



**CITY OF BYRAM
AGENDA FOR THE REGULAR MEETING OF THE
MAYOR AND BOARD OF ALDERMEN
THURSDAY, JUNE 26, 2025, 6:30 PM
City Hall: 5901 Terry Road, Byram, MS**

- 1. Welcome and Call to Order**
- 2. Invocation**
- 3. Pledge of Allegiance**
- 4. Roll Call**
- 5. Presented Items**
 - (a) Approval to amend the agenda to include under Presented Items a Resolution honoring the life and legacy of Kianna O. Jackson, and to move the selection of MML Voting Delegates to the July 10th agenda - City Clerk Angela Richburg**
 - (b) Presentation of Certificate of Achievement to the Terry High School Track & Field Team, congratulating them on their achievement as State Champions**
 - (c) Presentation of Certificates of Achievement to the medal winners of the Soccer Mississippi State Games:
Byram Fireflies U10: Gold
Byram Lady Dolphins U8: Gold
Byram Lady Vipers U14: Silver
Byram Vipers U10: Bronze**
 - (d) Presentation of Proclamation in recognition of the retirement of Human Resources Officer Ledireada Kent**
 - (e) Presentation of Proclamation in recognition of the retirement of Public Works Director Bill Miley**
 - (f) Presentation of Proclamation in recognition of City Clerk Angela Richburg's years of service to the City of Byram**
 - (g) Approval of a Resolution Honoring the Life and Legacy of Kianna O. Jackson - Alderman Teresa Mack**

(h) Address by Alderman David Moore

6. Approval of Consent Agenda Items

- (a) Approval of minutes of the Regular Work Session of the Mayor and Board of Aldermen held June 9, 2025**
- (b) Approval of minutes of the Regular Meeting of the Mayor and Board of Aldermen held June 12, 2025**
- (c) Approval of payment in the amount of \$40.00 to the State Fire Academy for registration fees of \$20.00 each for Laziah Dillon and Jaylon Nichols to take the MSTAT entrance exam on July 9 at the State Fire Academy in Pearl, MS (001-260-611)**
- (d) Approval of payment in the amount of \$15,000.00 to McMaster & Associates, Inc. for the preliminary engineering report and facility plan for the Delta Regional Sewer Plan (400-700-602)**
- (e) Approval of payment in the amount of \$2,900.00 to Guest Consultants for design services for the East Siwell Road Sewer Project (400-700-602)**

7. Discussion and Action

- (a) Approval of Claims Docket in the amount of \$846,328.28 from 6/4/25 to 6/18/25**
- (b) Discussion of Budget Amendments - City Clerk Angela Richburg**
- (c) Approval to hire a part-time Police Dispatcher at \$18.00 per hour contingent upon successful completion of the hiring process**
- (d) Approval to hire a part-time Police Dispatcher at \$18.00 per hour contingent upon successful completion of the hiring process**
- (e) Approval of a Special Event Application for a Youth and Public Safety Day to be held at City Hall on Saturday, July 26th - Alderman Teresa Mack**
- (f) Approval for Aldermen Johnson, Mack, Gibson, Carson and Harris-Allen to attend the Mississippi Black Caucus Policy Conference in Tunica, MS on August 7-10, 2025 with \$550.00 registration fees and \$1,105.00 each estimated travel expense (001-100-610/611)**
- (g) Closed Session to see if Executive Session is necessary to discuss a matter of potential litigation**

8. Announcements

- (a) Friday, July 4th, all City Administrative Offices will be closed in observance of Independence Day**

- (b) Monday, July 7th - Regular Work Session of the Mayor and Board of Aldermen, 6:30 p.m. at City Hall**
- (c) Thursday, July 10th - Regular Meeting of the Mayor and Board of Aldermen, 7:00 p.m. at City Hall**
- (d) Saturday, July 19th - Teen Summit, presented by the Mayoral Health Council at Crossroads of Life Church from 10:00 a.m. to 2:00 p.m.**

9. Swearing In Ceremony

- (a) Swearing in of the Mayor and Board of Aldermen of the City of Byram**

10. Adjourn in memory of Mrs. Kianna Jackson, niece of Alderman Teresa Mack

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 5.a

FOR: Approval to amend the agenda to include under Presented Items a Resolution honoring the life and legacy of Kianna O. Jackson, and to move the selection of MML Voting Delegates to the July 10th agenda - City Clerk Angela Richburg

INTRODUCED BY: City Clerk Angela Richburg

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 5.b

FOR: Presentation of Certificate of Achievement to the Terry High School Track & Field Team, congratulating them on their achievement as State Champions

INTRODUCED BY:

ATTACHMENTS:

File Name
[Certificate](#)



CERTIFICATE OF ACHIEVEMENT

This Certificate of Achievement is proudly presented by the
Mayor and Board of Aldermen of the City of Byram to

**TERRY HIGH SCHOOL
TRACK & FIELD TEAM**

For winning the 6A State Championship.

Your hard work, teamwork, and sportsmanship have led to
this incredible achievement, and we congratulate you!

Awarded June 26, 2025

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 5.c

FOR: Presentation of Certificates of Achievement to the medal winners of the Soccer Mississippi State Games:

Byram Fireflies U10: Gold

Byram Lady Dolphins U8: Gold

Byram Lady Vipers U14: Silver

Byram Vipers U10: Bronze

INTRODUCED BY:

ATTACHMENTS:

File Name

[Fireflies U10](#)

[Lady Dolphins U8](#)

[Lady Vipers U14](#)

[Vipers U10](#)

CERTIFICATE OF ACHIEVEMENT

This Certificate of Achievement is proudly presented by the
Mayor and Board of Aldermen of the City of Byram to the

BYRAM FIREFLIES U10 SOCCER TEAM

For achieving Gold in the Mississippi State Games.

Your hard work, teamwork, and sportsmanship have led to
this incredible achievement, and we congratulate you!

Awarded June 26, 2025



CERTIFICATE OF ACHIEVEMENT

This Certificate of Achievement is proudly presented by the
Mayor and Board of Aldermen of the City of Byram to the
BYRAM LADY DOLPHINS U8 SOCCER TEAM

For achieving Gold in the Mississippi State Games.
Your hard work, teamwork, and sportsmanship have led to
this incredible achievement, and we congratulate you!

Awarded June 26, 2025



CERTIFICATE OF ACHIEVEMENT

This Certificate of Achievement is proudly presented by the
Mayor and Board of Aldermen of the City of Byram to the
BYRAM LADY VIPERS U14 SOCCER TEAM

For achieving Silver in the Mississippi State Games.
Your hard work, teamwork, and sportsmanship have led to
this incredible achievement, and we congratulate you!

Awarded June 26, 2025



CERTIFICATE OF ACHIEVEMENT

This Certificate of Achievement is proudly presented by the
Mayor and Board of Aldermen of the City of Byram to the

BYRAM VIPERS U10 SOCCER TEAM

For achieving Bronze in the Mississippi State Games.
Your hard work, teamwork, and sportsmanship have led to
this incredible achievement, and we congratulate you!

