:30 p.m. at City Hall - Work Session of the Mayor and Board of Aldermen

(f) Thursday, April 10th, 7:00 p.m. at City Hall - Regular Meeting of the Mayor and Board of Aldermen

(g) Thursday, April 24th, 7:00 p.m. at City Hall - Regular Meeting of the Mayor and Board of Aldermen

- (h) **Monday, April 28th the Mayoral Health Council will hold a Community Baby Shower from 6:00 p.m. to 8:00 p.m. at City Hall If you are pregnant or have a child under the age of one year, we invite you to register by March 30th to attend the Baby Shower**
- (i) **We have two Save The Dates for the month of May - the 2025 Swinging Bridge Festival will be held May 2nd and 3rd, and the Great American Cleanup kickoff will be May 8th, focusing on beautifying Davis Road Park and the Pocket Park**

10. Adjourn

Motion to adjourn at 8:38 p.m.

Moved by Alderman Harris-Allen

Seconded by Alderman Johnson

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

APPROVED: _____
Richard White, Mayor

DATE: _____

ATTEST: _____
Angela Richburg, City Clerk

DATE: _____

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 6.b

FOR: Approval of 2025 Primary and General Election Contract between the City of Byram and Hinds County - City Clerk Angela Richburg

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[2025 Municipal Primary and General Agreement City of Byram 03272025.pdf](#)

**2025 MUNICIPAL PRIMARY AND GENERAL ELECTION CONTRACT
BETWEEN THE CITY OF BYRAM, MISSISSIPPI AND
HINDS COUNTY, MISSISSIPPI**

WHEREAS, the City of Byram, Mississippi ("City of Byram"), has requested the assistance of Hinds County with the 2025 Municipal Primary and General Elections, for use of county equipment, along with performing other duties prescribed by the statute; and

WHEREAS, said services are needed for the primary and general elections to be held on April 1st, April 22nd and June 3rd, 2025.

THEREFORE, in light of the 2025 Municipal Elections, the parties agree to the following provisions:

- Hinds County, Mississippi ("Hinds County"), by and through the Hinds County Circuit Clerk will make available immediately to the City of Byram all related and necessary election equipment/accessories, including, but not limited to: 12 DS200's with keys for election central, 2 DS200's used for training, 6 Express Vote with tables and keys, 12 electronic Poll Books, and 36 voting partition dividers with privacy sleeves.
- The City of Byram assumes all responsibility for destruction, negligence or any other damage to County equipment and agrees to indemnify, hold harmless and otherwise fully compensate the County for any claims and losses, to the extent allowable by Mississippi Law.
- Upon completion of the usage of said equipment, the City of Byram agrees to remit to Hinds County the amount of Two Hundred Fifty Dollars and no cents (\$250.00) for usage of equipment provided during the 2025 Municipal Primary, Runoff and General Elections on April 1st, April 22nd and June 3rd, 2025. Payment will be made to the Hinds County Chancery Clerk.

IN WITNESS THEREFORE, the parties have executed this Agreement on the 17th day of March, 2025.

CITY OF BYRAM, MISSISSIPPI

Mayor Richard White

HINDS COUNTY, MISSISSIPPI

Robert Graham, Board President

ATTEST:

Angela Richburg, City Clerk

ATTEST:

Eddie Jean Carr, Chancery Clerk

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 6.c

FOR: Approval for Detective Jamon Jackson to attend MTTOA SWAT Course in Memphis, TN, May 24th - June 6th, 2025, with \$1,000.00 registration fee and \$3,471.39 estimated travel expenses (001-200-610/611)

INTRODUCED BY: Police Chief David Errington

ATTACHMENTS:

File Name

[J. Jackson Training Order.pdf](#)

[estimated travel](#)



Byram Police Department Employee Training Request



Employees desiring to attend in-service training shall complete this form in full. Any questions should be directed to the requesting employee's direct supervisor or the Training Sergeant.

Name: Jamon Jackson EID: 0250

Training Title: MTTOA SWAT Course #41 Location (City, State) Memphis, TN 38134

Attach supporting documentation such as course flyers and other important information.

Start Date: 05/26/25 End Date: 06/06/25

Travel Day: ☒ Day before class start ☐ Day of class start ☒ Day of class end ☐ Day after class end
Choose One Choose One

Justification for Training Request (how will the police department benefit from you attending this training?)

The MTTOA SWAT Course (120 hour, 2-week course) is designed to give team member the skills necessary to successfully integrate into law enforcement tactical units.

Employee Signature: [Signature] Date of Request: 03/24/25

By signing this request, I agree that I may be required to reimburse the City of Byram for all training costs associated with this class if I voluntarily terminate employment within three years of the completion of this class. Training classes should be requested at least 30 days prior to the beginning of the training.

Supervisor Approval: [Signature] Date of Approval: 3/24/25

Supervisor acknowledges the training request and indicates by their approval that they will meet service expectations with staffing on hand in the absence of the employee.

Commander Approval: [Signature] Date of Approval: 3/24/25

Training is pertinent to agency's mission and employee's growth plan as identified by annual performance reviews.

Chief's Approval: [Signature] Date of Approval: 3.28.25

Registration may be now be completed and travel accommodations set.

Training Office:	Estimated Costs	Misc. Notes
☒ Course Registration	\$ <u>1,000</u>	
☒ Rooming Accommodations	\$	
☐ Rental Car // POV Estimate Mileage	\$ <u>0</u>	☒ City vehicle will be used
☐ Airline	\$ <u>0</u>	
☐ Per Diem (Meals) # of Days: _____	\$	
☐ Misc. Fees (i.e. parking, tolls, baggage)	\$	
☒ Board of Alderman Approval		Date: <u>APRIL 10, 2025</u>
☒ Training Order Issued		Training Order Number: <u>25-014</u>



BYRAM POLICE DEPARTMENT
CHIEF DAVID W. ERRINGTON
P.O. Box 720222 ~ BYRAM, MS 39272



TRAINING ORDER

Order: 25-014

To: Detective Jamon Jackson

From: Chief Errington

Subject: S.W.A.T. Certification Training

Date: March 31, 2025

You are being registered to attend the Mississippi Tennessee Tactical Officers' Association SWAT Course #41 on May 26th through June 6, 2025 at the Shelby County Sheriff's Office, 810 DoveCrest Road in Memphis, TN. Meals and Lodging are being organized at the time of this training order and will be provided before the course begins. An equipment list will be provided for required gear needed for the course.

You are authorized to use your assigned city vehicle for travel to and from this training. You are to submit a copy of any certificate awarded and/or a copy of this order with your signature below certifying that you have completed this training course within five business days of the course's completion. Any questions regarding this order shall be directed to the Chief of Police.

David Errington
Chief of Police



**MISSISSIPPI TENNESSEE TACTICAL OFFICERS' ASSOCIATION
SWAT COURSE #41
SHELBY COUNTY SHERIFF'S OFFICE
MEMPHIS, TN**

REGISTRATION / INVOICE

COURSE DATES: May 26 – June 6, 2025

DEPARTMENT INFORMATION:

DEPARTMENT NAME: _____

PAYMENT CONTACT PERSON: _____

PAYMENT CONTACT E-MAIL: _____

PAYMENT CONTACT TELEPHONE: _____

2-WEEK MTTOA SWAT COURSE

NUMBER OF PERSONNEL ____ x \$1,000.00 = \$ _____

TOTAL PAYMENT \$: _____

() CHECK(S) WILL BE BROUGHT AT TIME OF COURSE

() CHECK(S)

THIS FORM WILL ACT AS AN OFFICIAL INVOICE FROM MTTOA

MAKE ALL CHECKS PAYABLE TO M.T.T.O.A. AND MAIL TO

**MTTOA
P.O. Box 74
Southaven MS, 38671**

**EMAIL REGISTRATION FORMS TO
jprewitt@mttoa.us**

***IF YOU HAVE QUESTIONS REGARDING REGISTRATION, CONTACT
MTTOA PRESIDENT
JONATHAN PREWITT (662)863-0345***

MEALS AND LODGING

Cost for meals and lodging are the responsibility of the student or their agency.
See last page of this registration for a list of recommended hotels near the
facility.

STUDENT INFORMATION

NAME: Jamon Jackson

CONTACT NUMBER: 601-720-0940

E-MAIL ADDRESS: jjackson@byram-ms.us

In consideration of the risk of injury while participating in the MTTOA SWAT COURSE ("the activity"), and as a consideration for the right to participate in the activity, I hereby waive any and all rights, claims, and causes of action of any kind whatsoever arising out of my participation in the activity, and do hereby release and forever discharge the MISSISSIPPI TENNESSEE TACTICAL OFFICERS' ASSOCIATION, SHELBY COUNTY SHERIFF'S OFFICE, AND ANY PERSON(S) ACTING IN A STAFF OR TRAINER CAPACITY, during the activity, for any physical or psychological injury, including but not limited to illness, paralysis, death, damages, economical or emotional loss, that I may suffer as a result of participation in the aforementioned activity, including travel to and from an event related to the activity.

I am voluntarily participating in the activity and I am participating in the activity at my own risk. I am aware of the risk of traveling to this activity as well as the risk of participating in the activity. I understand that injuries or outcomes may arise from my own or other's negligence, or the condition of the location at the activity. Nonetheless, I assume all related risk, both known and unknown to me, of my participation in the activity, including travel to and from the activity.

I acknowledge that this activity may involve a test of a person's mental and physical limits and may carry with it the potential for death, serious injury, and property loss. The risk may include, but are not limited to, those caused by terrain, facilities, temperature and weather, lack of hydration, condition of participants, equipment, vehicular traffic, and the actions of others.

I acknowledge that I have carefully read this "Waiver and Release". I expressly discharge the MISSISSIPPI TENNESSEE TACTICAL OFFICERS' ASSOCIATION, SHELBY COUNTY SHERIFF'S OFFICE, AND ANY PERSON(S) ACTING IN A STAFF OR TRAINER CAPACITY from any and all claims and causes of action and agree to voluntarily give up or waive any right that I otherwise have to bring legal action against the MISSISSIPPI TACTICAL OFFICERS' ASSOCIATION, SHELBY COUNTY SHERIFF'S OFFICE, AND ANY PERSON(S) ACTING IN A STAFF OR TRAINER CAPACITY for personal injury or property damage during the event.

To the extent that statute or case law does not prohibit releases for negligence, this release is also for negligence on the part of the MISSISSIPPI TENNESSEE TACTICAL OFFICERS' ASSOCIATION, SHELBY COUNTY SHERIFF'S OFFICE, AND ANY PERSON(S) ACTING IN A STAFF OR TRAINER CAPACITY at the event.

In the event that I require medical care or treatment, I agree to be financially responsible for any cost as a result of said treatment. I am aware and understand that I should carry my own medical insurance.

SIGNATURE:  DATE: 03/24/2025

MTTOA SWAT COURSE OVERVIEW

The **MTTOA SWAT COURSE** (120 hour, 2-week course) is designed to give team members the skills necessary to successfully integrate into law enforcement tactical units.

Training is conducted at
SHELBY COUNTY SHERIFF'S OFFICE
810 Dovecrest Rd.
Memphis, TN.

- SWAT Missions and Capabilities
- Support Equipment
- Risk Assessments
- Mission Planning
- Introduction to Breaching
- Structure Geometry
- Close Quarters Marksmanship
- Weapons Manipulations
- Malfunction Clearance
- Small Cell Clearing Operations
- Large Cell Clearing Operations
- Verbal / Non-Verbal Communications
- Barricades / Danger Areas
- Common Doors / Deconfliction
- Transitional Tactics
- Rapid Deployment & Counter-Assault
- Casualty Care & Management
- Rural Operations
- Low / No Light Operations

Team Medics should bring aid bags, litters and other training aids that they would use during actual situations. There is nothing during the course that is notional; casualty care included.

This is a physically demanding course with little traditional classroom instruction. Please make sure that you are able to perform under stressful situations for an extended time period. Students with pre-existing medical conditions should contact MTTOA prior to enrolling. The training will occur regardless of weather conditions. Please make plans to train in cold or wet environments.

MTTOA SWAT COURSE EQUIPMENT LIST

Uniform / clothing of your choice
Footwear (no open toe shoes)
Jacket / rain jacket (weather dependent)
3-day or similar back pack
Ballistic helmet
Gas mask w/ clear poly-carbonate eye cover and filter
Ballistic eye protection (clear)
Ear protection (must cover ears & fit under helmet)
NVG's with sacrificial lens and mounts (if available not required)
Throat protection (protection from Simunition rounds)
Tactical vest / plate carrier w/ ammo bearing pouches
Duty carbine or SMG w/ sling, weapon mounted light, optic, etc...
Duty pistol w/ holster, weapon mounted light, etc...
Tactical style gloves
Handheld flashlight
Athletic cup
1000 rounds ammunition, Carbine or SMG minimum (bring more if available)
1000 rounds ammunition, Handgun minimum (bring more if available)
Simunitions Conversion Kits for Carbine and Pistol (If available)
1500 rounds Simunitions or equivalent, 9mm handgun** (bring more if available)
1500 rounds Simunitions or equivalent, 5.56 rifle** (bring more if available)
50 green Chem Lights
10 blue Chem Lights

*If you or your department does not have some of the required gear, it may be possible to borrow the gear from the training staff. If you have a problem meeting the minimum gear requirements, contact Jonathan Prewitt (662) 863-0345

Students in the 2 week SWAT Course are released on Friday night of the first week around midnight and will need to return at approximately 10:00 the following Monday morning.

For course information, contact:

Jonathan Prewitt
President
Mississippi Tennessee Tactical Officers' Association
jprewitt@mttoa.us
(662) 863-0345

Force on Force / Simunition contacts

Joseph Harrison – joseph@accuratelawenforcement.com – Accurate LE - 901-275-2490

Natalie Strange - natalie@gulfstatesdist.com - Gulf States Distributors - 800-223-7869

The following is a list of hotels near the training facility that would be good options for lodging. MTTOA does not have a partnership with these hotels and does not gain anything financially by suggesting them. Agency can ask for government pricing but there is no guarantee that government discount pricing is offered at the hotel chain.

- Towne Place Suites – 7800 Neshoba Rd, Germantown, TN 38138
- Hampton Inn and Suites – 1680 S Germantown Rd, Germantown, TN 38138
- Homewood Suites by Hilton – 7855 Wolf River Blvd, Germantown, TN 38138
- Quality Inn – 7787 Wolf River Blvd, Germantown, TN 38138
- Courtyard Memphis – 7750 Wolf River Blvd, Germantown, TN 38138
- Holiday Inn Express and Suites – 7784 Wolf Trail Cove, Germantown, TN 38138
- Hampton Inn Memphis – 33 Humphreys Center Dr., Memphis, TN 38120

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel

Employee:	<u>Detective Jamon Jackson</u>	Department:	<u>Police Department</u>
Destination:	<u>Memphis, Tennessee</u>	Account #:	<u></u>
Reason for Travel:	<u>MTTOA SWAT Courses #41</u>		
Travel dates:	<u>May 25, 2025-June 6, 2025</u>	Transportation:	<u>City x</u> <u>Private</u>
Total Miles in personal vehicle:	<u>0</u>	miles @	<u>0.67</u> per mile = <u>\$0.00</u>
Personal car if City car available:	<u>0</u>	miles @	<u>0.21</u> per mile = <u>\$0.00</u>
Other expenses: (ie: rental car, airfare)	<u></u>		
Accommodations:	<u>12</u> nights @	<u>\$165.67</u> per night =	<u>\$2,321.40</u>
Hotel:	<u>Homewood Suites</u>	Confirmation	<u>53430877</u>
	<u>7855 Wolf River Boulevard</u>	Deposit paid:	<u></u>
	<u>Germantown, TN 38138</u>	Balance due:	<u>\$2,321.40</u>
Maximum per diem:	<u>13</u> days @	<u>\$74.00</u> per day =	<u>\$962.00</u>
<i>(You <u>must</u> turn in itemized receipts to be reimbursed for expenses up to this maximum amount)</i>			
Registration for event:	<u>\$1,000.00</u>		
Estimated travel expense:	<u>\$3,283.40</u> (mileage, max per diem & hotel)		
Department Head/Purchasing Clerk Approval:	<u></u>		

*** Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.**

*** Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form**

*** Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts**

*** New DFA rates approved 1/2024 Personal vehicle: 0.67 per mile, or .21 per mile if city vehicle available**

*** New DFA rate as of 10/1/24: all areas in MS \$68.00 per day**

Office Checklist:

Hotel Reservation

Conference Registration

Mileage advance

Hotel paid by check or CC

Travel package to employee

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 6.d

FOR: Approval for Orlando Redd to attend a Suicide Prevention training class in Hazlehurst, MS on April 30th-May 1st, 2025, with \$300 registration fees and no estimated travel expense (001-200-611)

INTRODUCED BY: Police Chief David Errington

ATTACHMENTS:

File Name

[Orlando Redd Training Order.pdf](#)



Byram Police Department Employee Training Request



Employees desiring to attend in-service training shall complete this form in full. Any questions should be directed to the requesting employee's direct supervisor or the Training Sergeant.

Name: Redd, Orlando EID: 0154

Training Title: Suicide Prevention Location (City, State) Canton, Mississippi

Attach supporting documentation such as course flyers and other important information.

Start Date: 04/30/25 End Date: 05/01/25

Travel Day: ☒ Day before class start ☐ Day of class start ☒ Day of class end ☐ Day after class end
Choose One *Choose One*

Justification for Training Request (*how will the police department benefit from you attending this training?*)

Electives required for state re-certification. Reimbursable. Expands and refreshes knowledge surrounding the identification, handling, and impacts of suicide. Prepares and reinforces the knowledge for proper call handling, prioritizations, and dispatch of necessary resources for the specifics of each incident.

Class Location: Madison County EOC 1633 W Peace Street Canton, MS 39046
Local Travel. No lodging required. Mileage GOV- 0.21 POV-0.70 per mile

Employee Signature: *Orlando Redd* Date of Request: 03/18/25

By signing this request, I agree that I may be required to reimburse the City of Byram for all training costs associated with this class if I voluntarily terminate employment within three years of the completion of this class. Training classes should be requested at least 30 days prior to the beginning of the training.

Supervisor Approval: _____ Date of Approval: _____

Supervisor acknowledges the training request and indicates by their approval that they will meet service expectations with staffing on hand in the absence of the employee.

Commander Approval: _____ Date of Approval: _____

Training is pertinent to agency's mission and employee's growth plan as identified by annual performance reviews.

Chief's Approval: _____ Date of Approval: _____

Registration may be now be completed and travel accommodations set.

Training Office:	Estimated Costs	Misc. Notes
☐ Course Registration	\$	
☐ Rooming Accomodations	\$	
☐ Rental Car // POV Estimate Mileage	\$	☐ City vehicle will be used
☐ Airline	\$	
☐ Per Diem (Meals) # of Days: _____	\$	
☐ Misc. Fees (i.e. parking, tolls, baggage)	\$	
☐ Board of Alderman Approval		Date: _____
☐ Training Order Issued		Training Order Number: _____

This file contains confidential information. Disclosing, copying, distributing, or taking any action in reliance on the contents of this information is strictly prohibited.

AM: M1069 MSDPS MRI: 9703047 - Received 03/21/2025 09:05:19

DISPATCHER TRAINING

CLASS: SUICIDE PREVENTION

MADISON COUNTY SHERIFF DEPT. WILL BE HOSTING AN APPROVED 16 HR SUICIDE PREVENTION CLASS CDE COURSE FOR DISPATCHERS. THE PURPOSE OF THIS COURSE IS TO PROVIDE THE KNOWLEDGE AND SKILLS NECESSARY TO PROPERLY HANDLE SUICIDAL CALLERS. THE COURSE IS DESIGNED TO INFORM THE 9-1-1 DISPATCHER ABOUT THE SUICIDAL MIND AND SPECIFIC COURSES OF ACTION WHEN CONFRONTED WITH A SUICIDE CALL. PLEASE SEE BETST CALENDAR REGARDING 150 MILE RULE.

UPON COMPLETION OF THIS BLOCK OF INSTRUCTION, THE STUDENT WILL BE ABLE TO:

1. UNDERSTANDING COMMON MYTHS ABOUT SUICIDE
2. UNDERSTAND THE ANSWERS TO FREQUENTLY ASKED QUESTIONS ABOUT SUICIDAL PEOPLE
3. UNDERSTANDING SUICIDE
4. UNDERSTANDING SUICIDAL PEOPLE AND HOW TO SPEAK WITH THESE CALLERS
5. DEMONSTRATE HOW TO EFFECTIVELY HANDLE A SUICIDE CALL

PLEASE SEE BETST CALENDAR REGARDING ANY RESTRICTIONS AND 150 MILE RULE.

MADISON COUNTY EOC

1633 W PEACE ST

CANTON, MS 39046

TUITION: \$300.00 PER PERSON/PER CLASS

ALL MAJOR CREDIT CARDS ACCEPTED

DATE AND TIMES: MONDAY & TUESDAY, APRIL 30 & MAY 1, 2025

08:00 AM TO 17:00 PM

FOR MORE INFORMATION, OR TO REGISTER FOR THE CLASS, PLEASE CONTACT ALTA RICHARDSON # 601-941-3686 OR BY E-MAIL ALTARICHARDSON64@GMAIL.COM (E-MAIL ALL LOWER CASE).

03/21/2025, 09:05:18

- MKE: AM

- Source: USER

- ISN: 073W0036R0

- REF: 073W0036EY

DISPATCHING AND TRAINING SOLUTIONS, L.L.C.

March 21, 2025

INVOICE #7294

Bill To

Customer Byram Police Dept.
Attn: Orlando Redd

Address 141 Southpointe Dr.
Byram, MS 39272

Phone 601-519-0644

Qty.	Description	Student	Unit Price
1	16 Hr. Suicide Prevention Course April 30 & May 1, 2025	Orlando Redd	\$300.00
Total			\$300.00

THANK YOU FOR YOUR BUSINESS

DISPATCHING AND TRAINING SOLUTIONS, L.L.C.

223 TOLAND DR
PEARL, MS 39208

P. 601-941-3686

[EMAIL] altarichardson64@gmail.com

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 6.e

FOR: Approval for Dispatchers Chicerah Harper and Patricia Barlow to attend a Suicide Prevention training class in Hazlehurst, MS, April 21st-22nd, 2025 with \$300.00 each registration fees and no estimated travel expenses (001-200-611)

INTRODUCED BY: Police Chief David Errington

ATTACHMENTS:

File Name

[Harper and Barlow Training Orders.pdf](#)



Byram Police Department Employee Training Request



Employees desiring to attend in-service training shall complete this form in full. Any questions should be directed to the requesting employee's direct supervisor or the Training Sergeant.

Name: Harper, Chicerah EID: 0341

Training Title: Suicide Prevention Location (City, State) Hazlehurst, Mississippi

Attach supporting documentation such as course flyers and other important information.

Start Date: 04/21/25 End Date: 04/22/25

Travel Day: ☒ Day before class start ☐ Day of class start ☒ Day of class end ☐ Day after class end
Choose One *Choose One*

Justification for Training Request (how will the police department benefit from you attending this training?)

Electives required for state re-certification. Reimbursable. Expands and refreshes knowledge surrounding the identification, handling, and impacts of suicide. Prepares and reinforces the knowledge for proper call handling, prioritizations, and dispatch or necessary resources for the specifics of each incident.

Class Location: Hazlehurst Police Department 202 E Whitworth Street Hazlehurst MS 39083
Local Travel. No lodging required. Mileage GOV- 0.21 POV-0.70 per mile

Employee Signature: [Signature] Date of Request: 03/18/25

By signing this request, I agree that I may be required to reimburse the City of Byram for all training costs associated with this class if I voluntarily terminate employment within three years of the completion of this class. Training classes should be requested at least 30 days prior to the beginning of the training.

Supervisor Approval: [Signature] Date of Approval: 03/18/25

Supervisor acknowledges the training request and indicates by their approval that they will meet service expectations with staffing on hand in the absence of the employee.

Commander Approval: _____ Date of Approval: _____

Training is pertinent to agency's mission and employee's growth plan as identified by annual performance reviews.

Chief's Approval: _____ Date of Approval: _____

Registration may be now be completed and travel accommodations set.

Training Office:	Estimated Costs	Misc. Notes
☐ Course Registration	\$	
☐ Rooming Accomodations	\$	
☐ Rental Car // POV Estimate Mileage	\$	☐ City vehicle will be used
☐ Airline	\$	
☐ Per Diem (Meals) # of Days: _____	\$	
☐ Misc. Fees (i.e. parking, tolls, baggage)	\$	
☐ Board of Alderman Approval		Date:
☐ Training Order Issued		Training Order Number:

Suicide Prevention

- **Location:** Hazlehurst Police Dept. 202 E. Whitworth Street, Hazlehurst, MS 39083
- **Dates:** April 21-22,2025
- **Time:** 8:00 AM - 5:00 PM
- **COST:** \$300.00
- **CONTACT:** Alta Richardson (601) 941-3686
Altarichardson64@gmail.com
- **Credit breakdown:** 16 Hour Course 2 Credits
- BETST Reimbursement Rules



Byram Police Department Employee Training Request



Employees desiring to attend in-service training shall complete this form in full. Any questions should be directed to the requesting employee's direct supervisor or the Training Sergeant.

Name: Barlow, Patricia EID: 0336

Training Title: Suicide Prevention Location (City, State) Hazlehurst, Mississippi

Attach supporting documentation such as course flyers and other important information.

Start Date: 04/21/25 End Date: 04/22/25

Travel Day: ☒ Day before class start ☐ Day of class start ☒ Day of class end ☐ Day after class end
Choose One *Choose One*

Justification for Training Request (*how will the police department benefit from you attending this training?*)

Electives required for state re-certification. Reimbursable. Expands and refreshes knowledge surrounding the identification, handling, and impacts of suicide. Prepares and reinforces the knowledge for proper call handling, prioritizations, and dispatch or necessary resources for the specifics of each incident.

Class Location: Hazlehurst Police Department 202 E Whitworth Street Hazlehurst MS 39083
Local Travel. No lodging required. Mileage GOV- 0.21 POV-0.70 per mile

Employee Signature: _____ Date of Request: 03/18/25

By signing this request, I agree that I may be required to reimburse the City of Byram for all training costs associated with this class if I voluntarily terminate employment within three years of the completion of this class. Training classes should be requested at least 30 days prior to the beginning of the training.