Awarded June 26, 2025



CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 5.d

FOR: Presentation of Proclamation in recognition of the retirement of Human Resources Officer
Ledireada Kent

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[Ledireada Kent Proclamation](#)

PROCLAMATION FOR THE RETIREMENT OF LEDIREADA KENT

WHEREAS, Ledireada Kent has dedicated twenty-seven years to State Government, serving with unwavering commitment and quiet strength; and

WHEREAS, Ledireada has devoted the last four of those twenty-seven years to the City of Byram; and

WHEREAS, her work ethic, integrity, and compassion have touched lives far beyond the walls of her office, making her not just a distinguished public servant but also a friend; and

WHEREAS, as she embarks on this new journey, we offer her our warmest wishes for the future;

NOW, THEREFORE, we, the Mayor and Board of Aldermen of the City of Byram, offer our deepest thanks for her extraordinary service, steadfast loyalty, and lasting impact on our community; and do recognize

**JUNE 30, 2025, AS THE RETIREMENT DATE OF
HUMAN RESOURCE OFFICER LEDIREADA KENT**

Signed this the 26th day of June, 2025.

Richard White, Mayor

Diandra Hosey, Mayor Pro-Tem

Erma Johnson, Alderman, Ward I

Robert Amos, Alderman, Ward III

Teresa Mack, Alderman, Ward IV

Roschelle Gibson, Alderman, Ward V

David Moore, Alderman, Ward VI

Roshunda Harris-Allen, Alderman-at-Large

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 5.e

FOR: Presentation of Proclamation in recognition of the retirement of Public Works Director Bill Miley

INTRODUCED BY:

ATTACHMENTS:

File Name

[Bill Miley Proclamation](#)

PROCLAMATION FOR THE RETIREMENT OF WILLIAM "BILL" MILEY

WHEREAS, William "Bill" Miley has faithfully served the State of Mississippi for 35 years in the field of Public Works, dedicating his career to improving lives through his tireless commitment, skill, and integrity; and

WHEREAS, Bill's work behind the scenes kept our roads safe, our water running, and our communities strong, often working long hours in all seasons, never seeking the spotlight, but always getting the job done; and

WHEREAS, his expertise, dependability, and willingness to lend a hand have set a standard of excellence for all who follow, earning him the respect and admiration of coworkers, leaders, and the citizens who benefitted from his efforts every day; and

WHEREAS, we, the Mayor and Board of Aldermen of the City of Byram, honor William "Bill" Miley for 35 years of outstanding Public Works service to the people of Mississippi and extend our deepest gratitude for his countless contributions to the City of Byram;

NOW, THEREFORE, we, the Mayor and Board of Aldermen of the City of Byram, wish him happiness, health, and all the best in his well-deserved retirement, and do recognize

**JUNE 30, 2025, AS THE RETIREMENT DATE OF
DIRECTOR OF PUBLIC WORKS WILLIAM "BILL" MILEY**

Signed this the 26th day of June, 2025.

Richard White, Mayor

Diandra Hosey, Mayor Pro-Tem

Erma Johnson, Alderman, Ward I

Robert Amos, Alderman, Ward III

Teresa Mack, Alderman, Ward IV

Roschelle Gibson, Alderman, Ward V

David Moore, Alderman, Ward VI

Roshunda Harris-Allen, Alderman-at-Large

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 5.f

FOR: Presentation of Proclamation in recognition of City Clerk Angela Richburg's years of service to the City of Byram

INTRODUCED BY: Deputy City Clerk Julia Kraft

ATTACHMENTS:

File Name

[Angela Richburg.pdf](#)

**PROCLAMATION HONORING ANGELA RICHBURG FOR
FIFTEEN YEARS OF SERVICE TO THE CITY OF BYRAM**

WHEREAS, Angela Richburg has faithfully served the City of Byram as City Clerk for the past fifteen years, demonstrating exceptional professionalism, integrity, and dedication to public service; and

WHEREAS, Angela Richburg was the first City Clerk of the City of Byram when it was incorporated in the year 2009, helping to form the policies and procedures of the City, and has consistently achieved the Government Finance Officers Association's Certificate of Achievement For Excellence In Financial Reporting; and

WHEREAS, Angela Richburg's leadership extends beyond our local community, as she has served as a mentor to clerks from around the State of Mississippi, contributing to their advancement, and has been an active leader in the Mississippi Municipal Clerks Association, on the Executive Committee, as Treasurer and as President; and

WHEREAS, her influence reaches the national and international stage in her role on the Board of Directors, as Policy Committee Chair and Region IV Director of the International Institute of Municipal Clerks, where she has been an advocate for excellence in municipal administration; and

WHEREAS, her steadfast commitment, expertise, and contributions have left a lasting impact on both the City of Byram and the broader municipal clerk community;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Board of Aldermen of the City of Byram proudly recognize and thank **ANGELA RICHBURG** for fifteen years of service and wish her well in her future endeavors.

Dated this, the 26th day of June, 2025.

Richard White, Mayor

Diandra Hosey, Mayor Pro-Tem

Erma Johnson, Alderman, Ward I

Robert Amos, Alderman, Ward II

Teresa Mack, Alderman, Ward IV

Roschelle Gibson, Alderman Ward V

David Moore, Alderman Ward VI

Roshunda Harris-Allen,
Alderman-At-Large

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 5.g

FOR: Approval of a Resolution Honoring the Life and Legacy of Kianna O. Jackson - Alderman Teresa Mack

INTRODUCED BY: Alderman Teresa Mack

ATTACHMENTS:

File Name
[Resolution](#)

**RESOLUTION TO HONOR THE LIFE AND LEGACY
OF KIANNA O. JACKSON**

WHEREAS, we, the Mayor and Board of Aldermen of the City of Byram, Mississippi, gather to honor the life and legacy of Kianna O. Jackson, a devoted 25-year-old mother of two, beloved daughter, friend, and cherished resident of her community; and

WHEREAS, Kianna's loving heart, radiant spirit, and fierce dedication to her family touched all who knew her; and

WHEREAS, Her strength and warmth enriched her children's lives and uplifted everyone around her,

NOW, THEREFORE, BE IT RESOLVED that we, the Mayor and Board of Aldermen of the City of Byram, Mississippi, extend our deepest sympathy to Kianna's children, family, and friends and commemorate her as a shining example of love, and resilience.

BE IT FURTHER RESOLVED that a copy of this Resolution be presented to her family as a lasting tribute and recorded in the City's official archives.

Signed this 26th day of June, 2025.

Richard White, Mayor

Diandra Hosey, Mayor Pro-Tem

Erma Johnson, Alderman, Ward I

Robert Amos, Alderman, Ward III

Teresa Mack, Alderman, Ward IV

Roschelle Gibson, Alderman, Ward V

David Moore, Alderman, Ward VI

Roshunda Harris-Allen, Alderman At Large

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 5.h

FOR: Address by Alderman David Moore

INTRODUCED BY: Alderman David Moore

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 6.a

FOR: Approval of minutes of the Regular Work Session of the Mayor and Board of Aldermen held June 9, 2025

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[2025 6.9 WS.pdf](#)

**CITY OF BYRAM
MINUTES OF THE REGULAR WORK SESSION
OF THE MAYOR AND BOARD OF ALDERMEN
MONDAY, JUNE 9, 2025, 6:30 PM
City Hall: 5901 Terry Road, Byram, MS**

1. Welcome and Call to Order

Mayor White called the Work Session to order at 6:31 p.m.

2. Roll Call

Present: Richard White, Mayor
Erma Johnson, Alderman Ward I
Diandra Hosey, Alderman Ward II
Robert Amos, Alderman Ward III
Teresa Mack, Alderman Ward IV
Roschelle Gibson, Alderman Ward V
Roshunda Harris-Allen, Alderman At Large, via Zoom
Angela Richburg, City Clerk
Attorney Zachary Giddy
Absent: David Moore, Alderman Ward VI

3. Presented Items

(a) Discussion of July Board Meeting dates

No Board action taken

**(b) Discussion of reports from committees associated with the City of Byram -
Alderman Teresa Mack**

No Board action taken

(c) Discussion of 6/12/25 agenda

No Board action taken

Work Session adjourned at 7:55 p.m.

APPROVED: _____
Richard White, Mayor

DATE: _____

ATTEST: _____
Angela Richburg, City Clerk

DATE: _____

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 6.b

FOR: Approval of minutes of the Regular Meeting of the Mayor and Board of Aldermen held June 12, 2025

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name
[2025.6.12.pdf](#)

CITY OF BYRAM
MINUTES OF THE REGULAR MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, JUNE 12, 2025, 7:00 PM
City Hall: 5901 Terry Road, Byram, MS

1. Welcome and Call to Order

Mayor Richard White called the meeting to order at 7:01 p.m.

2. Invocation

The Invocation was given by Pastor Audrey Hall

3. Pledge of Allegiance

4. Roll Call

Present: Richard White, Mayor
Erma Johnson, Alderman Ward I
Diandra Hosey, Alderman Ward II
Robert Amos, Alderman Ward III
Teresa Mack, Alderman Ward IV
Roschelle Gibson, Alderman Ward V
David Moore, Alderman Ward VI
Roshunda Harris-Allen, Alderman At Large
Angela Richburg, City Clerk
Attorney Zachary Giddy

5. Presented Items

- (a) Approval to amend the agenda to include under Presented Items, approval of the lowest and best bid for the East Siwell Road Sewer Main Project, and under Discussion and Action, Discussion of vacant positions in the City of Byram**

Motion to amend the agenda

Moved by Alderman Gibson

Seconded by Alderman Mack

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

- (b) Approval of the lowest and best bid in the amount of \$85,138.00 from Delta Constructors for the East Siwell Road Sewer Main Project (400-700-907)**

Motion to approve bid in the amount of \$85,138.00 from Delta Constructors for the East Siwell Road Sewer Main Project

Moved by Alderman Gibson

Seconded by Alderman Amos

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(c) Approval of Proclamation recognizing the Leading Ladies of Mississippi

Motion to approve Proclamation

Moved by Alderman Hosey

Seconded by Alderman Harris-Allen

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(d) Presentation of Certified Municipal Clerk certification from the International Institute of Municipal Clerks to Deputy City Clerk Julia Kraft, and approval of a pay increase to \$28.35/hour with her new certification, effective Monday, June 23rd - City Clerk Angela Richburg

Motion to approve pay raise to \$28.35/hour, effective June 23rd, for Deputy City Clerk Julia Kraft

Moved by Alderman Hosey

Seconded by Alderman Harris-Allen

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(e) Presentation of the Mississippi State Department of Health's 2025 Outstanding Community Service Award to Alderman Erma Johnson

City Clerk Angela Richburg presented the award to Alderman Erma Johnson

6. Approval of Consent Agenda Items

Motion to approve Consent Agenda with the condition that a statement detailing the donations in item (c) be provided to the Board of Aldermen

Moved by Alderman Hosey

Seconded by Alderman Amos

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(a) Approval of minutes of the Regular Meeting of the Mayor and Board of Aldermen held May 22, 2025

(b) Approval of Minutes of the Special Called Meeting of the Mayor and Board of Aldermen held May 29, 2025

(c) Approval of donations in the amount of \$7,224.39 from Keep Mississippi Beautiful, Entergy, Sonic, Nucor, and Gay Austin to Keep Byram Beautiful

(d) Approval of payment in the amount of \$439,690.00 to The Peoples Bank for City of Byram TIF Revenue Bonds, Series 2017 Byram Town Center Project (215-140-800/810/840)

(e) Approval for Chief David Errington and Lt. Ricardo Kincaid to attend the FBI National Association Mississippi Chapter 2025 Summer Conference in

Gulfport, MS on August 17th - 21st, 2025, with \$400.00 each registration fees and \$1,774.00 each estimated travel expenses (001-200-610/611)

- (f) Approval to dispose of assets: (1) Light bar from 2011 Chevy truck, FD1101, asset # 01116 and (2) Light bar from 2012 Dodge truck, FD 1201, asset #00369 - Fire Chief Harry Horton**
- (g) Approval of quote in the amount of \$6,925.20 from The Southern Connection to outfit a 2025 Dodge Ram 1500 truck with lights and sirens (001-260-915)**
- (h) Approval of payment in the amount of \$150.00 to the Mississippi Association of Code Enforcement (MACE) for renewal of annual membership dues for Building Official Eric Munden (001-280-622)**
- (i) Approval for Building Official Eric Munden and Code Enforcement Officer Ricky Thompson to attend the Mississippi Association of Code Enforcement's Annual Conference in Biloxi, MS, August 27-29, 2025, with \$175.00 each registration fees and \$526.94 each in estimated travel expense (001-280-610/611)**
- (j) Approval of payment in the amount of \$78,178.59 to Community Bank of Louisiana, payment number 1 of 3 for the sewer vacuum truck (400-700-820/830)**
- (k) Approval of payment in the amount of \$5,353.75 to McMaster & Associates, Inc. for engineering design and construction phase services for the Old Byram Road Bridge Replacement Project (001-301-602)**
- (l) Approval of payment in the amount of \$8,680.00 to McMaster & Associates, Inc. for engineering services related to the Terry Road Emergency Bridge Repair (001-301-602)**
- (m) Approval of payment in the amount of \$80,790.00 to Hemphill Construction, Pay Application No. 2 for the Big Creek Sanitary Sewer Interceptor Project (302-700-907)**
- (n) Approval of payment in the amount of \$74,750.00 to Hemphill Construction Company for emergency repair of the Terry Road Bridge (001-301-569)**
- (o) Approval of payment in the amount of \$36,500.00 to Delta Constructors, Inc. for sewer repair at 3121 Glen Oaks Drive (400-700-577)**