Supervisor Approval: Date of Approval: 03/18/25

Supervisor acknowledges the training request and indicates by their approval that they will meet service expectations with staffing on hand in the absence of the employee.

Commander Approval: _____ Date of Approval: _____

Training is pertinent to agency's mission and employee's growth plan as identified by annual performance reviews.

Chief's Approval: _____ Date of Approval: _____

Registration may be now be completed and travel accommodations set.

Training Office:	Estimated Costs	Misc. Notes
☐ Course Registration	\$	
☐ Rooming Accomodations	\$	
☐ Rental Car // POV Estimate Mileage	\$	☐ City vehicle will be used
☐ Airline	\$	
☐ Per Diem (Meals) # of Days: _____	\$	
☐ Misc. Fees (i.e. parking, tolls, baggage)	\$	
☐ Board of Alderman Approval		Date: _____
☐ Training Order Issued		Training Order Number: _____

DISPATCHING AND TRAINING SOLUTIONS, L.L.C.

March 21, 2025

INVOICE #7295

Bill To

Customer Byram Police Dept.
Attn: Orlando Redd

Address 141 Southpointe Dr.
Byram, MS 39272

Phone 601-519-0644

Qty.	Description	Student	Unit Price
2	16 Hr. Suicide Prevention Course April 21 & 22, 2025	Patricia Barlow	\$300.00
		Chicerah Harper	\$300.00
Total			\$600.00

THANK YOU FOR YOUR BUSINESS

DISPATCHING AND TRAINING SOLUTIONS, L.L.C.

223 TOLAND DR
PEARL, MS 39208

P. 601-941-3686

[EMAIL] altarichardson64@gmail.com

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 6.f

FOR: Approval of quote in the amount of \$31,875.00 from Bulldog Construction Company for pipe seal on Branch Creek Drive (131-301-908)

INTRODUCED BY: Public Works Director Bill Miley

NOTES:

While this is not technically a single source item, no other company has responded to our request for quotes

ATTACHMENTS:

File Name

[Bulldog Construction Company](#)

To: City of Byram - Public Works

Date: 3/12/2025

Expires: 30 days

Proposal No.: B-25083

Attn: Eric Munden
(601) 372-7791, Ext. 404
emunden@byram-ms.us

RE: 2027 to 2063 Branch Creek Drive - Pipe Seal
Byram, MS

[illegible]

Exclusions/Conditions

No Bond, Tax, or Permit
One Mobilization; Additional Mobilizations \$500/ea.
No Design or Engineering Services
No Backfill
No Drainage
No Backfill
No Sod or Seed
No Concrete
No Uncrackable Concrete
No Utilities
No Plumbing

Questions: Nick Leber P.E. (601) 906-2170

Quote Acceptance: _____

Date: _____



P.O. Box 1936 ■ Madison, MS 39130
126 Weisenberger Road ■ Madison, MS 39110
Phone: (601) 853-4242 ■ Fax: (601) 853-4202

TERMS & CONDITIONS

Bulldog Construction Company, Inc. hereafter is referred to as "BCC"

Thank you for choosing to work with our company for your project. We believe in providing our clients with the best work, on time, every time. Our scope of work and associated fees is presented proposal above, and our terms and conditions are presented in the following paragraphs. Should you have any questions regarding this proposal, please contact us.

Terms: BCC's scope of work is based on our understanding of the project and is outlined in the proposal above. Our prices assume normal weekday business hours with normal working conditions. We can accommodate after hours or weekends with a premium to be negotiated on a project basis. Pricing provided above is based on the condition that BCC is provided a minimum of 3 weeks advance notice of scheduled work. Additional fees will apply for work scheduled with less than 3 weeks of advance notice.

Prices are based on specifications and estimates as shown above. Quantities are approximate estimates only, and work shall be billed at the stated unit prices on the actual quantities of work completed unless a Lump Sum price has been quoted. One mobilization charge is included in the price, unless otherwise stated. Additional mobilization charges will be charged at the rate specified in the provided quote. The price includes all material, labor, and equipment required to complete the scope of work outlined.

Unless instructed otherwise, we will submit our invoice(s) to the address shown at the beginning of this proposal. Payment is due upon receipt of the invoice. If conditions are encountered that require scope revisions and/or result in higher fees, we will contact you for approval, prior to initiating those services. BCC reserves the right to refuse additional equipment time, extra materials or extra labor if it interferes with advanced scheduling with other customers with whom previous commitments have already been extended. If payment is not made in accordance with the above terms, the customer agrees to pay any collection, legal fees and interest for any unpaid balances. Interest will accrue at the maximum legal rate allowed per month from the date of completion.

Conditions: The prices included in this proposal, specifications, and conditions are hereby accepted under BCC. All material is guaranteed to be as specified. Scope exclusions are stated in the proposal.

All work is to be completed in a professional manner in accordance with standard construction practices. Any deviation from this proposal or extra work will be executed only upon the client's instruction and may result in additional fees. All agreements are contingent upon delays that are beyond BCC's control. The property owner should carry fire, tornado and any other necessary insurance.

BCC will take reasonable efforts to reduce damage to property and site. However, it should be understood that in the normal course of work some disturbance could occur. Our services do not include repair of the site beyond cleanup of our specific work. BCC shall not be liable for any damage to any existing features such as streets, driveways, sidewalk, utilities, landscape, irrigation, underground wiring, property, or other unforeseen circumstances during standard construction procedures for this project.

BCC must be granted access to the site by the owner/client. Without information to the contrary, we consider acceptance of this proposal as authorization to access the property for completing the scope of work. Our proposed fees do not include time to negotiate and coordinate access. BCC will conduct work during normal business hours (Monday through Friday between 7:00am and 5:00pm). If work must take place over a weekend or at night, please contact us so we can adjust our schedule and fee.

BCC is not responsible for concrete cracking, failures, or overall appearance due to weather cycles, damage by others, ponding water, subgrade conditions, or other issues outside of BCC's control or scope. Earthwork or unstable/unsuitable subgrade repair is not included in the scope of work, unless specified in the proposal.

Authorization: Your authorization for BCC to proceed with the scope of work outlined above can be issued via Purchase Order, Contract, Deposit, or Signed Agreement.

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 6.g

FOR: Approval of an agreement with Fox 40/WDBD in the amount of \$2,000.00 to advertise the Swinging Bridge Festival (100-550-615)

INTRODUCED BY:

ATTACHMENTS:

File Name

[Fox 40 proposal.pdf](#)

City of Byram Swinging Bridge Fest 2025



Proposal ID: 822106
 Station: WDBD
 Schedule Date: 4/14/2025 - 5/3/2025
 Spot Length(s): :30
 Report: Planner

Acct. Exec: Nikita Nicholson
 Phone #: 601-965-7542
 Email: nikita.nicholson@fox40tv.com
 Web Site: wibt.com

Flight Dates: 4/14/2025-5/3/2025

Program Time	Spot Length	AP 14	AP 21	AP 28	Wks	Rate Spots
WDBD						
One Time Production Mo-Fr 6:00a-7:00a	:30	1	--	--	1	\$200.00 1
FOX 40 MORNING NEWS Mo-Fr 7:00a-9:00a	:30	4	4	4	3	\$40.00 12
Daytime Rotator Mo-Fr 9:00a-7:00p	:30	3	3	3	3	\$40.00 9
FOX 40 NEWS FIRST @ 9P Mo-Fr 9:00p-10:00p	:30	1	1	1	3	\$120.00 3
Frequency Builder Mo-Su 6:00a-12:00a	:30	10	10	10	3	\$0.00 30
Prime Rotator Mo-Su 7:00p-9:00p	:30	2	2	2	3	\$100.00 6

Signature_____

General Summary (DMA P18+ D.000)

Description	Spots	Cost	Impressions (000)	Reach	Freq	CPM
WDBD	61	\$2,000.00	374.8	27.6	2.4	\$5.34

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 7.a

FOR: Approval of Claims Docket in the amount of \$170,782.84 from 3/19/25 to 4/2/25

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[Claims Docket](#)



CITY OF BYRAM

Claims Docket

03/19/2025 to 04/02/2025

APRIL 11, 2025 CHECK RUN

Paid Claims:

PACKET # 8940	\$49,579.76	03/28/2025 AGENDA RUN	Pages 1-2 attached
PACKET # 8947	\$36,895.80	03/31/2025 END OF MONTH	Pages 3-6 attached
PACKET # 8956	\$8,084.02	04/04/2025 POLL WORKERS, UTILITIES, MISC	Pages 7-10 attached

Unpaid Claims:

PACKET # 8960	\$28,191.20	04/11/2025 1st A.P.	Pages 11-13 attached
PACKET # 8961	\$41,347.00	04/11/2025 1st A.P. (IN HOUSE)	Page 14 attached
PACKET # 8962	\$6,685.06	04/11/2025 1st A.P. (SEWER AUTOMATION)	Page 15 attached

Total Claims:	\$170,782.84
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City of Byram, MS

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Docket of Claims Register

APPKT008940 - 03/28/2025 AGENDA RUN

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount	Payment Amount
03156	ANDERSON, WILLIE	03052025-2	REFUND FOR OVERPAYMENT OF COUR	Invoice	03/05/2025	REFUND FOR OVERPAYMENT OF COUR	001-000-398	200.60	200.60
02119	ATMOS ENERGY CORP	03202025	ACCT# 3063492252 (FIRE #2) 02/15/20	Invoice	03/20/2025	ACCT# 3063492252 (FIRE #2) 02/15/20	001-260-630	540.33	540.33
03192	BRAXTON, NILE	03052025	REFUND FOR OVERPAYMENT	Invoice	03/05/2025	REFUND FOR OVERPAYMENT	001-000-398	92.00	92.00
02691	C SPIRE WIRELESS	03072025	ACCT# 0054631220, CELL PHONES, 02	Invoice	03/07/2025	ACCT# 0054631220, CELL PHONES, 02	001-120-606	2,270.49	34.48
							001-140-606	83.49	
							001-200-606	1,642.47	
							001-260-606	181.51	
							001-280-606	98.02	
							001-301-606	132.50	
							001-550-606	49.01	
							400-700-606	49.01	
03185	CAMBRIDGE TRS INC	03242025	CONF# QOHH7KYT - MAURICE KENDRI	Invoice	03/24/2025	CONF# QOHH7KYT - MAURICE KENDRI	001-200-610	925.00	925.00
00123	CAPITAL ONE TRADE CREDIT	04265	PO7928 FD CLEANING SUPPLIES FOR	Invoice	02/25/2025	PO7928 FD CLEANING SUPPLIES FOR	001-260-510	362.55	332.67
		06589	USB 128G	Invoice	03/07/2025	USB 128G	001-200-500	29.88	
0005	ENTERGY	10019844659	COLLECTIVE BILL (DAVIS ROAD PARK) #	Invoice	03/25/2025	COLLECTIVE BILL (DAVIS ROAD PARK) #	001-550-630	10.68	10.68
0005	ENTERGY	420003446121	ACCT# 200404150 (STATION #2) 02/13	Invoice	03/18/2025	ACCT# 200404150 (STATION #2) 02/13	001-260-630	621.04	621.04
00859	GOLDEN NUGGET BILOXI HOTEL	03242025	CONF # RFXSF, DAVID ERRINGTON, JUN	Invoice	03/24/2025	CONF # RFXSF, DAVID ERRINGTON, JUN	001-200-610	413.53	413.53
02855	JXN WATER INC	03142025	ACCT# 1740745981 (02/10/2025 - 03/	Invoice	03/14/2025	ACCT# 1740745981 (02/10/2025 - 03/	001-550-630	32.90	32.90
02941	METRO BUILDING SERVICES, LLC	57869-2	REPLACED WATER HEATER IN PW BUIL	Invoice	12/30/2024	REPLACED WATER HEATER IN PW BUIL	001-190-560	2,471.70	435.85
							001-301-560	1,235.85	
							400-700-560	800.00	

Docket of Claims Register

APPKT008940 - 03/28/2025 AGENDA RUN

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description				Distribution Amount	
00094	MS MUNICIPAL WORKERS' COMI	DKT0039324					28,863.97
	0379WC2024-6	WORKER'S COMP RENEWAL 10/01/20	Invoice	03/05/2025	WORKER'S COMP RENEWAL 10/01/20	001-110-491	326.13
						001-120-491	10.00
						001-140-491	384.42
						001-190-491	63.56
						001-200-491	10,707.76
						001-260-491	12,482.25
						001-280-491	1,220.86
						001-301-491	1,853.82
						001-550-491	579.07
						400-700-491	1,236.10
01993	PERS OF MISSISSIPPI	DKT0039325					5,908.25
	03262025	CITY'S PORTION OF C. BAYLEE'S PERS C	Invoice	03/26/2025	CITY'S PORTION OF C. BAYLEE'S PERS C	001-200-460	5,908.25
01591	QUADIENT FINANCE USA, INC (P	DKT0039326					265.50
	03162025	POSTAGE	Invoice	03/16/2025	POSTAGE	001-195-608	265.50
01591	QUADIENT FINANCE USA, INC (P	DKT0039327					4,734.00
	03212025	POSTAGE - MARCH 19 -21 (ELECTION F	Invoice	03/21/2025	POSTAGE - MARCH 19 -21 (ELECTION F	001-140-608	4,734.00
02817	QUINN, SHAMEKA R	DKT0039328					50.00
	03242025	DIRECTOR OF COACHING 03/24/2025	Invoice	03/24/2025	DIRECTOR OF COACHING 03/24/2025	001-550-665	25.00
	03252025	DIRECTOR OF COACHING 03/25/2025	Invoice	03/25/2025	DIRECTOR OF COACHING 03/25/2025	001-550-665	25.00
00901	ROBERT J YOUNG COMPANY INC	DKT0039329					537.22
	INV7363279	CH BLACK & WHITE/COLOR COPIES 01	Invoice	02/14/2025	CH BLACK & WHITE/COLOR COPIES 01	001-100-500	25.38
						001-110-500	87.42
						001-140-500	163.56
						001-195-650	5.64
	INV7363280	PW COPIER RENTAL 01/15/2025 - 02/1	Invoice	02/14/2025	PW COPIER RENTAL 01/15/2025 - 02/1	001-190-650	43.39
						001-280-650	43.39
						001-301-650	84.22
						400-700-650	84.22
03169	RRW LLC DOOR & HARDWARE	DKT0039330					65.00
	10414	4-7/8" US32D ELONGATED STRIKE, SEF	Invoice	03/11/2025	4-7/8" US32D ELONGATED STRIKE, SEF	001-301-560	65.00
03170	THAT WATER GUY LLC	DKT0039331					750.00
	42076	DEPOSIT FOR SBF JUMP HOUSES, SLID	Invoice	03/24/2025	DEPOSIT FOR SBF JUMP HOUSES, SLID	100-550-640	750.00
03069	WALKER, ANGELA MICHELLE	DKT0039332					395.00
	910	IAED	Invoice	01/08/2025	IAED	001-200-611	395.00
01516	WILLIAMS, LEWIS L	DKT0039333					70.00
	03282025	REFEREE ASSIGNOR WEEK ENDING 03,	Invoice	03/28/2025	REFEREE ASSIGNOR WEEK ENDING 03,	001-550-665	70.00
Total Claims: 21						Total Payment Amount:	49,579.76



City of Byram, MS

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Docket of Claims Register

APPKT008947 - 03/31/2025 END OF MONTH

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
								Distribution Amount
02932	CITY OF BYRAM CADENCE GENE	04022025	MARCH TRANSFER	Invoice	04/02/2025	MARCH TRANSFER	400-000-005	21,571.40
								21,571.40
00052	COMCAST	PD03232025	ACCT# 8396 41 046 0063338 (03/24/2	Invoice	03/23/2025	ACCT# 8396 41 046 0063338 (03/24/2	001-200-605	258.24
								258.24
00052	COMCAST	CH03182025	ACCT# 8396 41 043 0118550 (03/22/2	Invoice	03/18/2025	ACCT# 8396 41 043 0118550 (03/22/2	001-195-605	121.89
								121.89
01498	ELABOR, CYNTHIA	03312025	MILEAGE ADVANCE - HATTIESBURG, IV	Invoice	03/31/2025	MILEAGE ADVANCE - HATTIESBURG, IV	001-140-610	35.70
								35.70
0005	ENTERGY	470003513814	ACCT# 104018296 (STREETLIGHTS) 02,	Invoice	03/25/2025	ACCT# 104018296 (STREETLIGHTS) 02,	001-301-631	6,647.41
								6,647.41
0005	ENTERGY	345005519127	ACCT# 197777121 (WELCOME SIGN) 0	Invoice	03/26/2025	ACCT# 197777121 (WELCOME SIGN) 0	001-550-630	79.37
								79.37
00913	FIRST NATIONAL BANK OF OMAH	02212025	HOTEL - ORLANDO REDD	Invoice	02/21/2025	HOTEL - ORLANDO REDD	001-200-610	116.78
		INV295329713	ZOOM MEETINGS 03/02/2025 - 04/01	Invoice	03/02/2025	ZOOM MEETINGS 03/02/2025 - 04/01	001-110-681	100.79
							001-195-681	7.99
								8.00
01222	HENLEY, ROSS E.			Invoice	03/07/2025		001-000-125	100.00
				Invoice	03/21/2025		001-000-125	50.00
								50.00
00264	KENTWOOD SPRINGS	12277150 032925	PW WATER	Invoice	03/29/2025	PW WATER	001-301-505	11.99
							400-700-505	5.99
								6.00
00264	KENTWOOD SPRINGS	12083768 033025	PD WATER	Invoice	03/30/2025	PD WATER	001-200-505	63.96
								63.96

Docket of Claims Register

APPKT008947 - 03/31/2025 END OF MONTH

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description				Distribution Amount	
01968	LEGAL SHIELD	DKT0039344					245.36
	INV0085462		Invoice	03/07/2025		001-000-123	13.95
	INV0085463		Invoice	03/07/2025		001-000-123	16.95
	INV0085464		Invoice	03/07/2025		001-000-123	17.95
	INV0085465		Invoice	03/07/2025		001-000-123	9.48
	INV0085466		Invoice	03/07/2025		001-000-123	9.48
	INV0085467		Invoice	03/07/2025		001-000-123	9.48
	INV0085468		Invoice	03/07/2025		001-000-123	9.48
	INV0085469		Invoice	03/07/2025		001-000-123	9.48
	INV0085470		Invoice	03/07/2025		001-000-123	9.48
	INV0085634		Invoice	03/21/2025		001-000-123	13.95
	INV0085635		Invoice	03/21/2025		001-000-123	16.95
	INV0085636		Invoice	03/21/2025		001-000-123	17.95
	INV0085637		Invoice	03/21/2025		001-000-123	9.48
	INV0085638		Invoice	03/21/2025		001-000-123	9.48
	INV0085639		Invoice	03/21/2025		001-000-123	9.48
	INV0085640		Invoice	03/21/2025		001-000-123	9.48
	INV0085641		Invoice	03/21/2025		001-000-123	9.48
	INV0085642		Invoice	03/21/2025		001-000-123	9.48
	INV0085687		Invoice	03/31/2025		001-000-123	33.90
02339	McNULTY, CHANCE	DKT0039345					40.00
	00055839	REIMBURSEMENT - EMS PROVIDER CE	Invoice	03/31/2025	REIMBURSEMENT - EMS PROVIDER CE	001-260-696	40.00
02698	MENDELSON LAW FIRM	DKT0039346					363.63
	INV0085688		Invoice	03/31/2025		001-000-125	363.63
02817	QUINN, SHAMEKA R	DKT0039347					50.00
	03272025	DIRECTOR OF COACHING 03/27/2025	Invoice	03/27/2025	DIRECTOR OF COACHING 03/27/2025	001-550-665	25.00
	04012025	DIRECTOR OF COACHING 04/01/2025	Invoice	04/01/2025	DIRECTOR OF COACHING 04/01/2025	001-550-665	25.00
00423	RAWORTH & HARVEL, LLC	DKT0039348					1,750.00
	APR2025	130 SOUTHPOINTE DR. SUITE #G (APR	Invoice	03/31/2025	130 SOUTHPOINTE DR. SUITE #G (APR	001-200-688	1,750.00
00193	REPUBLIC SERVICES, INC	DKT0039349					55.03
	0823-001208560	PW BASIC SERVICE	Invoice	03/26/2025	PW BASIC SERVICE	001-301-685	55.03
00193	REPUBLIC SERVICES, INC	DKT0039350					388.87
	0823-001208479	PD BASIC SERVICE 04/01/2025 - 04/30	Invoice	03/26/2025	PD BASIC SERVICE 04/01/2025 - 04/30	001-200-685	388.87

Docket of Claims Register

APPKT008947 - 03/31/2025 END OF MONTH

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description				Distribution Amount	
00322	SOUTHERN STATES POLICE BENE	DKT0039351					472.50
	INV0085477		Invoice	03/07/2025		001-000-124	15.75
	INV0085478		Invoice	03/07/2025		001-000-124	15.75
	INV0085479		Invoice	03/07/2025		001-000-124	15.75
	INV0085480		Invoice	03/07/2025		001-000-124	15.75
	INV0085481		Invoice	03/07/2025		001-000-124	15.75
	INV0085482		Invoice	03/07/2025		001-000-124	15.75
	INV0085483		Invoice	03/07/2025		001-000-124	15.75
	INV0085484		Invoice	03/07/2025		001-000-124	15.75
	INV0085485		Invoice	03/07/2025		001-000-124	15.75
	INV0085486		Invoice	03/07/2025		001-000-124	15.75
	INV0085487		Invoice	03/07/2025		001-000-124	15.75
	INV0085488		Invoice	03/07/2025		001-000-124	15.75
	INV0085489		Invoice	03/07/2025		001-000-124	15.75
	INV0085490		Invoice	03/07/2025		001-000-124	15.75
	INV0085491		Invoice	03/07/2025		001-000-124	15.75
	INV0085649		Invoice	03/21/2025		001-000-124	15.75
	INV0085650		Invoice	03/21/2025		001-000-124	15.75
	INV0085651		Invoice	03/21/2025		001-000-124	15.75
	INV0085652		Invoice	03/21/2025		001-000-124	15.75
	INV0085653		Invoice	03/21/2025		001-000-124	15.75
	INV0085654		Invoice	03/21/2025		001-000-124	15.75
	INV0085655		Invoice	03/21/2025		001-000-124	15.75
	INV0085656		Invoice	03/21/2025		001-000-124	15.75
	INV0085657		Invoice	03/21/2025		001-000-124	15.75
	INV0085658		Invoice	03/21/2025		001-000-124	15.75
	INV0085659		Invoice	03/21/2025		001-000-124	15.75
	INV0085660		Invoice	03/21/2025		001-000-124	15.75
	INV0085661		Invoice	03/21/2025		001-000-124	15.75
	INV0085662		Invoice	03/21/2025		001-000-124	15.75
	INV0085663		Invoice	03/21/2025		001-000-124	15.75
02364	STEWART, KEVIN THOMAS	DKT0039352					1,500.00
	APRIL2025	PUBLIC DEFENDER FOR APRIL 2025	Invoice	03/31/2025	PUBLIC DEFENDER FOR APRIL 2025	001-110-672	1,500.00
03194	TERRELL, JALEN MAURICE	DKT0039353					100.00
	04022025	RESTITUTION - DOCKET # 24-2895	Invoice	03/31/2025	RESTITUTION - DOCKET # 24-2895	001-000-108	100.00
03055	TORRI PARKER MARTIN	DKT0039354					2,912.00
	INV0085438		Invoice	03/07/2025		001-000-125	166.00
	INV0085439		Invoice	03/07/2025		001-000-125	1,360.00
	INV0085610		Invoice	03/21/2025		001-000-125	166.00
	INV0085611		Invoice	03/21/2025		001-000-125	1,220.00
02947	WM CORPORATE SERVICES, INC.	DKT0039355					11.67
	3240943-0078-1	FD-96 GALLON Toter ADDT'L 03/01/2	Invoice	03/21/2025	FD-96 GALLON Toter ADDT'L 03/01/2	001-260-685	11.67

Docket of Claims Register

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APPKT008947 - 03/31/2025 END OF MONTH

Vendor #		Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
		Payable Number	Payable Description				Distribution Amount	
Total Claims: 22							Total Payment Amount:	36,895.80



City of Byram, MS

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APPKT008956 - 04/04/2025 POLL WORKERS, UTILITIES, MISC

By Docket/Claim Number

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
03187	ALEXANDER, SARA 04032025	DKT0039391 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
03196	ARMSTRONG-BENNET, DELIA 04032025	DKT0039392 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
02397	ASKIA, ZAKIYYAH F. 04032025	DKT0039393 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
00042	AT&T 03232025	DKT0039394 ACCT# 601 M31-3923 001 0598 (03/2: Invoice		03/23/2025	ACCT# 601 M31-3923 001 0598 (03/2:	001-200-605	284.00 284.00
03172	BAKER, JIMMY 04032025	DKT0039395 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
01696	BEASLEY, BERNADINE 04032025	DKT0039396 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
03171	BRUMFIELD, LULA 04032025	DKT0039397 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
03190	CHAFFIER, WILLIE M 04032025	DKT0039398 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
03183	DEW, GARRICK 04032025	DKT0039399 TRAINING (4 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (4 HOURS) ELECTION DAY - I	001-195-612 001-195-612 001-195-612	248.00 24.00 24.00 200.00
03197	DURR, JANGALA 04032025	DKT0039400 TRAINING (1 HOUR), RECEIVING MAN/ Invoice		04/03/2025	TRAINING (1 HOUR), RECEIVING MAN/	001-195-612 001-195-612 001-195-612	262.00 12.00 50.00 200.00
03178	ESSARY, JEFFERSON D. 04032025	DKT0039401 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00

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APPKT008956 - 04/04/2025 POLL WORKERS, UTILITIES, MISC

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
03179	ESSARY, KATHY SUZANNE 04032025	DKT0039402 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
02413	FISHER, ANN K 04032025	DKT0039403 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
02425	HALL, AUDREY 04032025	DKT0039404 TRAINING, CANDIDATE APPROVALS, DI Invoice		04/03/2025	TRAINING, CANDIDATE APPROVALS, DI	001-195-612 001-195-612 001-195-612	216.00 72.00 24.00 120.00
03175	HANNAH, ANGELA 04032025	DKT0039405 TRAINING, RECEIVING MANAGER, DEN Invoice		04/03/2025	TRAINING, RECEIVING MANAGER, DEN	001-195-612 001-195-612 001-195-612	274.00 24.00 50.00 200.00
00783	HARPER, IDA R 04032025	DKT0039406 TRAINING, RECEIVING MANAGER, DEN Invoice		04/03/2025	TRAINING, RECEIVING MANAGER, DEN	001-195-612 001-195-612 001-195-612	274.00 24.00 50.00 200.00
01657	HERRINGTON, BETTYE C 04032025	DKT0039407 TRAINING (4 HOURS), RECEIVING MAN Invoice		04/03/2025	TRAINING (4 HOURS), RECEIVING MAN	001-195-612 001-195-612 001-195-612 001-195-612	298.00 24.00 24.00 50.00 200.00
03189	HOLLIE, FARRIE MICHELL HERRO 04032025	DKT0039408 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
03180	HUNT, JOHNNIE 04032025	DKT0039409 TRAINING (4 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (4 HOURS) ELECTION DAY - I	001-195-612 001-195-612 001-195-612	248.00 24.00 24.00 200.00
02994	JONES, ANGELA A. 04032025	DKT0039410 TRAINING (4 HOURS) ELECTION DAY - Invoice		04/03/2025	TRAINING (4 HOURS) ELECTION DAY -	001-195-612 001-195-612 001-195-612	248.00 24.00 24.00 200.00
02604	JONES, VERA 04032025	DKT0039411 ELECTION DAY RECEIVING MANAGER & Invoice		04/03/2025	ELECTION DAY RECEIVING MANAGER &	001-195-612 001-195-612	250.00 50.00 200.00
02449	MUNICIPAL INTERCEPT COMPAN 03052025-2	DKT0039412 REFUND - INCORRECT PYMT SENT FOR Invoice		03/05/2025	REFUND - INCORRECT PYMT SENT FOR	001-000-398	288.80 288.80

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APPKT008956 - 04/04/2025 POLL WORKERS, UTILITIES, MISC

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
03173	PERRY, BENJAMIN T. 04032025	DKT0039413 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
03182	PITTMAN, BENJIE LASHEA 04032025	DKT0039414 TRAINING (4 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (4 HOURS) ELECTION DAY - I	001-195-612 001-195-612 001-195-612	248.00 24.00 24.00 200.00
02389	SANDERS, CLARA 04032025	DKT0039415 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
02391	SIMMONS, SARAH L. 04032025	DKT0039416 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
03177	SMITH, RICKY 04032025	DKT0039417 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
03108	SOUND BILLING, LLC 2286-3	DKT0039418 OIL CHANGE Invoice		11/25/2024	OIL CHANGE	001-301-570	100.46 100.46
03195	SPECIAL TEAMS LOGISTICS AND I 00019	DKT0039419 MARCH 31ST DELIVER TO RAYMOND, I Invoice		03/12/2025	MARCH 31ST DELIVER TO RAYMOND, I	001-195-612	250.00 250.00
00726	STANTON, ARNOLD SR. 04032025	DKT0039420 TRAINING, CANDIDATE APPROVALS, DI Invoice		04/03/2025	TRAINING, CANDIDATE APPROVALS, DI	001-195-612 001-195-612 001-195-612	144.00 72.00 24.00 48.00
03174	STINGLEY, FRANCES W. 04032025	DKT0039421 TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612 001-195-612	224.00 24.00 200.00
00833	STINGLEY, JAMES L 04032025	DKT0039422 TRAINING, RECEIVING MANAGER, DEN Invoice		04/03/2025	TRAINING, RECEIVING MANAGER, DEN	001-195-612 001-195-612 001-195-612	274.00 24.00 50.00 200.00
03181	SUMRALL, JOHN W. 04032025	DKT0039423 TRAINING (4 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (4 HOURS) ELECTION DAY - I	001-195-612 001-195-612 001-195-612	248.00 24.00 24.00 200.00
03135	WASHINGTON, ROBERT JR 03282025	DKT0039424 ONE (1) HOUR OF COURT TIME ON 03, Invoice		03/28/2025	ONE (1) HOUR OF COURT TIME ON 03,	001-200-678	24.76 24.76

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APPKT008956 - 04/04/2025 POLL WORKERS, UTILITIES, MISC

Vendor #	Vendor Name	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number							Distribution Amount
01041	WATKINS, WILFORD	DKT0039425	ELECTION TRAINING, CANDIDATE APPI Invoice		04/03/2025	ELECTION TRAINING, CANDIDATE APPI	001-195-612	96.00
	04032025						001-195-612	72.00
								24.00
03188	WITHERS, FRANCIS	DKT0039426	TRAINING (2 HOURS) ELECTION DAY - I Invoice		04/03/2025	TRAINING (2 HOURS) ELECTION DAY - I	001-195-612	224.00
	04032025						001-195-612	24.00
								200.00
Total Claims: 36							Total Payment Amount:	8,084.02



City of Byram, MS

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APPKT008960 - 04/11/2025 1st A.P. (A/P AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount	Payment Amount
02584	A J CONSTRUCTION INC.		DKT0039434							351.00
		3865		SC-1, TYPE 8 03/25/2025	Invoice	03/25/2025	SC-1, TYPE 8 03/25/2025	001-301-572		178.62
		3869		SC-1, TYPE 8 03/26/2025	Invoice	03/26/2025	SC-1, TYPE 8 03/26/2025	001-301-572		172.38
02047	AMAZON CAPITAL SERVICES		DKT0039435							370.92
	14T4-4JTN-6HXT			UNIFORM SHIRTS	Invoice	03/20/2025	UNIFORM SHIRTS	001-110-535		21.36
								400-700-535		18.37
								400-700-535		18.37
	19JY-JFVT-7N19			SELF INKING STAMP	Invoice	03/24/2025	SELF INKING STAMP	001-110-505		19.98
	1F9W-FYWC-4PW4			CELL PHONE HOLDER	Invoice	03/20/2025	CELL PHONE HOLDER	001-200-530		49.96
	1Q4W-PCND-V4PW			UNIFORM SHIRTS	Invoice	03/19/2025	UNIFORM SHIRTS	001-100-535		18.38
								001-100-535		19.98
								001-110-535		17.94
								001-110-535		29.58
								001-140-535		25.58
								001-140-535		27.78
								400-700-535		17.94
								400-700-535		18.38
	1WK9-JTF7-69QH			UNIFORM	Invoice	03/24/2025	UNIFORM	001-280-535		18.38
	1YXY-GD6D-RY16			ELECTION COMMISSIONER SHIRTS	Invoice	04/01/2025	ELECTION COMMISSIONER SHIRTS	001-195-612		48.94
01804	B & G AUTOBODY		DKT0039436							2,094.16
	904			B&G Autobody	Invoice	03/15/2025	REPLACE COMPRESSOR FOR VEHICLE#	001-200-570		1,331.67
	905			B&G AUTOBODY	Invoice	02/26/2025	BRAKES, ROTORS, PADS AND ROTORS F	001-200-570		412.49
	906			OIL CHANGE	Invoice	02/26/2025	OIL CHANGE	001-200-570		70.00
	907			OIL CHANGE	Invoice	01/03/2025	OIL CHANGE	001-200-570		70.00
	909			OIL CHANGE	Invoice	03/18/2025	OIL CHANGE	001-200-570		70.00
	910			OIL CHANGE	Invoice	03/18/2025	OIL CHANGE	001-200-570		70.00
	912			OIL CHANGE	Invoice	03/22/2025	OIL CHANGE	001-200-570		70.00
00611	BARNETT'S BODY SHOP		DKT0039437							59.00
	78005			OIL CHANGE	Invoice	04/01/2025	OIL CHANGE	001-200-570		59.00
01197	CINTAS CORPORATION #210		DKT0039438							89.22
	4225048960			UNIFORM RENTALS	Invoice	03/24/2025	UNIFORM RENTALS	001-301-535		30.94
								001-550-535		8.23
								400-700-535		5.44
	4225782839			UNIFORM RENTALS	Invoice	03/31/2025	UNIFORM RENTALS	001-301-535		30.94
								001-550-535		8.23
								400-700-535		5.44

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APPKT008960 - 04/11/2025 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
00054	CUSTOM PRODUCTS CORPORATI	DKT0039439					102.70
	INV24487	BRACKETS	Invoice	03/21/2025	BRACKETS	001-301-542	72.70
	INV24492	CUSTOM DECALS	Invoice	03/21/2025	CUSTOM DECALS	001-301-542	30.00
02733	DIRECT AUTO PARTS	DKT0039440					94.99
	1012	OIL CHANGE	Invoice	03/24/2025	OIL CHANGE	001-200-570	94.99
00058	FLEETCOR TECHNOLOGIES OPER.	DKT0039441					5,479.28
	NP68127310	VEHICLE FUEL FOR 03/17/2025 - 03/21/2025	Invoice	03/24/2025	VEHICLE FUEL FOR 03/17/2025 - 03/21/2025	001-140-525	33.63
						001-190-525	50.12
						001-200-525	1,745.28
						001-260-525	294.41
						001-280-525	53.85
						001-301-525	425.18
						001-550-525	70.99
						400-700-525	133.16
	NP68148891	VEHICLE FUEL FOR 03/24/2025 - 03/30/2025	Invoice	03/31/2025	VEHICLE FUEL FOR 03/24/2025 - 03/30/2025	001-190-525	40.58
						001-200-525	1,792.90
						001-260-525	273.26
						001-280-525	104.45
						001-301-525	381.78
						001-550-525	79.69
00066	INNOVATIVE COMPUTER SOLUTI	DKT0039442					149.00
	123378	DELL 24" MONITOR FOR J. KRAFT	Invoice	03/19/2025	DELL 24" MONITOR FOR J. KRAFT	001-140-531	149.00
00164	LAUTZENHISER'S STATIONERY, IN	DKT0039443					218.98
	13276	MINUTE BOOK PAPER	Invoice	03/18/2025	1 REAM (500 PAGES) MINUTE BOOK P	001-195-500	218.98
01584	MEMPHIS COMMUNICATIONS CO	DKT0039444					460.00
	496435	INK CATRIDGES FOR POSTAGE MACHIN	Invoice	03/21/2025	INK CARTIRIDGES FOR POSTAGE MACH	001-195-608	230.00
						001-195-612	230.00
02447	MS SUPREME COURT	DKT0039445					388.40
	04012025-1	CHRISTY J WALKER (cw0417) 01/01/2025	Invoice	04/01/2025	CHRISTY J WALKER (cw0417) 01/01/2025	001-110-681	161.80
	04012025-2	PAULA MORRISON (pj0801) 01/01/2025	Invoice	04/01/2025	PAULA MORRISON (pj0801) 01/01/2025	001-110-681	226.60
02599	ODP BUSINESS SOLUTIONS	DKT0039446					110.69
	414114161001	CUPS, SWEETNER, ENVELOPES	Invoice	03/10/2025	CUPS, SWEETNER, ENVELOPES	001-195-500	7.28
						001-195-505	28.60
						001-195-612	7.27
	414137388001	PACKING TAPE	Invoice	03/10/2025	PACKING TAPE	001-195-505	12.94
	414491353001	ADDRESS LABELS	Invoice	03/12/2025	ADDRESS LABELS	001-195-612	54.60
00096	O'REILLY AUTOMOTIVE STORES,	DKT0039447					33.55
	1676-267597	MOTOR OIL	Invoice	03/25/2025	MOTOR OIL	001-280-570	22.47
	1676-267731	CAPSULE	Invoice	03/25/2025	CAPSULE	001-200-570	11.08

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APPKT008960 - 04/11/2025 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description					Distribution Amount
00086	PHELPS	DKT0039448					1,687.50
	1412344	PROFESSIONAL SERVICES RENDERED T	Invoice	03/27/2025	PROFESSIONAL SERVICES RENDERED T	001-195-603	93.75
						001-260-603	1,593.75
02495	PINNACLE PRECISION, LLC	DKT0039449					4,205.00
	194	PO7801 Barrier 500 Rounds/9mm 135	Invoice	03/24/2025	PO7801 Barrier 500 Rounds/9mm 135	001-200-537	1,080.00
					PO7801 Barrier 500 Rounds/9mm 135	001-200-537	3,125.00
00089	REVELL HARDWARE	DKT0039450					24.11
	198027/4	CUT WHL4- 1/2 X 0.45 MTL	Invoice	03/20/2025	CUT WHL4- 1/2 X 0.45 MTL	001-280-505	16.52
	198221/4	5/16 - 18 HEX NUT ZINC NC	Invoice	03/31/2025	5/16 - 18 HEX NUT ZINC NC	001-195-612	7.59
02366	SUDDEN SERVICE, INC	DKT0039451					792.00
	03319607	SUDDEN SERVICE, INC	Invoice	03/24/2025	2 HOUR LOAD BANK AND INSPECTION	001-200-650	792.00
00194	THE SOUTHERN CONNECTION, LI	DKT0039452					10,745.70
	34131	SHIRTS	Invoice	03/24/2025	SHIRTS	001-200-536	19.98
	34164	THE SOUTHERN CONNECTION VEH#25	Invoice	03/26/2025	4CH TAIL LIGHT FLASHER VEH#25-01	001-200-915	100.00
					FS 416300 SERIES FLUSH MOUNTS VEH#25-01	001-200-915	138.60
					FS ALLEGIAN LIGHTBAR VEH#25-01	001-200-915	2,600.00
					FS LATITUDE SM VEH#25-01	001-200-915	350.00
					FS MICROPULSE BRACKET VEH#25-01	001-200-915	56.00
					FS MICROPULSE ULTRA VEH#25-01	001-200-915	663.30
					HAMMERHEAD PUSHBUMPER W/WIN	001-200-915	750.00
					JOTTO A-MOD COMP STAND VEH#25-01	001-200-915	573.00
					JOTTO ARM REST CONSOLE DGS VEH#25-01	001-200-915	77.18
					JOTTO CUPHOLDER VEH#25-01	001-200-915	49.13
					JOTTO DESK CONSOLE DGS VEH#25-01	001-200-915	564.54
					JOTTO GUN RACK VEH#25-01	001-200-915	385.00
					JOTTO PATRIOT PARTITION VEH#25-01	001-200-570	911.00
					JOTTO RUNNING LIGHTS VEH#25-01	001-200-570	724.90
					LABOR VEH#25-01	001-200-915	2,400.00
					MAGNETIC MIC MOUNT VEH#25-01	001-200-915	79.98
					POWER DISTRIBUTION VEH#25-01	001-200-915	65.00
					SOS SL BRACKETS VEH#25-01	001-200-915	78.10
					STREAMLIGHT STINGER 2020 VEH#25-01	001-200-915	159.99
01940	TIRE HUB	DKT0039453					735.00
	47326367	PO7874 TIRE HUB	Invoice	01/27/2025	GY ENFORCER ALL WEATHER VEH #20-	001-200-570	588.00
	48567274	THE TIRE HUB	Invoice	03/25/2025	GOODYEAR EAGLE ALL WEATHER TIRE	001-200-570	147.00
Total Claims: 20						Total Payment Amount:	28,191.20



City of Byram, MS

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APPKT008961 - 04/11/2025 1st A.P. (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
01823	BYRAM CHAMBER OF COMMERCE	DKT0039431					400.00
	1591	PO7999 CONFERENCE TABLE & 6 CHAIRS	Invoice	04/02/2025	PO7999 CONFERENCE TABLE & 6 CHAIRS	001-190-530	200.00
						001-280-530	200.00
01899	KEES, TERRY J	DKT0039432					39,500.00
	INV0085706	PO7983 CUTTING DOWN 100 TREES IN	Invoice	04/01/2025	PO7983 CUTTING DOWN 100 TREES IN	001-550-576	39,500.00
03148	NATIONAL FORMS & SYSTEMS GROUP	DKT0039433					1,447.00
	201488	BALLOTS FOR DEMOCRATIC PRIMARY	Invoice	03/19/2025	BALLOTS FOR DEMOCRATIC PRIMARY	001-195-612	945.00
	201489	9,700 PRECINCT NOTIFICATION CARDS	Invoice	03/19/2025	9,700 PRECINCT NOTIFICATION CARDS	001-195-612	502.00
Total Claims: 3						Total Payment Amount:	41,347.00



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APPKT008962 - 04/11/2025 1st A.P. (SEWER AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
01325	CONSOLIDATED PIPE & SUPPLY C	MS0049105	DKT0039427 PO7975 PIPE FOR SEWER	Invoice	03/17/2025	PO7975 PIPE FOR SEWER	400-700-577	254.10 254.10
01283	COOPER ELECTRIC MOTOR SERV	RI-4031	DKT0039428 PO7990 REPAIR PUMP BYRAM PARKW	Invoice	03/21/2025	PO7990 REPAIR PUMP BYRAM PARKW	400-700-577	1,917.96 1,917.96
02414	DIVERSIFIED COMPANIES, LLC	2025-2898	DKT0039429 PO8009 PRINT PROCESS MAIL MARCH	Invoice	03/26/2025	PO8009 PRINT PROCESS MAIL MARCH	400-700-681	4,438.00 338.00
		6237-PE	PO8008 POSTAGE UTILITY ESCROW RE	Invoice	03/27/2025	PO8008 POSTAGE UTILITY ESCROW RE	400-700-608	4,100.00
01909	TRANSUNION RISK AND ALTERN	4845521-202503-1	DKT0039430 SEWER COLLECTIONS 03/01/2025 - 03	Invoice	04/01/2025	SEWER COLLECTIONS 03/01/2025 - 03	400-700-681	75.00 75.00
							Total Claims: 4	Total Payment Amount: 6,685.06

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 7.b

FOR: Discussion of Budget Amendments

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[GF Budget Amendment 4.2025.pdf](#)

[110 Budget Amendment 4.2025.pdf](#)

[Sewer budget amendment.pdf](#)

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

	Amended Adopted Budget FY2023/2024	Preliminary Budget FY2024/2025	Adopted Budget FY2024/2025	Amendment FY2024/2025
Total Revenues	\$15,008,184	\$15,610,602	\$15,610,602	\$15,682,252
Expenditures				
100 LEGISLATIVE - BOARD	281,441	290,984	290,984	291,484
110 JUDICIAL	420,362	441,307	441,307	442,807
120 EXECUTIVE - MAYOR	44,797	54,305	54,305	54,305
140 ADMINISTRATION - FINANCIAL/CITY CLERK	611,417	570,407	570,407	572,907
190 PLANNING & ZONING	122,639	143,905	143,905	143,905
195 ADMINISTRATION - GENERAL	359,830	372,245	372,245	380,745
200 POLICE	3,481,146	3,859,073	3,859,073	3,873,573
260 FIRE	3,060,960	2,845,381	2,845,381	2,837,381
280 BUILDING INSPECTION	158,537	168,636	168,636	168,636
301 STREETS	2,063,437	4,563,384	4,563,384	4,571,477
550 RECREATION	214,485	226,557	226,557	255,057
900 TRANSFERS	4,189,134	2,074,418	2,074,418	2,089,976
Total Expenditures	15,008,184	15,610,602	15,610,602	15,682,252
Net (Revenues less Expenditures)	\$0	\$0	\$0	\$0

	Amended Adopted Budget FY2023/2024	Preliminary Budget FY2024/2025	Adopted Budget FY2024/2025	Amendment FY2024/2025
General Fund Revenues				
Court Revenues	438,400	420,700	420,700	407,700
Franchise Fees	460,000	488,120	488,120	488,120
Licenses & Permits	\$148,000	\$108,500	108,500	\$120,500
Other Revenues	358,850	264,800	264,800	297,850
State Shared Revenues	1,585,512	2,528,537	2,528,537	2,537,537
Sales Tax Revenues	3,557,500	3,601,500	3,601,500	3,626,500
Total	\$6,548,262	\$7,412,157	\$7,412,157	\$7,478,207
Beginning Cash	2,609,970	2,339,134	2,339,134	2,339,134
Reserves	1,850,000	1,850,000	1,850,000	1,850,000
Total Other Than Ad Valorem	\$11,008,232	\$11,601,291	\$11,601,291	\$11,667,341
Ad Valorem	\$3,999,953	\$4,009,311	\$4,009,311	\$4,014,911
Total General Fund Revenues	\$15,008,184	\$15,610,602	\$15,610,602	\$15,682,252

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

	Amended Adopted Budget FY2023/2024	Preliminary Budget FY2024/2025	Adopted Budget FY2024/2025	Amendment FY2024/2025
General Fund Expenditures				
Legislative				
Personal Services	\$222,716	\$239,594	\$239,594	\$239,594
Supplies	2,240	2,240	2,240	2,240
Services	56,485	49,150	49,150	49,650
Capital Outlay/Debt Service	0	0	0	0
Total	\$281,441	\$290,984	\$290,984	\$291,484
Judicial				
Personal Services	\$286,462	\$296,962	\$296,962	\$296,962
Supplies	7,500	10,300	10,300	10,300
Services	126,400	134,045	134,045	135,545
Capital Outlay/Debt Service	0	0	0	0
Total	\$420,362	\$441,307	\$441,307	\$442,807
Executive				
Personal Services	\$36,427	\$45,517	\$45,517	\$45,517
Supplies	2,200	2,150	2,150	2,150
Services	6,170	6,638	6,638	6,638
Capital Outlay/Debt Service	0	0	0	0
Total	\$44,797	\$54,305	\$54,305	\$54,305
Financial Administration				
Personal Services	\$332,670	\$339,885	\$339,885	\$339,885
Supplies	11,300	15,050	15,050	15,050
Services	267,447	215,472	215,472	217,972
Capital Outlay/Debt Service	0	0	0	0
Total	\$611,417	\$570,407	\$570,407	\$572,907
Planning & Zoning				
Personal Services	\$73,939	\$77,250	\$77,250	\$77,250
Supplies	7,625	7,000	7,000	7,000
Services	41,075	59,655	59,655	59,655
Capital Outlay/Debt Service	0	0	0	0
Total	\$122,639	\$143,905	\$143,905	\$143,905

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

	Amended Adopted Budget FY2023/2024	Preliminary Budget FY2024/2025	Adopted Budget FY2024/2025	Amendment FY2024/2025
General Administration				
Personal Services	\$0	\$0	\$0	\$0
Supplies	32,500	36,250	36,250	39,750
Services	327,330	335,995	335,995	340,995
Capital Outlay/Debt Service	0	0	0	0
Total	\$359,830	\$372,245	\$372,245	\$380,745
Police Department				
Personal Services	\$2,569,615	\$2,950,041	\$2,950,041	\$2,949,041
Supplies	265,123	272,921	272,921	289,921
Services	523,608	531,861	531,861	530,361
Capital Outlay/Debt Service	122,800	104,250	104,250	104,250
Total	\$3,481,146	\$3,859,073	\$3,859,073	\$3,873,573
Fire Department				
Personal Services	\$2,156,810	\$2,283,695	\$2,283,695	\$2,276,695
Supplies	108,480	104,800	104,800	104,800
Services	180,394	196,654	196,654	199,154
Capital Outlay/Debt Service	615,276	260,232	260,232	256,732
Total	\$3,060,960	\$2,845,381	\$2,845,381	\$2,837,381
Building Inspection				
Personal Services	\$129,182	\$134,381	\$134,381	\$134,381
Supplies	9,290	9,340	9,340	9,340
Services	20,065	24,915	24,915	24,915
Capital Outlay/Debt Service	0	0	0	0
Total	\$158,537	\$168,636	\$168,636	\$168,636

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

	Amended Adopted Budget FY2023/2024	Preliminary Budget FY2024/2025	Adopted Budget FY2024/2025	Amendment FY2024/2025
Street Department				
Personal Services	\$376,450	\$477,131	\$477,131	\$456,022
Supplies	380,150	140,855	140,855	140,855
Services	477,960	484,730	484,730	513,930
Capital Outlay/Debt Service	828,876	3,460,669	3,460,669	3,460,670
Total	\$2,063,437	\$4,563,384	\$4,563,384	\$4,571,477
Recreation				
Personal Services	\$96,215	\$108,967	\$108,967	\$108,967
Supplies	57,800	52,220	52,220	83,220
Services	60,470	65,370	65,370	62,870
Capital Outlay/Debt Service	0	0	0	0
Total	\$214,485	\$226,557	\$226,557	\$255,057
Transfers				
Transfer Out	0	0	0	0
Reserves	1,850,000	1,850,000	1,850,000	1,850,000
Ending Cash	2,339,134	224,418	224,418	239,976
Total	\$4,189,134	\$2,074,418	\$2,074,418	\$2,089,976
Total General Fund Expenditures	\$15,008,184	\$15,610,602	\$15,610,602	\$15,682,252