7. Discussion and Action

- (a) Approval of Claims Docket in the amount of \$565,275.48 for 5/14/25 through 6/4/25 - City Clerk Angela Richburg**
Motion to approve Claims Docket
Moved by Alderman Gibson

Seconded by Alderman Johnson

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(b) Discussion of Budget approval - City Clerk Angela Richburg

Motion to approve BTC TIF Bond Budget as presented

Moved by Alderman Gibson

Seconded by Alderman Mack

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(c) Approval of a pay increase to \$13.54 per hour, retroactive to May 26, 2025, for Firefighter Austin Brown after passing his National Registry for EMT certification

Motion to approve pay increase to \$13.54 per hour, retroactive to May 26, 2025, for Firefighter Austin Brown

Moved by Alderman Harris-Allen

Seconded by Alderman Mack

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(d) Approval for Aldermen Gibson and Carson to attend the Mississippi Black Caucus of Local Elected Officials 2025 Summer Conference in Biloxi, July 20-21, 2025, with \$225.00 each registration fees and no additional estimated travel expenses since this conference runs concurrently with the MML Annual Conference (001-100-611)

Motion to approve

Moved by Alderman Johnson

Seconded by Alderman Mack

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

(e) Discussion of creating an ordinance that would require apartment communities in the City of Byram to have security cameras - Alderman Robert Amos

No Board action taken

(f) Discussion of reports from committees associated with the City of Byram - Alderman Teresa Mack

Motion to request semi-annual reports of revenue and expenditures on June 30th and December 31st on the Swinging Bridge Festival, Keep Byram Beautiful and the Mayoral Health Council

Moved by Alderman Mack

Seconded by Alderman Gibson

Motion Passed

Ayes: Johnson, Hosey, Mack, Gibson, Harris-Allen

Abstain: Amos, Moore

(g) Department Heads Monthly Reports

No Board action taken

(h) Discussion of vacant positions within the City of Byram

Motion to have vacant positions posted for seven business days beginning on Monday, June 16th and form a hiring committee

Moved by Alderman Gibson

Seconded by Alderman Harris-Allen

Motion Passed

Ayes: Johnson, Mack, Gibson, Harris-Allen

Nays: Hosey, Amos, Moore

8. Public Comments

No Public comments

9. Announcements

(a) Saturday, June 14th the Chamber of Commerce is hosting their "Taste of Byram" Festival from 4:00 p.m. to 10:00 p.m. at 130 Southpointe Drive

(b) Thursday, June 26th, 7:00 p.m. at City Hall - Regular Meeting of the Mayor and Board of Aldermen

10. Adjourn

Motion to adjourn at 8:32 p.m.

Moved by Alderman Harris-Allen

Seconded by Alderman Moore

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

APPROVED: _____ DATE: _____
Richard White, Mayor

ATTEST: _____ DATE: _____
Angela Richburg, City Clerk

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 6.c

CONSENT AGENDA: \$40.00

FOR: Approval of payment in the amount of \$40.00 to the State Fire Academy for registration fees of \$20.00 each for Laziah Dillon and Jaylon Nichols to take the MSTAT entrance exam on July 9 at the State Fire Academy in Pearl, MS (001-260-611)

DISTRIBUTION: 001-260-611

INTRODUCED BY: Fire Chief Harry Horton

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 6.d

CONSENT AGENDA: \$15,000.00

FOR: Approval of payment in the amount of \$15,000.00 to McMaster & Associates, Inc. for the preliminary engineering report and facility plan for the Delta Regional Sewer Plan (400-700-602)

DISTRIBUTION: 400-700-602

INTRODUCED BY: Public Works Director Bill Miley

ATTACHMENTS:

File Name

[3106-Inv.#1.inv.pdf](#)

McMaster & Associates, Inc.
212 Waterford Square
Suite 300
Madison, MS 39110

City of Byram
5901 Terry Road
Byram, MS 39272

Invoice number 3106-Inv. #1
Date 06/18/2025

Project M-3106 Delta Regional Application-Sewer
Extension, Byram, MS

For Professional Services Through 06/17/2025.

Invoice Summary

Description	Contract Amount	Percent Complete	Prior Billed	Total Billed	Remaining	Remaining Percent	Current Billed
M-3106 PRELIMINARY ENGINEERING REPORT & FACILITY PLAN	25,000.00	60.00	0.00	15,000.00	10,000.00	40.00	15,000.00
Total	25,000.00	60.00	0.00	15,000.00	10,000.00	40.00	15,000.00

Description	Contract Amount	Percent Complete	Current Billed
Preliminary Engineering Report & Facility Plan	25,000.00	60.00	15,000.00
Total	25,000.00	60.00	15,000.00

Invoice total

15,000.00

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
3106-Inv. #1	06/18/2025	15,000.00	15,000.00				
	Total	15,000.00	15,000.00	0.00	0.00	0.00	0.00

Due Upon Receipt

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 6.e

CONSENT AGENDA: \$2,900.00

FOR: Approval of payment in the amount of \$2,900.00 to Guest Consultants for design services for the East Siwell Road Sewer Project (400-700-602)

DISTRIBUTION: 400-700-602

INTRODUCED BY: Public Works Director Bill Miley

ATTACHMENTS:

File Name

[City of Byram.pdf](#)

Guest Consultants, Inc.
P.O. Box 1225
Brandon, MS 39043
601-825-8341

City of Byram
P.O. Box 720222
5901 Terry Road
Byram, MS 39272

Invoice number 7508
Date 06/19/2025

Project 24-082 City of Byram - design sewer
line/E. Siwell Rd/SE frontage rd/full
design



Description	Contract Amount	Total Billed	Prior Billed	Current Billed
100% Design Complete	0.00	2,900.00	0.00	2,900.00
80% Design Complete	0.00	4,350.00	4,350.00	0.00
50% Design Complete	0.00	7,250.00	7,250.00	0.00
Surveying	0.00	0.00	0.00	0.00
Engineering	0.00	0.00	0.00	0.00
Total	0.00	14,500.00	11,600.00	2,900.00

Invoice total 2,900.00

*PAYABLE UPON RECEIPT - Finance Charges added to accounts over 30 days past due. Invoices can be paid with Cash, Check or Card. Card payments will include a 3.5% interest.
Thank you for your business*

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 7.a

FOR: Approval of Claims Docket in the amount of \$846,328.28 from 6/4/25 to 6/18/25

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[Claims Docket](#)



CITY OF BYRAM
Claims Docket
06/04/2025 to 06/18/2025
JUNE 27, 2025 CHECK RUN

Paid Claims:

PACKET # 9062	\$735,003.66	AGENDA RUN (IN HOUSE) 06/13/2025	Pages 1-5 attached
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Unpaid Claims:

PACKET # 9063	\$1,909.40	06/27/2025 2nd A.P. (IN HOUSE)	Page 6 attached
PACKET # 9070	\$100,159.82	06/27/2025 2nd A.P. (A/P AUTOMATION)	Pages 7-11 attached
PACKET # 9071	\$9,255.40	06/27/2025 2nd A.P. (SEWER AUTOMATION)	Page 12 attached

Total Claims:	\$846,328.28
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City of Byram, MS

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APPKT009062 - AGENDA RUN (IN HOUSE) 06/13/2025

By Docket/Claim Number

Vendor #	Vendor Name	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
								Distribution Amount
03187	ALEXANDER, SARA 06032025	DKT0040098	ELECTION DAY - GENERAL ELECTION 0	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION 0	001-195-612	200.00
03196	ARMSTRONG, DELIA BENNET 05292025	DKT0040099	TRAINING (2 HOURS) ELECTION DAY -	Invoice	05/29/2025	TRAINING (2 HOURS) ELECTION DAY -	001-195-612 001-195-612	224.00 24.00 200.00
00161	AT & T 0207072018	DKT0040100	NCIC MONITORING 05/01/2025 - 05/3	Invoice	06/01/2025	NCIC MONITORING 05/01/2025 - 05/3	001-200-609	214.61
03172	BAKER, JIMMY 06032025	DKT0040101	TRAINING (2 HOURS) GENERAL ELECTI	Invoice	06/03/2025	TRAINING (2 HOURS) GENERAL ELECTI	001-195-612	200.00
01696	BEASLEY, BERNADINE 06032025	DKT0040102	ELECTION DAY - GENERAL ELECTION 0	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION 0	001-195-612	200.00
03171	BRUMFIELD, LULA 06032025	DKT0040103	ELECTION DAY - GENERAL ELECTION 0	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION 0	001-195-612	200.00
00048	CENTERPOINT ENERGY PD06022025-1	DKT0040104	ACCT# 8751379-2 (POLICE) 04/23/25 -	Invoice	06/02/2025	ACCT# 8751379-2 (POLICE) 04/23/25 -	001-200-630	60.77
00048	CENTERPOINT ENERGY FD06022025	DKT0040105	ACCT# 6400010056-6 (FIRE) 04/23/25	Invoice	06/02/2025	ACCT# 6400010056-6 (FIRE) 04/23/25	001-260-630	94.03
00048	CENTERPOINT ENERGY PW06022025-1	DKT0040106	ACCT# 9314167-9 (PUBLIC WORKS) 04	Invoice	06/02/2025	ACCT# 9314167-9 (PUBLIC WORKS) 04	001-301-630 400-700-630	60.24 30.12 30.12
00048	CENTERPOINT ENERGY PD06022025-2	DKT0040107	ACCT# 6402101524-9 (POLICE) 04/23/	Invoice	06/02/2025	ACCT# 6402101524-9 (POLICE) 04/23/	001-200-630	45.92
00048	CENTERPOINT ENERGY CH06022025	DKT0040108	ACCT# 10679376-3 (GENERATOR) 04/2	Invoice	06/02/2025	ACCT# 10679376-3 (GENERATOR) 04/2	001-195-630	49.38
00048	CENTERPOINT ENERGY PW06022025-2	DKT0040109	ACCT# 11826065-2 (GENERATOR) 04/2	Invoice	06/02/2025	ACCT# 11826065-2 (GENERATOR) 04/2	400-700-630	92.93
03063	COMMUNITY BANK OF LOUISIAN 05232025	DKT0040110	PAYMENT #1 OF #3 FOR SEWER VACU	Invoice	05/23/2025	PAYMENT #1 OF #3 FOR SEWER VACU	400-700-820 400-700-830	78,178.59 66,705.59 11,473.00
02472	DELTA CONSTRUCTORS, INC 25-2504	DKT0040111	po8125 SEWER POINT REPAIR 3121 GL	Invoice	06/09/2025	po8125 SEWER POINT REPAIR 3121 GL	400-700-577	36,500.00 36,500.00

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Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
03197	DURR, JANGALA 05292025	DKT0040112 TRAINING (1 HOUR) RECEIVING MGR,	Invoice	05/29/2025	TRAINING (1 HOUR) RECEIVING MGR,	001-195-612 001-195-612 001-195-612	262.00 12.00 50.00 200.00
03178	ESSARY, JEFFERSON D. 05292025	DKT0040113 TRAINING (2 HOURS) GENERAL ELECTI	Invoice	05/29/2025	TRAINING (2 HOURS) GENERAL ELECTI	001-195-612 001-195-612	224.00 24.00 200.00
03179	ESSARY, KATHY SUZANNE 05292025	DKT0040114 TRAINING (2 HOURS) GENERAL ELECTI	Invoice	05/29/2025	TRAINING (2 HOURS) GENERAL ELECTI	001-195-612 001-195-612	224.00 24.00 200.00
02413	FISHER, ANN K 06032025	DKT0040115 ELECTION DAY - GENERAL ELECTION OI	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION OI	001-195-612	200.00 200.00
02802	GREYCHAPEL SERVICES, INC 56325	DKT0040116 SEMS SUPPORT/ELECTION MGMT/PRII	Invoice	06/10/2025	SEMS SUPPORT/ELECTION MGMT/PRII	001-195-612	500.00 500.00
02425	HALL, AUDREY 05222025	DKT0040117 BALLOT PROCESSING, CERTIFICATION,	Invoice	05/22/2025	BALLOT PROCESSING, CERTIFICATION,	001-195-612 001-195-612 001-195-612 001-195-612 001-195-612	186.00 18.00 18.00 120.00 18.00 12.00
03175	HANNAH, ANGELA 05292025	DKT0040118 TRAINING (2 HOURS) RECEIVING MGR,	Invoice	05/29/2025	TRAINING (2 HOURS) RECEIVING MGR,	001-195-612 001-195-612 001-195-612	274.00 24.00 50.00 200.00
00783	HARPER, IDA R 05292025	DKT0040119 TRAINING (2 HOURS) RECEIVING MGR,	Invoice	05/29/2025	TRAINING (2 HOURS) RECEIVING MGR,	001-195-612 001-195-612 001-195-612	274.00 24.00 50.00 200.00
03206	HAYNES, CHERYL 04012025	DKT0040120 ABSENTEE BALLOT PROCESSING, PRIM	Invoice	04/01/2025	ABSENTEE BALLOT PROCESSING, PRIM	001-195-612 001-195-612	60.00 36.00 24.00
00860	HEMPHILL CONSTRUCTION CO 05312025 H25072-01	DKT0040121 PAY APP #2 BIG CREEK SANITARY SEWI REPAIR TERRY RD BRIDGE AFTER ACCC	Invoice Invoice	05/31/2025 06/05/2025	PAY APP #2 BIG CREEK SANITARY SEWI REPAIR TERRY RD BRIDGE AFTER ACCC	302-700-907 001-301-569	155,540.00 80,790.00 74,750.00
01657	HERRINGTON, BETTYE C 05292025	DKT0040122 TRAINING (2 HOURS) RECEIVING MGR,	Invoice	05/29/2025	TRAINING (2 HOURS) RECEIVING MGR,	001-195-612 001-195-612 001-195-612	274.00 24.00 50.00 200.00