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	AMENDED BUDGET
		FY2023/2024	FY2024/2025		FY2024/2025		FY2024/2025
001 - 000 - 200	AD VAL - REAL PROPERTY TAXES	\$2,304,741	\$2,324,346	Estimated \$109,680 TRANSFERRED TO TIF B&I FUND	\$2,324,346		\$2,324,346
001 - 000 - 201	AD VAL - AUTO TAXES	\$852,439	984,662		984,662	(75,000)	909,662
001 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	\$271,983	277,512		277,512	15,000	292,512
001 - 000 - 203	AD VAL - PRIOR YEAR TAXES - REAL	\$67,000	40,000		40,000		40,000
001 - 000 - 204	AD VAL - PRIOR YEAR TAXES - AUTO	\$200,000	75,000		75,000	50,000	125,000
001 - 000 - 205	AD VAL - PRIOR YEAR TAXES - OTHER	\$1,500	1,500		1,500		1,500
001 - 000 - 206	AD VAL - PMTS. IN LIEU OF TAXES	\$0	0		0		0
001 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	\$196,790	209,292		209,292	9,600	218,892
001 - 000 - 208	AD VAL - ROAD & BRIDGE	\$90,500	82,000		82,000	6,000	88,000
001 - 000 - 210	AD VAL - PENALTIES & INTEREST	\$15,000	15,000		15,000		15,000
001 - 000 - 220	PRIVILEGE LICENSES	\$40,000	40,000	ENTERGY, ATMOS, COMCAST, ETC	40,000		40,000
001 - 000 - 221	FRANCHISE TAXES (PUBLIC UTILITIES)	\$460,000	488,120		488,120		488,120
001 - 000 - 222	PERMITS - BUILDING	\$59,500	25,000		25,000	12,000	37,000
001 - 000 - 223	PERMITS - ZONING	\$1,000	1,000		1,000		1,000
001 - 000 - 224	CONTRACTOR'S LICENSE	\$1,500	1,500		1,500		1,500
001 - 000 - 225	PERMITS - RENTAL	\$30,000	30,000		30,000		30,000
001 - 000 - 232	GRANT - PUBLIC SAFETY	\$6,500	10,000		10,000		10,000
001 - 000 - 233	GRANT - MDA	\$0	0		0		0
001 - 000 - 240	GRANT - MDHS	\$0	44,178		44,178		44,178
001 - 000 - 243	GRANT - MS DEPT OF HEALTH	\$0	0		0	\$5,000	5,000
001 - 000 - 238	GRANT - FEMA	\$46,950	0	PD TRAINING REIMB	0		0
001 - 000 - 247	GRANT - DOJ	\$3,000	3,000		3,000		3,000
001 - 000 - 248	GRANT - WILDLIFE & FISHERIES	\$0	0		0		0
001 - 000 - 249	GRANT - MDOT	\$182,000	1,121,250		1,121,250		1,121,250
001 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	\$162,712	168,909		168,909		168,909
001 - 000 - 253	ABC PERMITS	\$10,000	10,000		10,000		10,000
001 - 000 - 254	MUNICIPAL GAS AID TAX	\$5,000	5,000		5,000		5,000
001 - 000 - 255	MOTOR VEHICLE RENTAL TAX	\$20,000	20,000		20,000		20,000
001 - 000 - 256	RAILROAD TAX	\$100	200		200		200
001 - 000 - 257	MUNICIPAL AIDE TAX	\$10,000	10,000		10,000		10,000
001 - 000 - 258	MUNICIPAL COURT AIDE	\$0	0	Estimated \$300,000 TRANSFERRED TO TIF B	0		0
001 - 000 - 259	SALES TAX - GRAND GULF	\$81,250	80,000		80,000	\$5,000	85,000
001 - 000 - 260	SALES TAX - GENERAL	\$3,557,500	3,601,500		3,601,500	\$25,000	3,626,500
001 - 000 - 261	STATE OF MS - HB 1	\$1,042,000	1,040,000		1,040,000		1,040,000
001 - 000 - 262	HINDS COUNTY INTERLOCAL FUNDS	\$0	0		0		0
001 - 000 - 263	FIRE INS. PREM. REBATE	\$81,950	81,000		81,000		81,000
001 - 000 - 264	FBI INTERLOCAL FUNDS	\$19,000	19,000		19,000	\$4,000	23,000
001 - 000 - 280	DEVELOPMENT FEES	\$15,000	10,000		10,000		10,000
001 - 000 - 281	ZONING FEES	\$1,000	1,000		1,000		1,000
001 - 000 - 285	SERVICE FEES - POLICE	\$8,400	8,400		8,400	\$1,600	10,000
001 - 000 - 286	PARK & REC SVC FEES	\$1,000	1,000	Gary Rd Bridge, Old Byram Bridge (25%) & Siwell/Terry Rd Intersection	1,000	(\$250)	750
001 - 000 - 316	PARK - SOCCER LEAGUE	\$22,125	13,125		13,125	\$6,500	19,625
001 - 000 - 318	PARK - BASKETBALL	\$8,900	9,000		9,000	(\$9,000)	0
001 - 000 - 330	COURT FINES	\$314,500	300,000		300,000	(\$10,000)	290,000
001 - 000 - 331	COURT - WARRANT FEES	\$17,000	12,000		12,000	\$5,000	17,000

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	Notes	ADOPTED	CHANGES	PROPOSED
		BUDGET ADOPTED FY2023/2024	BUDGET FY2024/2025		BUDGET FY2024/2025		BUDGET FY2024/2025
001 - 000 - 332	COURT COSTS	\$60,000	60,000		60,000	(\$2,000)	58,000
001 - 000 - 333	COURT COSTS - COURT TECHNOLOGY	\$10,700	10,700		10,700	(\$1,000)	9,700
001 - 000 - 335	COURT COSTS - PD TECHNOLOGY	\$26,500	30,000		30,000	(\$5,000)	25,000
001 - 000 - 337	COURT COSTS - COURT EQUIPMENT	\$9,700	8,000		8,000		8,000
001 - 000 - 340	INTEREST	\$120,000	120,000		120,000	\$14,000	134,000
001 - 000 - 346	DONATIONS	\$250	1,000		1,000		1,000
001 - 000 - 346	BLUE DAWG DONATIONS	\$18,500	10,000		10,000		10,000
001 - 000 - 349	PUBLIC RECORDS REQUEST	\$750	1,500		1,500	(\$500)	1,000
001 - 000 - 350	KEEP BYRAM BEAUTIFUL	\$1,500	1,000		1,000	\$1,000	2,000
001 - 000 - 351	OTHER REVENUE	\$7,700	3,000		3,000	\$2,500	5,500
001 - 000 - 352	COPIES	\$25	25		25		25
001 - 000 - 353	GRANTS - PRIVATE ASSOCIATIONS	\$0	0		0		0
001 - 000 - 354	SPECIAL EVENTS	\$750	750		750		750
001 - 000 - 356	LATE PAYMENT FEES	\$17,750	12,000		12,000	(\$5,000)	7,000
001 - 000 - 360	PD K9 REVENUE	\$19,000	0		0	\$200	200
001 - 000 - 383	INSURANCE PROCEEDS	\$47,250	0		0	\$17,000	17,000
001 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0	0		0		0
001 - 000 - 391	BOND PROCEEDS	\$0	0		0		0
001 - 000 - 395	LEASE PROCEEDS	\$0	0		0		0
001 - 000 - 394	BEGINNING RESERVES	\$1,850,000	1,850,000	NOTE 1	1,850,000		1,850,000
001 - 000 - 399	BEGINNING CASH	\$2,609,970	2,339,134		2,339,134		2,339,134
TOTAL REVENUES		\$15,008,184	\$15,610,602		\$15,610,602	\$71,650	\$15,682,252

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
LEGISLATIVE - BOARD OF ALDERMEN		ADOPTED	BUDGET	Notes	BUDGET	CHANGES	BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025		FY2024/2025
001 - 100 - 410	SALARIES	\$150,675	159,500		159,500		\$159,500
001 - 100 - 430	OVERTIME	\$309	352		352		352
001 - 100 - 460	PERS	\$27,508	28,813		28,813		28,813
001 - 100 - 470	FICA/SOCIAL SECURITY MATCH	\$9,361	9,911		9,911		9,911
001 - 100 - 471	MEDICARE MATCH	\$2,189	2,318		2,318		2,318
001 - 100 - 480	INSURANCE	\$32,056	38,047	(7)Health, Dental, Vision, Life, LTD & AD&D	38,047		38,047
001 - 100 - 491	WORKER'S COMPENSATION	\$618	654		654		654
001 - 100 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		\$222,716	239,594		239,594	0	239,594
001 - 100 - 500	OFFICE SUPPLIES	\$1,000	1,000		1,000		1,000
001 - 100 - 505	OTHER SUPPLIES	\$750	750		750		750
001 - 100 - 535	UNIFORMS	\$490	490	2 SHIRTS EACH (7)	490		490
TOTAL SUPPLIES		\$2,240	2,240		2,240	0	2,240
001 - 100 - 601	PROFESSIONAL FEES - CONSULTING	\$0	0		0	0	0
001 - 100 - 602	PROFESSIONAL FEES - ENGINEERING	\$500	1,500		1,500	(1,000)	500
001 - 100 - 603	PROFESSIONAL FEES - LEGAL	\$18,000	7,500		7,500		7,500
001 - 100 - 605	TELEPHONE	\$0	0		0		0
001 - 100 - 606	TELEPHONE - CELL	\$0	0		0		0
001 - 100 - 608	POSTAGE	\$200	200		200		200
001 - 100 - 610	TRAVEL	\$16,885	19,050	MML ROOM , PER DIUM, MILEAGE, CBC POLICY	19,050		19,050
001 - 100 - 611	TRAINING	\$9,150	8,000	MML, Winter MML, CBC POLICY	8,000		8,000
001 - 100 - 622	MEMBERSHIP DUES	\$200	200		200		200
001 - 100 - 625	INSURANCE	\$8,500	8,500	BONDS (7) & Liability	8,500		8,500
001 - 100 - 646	COMMUNITY PROMOTIONS	\$600	2,100	\$300 per Alderman (7)	2,100		2,100
001 - 100 - 650	MAINTENANCE AGREEMENT	\$1,850	1,500		1,500	1,500	3,000
001 - 100 - 681	OTHER SERVICES & CHARGES	\$500	500		500		500
001 - 100 - 699	MEDICAL - DRUG TESTING	\$100	100		100		100
TOTAL CONTRACT SERVICES		\$56,485	49,150		49,150	500	49,650
001 - 100 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		-		0
001 - 100 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		-		0
TOTAL CAPITAL OUTLAY		0	0		0		0
		\$281,441	\$290,984		\$290,984	\$500	\$291,484
		3.39%					

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		
JUDICIAL		BUDGET ADOPTED	BUDGET	Notes	BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	JUDGE & COURT CLERKS	FY2024/2025	CHANGES	FY2024/2025
001 - 110 - 410	SALARIES	\$198,108	206,972	JUDGE, COURT CLERK, 2 DEPUTY COL	206,972		\$206,972
001 - 110 - 430	OVERTIME	\$4,726	4,644	(CLERK & DEPUTIES)	4,644		\$4,644
001 - 110 - 460	PERS	\$36,307	38,144		38,144		\$38,144
001 - 110 - 470	FICA/SOCIAL SECURITY MATCH	\$12,576	13,120		13,120		\$13,120
001 - 110 - 471	MEDICARE MATCH	\$2,941	3,068		3,068		\$3,068
001 - 110 - 480	INSURANCE	\$30,993	30,167	Health, Dental, Vision, Life, LTD & AD&D	30,167		\$30,167
001 - 110 - 491	WORKER'S COMPENSATION	\$810	849		849		\$849
001 - 100 - 492	UNEMPLOYMENT	\$0	0		-		\$0
TOTAL PERSONNEL SERVICES		286,462	296,962		296,962	0	296,962
001 - 110 - 500	OFFICE SUPPLIES	\$2,750	3,000		3,000	0	3,000
001 - 110 - 505	OTHER SUPPLIES	\$1,000	1,000		1,000	0	1,000
001 - 110 - 525	GAS	\$250	250		250	0	250
001 - 110 - 535	UNIFORMS	\$500	1,050		1,050	0	1,050
001 - 110 - 530	FURNITURE	\$1,250	2,500		2,500	0	2,500
001 - 110 - 531	OFFICE EQUIPMENT	\$250	250		250	0	250
001 - 110 - 559	MISCELLANEOUS EQUIPMENT	\$500	1,000		1,000	0	1,000
001 - 110 - 560	REPAIRS & MAINT. - BUILDING	\$500	500		500	0	500
001 - 110 - 570	REPAIRS & MAINT. - VEHICLE	\$0	0		-	0	0
001 - 110 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	750		750	0	750
TOTAL SUPPLIES		7,500	10,300		10,300	0	10,300
001 - 110 - 603	PROFESSIONAL FEES - LEGAL	\$5,000	5,000	CITY ATTORNEY	5,000		5,000
001 - 110 - 605	TELEPHONE	\$2,700	2,700		2,700	0	2,700
001 - 110 - 606	TELEPHONE - CELL	\$600	600	COLLECTIONS PHONE	600	0	600
001 - 110 - 608	POSTAGE	\$1,500	1,155		1,155	0	1,155
001 - 110 - 610	TRAVEL	\$2,250	2,700	CLERK AND DEPUTY CLERK SEMINARS	2,700	0	2,700
001 - 110 - 611	TRAINING	\$1,250	1,000	CLERK AND DEPUTY CLERK SEMINARS	1,000		1,000
001 - 110 - 620	PRINTING & BINDING	\$1,000	1,000	TICKET BOOKS	1,000	0	1,000
001 - 110 - 621	PUBLICATIONS	\$500	500	LEGAL SUBSCRIPTIONS AND BOOKS	500	0	500
001 - 110 - 622	MEMBERSHIP DUES	\$250	250	JUDICIAL AND CLERKS ASSOCIATIONS	250		250
001 - 110 - 625	INSURANCE	\$1,500	1,500	BONDS	1,500	0	1,500
001 - 110 - 646	COMMUNITY PROMOTIONS	\$250	250		250	0	250
001 - 110 - 650	MAINTENANCE AGREEMENT	\$16,000	21,140	ADSI, ICS, MICROSOFT EXCHANGE	21,140	0	21,140
001 - 110 - 670	MUNICIPAL COURT JUDGE	\$6,700	6,750	JUDGE PRO TEM ONLY	6,750	0	6,750
001 - 110 - 671	MUNICIPAL COURT ATTORNEY	\$60,000	60,000	PROSECUTOR	60,000		60,000
001 - 110 - 672	COURT APPOINTED ATTORNEY	\$23,400	27,000	PUBLIC DEFENDER	27,000	1,500	28,500

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		Adopted		
JUDICIAL		BUDGET ADOPTED	BUDGET	Notes	BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	JUDGE & COURT CLERKS	FY2024/2025	CHANGES	FY2024/2025
001 - 110 - 673	INTERPRETER	\$1,000	1,000	DEAF/LANGUAGE	1,000	0	1,000
001 - 110 - 678	CONTRACT LABOR	\$0	0		-	0	0
001 - 110 - 681	OTHER SERVICES & CHARGES	\$2,000	1,000		1,000	0	1,000
001 - 110 - 699	MEDICAL - DRUG TESTING	\$500	500		500	0	500
TOTAL CONTRACT SERVICES		126,400	134,045		134,045	1,500	135,545
001 - 110 - 919	CAPITAL OUTLAY - OFFICE EQUIPM	\$0	0		-	0	0
001 - 110 - 921	CAPITAL OUTLAY - FURN. & FIXTUR	\$0	0		-		0
TOTAL CAPITAL OUTLAY		0	0		0	0	0
		\$420,362	\$441,307		\$441,307	\$1,500	\$442,807
			4.98%				

JUDICIAL

NOTES:

- 1 COURT REVENUE (LINE 332) APPLIES TO ALL SUPPLIES AND CONTRACT SERVICES EXCEPT LINE 650
- 2 COURT TECHNOLOGY REVENUE (LINE 333) APPLIES TO MAINTENANCE AGREEMENTS LINE 650
- 3 COURT EQUIPMENT REVENUE (LINE 337) APPLIES TO OFFICE EQUIPMENT 530 and 531

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED	
EXECUTIVE		BUDGET	BUDGET	Notes	BUDGET	AMENDED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	BUDGET
001 - 120 - 410 SALARIES		\$25,500	31,925	Current Mayor's salary \$9465 75/ budgeted for \$32,000 beginning July due to being an election year	\$31,925	\$31,925
001 - 120 - 430 OVERTIME		\$565	485	Admin Assistant OT	485	485
001 - 120 - 460 PERS		\$4,835	5,842		5,842	5,842
001 - 120 - 470 FICA/SOCIAL SECURITY MATCH		\$1,581	1,979		1,979	1,979
001 - 120 - 471 MEDICARE MATCH		\$370	463		463	463
001 - 120 - 480 INSURANCE		\$3,471	4,692	Health, Dental, Vision, Life, LTD & AD&D	4,692	4,692
001 - 120 - 491 WORKER'S COMPENSATION		\$105	131		131	131
001 - 120 - 492 UNEMPLOYMENT		\$0	0		0	0
TOTAL PERSONNEL SERVICES		36,427	45,517		45,517	45,517
001 - 120 - 500 OFFICE SUPPLIES		300	300		300	300
001 - 120 - 505 OTHER SUPPLIES		300	300		300	300
001 - 120 - 530 FURNITURE		\$0	0		0	0
001 - 120 - 531 OFFICE EQUIPMENT		\$1,250	1,200		1,200	1,200
001 - 120 - 535 UNIFORMS		100	100		100	100
001 - 120 - 559 MISCELLANEOUS EQUIPMENT		250	250		250	250
TOTAL SUPPLIES		2,200	2,150		2,150	2,150
001 - 120 - 603 PROFESSIONAL FEES - LEGAL		1,500	1,500		1,500	1,500
001 - 120 - 606 TELEPHONE - CELL		420	420	Cspire MiFi	420	420
001 - 120 - 608 POSTAGE		\$100	100		100	100
001 - 120 - 610 TRAVEL		\$1,200	1,200	MML ROOM , PER DIUM, MILEAGE	1,200	1,200
001 - 120 - 611 TRAINING		\$500	550	MML, Winter MML	550	550
001 - 120 - 622 MEMBERSHIP DUES		\$400	400	CMMA & MPO	400	400
001 - 120 - 625 INSURANCE		\$1,100	1,250	Bond	1,250	1,250
001 - 120 - 646 COMMUNITY PROMOTIONS		\$250	250		250	250
001 - 120 - 650 MAINTENANCE AGREEMENT		\$500	768		768	768
001 - 120 - 681 OTHER SERVICES & CHARGES		\$100	100		100	100
001 - 120 - 699 MEDICAL - DRUG TESTING		\$100	100		100	100
TOTAL CONTRACT SERVICES		6,170	6,638		6,638	6,638
001 - 120 - 919 CAPITAL OUTLAY - OFFICE EQUIPMENT		\$0	0		0	0
001 - 120 - 921 CAPITAL OUTLAY - FURN. & FIXTURES		\$0	0		0	0
TOTAL CAPITAL OUTLAY		0	0		0	0
		\$44,797	\$54,305		\$54,305	\$54,305
			21.22%			

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
ADMINISTRATION - FINANCIAL/CITY CLERK		BUDGET	BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	Notes	FY2024/2025	CHANGES	FY2024/2025
001 - 140 - 410	SALARIES	\$238,121	\$243,963	City Clerk, Deputy Clerk, HR, Deputy Clerk Finance, & Receptionist	\$243,963	\$0	\$243,963
001 - 140 - 430	OVERTIME	\$5,898	6,190		6,190	0	6,190
001 - 140 - 460	PERS	\$42,929	45,090		45,090	0	45,090
001 - 140 - 470	FICA/SOCIAL SECURITY MATCH	\$15,129	15,509		15,509	0	15,509
001 - 140 - 471	MEDICARE MATCH	\$3,538	3,627		3,627	0	3,627
001 - 140 - 480	INSURANCE	\$26,331	24,506		24,506		24,506
001 - 140 - 491	WORKER'S COMPENSATION	\$722	1,000		1,000	0	1,000
001 - 140 - 492	UNEMPLOYMENT	\$0	0		0	0	0
TOTAL PERSONNEL SERVICES		\$332,670	339,885		339,885	0	339,885
001 - 140 - 500	OFFICE SUPPLIES	\$3,000	3,000	CABLES, BINDERS, ETC.	3,000	0	3,000
001 - 140 - 505	OTHER SUPPLIES	\$250	750		750		750
001 - 140 - 525	GAS	\$1,300	1,500	Shirt/sweater	1,500	0	1,500
001 - 140 - 535	UNIFORMS	\$1,250	2,000		2,000		2,000
001 - 140 - 530	FURNITURE	\$1,250	3,000		3,000	0	3,000
001 - 140 - 531	OFFICE EQUIPMENT	\$250	300		300	0	300
001 - 140 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	1,500		1,500		1,500
001 - 140 - 570	REPAIRS & MAINT. - VEHICLE	\$1,500	1,500		1,500		1,500
001 - 140 - 575	REPAIRS & MAINT. - EQUIPMENT	\$1,000	1,000		1,000		1,000
001 - 140 - 576	REPAIRS & MAINT. - OTHER	\$500	500		500		500
TOTAL SUPPLIES		\$11,300	15,050		15,050	0	15,050

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
ADMINISTRATION - FINANCIAL/CITY CLERK		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	City Clerk, Deputy Clerk, HR, Deputy Clerk Finance, & Receptionist	FY2024/2025	CHANGES	FY2024/2025
001 - 140 - 603	PROFESSIONAL FEES - LEGAL	\$2,000	2,000		2,000		2,000
001 - 140 - 604	PROFESSIONAL FEES - AUDIT	\$100,500	55,000		55,000	2,500	57,500
001 - 140 - 606	TELEPHONE - CELL	\$1,500	1,200		1,200	0	1,200
001 - 140 - 608	POSTAGE	\$1,000	1,000		1,000	0	1,000
001 - 140 - 610	TRAVEL	\$5,500	7,750	MML, CLERK UPDATES, HR SEMINARS,	7,750	0	7,750
001 - 140 - 611	TRAINING	\$3,000	4,600	MML, CLERK UPDATES, HR SEMINARS, e	4,600	0	4,600
001 - 140 - 615	ADVERTISING	\$1,300	1,300		1,300	0	1,300
001 - 140 - 620	PRINTING & BINDING	\$250	250	Minute Books, Ordinance Books	250	0	250
001 - 140 - 621	PUBLICATIONS	\$500	500		500	0	500
001 - 140 - 622	MEMBERSHIP DUES	\$2,000	2,000		2,000	0	2,000
001 - 140 - 625	INSURANCE	\$3,000	3,000	Bonds	3,000	0	3,000
001 - 140 - 646	COMMUNITY PROMOTIONS	\$300	300		300	0	300
001 - 140 - 650	MAINTENANCE AGREEMENTS	\$56,500	57,250	Cloud based Tyler Tech Financial Software,	57,250	0	57,250
001 - 140 - 658	BANK SERVICE FEES	\$5,975	7,200		7,200	0	7,200
001 - 140 - 681	OTHER SERVICES & CHARGES	\$750	750		750	0	750
001 - 140 - 684	TAX COLLECTION FEES	\$82,872	70,872	Note 1	70,872		70,872
001 - 140 - 696	LICENSES & PERMITS	\$100	100		100	0	100
001 - 140 - 699	MEDICAL - DRUG TESTING	\$400	400		400	0	400
TOTAL CONTRACT SERVICES		\$267,447	215,472		215,472	2,500	217,972
001 - 140 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		0	0	0
001 - 140 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0	0	0
TOTAL CAPITAL OUTLAY		\$0	0		0	0	0
		\$611,417	\$570,407		\$570,407	\$2,500	\$572,907
			-6.71%				

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
PLANNING & ZONING		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	10% PW Director and PW Admin Assistant	FY2024/2025	CHANGES	FY2024/2025
001 - 190 - 410	SALARIES	\$51,225	\$53,786		\$53,786		\$53,786
001 - 190 - 430	OVERTIME	\$2,115	2,220		2,220		2,220
001 - 190 - 460	PERS	\$9,548	10,095	PERS INCREASE JULY, 2025	10,095		10,095
001 - 190 - 470	FICA/SOCIAL SECURITY MATCH	\$3,307	3,472		3,472		3,472
001 - 190 - 471	MEDICARE MATCH	\$773	812		812		812
001 - 190 - 480	INSURANCE	\$6,762	6,644	Medical, Dental, Vision, Life, LTD & AD&D	6,644		6,644
001 - 190 - 491	WORKER'S COMPENSATION	\$210	221		221		221
001 - 190 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		\$73,939	77,250		77,250	0	77,250
001 - 190 - 500	OFFICE SUPPLIES	\$500	500		500	0	500
001 - 190 - 505	OTHER SUPPLIES	\$400	400	kitchen & bathroom supplies, batteries, chair, desk supplies, etc.	400	0	400
001 - 190 - 510	CLEANING & JANITORIAL	\$0	50		50	0	50
001 - 190 - 525	GAS	\$3,000	2,700		2,700		2,700
001 - 190 - 530	FURNITURE	\$0	0		0	0	0
001 - 190 - 531	OFFICE EQUIPMENT	\$1,125	750		750	0	750
001 - 190 - 535	UNIFORMS	\$100	100		100	0	100
001 - 190 - 559	MISCELLANEOUS EQUIPMENT	\$500	500		500	0	500
001 - 190 - 560	REPAIRS & MAINT. - BUILDING	\$500	500		500	0	500
001 - 190 - 570	REPAIRS & MAINT. - VEHICLE	\$1,000	1,000		1,000	0	1,000
001 - 190 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	500	Copiers, Fax, printers	500	0	500
001 - 190 - 576	REPAIRS & MAINT. - OTHER	\$0	0		0	0	0
TOTAL SUPPLIES		\$7,625	7,000		7,000	0	7,000

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

PLANNING & ZONING

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	AMENDED BUDGET
		FY2023/2024	FY2024/2025		FY2024/2025		FY2024/2025
001 - 190 - 601	PROFESSIONAL FEES - CONSULTING	\$0	0		0		0
001 - 190 - 602	PROFESSIONAL FEES - ENGINEERING	\$7,000	12,000		12,000		12,000
001 - 190 - 603	PROFESSIONAL FEES - LEGAL	\$10,500	14,400		14,400		14,400
001 - 190 - 605	TELEPHONE	\$2,000	2,040		2,040		2,040
001 - 190 - 606	TELEPHONE - CELL	\$0	0		0		0
001 - 190 - 608	POSTAGE	\$250	250		250		250
001 - 190 - 610	TRAVEL	\$750	750		750		750
001 - 190 - 611	TRAINING	\$500	500		500		500
001 - 190 - 613	COMMITTEE MEMBER FEES	\$0	0		0		0
001 - 190 - 615	ADVERTISING	\$1,500	1,500		1,500		1,500
001 - 190 - 620	PRINTING & BINDING	\$0	0	Additional Comprehensive Plans or Zoning Ordinances	0		0
001 - 190 - 622	MEMBERSHIP DUES	\$150	150	MS APA & APA	150		150
001 - 190 - 625	INSURANCE	\$2,000	2,000	Property & Liability	2,000		2,000
001 - 190 - 630	UTILITIES - GENERAL	\$400	400		400		400
001 - 190 - 646	COMMUNITY PROMOTIONS	\$275	275		275		275
001 - 190 - 650	MAINTENANCE AGREEMENTS	\$10,000	14,640	ICS & Tyler Technologies	14,640		14,640
001 - 190 - 681	OTHER SVCS. & CHARGES	\$500	500		500		500
001 - 190 - 682	LOT CLEAN-UPS	\$5,000	10,000		10,000		10,000
001 - 190 - 696	LICENSES & PERMITS	\$100	100	vehicle tag and inspection sticker	100		100
001 - 190 - 699	MEDICAL - DRUG TESTING	\$150	150		150		150
TOTAL CONTRACT SERVICES		41,075	59,655		59,655	0	59,655
001 - 190 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		0	0	0
001 - 190 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0	0	0
TOTAL CAPITAL OUTLAY		0	0		0	0	0
		\$122,639	\$143,905		\$143,905	\$0	\$143,905

17.34%

PLANNING & ZONING

NOTES:

1

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		
ADMINISTRATION - GENERAL		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	FY2024/2025
001 - 195 - 500	OFFICE SUPPLIES	1,250	1,500		1,500		1,500
001 - 195 - 505	OTHER SUPPLIES	4,000	4,000	Bathroom, Kitchen, etc	4,000	0	4,000
001 - 195 - 510	CLEANING & JANITORIAL SUPPLIES	1,500	1,250		1,250		1,250
001 - 195 - 512	MAYORAL HEALTH COUNCIL	0	0		0	5,000	5,000
001 - 195 - 530	FURNITURE	0	2,500		2,500	425	2,925
001 - 195 - 531	OFFICE EQUIPMENT	2,000	0		0		0
001 - 195 - 559	MISC EQUIPMENT	700	5,000		5,000	(425)	4,575
001 - 195 - 560	REPAIRS & MAINT. - BUILDING	5,550	5,000		5,000		5,000
001 - 195 - 575	REPAIRS & MAINT. - EQUIPMENT	14,500	14,000	WARNING SIRENS & GENERATOR MAINT	14,000	(1,500)	12,500
001 - 195 - 576	REPAIRS & MAINT. - OTHER	3,000	3,000		3,000		3,000
TOTAL SUPPLIES		32,500	36,250		36,250	3,500	39,750
001 - 195 - 601	PROFESSIONAL FEES - CONSULTING	12,500	10,000		10,000		10,000
001 - 195 - 602	PROFESSIONAL FEES - ENGINEERING	69,500	60,000		60,000		60,000
001 - 195 - 603	PROFESSIONAL FEES - LEGAL	50,000	50,000		50,000		50,000
001 - 195 - 605	TELEPHONE	16,200	16,200	Telephone, Internet, fax, Security System	16,200		16,200
001 - 195 - 608	POSTAGE	1,500	1,500		1,500		1,500
001 - 195 - 610	TRAVEL	0	0		0		0
001 - 195 - 610	TRAVEL	750	750	KBB	750		750
001 - 195 - 611	TRAINING	1,200	1,200	KBB	1,200		1,200
001 - 195 - 612	ELECTIONS	500	32,500	2025 Election and voter mailouts	32,500	5,000	37,500
001 - 195 - 615	ADVERTISING	9,000	9,000	Budget, Ordinances, Public Hearings	9,000		9,000
001 - 195 - 621	PUBLICATIONS	300	300	Municipal Subscriptions	300		300
001 - 195 - 622	MEMBERSHIP DUES	12,175	12,575	CMPDD, MML, etc	12,575		12,575
001 - 195 - 625	INSURANCE	30,000	30,000		30,000		30,000
001 - 195 - 630	UTILITIES - GENERAL	12,000	13,200	City Hall	13,200		13,200
001 - 195 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	0	0		0		0
001 - 195 - 646	COMMUNITY PROMOTIONS	500	2,500		2,500		2,500
001 - 195 - 650	MAINTENANCE AGREEMENTS	48,180	31,900	ICS/Tyler/ MICROSOFT/Sever/Timeclock	31,900		31,900
001 - 195 - 651	JANITORIAL SERVICES	1,000	1,000		1,000		1,000
001 - 195 - 681	OTHER SVCS.	14,325	14,770	Novus agenda, Zoom, Postage machine	14,770	0	14,770
001 - 195 - 682	BUILDING RENT	47,700	48,600	Library Rent	48,600		48,600
TOTAL CONTRACT SERVICES		327,330	335,995		335,995	5,000	340,995

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0
ADMINISTRATION - GENERAL		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	ADOPTED					BUDGET
		FY2023/2024	FY2024/2025	City Hall	FY2024/2025	CHANGES	FY2013-14
001 - 195 - 820	NOTES - PRINCIPAL	0	0		0		0
001 - 195 - 830	NOTES - INTEREST	0	0		0		0
TOTAL DEBT SERVICES		0	0		0		0
001 - 195 - 900	CAPITAL OUTLAY - LAND	0	0		0	0	0
001 - 195 - 901	CAPITAL OUTLAY - BUILDING	0	0		0		0
001 - 195 - 905	CAPITAL OUTLAY - INFORMATION SYS	0	0		0		0
001 - 195 - 906	CAPITAL OUTLAY - IMPROVEMENT OTB	0	0		0		0
001 - 195 - 916	CAPITAL OUTLAY - EQUIPMENT	0	0		0		0
001 - 195 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	0	0		0		0
001 - 195 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0		0		0
TOTAL CAPITAL OUTLAY		0	0		0	0	0
		\$359,830	\$372,245		\$372,245	\$8,500	\$380,745

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		
POLICE DEPARTMENT		BUDGET ADOPTED	BUDGET	Notes	BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	Chief, Captain,current staff (39), admin (3)	FY2024/2025	CHANGES	FY2024/2025
001 - 200 - 410	SALARIES	1,574,496	1,936,379	Prior Year Salaries reduced due to unfilled positions	1,936,379	(\$75,000)	\$1,861,379
001 - 200 - 420	HOLIDAY	59,726	65,480		65,480		\$65,480
001 - 200 - 430	OVERTIME	227,203	118,380	Court, Investigations, FBI Task Force & Special Events	118,380	100,000	\$218,380
001 - 200 - 460	PERS	322,256	371,449	PERS INCREASE JULY, 2025	371,449		\$371,449
001 - 200 - 470	FICA/SOCIAL SECURITY MATCH	115,651	129,056		129,056		\$129,056
001 - 200 - 471	MEDICARE MATCH	27,047	30,182		30,182		\$30,182
001 - 200 - 480	INSURANCE	209,783	243,907	Medical, Dental, Vision, Life, LTD & AD&D	243,907	(21,000)	\$222,907
001 - 200 - 491	WORKER'S COMPENSATION	33,453	55,208		55,208	(5,000)	\$50,208
001 - 200 - 492	UNEMPLOYMENT	-	-		-	0	\$0
TOTAL PERSONNEL SERVICES		2,569,615	2,950,041	Large variance due to unfilled positions in FY2024	2,950,041	(1,000)	2,949,041
001 - 200 - 500	OFFICE SUPPLIES	4,500	4,500		4,500		\$4,500
001 - 200 - 503	WEAPONS SUPPLIES	1,998	1,996		1,996		\$1,996
001 - 200 - 505	OTHER SUPPLIES	7,500	7,500		7,500		\$7,500
001 - 200 - 510	CLEANING & JANITORIAL SUPPLIES	800	800	bathroom and kitchen supplies, first aid kits, batteries, cables	800		\$800
001 - 200 - 511	BLUE DAWG SUPPLIES	17,975	18,975		18,975		\$18,975
001 - 200 - 515	FEED/SUPPLIES FOR DRUG K9	2,250	2,250		2,250		\$2,250
001 - 200 - 525	GAS	115,500	130,000		130,000		\$130,000
001 - 200 - 530	FURNITURE	0	1,000		1,000		\$1,000
001 - 200 - 531	OFFICE EQUIPMENT	1,200	4,500		4,500		\$4,500
001 - 200 - 534	UNIFORM DUTY GEAR	3,300	3,300		3,300		\$3,300
001 - 200 - 535	UNIFORMS	17,000	19,000		19,000		\$19,000
001 - 200 - 536	UNIFORMS ACCESSORIES	1,950	1,950		1,950		\$1,950
001 - 200 - 537	AMMUNITION	7,500	7,500		7,500		\$7,500
001 - 200 - 553	OFFICERS EQUIPMENT	0	6,000		6,000		\$6,000
001 - 200 - 555	SWAT EQUIPMENT	4,400	4,400		4,400		\$4,400
001 - 200 - 559	MISCELLANEOUS EQUIPMENT	5,500	5,500		5,500		\$5,500
001 - 200 - 560	REPAIRS & MAINT. - BUILDING	8,000	7,500		7,500		\$7,500
001 - 200 - 570	REPAIRS & MAINT. - VEHICLE	62,000	40,000	Colisions, Oil Changes and Maintenance	40,000	17,000	\$57,000
001 - 200 - 575	REPAIRS & MAINT. - EQUIPMENT	3,000	5,500	Fingerprint machine, copiers, etc.	5,500		\$5,500
001 - 200 - 576	REPAIRS & MAINT. - WEAPONS	750	750		750	0	\$750
TOTAL SUPPLIES		265,123	272,921		272,921	17,000	289,921

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		
POLICE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	Chief, Captain,current staff (39), admin (3)	FY2024/2025	CHANGES	BUDGET
001 - 200 - 602	PROFESSIONAL FEES - ENGINEERING	2,000	2,000		2,000		\$2,000
001 - 200 - 603	PROFESSIONAL FEES - LEGAL	5,000	7,000		7,000		\$7,000
001 - 200 - 614	CRIME LAB ANALYSIS SERVICE	8,750	9,250	CONTINGENT UPON CASES	9,250		\$9,250
001 - 200 - 605	TELEPHONE	37,500	48,000		48,000	(8,000)	\$40,000
001 - 200 - 606	TELEPHONE - CELL	19,380	17,380		17,380	5,000	\$22,380
001 - 200 - 607	COMMUNICATIONS (E911)	0	0		-		\$0
001 - 200 - 608	POSTAGE	250	100		100		\$100
001 - 200 - 609	NCIC - NATIONAL CRIME INFORMATION	7,000	8,500		8,500		\$8,500
001 - 200 - 610	TRAVEL	8,500	12,000	Training, Extraditions, Command College	12,000		\$12,000
001 - 200 - 611	TRAINING	20,000	20,000		20,000		\$20,000
001 - 200 - 615	ADVERTISING	500	500	Ordinances and Open Positions	500		\$500
001 - 200 - 622	MEMBERSHIP DUES	3,150	3,150	Chief's Assoc. and Leeds Online	3,150		\$3,150
001 - 200 - 625	INSURANCE	124,800	118,800	Property & Liability	118,800		\$118,800
001 - 200 - 630	UTILITIES - GENERAL	16,500	16,000		16,000		\$16,000
001 - 200 - 640	RENTALS	123,700	123,700	Car cameras and tag readers	123,700		\$123,700
001 - 200 - 646	COMMUNITY PROMOTIONS	2,000	2,000		2,000		\$2,000
001 - 200 - 650	MAINTENANCE AGREEMENTS	90,000	88,875	Tyler Technologies, ICS, CALEA Software, Identix	88,875		\$88,875
001 - 200 - 678	CONTRACT LABOR	250	250		250		\$250
001 - 200 - 681	OTHER SVCS. & CHARGES	15,800	15,800	Pre-employment Polygraphs, Leads Online	15,800		\$15,800
001 - 200 - 683	PRISONERS' EXPENSE	3,000	3,000	Food, Medical, Transportation, County Facility use	3,000		\$3,000
001 - 200 - 685	WASTE COLLECTION	2,228	2,256	ALLIED WASTE DUMPSTER	2,256	1,500	\$3,756
001 - 200 - 688	BUILDING RENT	21,000	21,000		21,000		\$21,000
001 - 200 - 689	VETERINARY EXPENSE	1,500	1,500		1,500		\$1,500
001 - 200 - 692	ANIMAL BOARDING	7,000	7,000		7,000		\$7,000
001 - 200 - 696	LICENSES & PERMITS	300	300	VEHICLE TAGS AND INSPECTION STICKERS	300	0	\$300
001 - 200 - 699	MEDICAL	3,500	3,500	Drug testing, Physicals & Psychological Evaluations	3,500	0	\$3,500
TOTAL CONTRACT SERVICES		523,608	531,861		531,861	(1,500)	530,361

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
FIRE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	Chief, Fire Marshall, 3 DCs, 29 Firemen, & Admin	FY2024/2025	CHANGES	FY2024/2025
001 - 260 - 410	SALARIES	\$1,422,665	1,482,973		\$1,482,973		\$1,482,973
001 - 260 - 430	OVERTIME	114,528	103,461		\$103,461	15,000	\$118,461
001 - 260 - 460	PERS	289,095	289,948	PERS INCREASE JULY, 2025	\$289,948		\$289,948
001 - 260 - 470	FICA/SOCIAL SECURITY MATCH	95,629	99,732		\$99,732		\$99,732
001 - 260 - 471	MEDICARE MATCH	22,286	23,376		\$23,376		\$23,376
001 - 260 - 480	HOSPITALIZATION INSURANCE	194,337	205,574	Medical, Dental, Vision, Life, LTD, & AD&D	\$205,574	(22,000)	\$183,574
001 - 260 - 491	WORKER'S COMPENSATION	38,270	78,630		\$78,630		\$78,630
001 - 260 - 492	UNEMPLOYMENT	0	0		\$0		\$0
TOTAL PERSONNEL SERVICES		2,156,810	2,283,695		2,283,695	(7,000)	2,276,695
001 - 260 - 500	OFFICE SUPPLIES	2,500	2,500		\$2,500		2,500
001 - 260 - 504	TOOLS	1,000	750		\$750		750
001 - 260 - 505	OTHER SUPPLIES	5,500	3,000	batteries, cables, desk accessories, etc.	\$3,000		3,000
001 - 260 - 510	CLEANING & JANITORIAL	1,000	2,500		\$2,500		2,500
001 - 260 - 525	GAS	19,000	20,500	4 vehicles	\$20,500		20,500
001 - 260 - 530	FURNITURE	0	0		\$0		0
001 - 260 - 531	OFFICE EQUIPMENT	0	1,200	CPU	\$1,200		1,200
001 - 260 - 535	UNIFORMS	14,500	15,000		\$15,000		15,000
001 - 260 - 536	UNIFORM ACCESSORIES	1,500	500	collar brass, nameplates & badges	\$500		500
001 - 260 - 538	TURNOUT GEAR	13,480	15,600	coat, pants, boots, helmet, hood, gloves	\$15,600		15,600
001 - 260 - 545	FIRE HARDWARE	6,500	6,500		\$6,500		6,500
001 - 260 - 559	MISCELLANEOUS EQUIPMENT	5,000	3,000		\$3,000		3,000
001 - 260 - 560	REPAIRS & MAINT. - BUILDING	6,250	6,250		\$6,250		6,250
001 - 260 - 570	REPAIRS & MAINT. - VEHICLE	25,250	19,500		\$19,500		19,500
001 - 260 - 575	REPAIRS & MAINT. - EQUIPMENT	7,000	8,000		8,000		8,000
001 - 260 - 576	REPAIRS & MAINT. - OTHER	0	0		0	0	0
TOTAL SUPPLIES		108,480	104,800		104,800	0	104,800
001 - 260 - 602	PROFESSIONAL FEES - ENGINEERING	1,000	1,500		\$1,500		1,500
001 - 260 - 603	PROFESSIONAL FEES - LEGAL	2,000	3,000		\$3,000		3,000
001 - 260 - 605	TELEPHONE	20,900	24,600	PHONE & INTERNET	\$24,600	0	24,600

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
FIRE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	Chief, Fire Marshall, 3 DCs, 29 Firemen, & Admin	FY2024/2025	CHANGES	FY2024/2025
001 - 260 - 606	TELEPHONE - CELL	3,144	3,144		\$3,144		3,144
001 - 260 - 608	POSTAGE	300	100		\$100	0	100
001 - 260 - 610	TRAVEL	1,750	1,000	Room, board and meal	\$1,000	0	1,000
001 - 260 - 611	TRAINING	4,530	5,030	FIRE ACADEMY COURSES - 4 Basic classes, 2 driver operator classes, 8 EMT	\$5,030	0	5,030
001 - 260 - 615	ADVERTISING	500	100	ORDINANCES & OPEN POSITIONS	\$100	0	100
001 - 260 - 621	PUBLICATIONS	150	150	Fire Publications included in dues	\$150	0	150
001 - 260 - 622	MEMBERSHIP DUES	700	700	MSFFA, MSFCA, IAAI, IAFC	\$700	0	700
001 - 260 - 625	INSURANCE	95,000	95,000	BOND & PROPERTY	\$95,000		95,000
001 - 260 - 630	UTILITIES - GENERAL	25,330	39,330	ENTERGY, CENTER POINT AND CITY OF JACKSON	\$39,330	0	39,330
001 - 260 - 640	RENTALS	0	0		\$0	0	0
001 - 260 - 646	COMMUNITY PROMOTIONS	1,000	1,000	PUBLIC EDUCATION	\$1,000	0	1,000
001 - 260 - 650	MAINTENANCE AGREEMENT	19,500	19,500	Tyler, ICS, Systronic, Elevator	\$19,500	0	19,500
001 - 260 - 681	OTHER SVCS & CHARGES	1,500	750		\$750	1,000	1,750
001 - 260 - 685	WASTE COLLECTION	0	0		\$0	1,500	1,500
001 - 260 - 696	LICENSES & PERMITS	750	500		\$500	0	500
001 - 260 - 699	MEDICAL - DRUG TESTING	2,340	1,250		\$1,250		1,250
TOTAL CONTRACT SERVICES		180,394	196,654		196,654	2,500	199,154
001 - 260 - 820	NOTES - PRINCIPAL	173,588	119,000	Engine 1 Final payment & Station 2 First year's pymt	\$119,000	0	119,000
001 - 260 - 830	NOTES - INTEREST	94,581	87,732		\$87,732		87,732
TOTAL DEBT SERVICES		268,168	206,732		206,732	0	206,732
001 - 260 - 901	CAPITAL OUTLAY - BUILDING	267,808	0		\$0		0
001 - 260 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	0	0		\$0	0	0
001 - 260 - 903	CAPITAL OUTLAY - VEHICLES EQUIPMENT	0	3,500		\$3,500	(3,500)	0
001 - 260 - 915	CAPITAL OUTLAY - VEHICLES	0	50,000		\$50,000		50,000
001 - 260 - 916	CAPITAL OUTLAY -EQUIPMENT	37,000	0		\$0		0
001 - 260 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0		\$0	0	0
001 - 260 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	42,300	0		\$0		0
TOTAL CAPITAL OUTLAY		347,108	53,500		53,500	(3,500)	50,000
		\$3,060,960	\$2,845,381		\$2,845,381	(\$8,000)	\$2,837,381
		-7.04%					

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET
BUILDING INSPECTION							
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	10% PW Director, BUILDING INSPECTOR, FT ASST INSPECTOR	FY2024/2025	CHANGES	FY2024/2025
001 - 280 - 410	SALARIES	\$85,146	\$89,409	Change P/T to F/T Asst Inspecto	89,409		89,409
001 - 280 - 430	OVERTIME	\$4,357	4,166		4,166		4,166
001 - 280 - 460	PERS	\$16,021	16,867	PERS INCREASE JULY, 2025	16,867		16,867
001 - 280 - 470	FICA/SOCIAL SECURITY MATCH	\$5,549	5,802		5,802		5,802
001 - 280 - 471	MEDICARE MATCH	\$1,198	1,252		1,252		1,252
001 - 280 - 480	INSURANCE	\$12,877	12,650	Medical, Dental, Vision, Life, LTD	12,650		12,650
001 - 280 - 491	WORKER'S COMPENSATION	\$4,033	4,235		4,235		4,235
001 - 280 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		\$129,182	134,381		134,381	0	134,381
001 - 280 - 500	OFFICE SUPPLIES	\$300	300		300	0	300
001 - 280 - 505	OTHER SUPPLIES	\$800	800		800	0	800
001 - 280 - 510	CLEANING & JANITORIAL	\$250	250		250	0	250
001 - 280 - 525	GAS	\$4,500	3,900		3,900		3,900
001 - 280 - 530	FURNITURE	250	0		\$0		0
001 - 280 - 531	OFFICE EQUIPMENT	0	750	CPU	\$750		750
001 - 280 - 535	UNIFORMS	\$240	240	5 SHIRTS	240	0	240
001 - 280 - 559	MISC. EQUIPMENT	\$350	350		350	0	350
001 - 280 - 560	REPAIRS & MAINT. - BUILDING	\$350	350		350	0	350
001 - 280 - 570	REPAIRS & MAINT. - VEHICLE	\$1,900	2,050	OIL, TIRES, WINDSHIELDS	2,050	0	2,050
001 - 280 - 575	REPAIRS & MAINT. - EQUIPMENT	\$350	350		350	0	350
TOTAL SUPPLIES		\$9,290	9,340		9,340	0	9,340

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED PRELIMINARY			ADOPTED		
STREET DEPARTMENT		BUDGET ADOPTED	BUDGET	Notes	BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	1/2 Director, Superintendent, 7 workers	FY2024/2025	CHANGES	FY2024/2025
001 - 301 - 410	SALARIES	\$247,557	314,951		314,951	(\$10,000)	\$304,951
001 - 301 - 430	OVERTIME	\$9,730	11,609		11,609	(1,500)	\$10,109
001 - 301 - 460	PERS	\$45,656	58,862	PERS INCREASE JULY, 2024	58,862	(2,059)	\$56,804
001 - 301 - 470	FICA/SOCIAL SECURITY MATCH	\$18,928	20,247		20,247		\$20,247
001 - 301 - 471	MEDICARE MATCH	\$4,336	4,639		4,639		\$4,639
001 - 301 - 480	INSURANCE	\$34,777	50,117	Medical, Dental, Vision, Life, LTD, & AD&D	50,117	(6,300)	\$43,817
001 - 301 - 491	WORKER'S COMPENSATION	\$15,466	16,705		16,705	(1,250)	\$15,455
001 - 301 - 492	UNEMPLOYMENT	\$0	0		0	0	\$0
TOTAL PERSONNEL SERVICES		\$376,450	477,131		477,131	(21,109)	456,022
001 - 301 - 500	OFFICE SUPPLIES	\$350	350		350	0	\$350
001 - 301 - 504	TOOLS	\$1,000	1,000		1,000	0	\$1,000
001 - 301 - 505	OTHER SUPPLIES	\$3,500	3,500	REFLECTIVE VESTS, HERNIA BELTS, ETC	3,500	0	\$3,500
001 - 301 - 506	WEED AND GRASS SUPPLIES	\$1,500	1,500	ROUNDUP, GRASS SEED, FERTILIZER, ETC	1,500	0	\$1,500
001 - 301 - 510	CLEANING & JANITORIAL	\$300	2,000		2,000	0	\$2,000
001 - 301 - 507	PEST CONTROL SUPPLIES	\$1,000	300		300	0	\$300
001 - 301 - 525	GAS	\$22,500	22,200	4 VEHICLES	22,200		\$22,200
001 - 301 - 535	UNIFORMS	\$3,500	12,680	11 SETS OF UNIFORMS FOR EA, TSHIRTS AND CAPS	12,680	0	\$12,680
001 - 301 - 542	REPLACEMENT STREET SIGNS	\$6,500	10,125		10,125		\$10,125
001 - 301 - 557	TRAFFIC CONTROL EQUIPMENT	\$1,000	2,500		2,500		\$2,500
001 - 301 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	4,590		4,590		\$4,590
001 - 301 - 560	REPAIRS & MAINT. - BUILDING	\$2,500	2,500		2,500		\$2,500
001 - 301 - 569	REPAIRS & MAINT. - BRIDGES	\$2,500	10,000		10,000		\$10,000
001 - 301 - 570	REPAIRS & MAINT. - VEHICLE	\$10,500	12,360		12,360		\$12,360
001 - 301 - 571	REPAIRS & MAINT. - DRAINAGE	\$22,000	10,000		10,000		\$10,000
001 - 301 - 572	REPAIRS & MAINT. - STREETS	\$25,000	15,000	Asphalt	15,000		\$15,000
001 - 301 - 573	REPAIRS & MAINT. - TRAFFIC SIGNALS	\$8,000	15,000		15,000		\$15,000
001 - 301 - 574	REPAIRS & MAINT. - STRIPING	\$250,000	0		0		\$0
001 - 301 - 575	REPAIRS & MAINT. - EQUIPMENT	\$15,000	12,750	TRACTOR, MOWERS, ETC	12,750		\$12,750
001 - 301 - 575	REPAIRS & MAINT. - OTHER	\$2,500	2,500		2,500		\$2,500
TOTAL SUPPLIES		\$380,150	\$140,855		\$140,855	\$0.00	\$140,855.00
001 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	\$229,000	206,500	Old Byram Rd Bridge, Siwell/Terry Intersection, Paving	206,500	4,000	\$210,500
001 - 301 - 603	PROFESSIONAL FEES - LEGAL	\$17,500	18,000	Easements and attorney fees	18,000	8,000	\$26,000
001 - 301 - 605	TELEPHONE	\$5,840	5,340		5,340	0	\$5,340
001 - 301 - 606	TELEPHONE - CELL	\$1,690	1,620	SUPERINTENDENT & Public Works Director	1,620	0	\$1,620
001 - 301 - 608	POSTAGE	\$350	350		350	0	\$350
001 - 301 - 610	TRAVEL	\$750	1,550	MML, APWA STATE CONFERENCE	1,550	0	\$1,550

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED PRELIMINARY			ADOPTED		0
STREET DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	FY2024/2025
001 - 301 - 611	TRAINING	\$500	1,250	1/2 Director, Superintendent, 7 workers	1,250	0	\$1,250
001 - 301 - 615	ADVERTISING	\$1,000	1,000	MML, APWA STATE CONFERENCE	1,000	0	\$1,000
001 - 301 - 622	MEMBERSHIP DUES	\$500	500		500	0	\$500
001 - 301 - 625	INSURANCE	\$47,000	47,800	PROPERTY & LIABILITY (INCLUDING A FACI	47,800	0	\$47,800
001 - 301 - 630	UTILITIES - GENERAL	\$5,180	6,660	PW BLDG	6,660	0	\$6,660
001 - 301 - 631	UTILITIES - TRAFFIC SIGNAL	\$90,800	103,200	10 TRAFFIC SIGNALS & Street Lights (Entergr	103,200		\$103,200
001 - 301 - 634	STREET REPAIR - OUTSIDE SVCS.	\$5,000	15,000	LARGE ASPHALT PATCHING	15,000		\$15,000
001 - 301 - 638	OUTSIDE SERVICES - ROW	\$38,600	31,400	ROW Mowing & tree removal	31,400	8,200	\$39,600
001 - 301 - 640	RENTALS	\$2,000	4,000		4,000	9,000	\$13,000
001 - 301 - 646	COMMUNITY PROMOTIONS	\$200	200		200		\$200
001 - 301 - 678	CONTRACT LABOR	(\$500)	8,400		8,400		\$8,400
001 - 301 - 650	MAINTENANCE AGREEMENTS	\$7,300	3,000		3,000		\$3,000
001 - 301 - 681	OTHER SVCS. & CHARGES	\$6,000	6,000		6,000		\$6,000
001 - 301 - 685	WASTE COLLECTION	\$10,500	9,580		9,580		\$9,580
001 - 301 - 686	BEAUTIFICATION EXPENSES	\$6,000	11,000	KBB	11,000		\$11,000
001 - 301 - 687	TRASH DUMP FEES	\$1,500	1,500		1,500		\$1,500
001 - 301 - 693	RECYCLE	\$0	0		0		\$0
001 - 301 - 696	LICENCES & PERMITS	\$500	500		500		\$500
001 - 301 - 699	MEDICAL - DRUG TESTING	\$750	380		380	0	\$380
TOTAL CONTRACT SERVICES		\$477,960	484,730		484,730	29,200	513,930
001 - 301 - 820	NOTES - PRINCIPAL	\$192,381	16,873	Final Lease Pymts for Grapple Loader & Backh	16,873	1	\$16,874
001 - 301 - 830	NOTES - INTEREST	\$4,237	92		92		\$92
TOTAL DEBT SERVICES		\$196,618	16,965		16,965	1	16,967