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APPKT009062 - AGENDA RUN (IN HOUSE) 06/13/2025

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02689	HINDS COUNTY CHANCERY CLERK	DKT0040123					250.00
	06102025	EQUIPMENT PROVIDED DURING 2025	Invoice	06/10/2025	EQUIPMENT PROVIDED DURING 2025	001-195-612	250.00
03189	HOLLIE, FARRIE MICHELL HERRO	DKT0040124					200.00
	06032025	ELECTION DAY - GENERAL ELECTION 06/03/2025	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION 06/03/2025	001-195-612	200.00
01862	HORTON, HARRY	DKT0040125					75.73
	06102025	TRAVEL REIMBURSEMENT, VICKSBURG	Invoice	06/10/2025	TRAVEL REIMBURSEMENT, VICKSBURG	001-260-610	75.73
03180	HUNT, JOHNNIE	DKT0040126					224.00
	05292025	TRAINING (2 HOURS) GENERAL ELECTI	Invoice	05/29/2025	TRAINING (2 HOURS) GENERAL ELECTI	001-195-612	24.00
						001-195-612	200.00
03236	JACKSON, JAMON	DKT0040127					304.28
	06102025	TRAVEL REIMBURSEMENT - MEMPHIS	Invoice	06/10/2025	TRAVEL REIMBURSEMENT - MEMPHIS	001-200-610	304.28
02994	JONES, ANGELA A.	DKT0040128					200.00
	06032025	ELECTION DAY - GENERAL ELECTION 06/03/2025	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION 06/03/2025	001-195-612	200.00
02604	JONES, VERA	DKT0040129					250.00
	06032025	RECEIVING MANAGER, GENERAL ELEC	Invoice	06/03/2025	RECEIVING MANAGER, GENERAL ELEC	001-195-612	50.00
						001-195-612	200.00
02419	MCMASTER & ASSOCIATES, INC.	DKT0040130					14,033.75
	06022025	JOB NO. M-3040 OLD BYRAM ROAD BF	Invoice	06/02/2025	JOB NO. M-3040 OLD BYRAM ROAD BF	001-301-602	5,353.75
	3415	PROFESSIONAL SERVICES THROUGH 06/03/2025	Invoice	06/03/2025	PROFESSIONAL SERVICES THROUGH 06/03/2025	001-301-602	8,680.00
01688	MCMULLEN, SHIRLEY L	DKT0040131					60.00
	04012025	ABSENTEE BALLOT PROCESSING, PRIM	Invoice	04/01/2025	ABSENTEE BALLOT PROCESSING, PRIM	001-195-612	36.00
						001-195-612	24.00
00271	MS ASSOCIATION OF CODE ENFC	DKT0040132					500.00
	06102025	PO8146 ANNUAL MEMBRSHIP FEE	Invoice	06/10/2025	PO8146 ANNUAL MEMBRSHIP FEE	001-280-622	150.00
	06102025-1	REGISTRATION - ERIC MUNDEN, AUGL	Invoice	06/10/2025	REGISTRATION - ERIC MUNDEN, AUGL	001-280-611	175.00
	06102025-2	REGISTRATION - RICKY THOMPSON, AI	Invoice	06/10/2025	REGISTRATION - RICKY THOMPSON, AI	001-280-611	175.00
00990	MS BLACK CAUCUS OF LOCAL ELI	DKT0040133					450.00
	06102025-1	REGISTRATION - CHRISTOPHER CARSO	Invoice	06/10/2025	REGISTRATION - CHRISTOPHER CARSO	001-100-611	225.00
	06102025-2	REGISTRATION - ROSCHELLE GIBSON, J	Invoice	06/10/2025	REGISTRATION - ROSCHELLE GIBSON, J	001-100-611	225.00
01046	MS CHAPTER FBINAA	DKT0040134					800.00
	06122025-1	REGISTRATION - DAVID ERRINGTON, A	Invoice	06/12/2025	REGISTRATION - DAVID ERRINGTON, A	001-200-611	400.00
	06122025-2	REGISTRATION - RICARDO KINCAID, AL	Invoice	06/12/2025	REGISTRATION - RICARDO KINCAID, AL	001-200-611	400.00
00002	MS MUNICIPAL LEAGUE	DKT0040135					700.00
	53745284	CONFERENCE REGISTRATION - ROSCHI	Invoice	06/09/2025	CONFERENCE REGISTRATION - ROSCHI	001-100-611	350.00
	53745385	CONFERENCE REGISTRATION - RICAR	Invoice	06/09/2025	CONFERENCE REGISTRATION - RICAR	001-100-611	350.00
02388	PENDLETON, BERENDA	DKT0040136					66.00
	06032025	ABSENTEE BALLOT PROCESSING, ELEC	Invoice	06/03/2025	ABSENTEE BALLOT PROCESSING, ELEC	001-195-612	42.00
						001-195-612	24.00

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Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
03173	PERRY, BENJAMIN T. 05292025	DKT0040137 TRAINING (2 HOURS) GENERAL ELECTI	Invoice	05/29/2025	TRAINING (2 HOURS) GENERAL ELECTI	001-195-612 001-195-612	224.00 24.00 200.00
00028	PETTY CASH CUSTODIAN / JULIA 06102025	DKT0040138 REIMBURSEMENT TO PETTY CASH	Invoice	06/10/2025	REIMBURSEMENT TO PETTY CASH	001-140-570 001-195-505 001-195-505 001-195-505 001-195-505 001-195-505 001-195-505 400-700-505	159.69 80.00 11.95 10.85 9.51 8.98 10.56 10.69 17.15
03182	PITTMAN, BENJIE LASHEA 06032025	DKT0040139 ELECTION DAY - GENERAL ELECTION OI	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION OI	001-195-612	200.00 200.00
02389	SANDERS, CLARA 06032025	DKT0040140 ELECTION DAY - GENERAL ELECTION OI	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION OI	001-195-612	200.00 200.00
02391	SIMMONS, SARAH L. 05292025	DKT0040141 TRAINING (2 HOURS) GENERAL ELECTI	Invoice	05/29/2025	TRAINING (2 HOURS) GENERAL ELECTI	001-195-612 001-195-612	224.00 24.00 200.00
03177	SMITH, RICKY 05292025	DKT0040142 TRAINING (2 HOURS) GENERAL ELECTI	Invoice	05/29/2025	TRAINING (2 HOURS) GENERAL ELECTI	001-195-612 001-195-612	224.00 24.00 200.00
00726	STANTON, ARNOLD SR. 05222025	DKT0040143 BOARD APPROVALS, GENERAL ELECTIC	Invoice	05/22/2025	BOARD APPROVALS, GENERAL ELECTIC	001-195-612 001-195-612 001-195-612 001-195-612	168.00 18.00 18.00 120.00 12.00
01907	STERLING, MICHAEL 06102025	DKT0040144 TRAVEL REIMBURSEMENT, VICKSBURG	Invoice	06/10/2025	TRAVEL REIMBURSEMENT, VICKSBURG	001-260-610	32.98 32.98
03174	STINGLEY, FRANCES W. 06032025	DKT0040145 ELECTION DAY - GENERAL ELECTION OI	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION OI	001-195-612	200.00 200.00
00833	STINGLEY, JAMES L. 06032025	DKT0040146 ELECTION DAY - GENERAL ELECTION OI	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION OI	001-195-612 001-195-612	250.00 50.00 200.00
03181	SUMRALL, JOHN W. 05292025	DKT0040147 TRAINING (2 HOURS) GENERAL ELECTI	Invoice	05/29/2025	TRAINING (2 HOURS) GENERAL ELECTI	001-195-612 001-195-612	224.00 24.00 200.00