City of Byram
General Fund Budget
Fiscal Year 2025 September 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		PROPOSED
STREET DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	FY2024/2025
				1/2 Director, Superintendent, 7 workers			
001 - 301 - 901	CAPITAL OUTLAY - BUILDING	\$0	0		0	0	\$0
001 - 301 - 906	CAPITAL OUTLAY - IMPROVEMENTS OTB	\$0	0		0		\$0
001 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	\$0	0		0		\$0
001 - 301 - 909	CAPITAL OUTLAY - TRAFFIC SIGNALS	\$0	650,000	Siwell Rd/Terry Rd Intersection	650,000		\$650,000
001 - 301 - 910	CAPITAL OUTLAY - BRIDGES	\$587,059	1,477,828	Old Byram Rd Bridge, Gary Rd Bridge	1,477,828		\$1,477,828
001 - 301 - 912	CAPITAL OUTLAY - STREET PAVING	\$0	1,250,000		1,250,000		\$1,250,000
001 - 301 - 915	CAPITAL OUTLAY - VEHICLES	\$45,200	0		0		\$0
001 - 301 - 916	CAPITAL OUTLAY - EQUIPMENT	\$0	65,875		65,875		\$65,875
001 - 301 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		0		\$0
001 - 301 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0		\$0
TOTAL CAPITAL OUTLAY		\$632,259	3,443,703		3,443,703	0	3,443,703
		\$2,063,437	\$4,563,384		\$4,563,384	\$8,093	\$4,571,477
			121.15%				

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
PARKS & RECREATION		BUDGET	BUDGET	NOTES	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	Lake Dockery & Davis Rd Park	FY2024/2025	CHANGES	FY2024/2025
001 - 550 - 410	SALARIES	\$53,044	\$70,236	Parks SuperIntendent, P/T Laborer	\$70,236	(\$4,000)	\$66,236
001 - 550 - 430	OVERTIME	\$12,686	4,721		4,721	4,000	8,721
001 - 550 - 460	PERS	\$11,898	13,511	PERS INCREASE JULY, 2025	13,511		13,511
001 - 550 - 470	FICA/SOCIAL SECURITY MATCH	\$4,807	4,647		4,647		4,647
001 - 550 - 471	MEDICARE MATCH	\$1,124	1,087		1,087		1,087
001 - 550 - 480	HOSPITALIZATION INSURANCE	\$8,763	11,021		11,021		11,021
001 - 550 - 491	WORKER'S COMPENSATION	\$3,893	3,744		3,744		3,744
001 - 550 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		96,215	108,967		108,967	0	108,967
001 - 550 - 500	OFFICE SUPPLIES	300	300		300		300
001 - 550 - 501	SOCCER SUPPLIES	7,000	8,500		8,500		8,500
001 - 550 - 503	BASKETBALL SUPPLIES	8,500	9,500		9,500	(9,500)	0
001 - 550 - 504	TOOLS	1,000	1,000		1,000		1,000
001 - 550 - 505	OTHER SUPPLIES	3,000	2,000		2,000		2,000
001 - 550 - 506	WEED AND GRASS SUPPLIES	2,500	2,000		2,000		2,000
001 - 550 - 508	5K SUPPLIES	2,000	2,000		2,000		2,000
001 - 550 - 509	BASEBALL SUPPLIES	0	0		0		0
001 - 550 - 510	CLEANING & JANITORIAL	500	500		500		500
001 - 550 - 525	GAS	5,000	5,700		5,700		5,700
001 - 550 - 535	UNIFORMS	500	720	Laborer Uniforms	720	0	720
001 - 550 - 559	MISCELLANEOUS EQUIPMENT	5,000	3,500		3,500		3,500
001 - 550 - 560	REPAIRS & MAINT. - BUILDING	5,000	7,500		7,500		7,500
001 - 550 - 570	REPAIRS & MAINT. - VEHICLE	2,500	2,500		2,500	0	2,500
001 - 550 - 575	REPAIRS & MAINT. - EQUIPMENT	10,000	3,500		3,500		3,500
001 - 550 - 576	REPAIRS & MAINT. - OTHER	5,000	3,000	Davis Rd Park Tree Removal	3,000	40,500	43,500
TOTAL SUPPLIES		57,800	52,220		52,220	31,000	83,220

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0
PARKS & RECREATION		BUDGET	BUDGET	NOTES	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	Lake Dockery & Davis Rd Park	FY2024/2025	CHANGES	BUDGET
001 - 550 - 601	PROFESSIONAL FEES - CONSULTING	0	0		0		0
001 - 550 - 602	PROFESSIONAL FEES - ENGINEERING	7,000	10,000		10,000	(2,500)	7,500
001 - 550 - 603	PROFESSIONAL FEES - LEGAL	3,000	5,000		5,000	(1,000)	4,000
001 - 550 - 605	TELEPHONE	500	500		500		500
001 - 550 - 606	TELEPHONE - CELL	720	720	1 cell phone	720		720
001 - 550 - 608	POSTAGE	300	300		300		300
001 - 550 - 610	TRAVEL	1,500	1,500		1,500		1,500
001 - 550 - 611	TRAINING	500	500		500		500
001 - 550 - 615	ADVERTISING	1,500	1,500	Soccer	1,500		1,500
001 - 550 - 620	PRINTING & BINDING	0	0		0		0
001 - 550 - 622	MEMBERSHIP DUES	500	500		500		500
001 - 550 - 625	INSURANCE	7,500	6,500		6,500		6,500
001 - 550 - 630	UTILITIES - GENERAL	11,000	12,000		12,000	1,000	13,000
001 - 550 - 640	RENTALS	5,500	5,500	Davis Rd Park	5,500		5,500
001 - 550 - 646	COMMUNITY PROMOTIONS	1,500	1,500		1,500		1,500
001 - 550 - 650	MAINTENANCE AGREEMENTS	1,000	1,000		1,000		1,000
001 - 550 - 664	TOURNAMENT FEES	0	0		0		0
001 - 550 - 665	REFEREES	10,000	9,500	Soccer Referee and Referee Organize	9,500		9,500
001 - 550 - 667	UMPIRES	0	0	Baseball	0		0
001 - 550 - 676	EVENT CONTRACTED SERVICES	500	1,500	5K Organizers	1,500		1,500
001 - 550 - 678	CONTRACT LABORER	4,800	4,200	MSA Organizer and Coach Organizer	4,200		4,200
001 - 550 - 681	OTHER SERVICES & CHARGES	2,500	2,500		2,500		2,500
001 - 550 - 685	WASTER COLLECTION	350	350		350		350
001 - 550 - 696	LICENSES & PERMITS	100	100		100		100
001 - 550 - 699	MEDICAL - DRUG TESTING	200	200		200		200
TOTAL CONTRACT SERVICES		60,470	65,370		65,370	(2,500)	62,870
001 - 550 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	0	0		0		0
001 - 550 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	0	0		0		0
001 - 550 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0		0	0	0
TOTAL CAPITAL OUTLAY		0	0		0	0	0
		214,485	226,557		226,557	28,500	255,057
			5.63%				

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

TRANSFERS

		AMENDED BUDGET PROPOSED	PRELIMINARY BUDGET	ADOPTED BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	FY2024/2025	CHANGES	FY2024/2025
001 - 900 - 950	TRANSFERS OUT - _____	\$0	\$0	\$0	\$0	0
001 - 900 - 951	TRANSFERS OUT - _____	\$0	0	0	0	0
001 - 900 - 952	TRANSFERS OUT - _____	\$0	0	0	0	0
001 - 900 - 953	TRANSFERS OUT - OTHEI	\$0	0	0	0	0
001 - 900 - 998	RESERVES	\$1,850,000	1,850,000	1,850,000	0	1,850,000
001 - 900 - 999	ENDING CASH	\$2,339,134	\$224,418	\$224,418	15,558	239,976
		4,189,134	2,074,418	2,074,418	15,558	2,089,976

City of Byram
Law Enforcement Fund Budget
Fiscal Year Ending September 30, 2025

	AMENDED BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	PROPOSED AMENDED BUDGET
	FY2023/2024	FY2024/2025	FY2024/2025	FY2024/2025
Total Revenues	\$1,215	\$1,265	\$1,265	\$21,415
Expenditures				
Total Expenditures	0	0	0	4,200
Total Expenditures	0	0	0	4,200
Net (Revenues less Expenditures)	\$1,215	\$1,265	\$1,265	\$17,215

	AMENDED BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	PROPOSED AMENDED BUDGET
	FY2023/2024	FY2024/2025	FY2024/2025	FY2024/2025
Law Enforcement Fund Revenues				
ASSET FORFEITURE	0	0	20,000	20,000
INTEREST	25	50	50	200
Total	\$25	\$50	\$50	\$20,200
Beginning Cash	\$1,190	\$1,215	\$1,215	\$1,215
Transfers In	0	0	0	0
Total Revenues	\$1,215	\$1,265	\$1,265	\$21,415
Law Enforcement Fund Expenditures				
Law Enforcement				
Personal Services	\$0	\$0	\$0	\$0
Supplies	0	0	0	4,200
Other	0	0	0	0
Capital Outlay/Debt Service	0	0	0	0
Total	\$0	\$0	\$0	\$4,200
Total Expenditures	\$0	\$0	\$0	\$4,200

City of Byram
Law Enforcement Fund
Fiscal Year Ending September 30, 2025

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	Notes	ADOPTED	CHANGES	PROPOSED
		BUDGET FY2023/2024	BUDGET FY2024/2025		BUDGET FY2024/2025		AMENDMENTS FY2024/2025
110 - 000 - 266	ASSET FORFEITURE - LOCAL	0	0		0	0	0
110 - 000 - 267	ASSET FORFEITURE - STATE	0	0		0	0	0
110 - 000 - 268	ASSET FORFEITURE - US JUSTICE	0	0		0	20,000	20,000
110 - 000 - 340	INTEREST	25	50		50	150	200
110 - 000 - 399	BEGINNING CASH	1,190	1,215		1,215		1,215
TOTAL REVENUES		\$1,215	\$1,265		\$1,265	\$20,150	\$21,415

4/7/2025

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City of Byram
Law Enforcement Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

		AMENDED	PRELIMINARY		ADOPTED		AMENDED
		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	FY2024/2025
110 - 200 - 503	WEAPONS SUPPLIES	0	0		0	4,200	4,200
110 - 200 - 559	MISCELLANEOUS SUPPLIES	0		Drug Enforcement Supplies Only	0		0
110 - 200 - 560	REPAIRS & MAINT. - BUILDING	0	0		0		0
110 - 200 - 565	REPAIRS & MAINT. - PAINTING	0	0		0		0
110 - 200 - 570	REPAIRS & MAINT. - VEHICLE	0	0		0		0
110 - 200 - 575	REPAIRS & MAINT. - EQUIPMENT	0	0		0		0
110 - 200 - 576	REPAIRS & MAINT. - OTHER	0	0		0		0
110 - 200 - 577	REPAIRS & MAINT. - _____	0	0		0		0
TOTAL SUPPLIES		0	0		0	4,200	4,200
110 - 200 - 900	CAPITAL OUTLAY - LAND	0	0		0		0
110 - 200 - 901	CAPITAL OUTLAY - BUILDING	0	0		0		0
110 - 200 - 904	CAPITAL OUTLAY - WEAPONS	0	0		0		0
110 - 200 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	0	0		0		0
110 - 200 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0		0		0
TOTAL CAPITAL OUTLAY		0	0		0	0	0
		\$0	\$0		\$0	\$4,200	\$4,200

NOTES:

4/7/2025
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City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2025

	Amended Adopted Budget FY2023-24	PRELIMINARY BUDGET FY2024-25	ADOPTED BUDGET FY2024-25	Amended Budget FY2024-25
Total Revenues	\$2,821,514	\$2,463,143	\$2,463,143	\$2,541,143
Expenditures				
400 SEWER	2,707,315	2,407,200	2,407,200	2,533,640
Total Expenditures	2,707,315	2,407,200	2,407,200	2,533,640
Net (Revenues less Expenditures)	\$114,199	\$55,943	\$55,943	\$7,503

	Amended Adopted Budget FY2023-24	PRELIMINARY BUDGET FY2024-25	ADOPTED BUDGET FY2024-25	Proposed Amended Budget FY2024-25
Sewer Fund Revenues				
Billing	2,173,277	2,333,943	2,333,943	2,343,943
Interest Earned	4,100	15,000	15,000	18,000
Other Revenue	0	0	0	0
Loan Proceeds	208,800	0	0	0
Total	\$2,386,177	\$2,348,943	\$2,348,943	\$2,361,943
Beginning Cash	435,337	114,199	114,199	179,199
Reserves	0	0	0	0
Total Sewer Fund Revenues	\$2,821,514	\$2,463,143	\$2,463,143	\$2,541,143

Sewer Expenditures				
Personal Services	\$234,377	\$282,267	\$282,267	\$255,987
Supplies	371,760	203,460	203,460	162,960
Services	1,063,350	772,620	772,620	765,840
Capital Outlay/Debt Service	677,828	764,853	764,853	\$964,853
Total	\$2,347,315	\$2,023,200	\$2,023,200	\$2,149,640
Intercompany				
Transfer to Bond & Interest Fund	\$360,000	\$384,000	384,000	384,000
Total	\$360,000	\$384,000	\$384,000	\$384,000
Total Sewer Fund Expenditures	\$2,707,315	\$2,407,200	\$2,407,200	\$2,533,640

REVENUES

		PRELIMINARY		Notes	ADOPTED		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	BWDGET ADOPTED FY2023-24	BUDGET FY2024-25		BUDGET FY2024-25	CHANGES	FY2024-25
400 - 000 - 342	RETURNED CHECK FEES	\$750	500		500		500
400 - 000 - 356	LATE FEES	\$87,000	81,000		81,000		81,000
400 - 000 - 0	UNCOLLECTIBLE FEES	\$0	0		0		0
400 - 000 - 340	INTEREST	\$4,100	15,000		15,000	3,000	18,000
400 - 000 - 341	CELLULAR TOWER LEASE	\$0			0		0
400 - 000 - 345	SIGN LEASE	\$0			0		0
400 - 000 - 351	OTHER REVENUE	\$0	0		0		0
400 - 000 - 358	COLLECTION FEES	\$0	0		0	2,500	2,500
400 - 000 - 370	WASTEWATER FEES	\$2,068,527	2,245,443		2,245,443		2,245,443
400 - 000 - 373	WASTEWATER TAP FEES	\$17,000	7,000		7,000	10,000	17,000
400 - 000 - 380	INTERCOMPANY TRANSFER	\$0	0		0		0
400 - 000 - 385	INSURANCE PROCEEDS	\$0	0		0		0
400 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0	0		0		0
400 - 000 - 391	BOND PROCEEDS	\$0	0		0		0
400 - 000 - 395	LEASE PROCEEDS	\$208,800			0		0
400 - 000 - 397	NOTE/LOAN PROCEEDS - _____	\$0	0		0		0
400 - 000 - 398	BEGINNING RESERVES	\$0	0		0		0
400 - 000 - 399	BEGINNING CASH	\$435,337	114,199		114,199	65,000	179,199
TOTAL REVENUES		\$2,821,514	\$2,463,143		\$2,463,143	\$80,500	\$2,543,643

40% PW Director, Sewer
Superintendent, 2
Admin & 2 workerS

EXPENDITURES**SEWER****AMENDED PRELIMINARY****PROPOSED**

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	BUDGET	Notes	BUDGET	CHANGES	AMENDED BUDGET
		FY2023-24	FY2024-25	40% PW Director, Sewer Superintendent, 2 Admin & 2 worker	FY2024-25		FY2024-25
400 - 700 - 410	SALARIES	\$147,600	\$185,642		\$185,642	(\$17,500)	\$168,142
400 - 700 - 430	OVERTIME	12,278	11,016		\$11,016		\$11,016
400 - 700 - 460	PERS	27,466	35,448	Projected increase in July, 2024	\$35,448	(3,220)	\$32,228
400 - 700 - 470	FICA/SOCIAL SECURITY MATCH	12,671	12,193		\$12,193		\$12,193
400 - 700 - 471	MEDICARE MATCH	2,963	2,852		\$2,852		\$2,852
400 - 700 - 480	HOSPITALIZATION INSURANCE	24,786	29,299		\$29,299	(4,360)	\$24,939
400 - 700 - 491	WORKER'S COMPENSATION	6,612	5,818		\$5,818	(1,200)	\$4,618
400 - 700 - 492	UNEMPLOYMENT	0	0		\$0		\$0
TOTAL PERSONNEL SERVICES		234,377	282,267		282,267	(26,280)	255,987
400 - 700 - 500	OFFICE SUPPLIES	\$2,000	4,000		\$4,000	(1,500)	\$2,500
400 - 700 - 504	TOOLS	\$1,000	2,000		\$2,000	(500)	\$1,500
400 - 700 - 505	OTHER SUPPLIES	\$3,500	5,000	REFLECTIVE VESTS, HERNIA BELTS, ETC	\$5,000		\$5,000
400 - 700 - 507	PEST CONTROL	\$250	250		\$250		\$250
400 - 700 - 510	CLEANING & JANITORIAL	\$250	250		\$250		\$250
400 - 700 - 525	GAS & OIL	\$16,800	15,000		\$15,000	(2,500)	\$12,500
400 - 700 - 535	UNIFORMS	\$850	850	UNIFORMS TSHIRTS AND CAPS	\$850		\$850
400 - 700 - 556	GRINDERS AND PUMPS	\$84,750	40,250	NEW GRINDERS	\$40,250	12,500	\$52,750
400 - 700 - 559	MISCELLANEOUS EQUIPMENT	\$5,000	10,000		\$10,000		\$10,000
400 - 700 - 560	REPAIRS & MAINT. - BUILDING	\$2,000	1,000		\$1,000		\$1,000
400 - 700 - 570	REPAIRS & MAINT. - VEHICLE	\$4,860	4,860		\$4,860		\$4,860
400 - 700 - 575	REPAIRS & MAINT. - EQUIPMENT	\$8,000	15,000		\$15,000	(5,000)	\$10,000
400 - 700 - 576	REPAIRS & MAINT. - OTHER	\$10,000	10,000		\$10,000	(3,500)	\$6,500
400 - 700 - 577	REPAIRS & MAINT. - LAGOONS & PUMP STA	\$232,500	95,000		\$95,000	(40,000)	\$55,000
TOTAL SUPPLIES		371,760	203,460		203,460	(40,500)	162,960
400 - 700 - 601	PROFESSIONAL FEES - CONSULTING	\$6,750	2,500		\$2,500		\$2,500
400 - 700 - 602	PROFESSIONAL FEES - ENGINEERING	\$235,000	90,000		\$90,000		\$90,000
400 - 700 - 603	PROFESSIONAL FEES - LEGAL	\$215,000	132,000		\$132,000		\$132,000
400 - 700 - 605	TELEPHONE	\$5,700	5,700		\$5,700		\$5,700
400 - 700 - 606	TELEPHONE - CELL	\$1,140	1,140		\$1,140		\$1,140
400 - 700 - 608	POSTAGE	\$16,800	22,800	MAILING SEWER BILLS	\$22,800		\$22,800
400 - 700 - 610	TRAVEL	\$750	750		\$750		\$750
400 - 700 - 611	TRAINING	\$1,000	1,000		\$1,000		\$1,000
400 - 700 - 615	ADVERTISING	\$500	500		\$500		\$500
400 - 700 - 622	MEMBERSHIP DUES	\$350	350		\$350		\$350
400 - 700 - 625	INSURANCE	\$35,000	31,000		\$31,000	(5,000)	\$26,000
400 - 700 - 630	UTILITIES - GENERAL	\$7,000	4,500		\$4,500	2,500	\$7,000

EXPENDITURES		AMENDED	PRELIMINARY		PROPOSED		PROPOSED
SEWER		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2023-24	FY2024-25		FY2024-25	CHANGES	FY2024-25
				40% PW Director, Sewer Superintendent, 2 Admin & 2 worker			
400 - 700 - 633	UTILITIES - TRAHON	\$300,000	282,000		\$282,000		\$282,000
400 - 700 - 632	UTILITIES - PUMPS	\$90,500	94,500		\$94,500	(5,000)	\$89,500
400 - 700 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	\$55,000	45,000	PUMP OUT LIFT STATIONS	45,000		45,000
400 - 700 - 640	RENTALS	\$45,000	20,000		20,000		20,000
400 - 700 - 650	MAINTENANCE AGREEMENTS	\$39,200	30,220		30,220		30,220
400 - 700 - 658	BANK SERVICE FEES	\$0	0		0	720	720
400 - 700 - 681	OTHER SERVICES & CHARGES	\$7,560	7,560		7,560		7,560
400 - 700 - 687	TRASH DUMP FEES	\$500	500		500		500
400 - 700 - 696	LICENSES & PERMITS	\$100	100		100		100
400 - 700 - 699	MEDICAL - DRUG TESTING	\$500	500		500		500
TOTAL CONTRACT SERVICES		1,063,350	772,620		772,620	(6,780)	765,840
400 - 700 - 800	BOND PRINCIPAL	\$75,000	80,000	2015 G.O. BOND - final pymt S	80,000		80,000
400 - 700 - 810	BOND INTEREST	\$4,575	2,400	2015 G.O. BOND - final pymt S	2,400		2,400
400 - 700 - 820	NOTES - PRINCIPAL PMT. - _____	\$243,871	243,871		243,871		243,871
400 - 700 - 830	NOTES - INTEREST PMT. - _____	\$36,782	36,782	SRF for Siwell Utilities & Lake Ridgelea Phase I & Phase II	36,782		36,782
400 - 700 - 840	BOND PAYING AGENT FEES	\$1,800	1,800		1,800		1,800
TOTAL DEBT		362,028	364,853		364,853	0	364,853
400 - 700 - 900	CAPITAL OUTLAY - LAND	0	0		\$0	0	0
400 - 700 - 903	CAPITAL OUTLAY - VEHICLE EQUIPMENT	7,800	0		\$0		0
400 - 700 - 907	CAPITAL OUTLAY - INFRASTRUCTURE	\$75,000	400,000	Sewer extension and Dredging	\$400,000	140,000	540,000
400 - 700 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	\$0	0		\$0		\$0
400 - 700 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0		\$0		\$0
400 - 700 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	\$233,000	0	PUMP STATION upgrade	\$0	60,000	\$60,000
400 - 700 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		\$0		\$0
400 - 700 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		\$0		\$0
TOTAL CAPITAL OUTLAY		315,800	400,000		400,000	200,000	600,000
		\$2,347,315	\$2,023,200		\$2,023,200	\$126,440	\$2,149,640

NOTES:

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 7.c

FOR: Discussion of increasing the pay of the Public Defender to \$2,250.00 per month beginning May 1, 2025 with additional trial dates scheduled - City Clerk Angela Richburg

INTRODUCED BY: City Clerk Angela Richburg

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 7.d

FOR: Approval for the Mayor, 7 Aldermen, City Clerk, 2 Deputy Clerks and Public Works Director to attend the MML Annual Conference in Biloxi, MS, July 20 - 24, 2025, with \$350.00 each registration fees and up to \$1,149.16 each estimated travel expenses (001-100-610/611) (001-120-610/611) (001-140-610/611) (001/301-610/611)

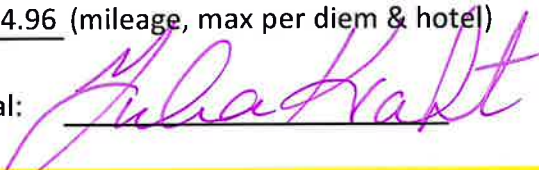
INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[2025 MML estimated travel forms.pdf](#)

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES**All travel expenses must have Department Head and Board approval prior to travel**

Employee:	<u>Mayor</u>		Department:	<u>Elected Officials</u>	
Destination:	<u>Gulfport, MS</u>		Account #:	<u>001-120-610 001-120-611</u>	
Reason for Travel:	<u>MML Annual Conference</u>				
Travel dates:	<u>7/20/2025</u>	to	<u>7/24/2025</u>	Transportation	<u>City</u> Private X
Mileage: City Hall to Conference Ctr:	<u>324</u>	miles @	<u>0.70</u>	per mile =	<u>\$226.80</u>
Mileage: between conference & hotel:	<u>43.2</u>		<u>0.70</u>		<u>\$30.24</u>
Total Mileage advance	<u>367.2</u>				<u>\$257.04</u>
Personal car if City car available:		miles @	<u>0.21</u>	per mile =	<u>\$0.00</u>
Other expenses:					
(ie: rental car, airfare)					
Accommodations:	<u>4</u>	nights @	<u>\$119.99</u>	per night =	<u>\$479.96</u>
Resort fees added:	<u>4</u>		<u>\$16.99</u>		<u>\$67.96</u>
Total Hotel:					<u>\$547.92</u>
Hotel:	<u>Golden Nugget</u>		Confirmation:	<u>FG32S</u>	
	<u>151 Beach Blvd</u>		Deposit paid:	<u>\$134.39</u>	
	<u>Biloxi, MS 39530</u>		Balance due:	<u>\$413.53</u>	
Maximum per diem	<u>5</u>	days @	<u>\$68.00</u>	per day =	<u>\$340.00</u>
(You <u>must</u> turn in itemized receipts to be reimbursed for expenses up to this maximum amount)					
Registration for event:					
Estimated travel expense:	<u>\$1,144.96</u> (mileage, max per diem & hotel)				
Department Head/Purchasing Clerk Approval:					

*** Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.**

*** Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form**

*** Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts**

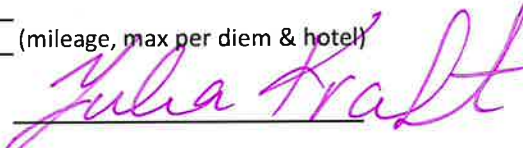
*** New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available**

*** New DFA rate as of 10/1/24: all areas in MS \$68.00 per day**

City Hall to Gulf Coast Colluseum	162
Colluseum to Grand Centennial	5.2
Colluseum to Golden Nugget	7.2

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel

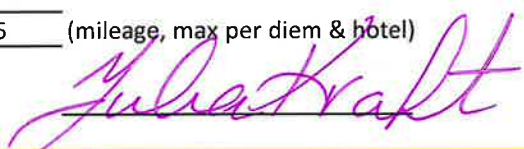
Employee:	<u>Erma Johnson</u>	Department:	<u>Elected Officials</u>
Destination:	<u>Biloxi & Gulfport, MS</u>	Account #:	<u>001-100-610 001-100-611</u>
Reason for Travel:	<u>MBC-LEO and MML Annual Conferences</u>	Travel Dates:	<u>7/20/25 - 7/24/25</u>
Transportation:	<u>Personal X</u> <u>City</u>	Other Transportation expenses (eg: airfare) _____	
Mileage: City Hall to Conference Ctr:	<u>328</u> miles @	<u>0.70</u> per mile =	<u>\$229.60</u>
Add'l Mileage between hotel & Conference	<u>36.6</u> miles @	<u>0.70</u> per mile =	<u>\$25.62</u>
Personal car if City car available:	<u>0</u> miles @	<u>0.21</u> per mile =	<u>\$0.00</u>
Total Mileage Advance Paid	<u>364.6</u>		<u>\$255.22</u>
Accommodations:	<u>4</u> nights @	<u>\$119.99</u> per night =	<u>\$479.96</u>
Add'l Resort Fees:	<u>4</u> nights @	<u>\$16.99</u> per night =	<u>\$67.96</u>
Total Accommodations:			<u>\$547.92</u>
Hotel:	<u>Golden Nugget</u>	Confirmation:	<u>L523M</u>
	<u>151 Beach Blvd</u>	Deposit paid:	<u>\$134.39</u>
	<u>Biloxi, MS 39530</u>	Balance due:	<u>\$413.53</u>
Maximum per diem:	<u>5</u> days @	<u>\$68.00</u> per day =	<u>\$340.00</u>
Registration for event:			
Estimated travel expense:	<u>\$1,143.14</u>	(mileage, max per diem & hotel)	
Department Head/Purchasing Clerk Approval:			
* Return from Travel form is due to Purchasing Clerk within 5 days of returning to work. * You must turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. to be reimbursed * Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts * New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available * New DFA rate as of 10/1/24: all areas in MS \$68.00 per day			

MILEAGE WORKSHEET

Sunday 7/20/25	City Hall to Biloxi Visitors Center (MBC-LEO location)	163
	Biloxi Visitors Center to Golden Nugget	2.6
Monday 7/21/25	Golden Nugget to Biloxi Visitors Center	2.6
	Biloxi Visitors Center to Golden Nugget	2.6
Tuesday 7/22/25	Golden Nugget to Gulf Coast Colluseum (MML location)	7.2
	Gulf Coast Colluseum to Golden Nugget	7.2
Wednesday 7/23/25	Golden Nugget to Gulf Coast Colluseum	7.2
	Gulf Coast Colluseum to Golden Nugget	7.2
Thursday 7/24/25	Golden Nugget to City Hall	165
	TOTAL MILES	<u>364.6</u>

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel

Employee:	<u>Diandra Hosey</u>	Department:	<u>Elected Officials</u>
Destination:	<u>Biloxi & Gulfport, MS</u>	Account #:	<u>001-100-610 001-100-611</u>
Reason for Travel:	<u>MBC-LEO and MML Annual Conferences</u>	Travel Dates:	<u>7/20/25 - 7/23/25</u>
Transportation:	<u>Personal X</u> <u>City</u> Other Transportation expenses (eg: airfare) _____		
Mileage: City Hall to Conference Ctr:	<u>325</u>	miles @	<u>0.70</u> per mile = <u>\$227.50</u>
Add'l Mileage between hotel & Conference	<u>43.5</u>	miles @	<u>0.70</u> per mile = <u>\$30.45</u>
Personal car if City car available:	<u>0</u>	miles @	<u>0.21</u> per mile = <u>\$0.00</u>
Total Mileage Advance Paid	<u>368.5</u>		<u>\$257.95</u>
Accommodations:	<u>3</u> nights @	<u>\$159.00</u>	per night = <u>\$477.00</u>
Add'l Resort Fees:	<u>0</u> nights @	<u>\$0.00</u>	per night = <u>\$0.00</u>
Total Accommodations:			<u>\$477.00</u>
Hotel:	<u>Grand Centennial</u>	Confirmation:	<u>8620SF091892</u>
	<u>200 E. Beach Blvd.</u>	Deposit paid:	<u>\$0.00</u>
	<u>Gulfport, MS 39507</u>	Balance due:	<u>\$477.00</u>
Maximum per diem:	<u>4</u> days @	<u>\$68.00</u>	per day = <u>\$272.00</u>
Registration for event:			
Estimated travel expense:	<u>\$1,006.95</u>	(mileage, max per diem & hotel)	
Department Head/Purchasing Clerk Approval:			

*** Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.**

*** You must turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. to be reimbursed**

*** Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts**

*** New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available**

*** New DFA rate as of 10/1/24: all areas in MS \$68.00 per day**

MILEAGE WORKSHEET

Sunday 7/20/25	City Hall to Biloxi Visitors Center (MBC-LEO location)	163
	Biloxi Visitors Center to Grand Centennial	9.3
Monday 7/21/25	Grand Centennial to Biloxi Visitors Center	9.3
	Biloxi Visitors Center to Grand Centennial	9.3
Tuesday 7/22/25	Grand Centennial to Gulf Coast Colluseum (MML)	5.2
	Gulf Coast Colluseum to Grand Centennial	5.2
Wednesday 7/23/25	Grand Centennial to Gulf Coast Colluseum	5.2
	Gulf Coast Colluseum to City Hall	162
TOTAL MILES		<u>368.5</u>

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel

Employee:	<u>Robert Amos</u>	Department:	<u>Elected Officials</u>
Destination:	<u>Biloxi & Gulfport, MS</u>	Account #:	<u>001-100-610 001-100-611</u>
Reason for Travel:	<u>MBC-LEO and MML Annual Conferences</u>	Travel Dates:	<u>7/20/25 - 7/24/25</u>
Transportation:	<u>Personal X</u> <u>City</u>	Other Transportation expenses (eg: airfare) _____	
Mileage: City Hall to Conference Ctr:	<u>328</u> miles @	<u>0.70</u> per mile =	<u>\$229.60</u>
Add'l Mileage between hotel & Conference	<u>36.6</u> miles @	<u>0.70</u> per mile =	<u>\$25.62</u>
Personal car if City car available:	<u>0</u> miles @	<u>0.21</u> per mile =	<u>\$0.00</u>
Total Mileage Advance Paid	<u>364.6</u>		<u>\$255.22</u>
Accommodations:	<u>4</u> nights @	<u>\$119.99</u> per night =	<u>\$479.96</u>
Add'l Resort Fees:	<u>4</u> nights @	<u>\$16.99</u> per night =	<u>\$67.96</u>
Total Accommodations:			<u>\$547.92</u>
Hotel:	<u>Golden Nugget</u>	Confirmation:	<u>VB5ZQ</u>
	<u>151 Beach Blvd</u>	Deposit paid:	<u>\$134.39</u>
	<u>Biloxi, MS 39530</u>	Balance due:	<u>\$413.53</u>
Maximum per diem:	<u>5</u> days @	<u>\$68.00</u> per day =	<u>\$340.00</u>
Registration for event:			
Estimated travel expense:	<u>\$1,143.14</u>	(mileage, max per diem & hotel)	
Department Head/Purchasing Clerk Approval:			

* Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.

* You must turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. to be reimbursed

* Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts

* New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available

* New DFA rate as of 10/1/24: all areas in MS \$68.00 per day

MILEAGE WORKSHEET

Sunday 7/20/25	City Hall to Biloxi Visitors Center (MBC-LEO location)	163
	Biloxi Visitors Center to Golden Nugget	2.6
Monday 7/21/25	Golden Nugget to Biloxi Visitors Center	2.6
	Biloxi Visitors Center to Golden Nugget	2.6
Tuesday 7/22/25	Golden Nugget to Gulf Coast Colluseum (MML location)	7.2
	Gulf Coast Colluseum to Golden Nugget	7.2
Wednesday 7/23/25	Golden Nugget to Gulf Coast Colluseum	7.2
	Gulf Coast Colluseum to Golden Nugget	7.2
Thursday 7/24/25	Golden Nugget to City Hall	165
	TOTAL MILES	364.6

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

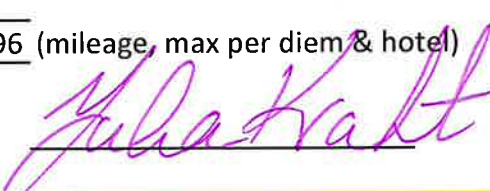
All travel expenses must have Department Head and Board approval prior to travel

Employee:	<u>Teresa Mack</u>	Department:	<u>Elected Officials</u>
Destination:	<u>Biloxi & Gulfport, MS</u>	Account #:	<u>001-100-610 001-100-611</u>
Reason for Travel:	<u>MBC-LEO and MML Annual Conferences</u>	Travel Dates:	<u>7/20/25 - 7/24/25</u>
Transportation:	<u>Personal X City</u>	<u>Other Transportation expenses (eg: airfare)</u>	
Mileage: City Hall to Conference Ctr:	<u>328</u>	miles @	<u>0.70</u> per mile = <u>\$229.60</u>
Add'l Mileage between hotel & Conference	<u>36.6</u>		<u>0.70</u> <u>\$25.62</u>
Personal car if City car available:	<u>0</u>	miles @	<u>0.21</u> per mile = <u>\$0.00</u>
Total Mileage Advance Paid	<u>364.6</u>		<u>\$255.22</u>
Accommodations:	<u>4</u>	nights @	<u>\$119.99</u> per night = <u>\$479.96</u>
Add'l Resort Fees:	<u>4</u>	nights @	<u>\$16.99</u> per night = <u>\$67.96</u>
Total Accommodations:			<u>\$547.92</u>
Hotel:	<u>Golden Nugget</u>	Confirmation:	<u>VW2R2</u>
	<u>151 Beach Blvd</u>	Deposit paid:	<u>\$134.39</u>
	<u>Biloxi, MS 39530</u>	Balance due:	<u>\$413.53</u>
Maximum per diem:	<u>5</u>	days @	<u>\$68.00</u> per day = <u>\$340.00</u>
Registration for event:			
Estimated travel expense:	<u>\$1,143.14</u>	(mileage, max per diem & hotel)	
Department Head/Purchasing Clerk Approval:			
* Return from Travel form is due to Purchasing Clerk within 5 days of returning to work. * You must turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. to be reimbursed * Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts * New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available * New DFA rate as of 10/1/24: all areas in MS \$68.00 per day			

MILEAGE WORKSHEET

Sunday 7/20/25	City Hall to Biloxi Visitors Center (MBC-LEO location)	163
	Biloxi Visitors Center to Golden Nugget	2.6
Monday 7/21/25	Golden Nugget to Biloxi Visitors Center	2.6
	Biloxi Visitors Center to Golden Nugget	2.6
Tuesday 7/22/25	Golden Nugget to Gulf Coast Colluseum (MML location)	7.2
	Gulf Coast Colluseum to Golden Nugget	7.2
Wednesday 7/23/25	Golden Nugget to Gulf Coast Colluseum	7.2
	Gulf Coast Colluseum to Golden Nugget	7.2
Thursday 7/24/25	Golden Nugget to City Hall	165
TOTAL MILES		<u>364.6</u>

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES**All travel expenses must have Department Head and Board approval prior to travel**

Employee:	<u>Alderman Ward V</u>	Department:	<u>Elected Officials</u>
Destination:	<u>Gulfport, MS</u>	Account #:	<u>001-100-610 001-100-611</u>
Reason for Travel:	<u>MML Annual Conference</u>		
Travel dates:	<u>7/20/2025</u>	to	<u>7/24/2025</u>
	Transportation		<u>City Private X</u>
Mileage: City Hall to Conference Ctr:	<u>324</u>	miles @	<u>0.70</u> per mile = <u>\$226.80</u>
Mileage: between conference & hotel:	<u>43.2</u>		<u>0.70</u> <u>\$30.24</u>
Total Mileage advance	<u>367.2</u>		<u>\$257.04</u>
Personal car if City car available:		miles @	<u>0.21</u> per mile = <u>\$0.00</u>
Other expenses:			
(ie: rental car, airfare)			
Accommodations:	<u>4</u>	nights @	<u>\$119.99</u> per night = <u>\$479.96</u>
Resort fees added:	<u>4</u>		<u>\$16.99</u> <u>\$67.96</u>
Total Hotel:			<u>\$547.92</u>
Hotel:	<u>Golden Nugget</u>	Confirmation:	<u>VRZKJ</u>
	<u>151 Beach Blvd</u>	Deposit paid:	<u>\$134.39</u>
	<u>Biloxi, MS 39530</u>	Balance due:	<u>\$413.53</u>
Maximum per diem	<u>5</u>	days @	<u>\$68.00</u> per day = <u>\$340.00</u>
(You <u>must</u> turn in itemized receipts to be reimbursed for expenses up to this maximum amount)			
Registration for event:			
Estimated travel expense:	<u>\$1,144.96</u> (mileage, max per diem & hotel)		
Department Head/Purchasing Clerk Approval:			

*** Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.**

*** Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form**

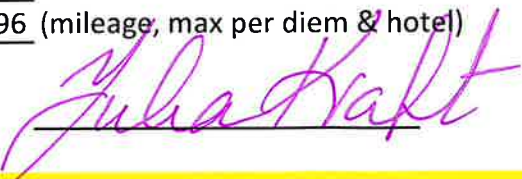
*** Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts**

*** New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available**

*** New DFA rate as of 10/1/24: all areas in MS \$68.00 per day**

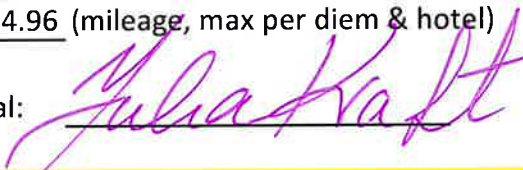
City Hall to Gulf Coast Colluseum	162
Colluseum to Grand Centennial	5.2
Colluseum to Golden Nugget	7.2

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES**All travel expenses must have Department Head and Board approval prior to travel**

Employee:	<u>Alderman Ward VI</u>		Department:	<u>Elected Officials</u>	
Destination:	<u>Gulfport, MS</u>		Account #:	<u>001-100-610 001-100-611</u>	
Reason for Travel: <u>MML Annual Conference</u>					
Travel dates:	<u>7/20/2025</u>	to	<u>7/24/2025</u>	Transportation	City Private X
Mileage: City Hall to Conference Ctr:	<u>324</u>	miles @	<u>0.70</u>	per mile =	<u>\$226.80</u>
Mileage: between conference & hotel:	<u>43.2</u>		<u>0.70</u>		<u>\$30.24</u>
Total Mileage advance	<u>367.2</u>				<u>\$257.04</u>
Personal car if City car available:		miles @	<u>0.21</u>	per mile =	<u>\$0.00</u>
Other expenses: (ie: rental car, airfare)					
Accommodations:	<u>4</u>	nights @	<u>\$119.99</u>	per night =	<u>\$479.96</u>
Resort fees added:	<u>4</u>		<u>\$16.99</u>		<u>\$67.96</u>
Total Hotel:					<u>\$547.92</u>
Hotel:	<u>Golden Nugget</u>		Confirmation:	<u>PPTPP</u>	
	<u>151 Beach Blvd</u>		Deposit paid:	<u>\$134.39</u>	
	<u>Biloxi, MS 39530</u>		Balance due:	<u>\$413.53</u>	
Maximum per dier	<u>5</u>	days @	<u>\$68.00</u>	per day =	<u>\$340.00</u>
(You <u>must</u> turn in itemized receipts to be reimbursed for expenses up to this maximum amount)					
Registration for event:					
Estimated travel expense:	<u>\$1,144.96</u> (mileage, max per diem & hotel)				
Department Head/Purchasing Clerk Approval: 					
* Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.					
* Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form					
* Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts					
* New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available					
* New DFA rate as of 10/1/24: all areas in MS \$68.00 per day					

City Hall to Gulf Coast Colluseum	162
Colluseum to Grand Centennial	5.2
Colluseum to Golden Nugget	7.2

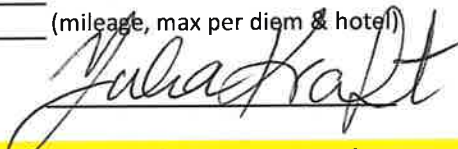
CITY OF BYRAM ESTIMATED TRAVEL EXPENSES**All travel expenses must have Department Head and Board approval prior to travel**

Employee:	<u>Alderman-At-Large</u>		Department:	<u>Elected Officials</u>	
Destination:	<u>Gulfport, MS</u>		Account #:	<u>001-100-610 001-100-611</u>	
Reason for Travel: <u>MML Annual Conference</u>					
Travel dates:	<u>7/20/2025</u>	to	<u>7/24/2025</u>	Transportation	<u>City Private X</u>
Mileage: City Hall to Conference Ctr:	<u>324</u>	miles @	<u>0.70</u>	per mile =	<u>\$226.80</u>
Mileage: between conference & hotel:	<u>43.2</u>		<u>0.70</u>		<u>\$30.24</u>
Total Mileage advance	<u>367.2</u>				<u>\$257.04</u>
Personal car if City car available:		miles @	<u>0.21</u>	per mile =	<u>\$0.00</u>
Other expenses: (ie: rental car, airfare)					
Accommodations:	<u>4</u>	nights @	<u>\$119.99</u>	per night =	<u>\$479.96</u>
Resort fees added:	<u>4</u>		<u>\$16.99</u>		<u>\$67.96</u>
Total Hotel:					<u>\$547.92</u>
Hotel:	<u>Golden Nugget</u>		Confirmation:	<u>246PB</u>	
	<u>151 Beach Blvd</u>		Deposit paid:	<u>\$134.39</u>	
	<u>Biloxi, MS 39530</u>		Balance due:	<u>\$413.53</u>	
Maximum per diem	<u>5</u>	days @	<u>\$68.00</u>	per day =	<u>\$340.00</u>
(You <u>must</u> turn in itemized receipts to be reimbursed for expenses up to this maximum amount)					
Registration for event:					
Estimated travel expense:	<u>\$1,144.96</u> (mileage, max per diem & hotel)				
Department Head/Purchasing Clerk Approval: 					
* Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.					
* Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form					
* Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts					
* New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available					
* New DFA rate as of 10/1/24: all areas in MS \$68.00 per day					

City Hall to Gulf Coast Colluseum	162
Colluseum to Grand Centennial	5.2
Colluseum to Golden Nugget	7.2

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel

Employee:	<u>Cynthia Elabor</u>	Department:	<u>Admin</u>
Destination:	<u>Gulfport, MS</u>	Account #:	<u>001-140-610 001-140-611</u>
Reason for Travel:	<u>MML Annual Conference</u>	Travel Dates:	<u>7/20/25 - 7/24/25</u>
Transportation:	<u>Personal X City</u>	Other Transportation expenses (eg: airfare) _____	
Mileage: City Hall to Conference Ctr:	<u>330</u>	miles @	<u>0.70</u> per mile = <u>\$231.00</u>
Add'l Mileage between hotel & Conference	<u>43.2</u>		<u>0.70</u> per mile = <u>\$30.24</u>
Personal car if City car available:	<u>0</u>	miles @	<u>0.21</u> per mile = <u>\$0.00</u>
Total Mileage Advance Paid	<u>373.2</u>		<u>\$261.24</u>
Accommodations:	<u>4</u> nights @	<u>\$119.99</u>	per night = <u>\$479.96</u>
Add'l Resort Fees:	<u>4</u> nights @	<u>\$16.99</u>	per night = <u>\$67.96</u>
Total Accommodations:			<u>\$547.92</u>
Hotel:	<u>Golden Nugget</u>	Confirmation:	<u>F233N</u>
	<u>151 Beach Blvd</u>	Deposit paid:	<u>\$134.39</u>
	<u>Biloxi, MS 39530</u>	Balance due:	<u>\$413.53</u>
Maximum per diem:	<u>5</u> days @	<u>\$68.00</u>	per day = <u>\$340.00</u>
Registration for event:	_____		
Estimated travel expense:	<u>\$1,149.16</u>	(mileage, max per diem & hotel)	
Department Head/Purchasing Clerk Approval:			
* Return from Travel form is due to Purchasing Clerk within 5 days of returning to work. * You must turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. to be reimbursed * Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts * New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available * New DFA rate as of 10/1/24: all areas in MS \$68.00 per day			

MILEAGE WORKSHEET

Sunday 7/20/25	City Hall to Golden Nugget	165	
Monday 7/21/25	Golden Nugget to Colluseum	7.2	\$43.20
	Colluseum to Golden Nugget	7.2	
Tuesday 7/22/25	Golden Nugget to Colluseum	7.2	
	Colluseum to Golden Nugget	7.2	
Wednesday 7/23/25	Golden Nugget to Colluseum	7.2	
	Colluseum to Golden Nugget	7.2	
Thursday 7/24/25	Golden Nugget to City Hall	165	
TOTAL MILES		<u>373.2</u>	

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel

Employee: Julia Kraft Department: Admin

Destination: Gulfport, MS Account #: 001-140-610 001-140-611

Reason for Travel: MML Annual Conference

Travel dates: 7/20/2025 to 7/24/2025 Transportation City Private X

Mileage: City Hall to Conference Ctr:	<u>0</u>	miles @	<u>0.70</u>	per mile =	<u>\$0.00</u>
Mileage: between conference & hotel:	<u>0</u>		<u>0.70</u>		<u>\$0.00</u>
Total Mileage advance	<u>0</u>				<u>\$0.00</u>

Personal car if City car available: _____ miles @ 0.21 per mile = \$0.00

Other expenses: _____
(ie: rental car, airfare) _____

Accommodations:	<u>4</u>	nights @	<u>\$119.99</u>	per night =	<u>\$479.96</u>
Resort fees added:	<u>4</u>		<u>\$16.99</u>		<u>\$67.96</u>
Total Hotel:					<u>\$547.92</u>

Hotel: Golden Nugget Confirmation: W6XVF
151 Beach Blvd Deposit paid: \$134.39
Biloxi, MS 39530 Balance due: \$413.53

Maximum per dier 5 days @ \$68.00 per day = \$340.00
 (You must turn in itemized receipts to be reimbursed for expenses up to this maximum amount)

Registration for event: _____
 Estimated travel expense: \$887.92 (mileage, max per diem & hotel)

Department Head/Purchasing Clerk Approval: Julia Kraft

*** Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.**
*** Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form**
*** Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts**

*** New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available**
*** New DFA rate as of 10/1/24: all areas in MS \$68.00 per day**

City Hall to Gulf Coast Colluseum 162
 Colluseum to Grand Centennial 5.2
 Colluseum to Golden Nugget 7.2

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel

Employee: City Clerk Angela Richburg Department: Admin

Destination: Gulfport, MS Account #: 001-140-610 001-140-611

Reason for Travel: MML Annual Conference

Travel dates: 7/20/2025 to 7/24/2025 Transportation City Private X

Mileage: City Hall to Conference Ctr: 0 miles @ 0.70 per mile = \$0.00

Mileage: between conference & hotel: 0 0.70 \$0.00

Total Mileage advance 0 \$0.00

Personal car if City car available: _____ miles @ 0.21 per mile = \$0.00

Other expenses: _____
(ie: rental car, airfare) _____

Accommodations: 4 nights @ \$119.99 per night = \$479.96

Resort fees added: 4 \$16.99 \$67.96

Total Hotel: _____ \$547.92

Hotel: Golden Nugget Confirmation: TCP5K

151 Beach Blvd Deposit paid: \$134.39

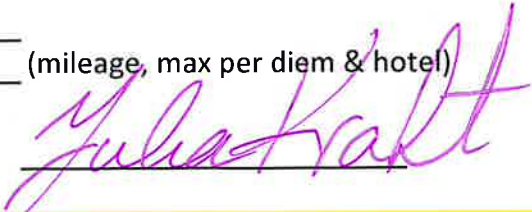
Biloxi, MS 39530 Balance due: \$413.53

Maximum per dier 5 days @ \$68.00 per day = \$340.00

(You must turn in itemized receipts to be reimbursed for expenses up to this maximum amount)

Registration for event: _____

Estimated travel expense: \$887.92 (mileage, max per diem & hotel)

Department Head/Purchasing Clerk Approval: 

*** Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.**

*** Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form**

*** Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts**

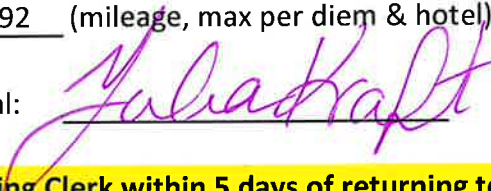
*** New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available**

*** New DFA rate as of 10/1/24: all areas in MS \$68.00 per day**

City Hall to Gulf Coast Colluseum 162
Colluseum to Grand Centennial 5.2
Colluseum to Golden Nugget 7.2

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel

Employee:	<u>Public Works Director</u>	Department:	<u>Streets</u>
Destination:	<u>Gulfport, MS</u>	Account #:	<u>001-301-610 001-301-611</u>
Reason for Travel: <u>MML Annual Conference</u>			
Travel dates:	<u>7/20/2025</u>	to	<u>7/24/2025</u>
		Transportation	<u>City</u> <u>Private X</u>
Mileage: City Hall to Conference Ctr:	<u>0</u>	miles @	<u>0.70</u> per mile = <u>\$0.00</u>
Mileage: between conference & hotel:	<u>0</u>		<u>0.70</u> <u>\$0.00</u>
Total Mileage advance	<u>0</u>		<u>\$0.00</u>
Personal car if City car available:		miles @	<u>0.21</u> per mile = <u>\$0.00</u>
Other expenses:			
(ie: rental car, airfare)			
Accommodations:	<u>4</u>	nights @	<u>\$119.99</u> per night = <u>\$479.96</u>
Resort fees added:	<u>4</u>		<u>\$16.99</u> <u>\$67.96</u>
Total Hotel:			<u>\$547.92</u>
Hotel:	<u>Golden Nugget</u>	Confirmation:	<u>DC5GW</u>
	<u>151 Beach Blvd</u>	Deposit paid:	<u>\$134.39</u>
	<u>Biloxi, MS 39530</u>	Balance due:	<u>\$413.53</u>
Maximum per diem	<u>5</u>	days @	<u>\$68.00</u> per day = <u>\$340.00</u>
(You <u>must</u> turn in itemized receipts to be reimbursed for expenses up to this maximum amount)			
Registration for event:			
Estimated travel expense:	<u>\$887.92</u>	(mileage, max per diem & hotel)	
Department Head/Purchasing Clerk Approval: 			
* Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.			
* Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form			
* Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts			
* New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available			
* New DFA rate as of 10/1/24: all areas in MS \$68.00 per day			

City Hall to Gulf Coast Colluseum	162
Colluseum to Grand Centennial	5.2
Colluseum to Golden Nugget	7.2

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 7.e

CONSENT AGENDA: \$900.00

FOR: Approval for Aldermen Johnson, Hosey, Amos, and Mack to attend the Mississippi Black Caucus of Local Elected Officials 2025 Summer Conference in Biloxi, July 20-21, 2025, with \$225.00 each registration fees and no additional estimated travel expenses since this conference runs concurrently with the MML Annual Conference (001-100-611)

DISTRIBUTION: 001-100-611

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[MBC-LEO Summer Conference.pdf](#)

MISSISSIPPI BLACK CAUCUS OF LOCAL ELECTED OFFICIALS
2025 Summer Conference Registration Form
July 20-21, 2025

Biloxi Visitors Center, 1050 Beach Blvd., Biloxi, MS

REGISTRATION

(PLEASE TYPE OR PRINT CLEARLY)

Name _____

Title _____

Email _____

Municipality or Company _____

Address _____

City _____ State _____ Zip _____

Phone _____ Fax _____

Spouse/Guest (Please check the appropriate box for spouse/guest only)

WILL ATTEND ☐ Luncheon \$30

Registration fee of \$225.00 plus spouse/guest amount of \$ _____
is enclosed with registration.