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APPKT009062 - AGENDA RUN (IN HOUSE) 06/13/2025

Vendor #	Vendor Name	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number							Distribution Amount
02639	THE PEOPLES BANK	DKT0040148	TIF REVENUE BONDS, SERIES 2017 BYF	Invoice	04/07/2025	TIF REVENUE BONDS, SERIES 2017 BYF	215-140-800	439,690.00
	04072025						215-140-810	405,000.00
							215-140-840	32,940.00
								1,750.00
01667	WALKER, JACQUELINE	DKT0040149	TRAINING (2 HOURS) GENERAL ELECTI	Invoice	05/29/2025	TRAINING (2 HOURS) GENERAL ELECTI	001-195-612	224.00
	05292025						001-195-612	24.00
								200.00
03135	WASHINGTON, ROBERT JR	DKT0040150	ONE (1) HOUR OF COURT TIME ON 06,	Invoice	06/10/2025	ONE (1) HOUR OF COURT TIME ON 06,	001-200-678	24.76
	06102025							24.76
01041	WATKINS, WILFORD	DKT0040151	BOARD APPROVALS, BALLOT PROCESSI	Invoice	04/08/2025	BOARD APPROVALS, BALLOT PROCESSI	001-195-612	186.00
	04082025						001-195-612	18.00
							001-195-612	18.00
							001-195-612	120.00
							001-195-612	18.00
							001-195-612	12.00
03231	WHEATLEY, MICHELE	DKT0040152	BALLOT PROCESSING, GEN ELECTION T	Invoice	04/01/2025	BALLOT PROCESSING, GEN ELECTION T	001-195-612	120.00
	04012025						001-195-612	36.00
							001-195-612	42.00
							001-195-612	18.00
							001-195-612	24.00
03188	WITHERS, FRANCIS	DKT0040153	ELECTION DAY - GENERAL ELECTION 01	Invoice	06/03/2025	ELECTION DAY - GENERAL ELECTION 01	001-195-612	200.00
	06032025							200.00
Total Claims: 56							Total Payment Amount:	735,003.66

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APPKT009063 - 06/27/2025 2nd A.P. (IN HOUSE)

By Docket/Claim Number



City of Byram, MS

	Vendor Name	Docket/Claim #					Payment Amount
Vendor #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount
00233	CARTRUST	DKT0040179					221.53
	225478	OIL CHANGE/WIPER BLADES	Invoice	06/09/2025	OIL CHANGE/WIPER BLADES	400-700-570	82.60
	225484	OIL CHANGE, WIPER BLADES	Invoice	06/09/2025	OIL CHANGE, WIPER BLADES	400-700-570	138.93
03237	DC AUTO GLASS LLC	DKT0040180					865.87
	1884	DC AUTO GLASS, LLC	Invoice	06/12/2025	WINDSHIELD INSTALL & RECALIBRATIC	001-200-570	865.87
03195	SPECIAL TEAMS LOGISTICS AND I	DKT0040181					650.00
	PO210333	MACHINE PICK UP & DELIVERY 05/27/	Invoice	06/20/2025	MACHINE PICK UP & DELIVERY 05/27/	001-195-612	650.00
01732	WHEELER'S JANITORIAL SUPPLIE	DKT0040182					172.00
	0549	TRASH BAGS	Invoice	06/10/2025	TRASH BAGS	001-301-505	172.00
Total Claims: 4						Total Payment Amount:	1,909.40



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APPKT009070 - 06/27/2025 2nd A.P. (A/P AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount	Payment Amount
02842	AGUP EQUIPMENT COMPANY	W35697	PO8170 REPLACE CYLINDER ON BOOM	Invoice	06/19/2025	PO8170 REPLACE CYLINDER ON BOOM	001-301-575	412.50	5,032.78
		W35705	PO8135 AC COMPRESSOR FOR SIDE AF	Invoice	06/12/2025	PO8135 AC COMPRESSOR FOR SIDE AF	001-301-575	2,157.35	
		W35755	PO8163 AC REPAIR ON TRACTOR	Invoice	06/12/2025	PO8163 AC REPAIR ON TRACTOR	001-301-575	2,462.93	
02047	AMAZON CAPITAL SERVICES	13K6-KM3T-KV1H	PORT AUTHORITY MEN'S BUTTON-DO'	Invoice	06/12/2025	PORT AUTHORITY MEN'S BUTTON-DO'	001-100-535	26.22	183.18
		1CWH-D9KP-HN97	SOCCER AWARD MEDALS, TROPHIES, F	Invoice	06/09/2025	SOCCER AWARD MEDALS, TROPHIES, F	001-550-501	113.94	
		1GLD-33YN-9FG1	WALL CALENDAR, PORT AUTHORITY C	Invoice	06/11/2025	WALL CALENDAR, PORT AUTHORITY C	001-100-535	25.62	
							001-140-500	17.40	
02717	AVS CONSULTING, LLC	9581	PSYCHOLOGICAL DIMENSIONS/STONE	Invoice	06/10/2025	SYCHOLOGICAL DIMENSIONS/STONE,	001-200-681	425.00	425.00
01804	B & G AUTOBODY	921	B&G AUTOBODY	Invoice	05/21/2025	BATTERY AND REPLACE BATTERY VEH#	001-200-570	351.65	1,019.19
		918	OIL CHANGE	Invoice	06/04/2025	OIL CHANGE	001-200-570	90.00	
		919	OIL CHANGE	Invoice	04/17/2025	OIL CHANGE	001-200-570	70.00	
		920	B&G AUTOBODY	Invoice	04/17/2025	OIL CHNAGE, O2 SENSOR VEH#20-02	001-200-570	261.82	
		922	REPLACE TIRES 4 @ \$10/WHEEL STUD	Invoice	06/03/2025	REPLACE TIRES 4 @ \$10/WHEEL STUD	001-200-570	52.31	
		923	REPLACE TIRES 4 @ \$10/LATERAL LINK	Invoice	06/03/2025	REPLACE TIRES 4 @ \$10/LATERAL LINK	001-200-570	193.41	
00611	BARNETT'S BODY SHOP	78299	SYNTHETIC OIL CHANGE/TIRE ROTATIC	Invoice	06/10/2025	SYNTHETIC OIL CHANGE/TIRE ROTATIC	001-200-570	75.00	75.00
02351	BERKLEY INSURANCE COMPANY	40015496 06092025	INSURANCE - COMMERCIAL	Invoice	06/09/2025	INSURANCE - COMMERCIAL	001-140-625	239.00	63,479.00
							001-195-625	4,615.47	
							001-195-625	14.99	
							001-200-625	19,213.01	
							001-260-625	21,814.92	
							001-280-625	407.50	
							001-301-625	9,989.43	
							001-550-625	374.50	
							400-700-625	6,810.18	