MUST BE POSTMARKED BY June 15, 2025 OR

I will pay \$250.00 on-site registration plus any additional spouse/guest amount.

NO REFUNDS AFTER July 1, 2025

Please return the completed registration form along with payment to:

MBC-LEO

P. O. Box 820062, Vicksburg, MS, 39182

If questions, call 601-529-2087



MBC-LEO Now Accepts Online Registration!

VISIT OUR NEW WEBSITE

www.msblackcaucusoflocalelectedofficials.org



CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 7.f

FOR: Approval to hire a Police Officer Recruit at \$19.23 per hour with full benefits, contingent upon successful completion of the hiring process

INTRODUCED BY: Police Chief David Errington

ATTACHMENTS:

File Name

[B. Milton Conditional Offer.pdf](#)



BYRAM POLICE DEPARTMENT

CHIEF DAVID ERRINGTON

P.O. Box 720222 ~ BYRAM, MS 39272

~ Accredited by the Mississippi Law Enforcement Accreditation Commission 2012 ~



04-07-2025

Brittany M. Milton

HAND DELIVERED: CONDITIONAL OFFER OF EMPLOYMENT

Dear: Ms. Milton:

I am pleased to extend this conditional offer of employment for the position of Police Officer Recruit with the Byram Police Department in accordance with the provisions of the American with Disabilities Act, 1990. Starting pay for this position is \$19.23 per hour.

This offer is conditional pending results of the following:

- In-Depth background investigation, including fingerprint submission
- Polygraph examination
- Psychological evaluation
- Medical examination, including drug screen

Nothing in this offer shall be construed to create an employment contract, nor is this a guaranteed job offer. This offer is contingent upon availability of a position. You should not give your present employer a notice of resignation based upon this Conditional Offer of employment.

Any final offer of employment is contingent on the approval of the Byram Board of Aldermen.

Respectfully,

Chief David Errington

Please indicate below your acknowledgement of this offer and your wishes to continue with the employment process.



I acknowledge and accept the terms and conditions provided above on my own free will and in good faith with the understanding that I may be offered a position with the Byram Police Department at the conclusion of this process. BM Initial



I acknowledge receipt of this offer and reject same with the understanding that I will be withdrawn from further consideration for employment. _____ Initial

Signature

4-7-2025
Date

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 7.g

FOR: Approval to hire contract labor firefighters PRN at a rate of \$15 hourly to minimize overtime costs. Will allow the Fire Dept. to maintain the required staffing levels for fire protection during times of need when full-time firefighters are off for classes, vacation leave, sick leave, etc. The PRN firefighters can also be utilized during time of disasters/special events if needed.

DISTRIBUTION: 001-260-678

INTRODUCED BY: Fire Chief Harry Horton

ATTACHMENTS:

File Name

[letter re contract firefighters.pdf](#)

CITY OF BYRAM FIRE DEPARTMENT

200 Byram Parkway
Byram, MS 39272



Fire Chief: Harry Horton



April 10, 2025

To the Mayor & Board of Aldermen,

The fire department was budgeted for 31 firefighters for FY year 2024 - 2025. One position was intentionally left vacant to allow the funds from this vacated spot to cover the costs associated with PRN contract labor firefighters in the future. After the Mississippi State Rating Bureau only required us to have 30 full-time firefighters, this 1 extra position was left vacant so we could allow funding for this request. A budget amendment from salaries (001-260-410) to contract labor (001-260-678) is needed to fund this line-item category. We need approximately \$20,000 moved from salaries into contract labor. This will not cost the City of Byram any additional funding. Approval of this request will allow for maximum fire protection staffing throughout the remainder of this fiscal budget year (FY24-25).

Harry Horton

Fire Chief

City of Byram Fire Department

200 Byram Parkway

Byram, MS 39272

Office: (601) 351-9700 ext. 4

Cell: (601) 415-4204

Fax: (601) 371-8518

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 7.h

FOR: Approval to hire a Sewer Worker at \$16.00 per hour with full benefits, contingent upon successful completion of the hiring process - Public Works Director Bill Miley

INTRODUCED BY: Public Works Director Bill Miley

ATTACHMENTS:

File Name

[Benjamin Palmer app_Redacted.pdf](#)

EMPLOYMENT APPLICATION

All Applications will remain in effect for 90 days from date the application is signed



CITY OF BYRAM
P O BOX 72022
BYRAM, MS 39272

Programs, service and employment are equally available to everyone. Please inform the Human Resources Department if you require reasonable accommodation for the application or interview.

Position: Public works

Date: 3/15/2025

Full Name Benjamin Palmer

Date Available for start: 3/24/25

Address: 233 Tower Ln City: Deridder State: LA Zip Code: 70634

Phone: [REDACTED] Cell: [REDACTED] E-Mail: [REDACTED]

Social Security Number: [REDACTED] Driver's License Number: [REDACTED] State: LA

Employment Desired: ☒ Full-Time ☐ Part-Time ☐ Temporary ☐ Seasonal Salary Desired: _____

If under 18, please list age _____ Are you legally allowed to work in the United States? ☒ Yes ☐ No _____

Have you worked for the City of Byram? ☒ Yes ☐ No If yes, when? 2022-2023

Do you have any relatives presently employed by the City of Byram? ☐ Yes ☒ No

If yes, please explain: _____

Have you ever pleaded guilty, no contest or been convicted of a crime? ☐ Yes ☒ No

if yes, date and details: _____

Explain number of conviction(s), nature of offense(s) leading to convictions(s), how recently such offense(s) was/were committed, sentence(s) imposed, and type of rehabilitation _____

Education History					
NAME OF SCHOOL	LOCATION (Complete mailing address)	NO OF YEARS COMPLETED	MAJOR & DEGREE	DID YOU GRADUATE?	YEAR GRADUATED
High School	Parkview	12		Yes	2013
College					
College or Trade					

Summarize your Special Skills and Qualification

Work Experience

Please list your work experience from the past 10 years beginning with your most recent job held. Attach addition sheets if necessary.

Name of Employer: City of LC	Employment Dates: From: Jan 29-24 To: now	Salary: Start: 12.65 Final: 16.00
Name of Supervisor:	Phone Number:	Your Last Job Title:
Complete Address: 223 N. Ryan St		
Reason for Leaving:	May we contact this employer for a reference? ☒ Yes ☐ No	

Responsibilities: water Distro. maintainm water Lines
and making water tapes

Name of Employer: City of Byram	Employment Dates: From: To:	Salary: Start: Final:
Name of Supervisor: Elgin Kelly	Phone Number:	Your Last Job Title:
Complete Address: 550 Executive Blvd	601-372-7791	
Reason for Leaving: To help my mom	May we contact this employer for a reference? ☒ Yes ☐ No	

Responsibilities: Sewer Laborer

Name of Employer: City of Clinton

Name of Supervisor: Lilly

Employment Dates:

From:

To:

Salary:

Start:

Final:

Complete Address:

Phone Number:

Your Last Job Title:

525 Springridge
Clinton, MS

[REDACTED]

Sewer Spower

Reason for Leaving: Better opp.

May we contact this employer for a reference? ☐ Yes ☐ No

Responsibilities:

Sewer maint.

Name of Employer:

Name of Supervisor:

Complete Address:

Employment Dates:

From:

To:

Salary:

Start:

Final:

Phone Number:

Your Last Job Title:

Reason for Leaving:

May we contact this employer for a reference? ☐ Yes ☐ No

Responsibilities:

References

Complete Name	Relationship	Occupation	Telephone
<u>Nathan Landry</u>	<u>friend</u>	<u>foreman</u>	<u>337-391-9348</u>
<u>Lance</u>	<u>friend</u>		<u>337-532-1863</u>
<u>ELgin</u>	<u>friend</u>		<u>601-934-6952</u>

Military

Have you ever been or are you currently in the Military?

☐ Yes

☒ No

If yes, what Branch?

Specialty

Date Entered

Discharge Date

I certify that the facts contained in this application are true and complete to the best of my knowledge and understand that, if employed, falsified uncompleted statements on this application shall be grounds for dismissal. I authorize investigation of all statements contained herein and the references and employers listed above to give you any and all information concerning my denial of employment or previous employment and any pertinent information they may have, personal or otherwise, and release the city from all liability for any damage that may result from utilization of such information. I also understand and agree that no representative of the city has any authority to enter into any agreement for any specified period of time, or to make any agreement contrary to the foregoing, unless it is in writing and signed by an authorized city representative. This waiver does not permit the release or use of disability-related or medical information in a manner prohibited by the Americans with Disabilities Act (ADA) and other relevant federal and state laws. I further understand that nothing in this application is meant to be a guarantee of employment of continued employment and that, if employed, I will be an at-will employee.

Signature of Applicant:

Bridgette W. Pelt

Date:

3/15/2025

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 7.i

FOR: Discussion of election process/Election Commissioners - Alderman Roschelle Gibson

INTRODUCED BY: Alderman Roschelle Gibson

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 10, 2025 AGENDA ITEM NO: 7.j

FOR: Department Heads Monthly Reports

INTRODUCED BY:

ATTACHMENTS:

File Name

[CC 3.20253.pdf](#)

[PD 3.2025](#)

[FD 3.2025](#)

[PW 3.2025.pdf](#)



City Clerk's Office

To: Mayor White and the Board of Aldermen
From: Angela Richburg, City Clerk
RE: Monthly update
Date: April 7, 2025

Collections for the Byram Municipal Court totaled \$78,810.49 in March which included \$35,030.30 in State assessments. The monthly total was a increase of approximately \$13,750.00 from February, 2025.

The City Clerk's Office continues to issue letters to debtors of Court for notice of debts being turned over to the State of Mississippi Department of Revenue. In March, \$17,189.61 was collected by the Mississippi Intercept Company from debtors.

City Hall staff worked diligently to mail out voter information cards to approximately 8,350 registered voters in Byram. Information included on these cards were the specific precinct address and dates of the Primary and General Elections. The City Clerk and Deputy Clerks assisted voters with absentee voting and prepared precinct supplies for the April 1st Democratic Primary Election.

The City Clerk's Office continues to work with the auditors of Carr, Riggs & Ingram answering questions for the year 2023 audit, providing documentation and providing statistical information. We are also compiling information and documents needed to begin the fiscal year 2024 audit once the 2023 audit is complete.



BYRAM POLICE DEPARTMENT

CHIEF DAVID W. ERRINGTON

P.O. BOX 720222 ~ BYRAM, MS 39272

~ Accredited by the Mississippi Law Enforcement Accreditation Commission 2012 ~



Monthly Report

March 2025

Calls for Service	588
Murder	0
Rape	0
Robbery	0
Assaults (including domestic violence)	8
Burglary (auto, residential, business, other)	7
Vehicle Theft	0
Crashes (Roadway – Not Incl Parking Lot)	38
Citations Issued	187
Arrests	34
Misdemeanor	26
Felony	8
DUI Arrests	3
Local Warrants Served	16

Staffing: (4) Sworn Officer vacancies and (1) Dispatch vacancy

Annual Fire Situation Report - Summary

Basic Incident Type Code And Description (FD1.21)	Total Fires
113 - Cooking fire, confined to container	1
118 - Trash or rubbish fire, contained	3
131 - Passenger vehicle fire	1
154 - Dumpster or other outside trash receptacle fire	1
311 - Medical assist, assist EMS crew	17
3111 - Canceled on medical scene (CANNOT be used for fire)	1
321 - EMS call, excluding vehicle accident with injury	50
322 - Motor vehicle accident with injuries	3
324 - Motor vehicle accident with no injuries.	5
331 - Lock-in (if lock out , use 511)	1
412 - Gas leak (natural gas or LPG)	1
542 - Animal rescue	1
552 - Police matter	2
5532 - Tree down (or other debris blocking road)	1
5541 - Lifting assistance (no ambulance response)	16
561 - Unauthorized burning	1
611 - Dispatched and cancelled en route	3
622 - No incident found on arrival at dispatch address	1
651 - Smoke scare, odor of smoke	1
735 - Alarm system sounded due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	2
Total: 115	

Report Filters

Basic Incident Date Time: is between '3/1/2025' and '3/31/2025'

Agency Name: is in 'CITY OF BYRAM FD'

Aggregate Function Criteria

Total Fires: Is Greater Than 0

BYRAM PUBLIC WORKS DEPARTMENT MONTHLY REPORT MARCH 2025

INSPECTION	Current Month: Mar - 25			Previous Month: Feb-25		
	Issued	Value	Fee	Issued	Value	Fee
BUILDING PERMITS	4	\$ 31,695.21	\$ 249.00	1	\$ 81,650.00	\$ 399.00
Residential						
New Construction	1	\$ 198,750.00	\$ 971.00	7	\$ 1,353,250.00	\$ 6,683.00
Remodel & Addition				1	\$ 45,890.00	\$ 451.00
ACCESSORY-						
Permit Fee						
Commercial						
New Construction	2	\$ 4,868,727.43	\$ 32,722.20			
Commercial Remodel	1	\$ 1,076,140.00	\$ 7,723.00	1	\$ 6,500.00	\$ 51.00
Commercial Electric	1	\$ 11,500.00	\$ 81.00	1	\$ 2,500.00	\$ 36.00
commercial fee						
Development Fees						
ACCESSORY or Misc				1	\$ 5,000.00	\$ 226.00
Cell Tower Addition						
Rental Property						
Rental Renewal	8		\$ 558.00	10		\$ 10,610.00
Park Pavillon Rental						
Mobile Home				1		\$ 51.00
Demolition						
Fire Suppression						
Variance Request						
Utility Release	19		\$ 494.00	28		\$ 728.00
Roofing	10	\$ 365,284.36	\$ 1,758.00	4	\$ 41,388.30	\$ 294.00
Banners & Signs	6	\$ 19,600.00	\$ 354.00	3	\$ 5,000.00	\$ 452.00
TOTAL FEES COLLECTED	52	\$ 6,571,697.00	\$ 44,910.20	58	\$ 1,541,178.30	\$ 19,981.00
PRIVILEGE & CONTRACTORS LICENSE	CURRENT			PREVIOUS		
New Business & Renewals	15		\$ 438.18	8		\$ 271.02
PLANNING / ZONING						
Public Hearings						
Conditional Use						
Architectural Review						
Rezoning Request						

SEWER	Current Month			Previous Month	
	Number	Amount		Number	Amount
Billings	3420	\$ 187,360.90		3420	\$ 186,867.28
Late Charges	1331	\$ 13,310.00		1319	\$ 13,190.00
Deposits	4	\$ 400.00		14	\$ 1,400.00
Adjustment Code		\$ 1,149.31			\$ 2,076.58
Applied Deposits		\$ (100.00)			\$ (200.00)
Payments Received	2064	\$ (184,652.63)		1908	\$ (173,325.58)
Drafts	345	\$ (16,261.66)		338	\$ (15,807.22)
Monthly Outstanding balance		\$ 1,205.92			\$ 14,201.06
St. & SW Work Order	Completed 3/25	Open Work Orders		Completed 2/25	Open Work Orders
Tree limbs pickup	46	18		20	13
Potholes/road repair	11	45		6	42
Sinkholes	3	39			37
dead animals on ROW	2			3	
Mowing		2			1
PUBLIC WORKS MISC	1	18		1	17
Sewer Misc	1	2		3	1
LT STATION /LEAK/BREAK				4	
Ditching/Culvert/Drainage		107		1	101
Street Signs	1	21			19
Traffic Light					
TOTAL	65	252		38	231

ADJUSTMENT CODE BREAKDOWN

COLLECTION FEE	\$ 85.00
RETURN CHECK	\$ 874.31
RETURN CHECK FEE	\$ 240.00
REVERSE PENALTY	\$ (50.00)
	<u>\$ 1,149.31</u>

04-01-2025 07:16 AM
PERIOD: 3/01/2025 THRU 3/31/2025
ZONE: * - All Zones
REVENUE CODE: All
ADJUSTMENT CODES:

MONTHLY TRANSACTION REPORT

PAGE: 5

===== A D J U S T M E N T C O D E T O T A L S =====

TYPE	COUNT	REVENUE CODE DISTRIBUTION
204 - COLLECTION FEE	1	204-CF 85.00
BCA - BILLING CREDIT ADJ	692	200-SEWER 14,975.07- 996-UNAPPL 15,013.07 295-PENALT 38.00-
NSF - RETURN CHECK	4	200-SEWER 751.44 295-PENALT 122.87
NSFF - RETURNED CHECK FEE	6	300-NSFF 240.00
RPEN - REVERSE PENALTY	5	295-PENALT 50.00-

ADJUSTMENT CODE TOTAL FOR PERIOD 1,149.31

ID	ISSUED TO	DATE	PACKET	TYPE	FEE	PENALTY	TAX	INTEREST	TOTAL
0516	H&R BLOCK	3/03/2025	01634	Payment	30.00-				30.00-
0855	MANGUM ELECTRIC HVA	3/11/2025	01637	Payment	25.00-	3.34-			28.34-
1020	COMPLETE EXTERIORS,	3/31/2025	01643	Payment	25.00-	3.62-			28.62-
1048	JORDAN ROOFING	3/14/2025	01638	Payment	25.00-	3.34-			28.34-
1558	BURNETT'S TUTORING	3/31/2025	01644	Payment	20.00-	2.88-			22.88-
2090	KNIGHT ROOF REPAIR	3/03/2025	01635	Payment	25.00-				25.00-
2091	GUTHRIE CLINIC PRAC	3/10/2025	01636	Payment	30.00-				30.00-
2092	TB HOME CARE SERVIC	3/14/2025	01638	Payment	20.00-				20.00-
2093	MONARCH ROOFING OF	3/14/2025	01638	Payment	25.00-				25.00-
2094	ADVANCED BLDG SPECI	3/20/2025	01639	Payment	25.00-				25.00-
2095	GOODE DISCOUNT MATT	3/20/2025	01639	Payment	50.00-				50.00-
2096	APEX CONSTRUCTION &	3/21/2025	01640	Payment	25.00-				25.00-
2097	BYRAM TOBACCO & VAP	3/21/2025	01640	Payment	50.00-				50.00-
2099	TERRELL'S ROODING &	3/25/2025	01641	Payment	25.00-				25.00-
2101	EHRlich DESIGN BUIL	3/25/2025	01642	Payment	25.00-				25.00-

===== FEE CODE TOTALS BY TYPE =====

===== DISTRIBUTION =====							
FEE CODE	TYPE	COUNT	FEE	PENALTY	TAX	INTEREST	TOTAL
CONTRACTOR	Payment	9	225.00CR	10.30CR	0.00	0.00	235.30CR
HOME OCC	Payment	1	20.00CR	2.88CR	0.00	0.00	22.88CR
INVENTORY	Payment	1	50.00CR	0.00	0.00	0.00	50.00CR
NON MFT EM	Payment	4	130.00CR	0.00	0.00	0.00	130.00CR
GRAND TOTAL FOR PERIOD							438.18CR

===== TOTALS BY TRANSACTION TYPE =====

===== DISTRIBUTION =====							
TYPE	COUNT	FEE	PENALTY	TAX	INTEREST	TOTAL	
Payment	15	425.00CR	13.18CR	0.00	0.00	438.18CR	
TOTAL FOR PERIOD	15						438.18CR

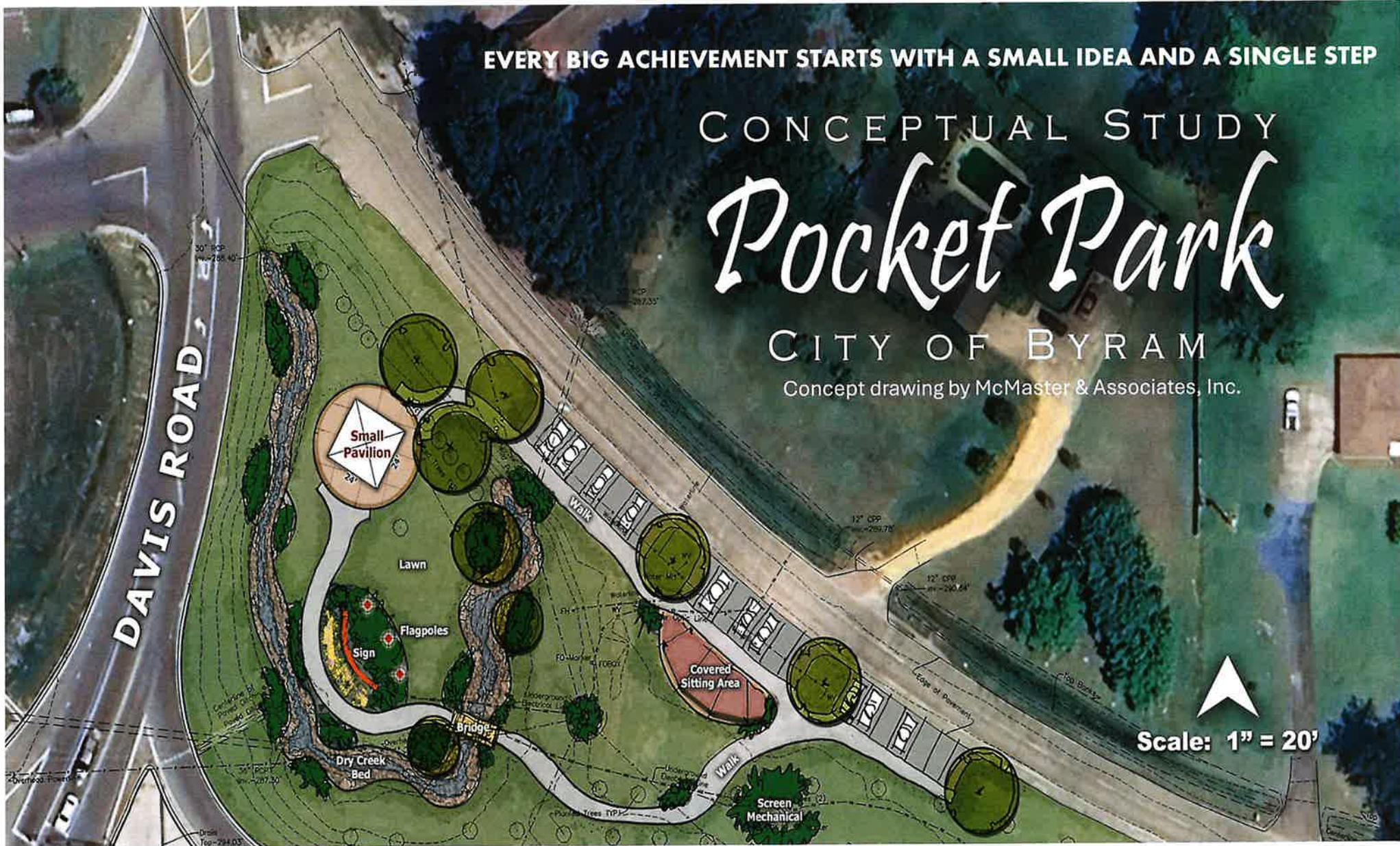
EVERY BIG ACHIEVEMENT STARTS WITH A SMALL IDEA AND A SINGLE STEP

CONCEPTUAL STUDY

Pocket Park

CITY OF BYRAM

Concept drawing by McMaster & Associates, Inc.



KEEP BYRAM
BEAUTIFUL
KEEP AMERICA BEAUTIFUL AFFILIATE

&



GREAT AMERICAN
CLEANUP

KEEP AMERICA BEAUTIFUL

**INVITE YOU TO BE A PART OF
THE FIRST STEP!**

Opening Ceremonies: Davis Rd Park

THURSDAY, MAY 8th at 8:00 a.m.