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APPKT009070 - 06/27/2025 2nd A.P. (A/P AUTOMATION)

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
01197	CINTAS CORPORATION #210 4233107399	DKT0040189 UNIFORM RENTALS	Invoice	06/09/2025	UNIFORM RENTALS	001-301-535 001-550-535 400-700-535	89.22 30.94 8.23 5.44
	4233885635	UNIFORM RENTALS	Invoice	06/16/2025	UNIFORM RENTALS	001-301-535 001-550-535 400-700-535	30.94 8.23 5.44
00015	CLYDE C. SCOTT AGENCY, INC 54226	DKT0040190 SURETY - RENEW SCHEDULE BOND 08,	Invoice	05/20/2025	SURETY - RENEW SCHEDULE BOND 08,	001-110-625 001-140-625 001-140-625 001-200-625 001-280-625 001-301-625 001-550-625 400-700-625	2,975.00 700.00 525.00 175.00 875.00 175.00 175.00 175.00
02733	DIRECT AUTO PARTS 1025	DKT0040191 DIRECT AUTO	Invoice	06/03/2025	REAR SEAT REPLACEMENT VEH#22-01	001-200-570	650.00 650.00
00018	ELLIOTT SECURITY & ELECTRONIC 26162	DKT0040192 MONTHLY MONITORING	Invoice	06/01/2025	MONTHLY MONITORING	001-195-605 001-301-605 400-700-605	102.00 45.90 28.05 28.05
00058	FLEETCOR TECHNOLOGIES OPER. NP68573168	DKT0040193 VEHICLE FUEL FOR 06/02/2025 - 06/08	Invoice	06/09/2025	VEHICLE FUEL FOR 06/02/2025 - 06/08	001-190-525 001-200-525 001-260-525 001-280-525 001-301-525 001-550-525 400-700-525	6,029.60 90.68 2,112.23 159.48 47.66 288.32 110.86 67.24
	NP68601306	VEHICLE FUEL FOR 06/09/2025 - 06/15	Invoice	06/16/2025	VEHICLE FUEL FOR 06/09/2025 - 06/15	001-140-525 001-190-525 001-200-525 001-260-525 001-280-525 001-301-525 001-550-525 400-700-525	41.84 47.76 2,163.97 319.17 104.00 289.39 128.11 58.89
02826	GANNETT MEDIA CORP 0007130367	DKT0040194 ADVERTISEMENT TO BID/GENERAL ELI	Invoice	05/31/2025	ADVERTISEMENT TO BID/GENERAL ELI	001-195-612 400-700-615	149.41 18.16 131.25

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APPKT009070 - 06/27/2025 2nd A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02212	GRAY DANIELS AUTO FAMILY	DKT0040195					1,666.45
	267499	GRAY DANIEL FORD AUTO FAMILY	Invoice	05/15/2025	BOLT REPLACEMENT FOR VEH#20-02	001-200-570	1,666.45
00090	HOME DEPOT CREDIT SERVICES	DKT0040196					87.76
	4613444	FEBREEZE PLUG INS, SNAKE-A-WAY	Invoice	06/06/2025	FEBREEZE PLUG INS, SNAKE-A-WAY	001-195-505	14.97
						400-700-505	36.91
						400-700-507	35.88
00066	INNOVATIVE COMPUTER SOLUTI	DKT0040197					7,758.00
	123245	INNOVATIVE COMPUTER SOLUTIONS, I	Invoice	03/01/2025	INNOVATIVE COMPUTER SOLUTIONS, I	001-200-681	250.00
	123246	INNOVATIVE COMPUTER SOLUTIONS,	Invoice	03/01/2025	INNOVATIVE COMPUTER SOLUTIONS,	001-200-681	350.00
	123745	MONTHLY SERVICE CONTRACT	Invoice	06/01/2025	MONTHLY SERVICE CONTRACT	001-110-650	150.00
						001-140-650	502.50
						001-190-650	120.00
						001-195-650	502.50
						001-200-650	1,005.00
						001-260-650	720.00
						001-280-650	120.00
						001-301-650	240.00
	123746	INNOVATIVE COMPUTER SOLUTIONS,	Invoice	06/01/2025	JULY MONTHLY SERVER HOSTING	001-200-681	250.00
	123747	INNOVATIVE COMPUTER SOLUTIONS,	Invoice	06/01/2025	JULY MONTHLY SERVICES FOR SERVER	001-200-681	350.00
	123858	ICS CLOUD SERVER HOSTING, MICROS	Invoice	06/02/2025	ICS CLOUD SERVER HOSTING, MICROS	001-100-650	448.00
						001-110-650	295.00
						001-120-650	64.00
						001-140-650	469.00
						001-190-650	46.50
						001-195-650	364.00
						001-200-650	684.50
						001-260-650	438.50
						001-280-650	93.00
						001-301-650	119.50
						001-550-650	73.00
						400-700-650	103.00
00301	JACKSON COMMUNICATIONS	DKT0040198					245.00
	177068	JACKSON COMMUNICATIONS, INC	Invoice	06/12/2025	TECH LABOR FOR DISPATCH	001-200-576	245.00
00069	JACKSON PAPER	DKT0040199					168.19
	1419397	TISSUE, CENTERPULL PAPERTOWELS, F	Invoice	06/12/2025	TISSUE, CENTERPULL PAPERTOWELS, F	001-260-505	168.19
02264	KEEP AMERICA BEAUTIFUL	DKT0040200					126.50
	KAB 2025-5523	2025 NETWORK SERVICE FEE	Invoice	04/18/2025	2025 NETWORK SERVICE FEE	001-100-622	126.50
02549	MAGCOR INDUSTRIES	DKT0040201					251.00
	135404	ENVELOPES, 2ND SHEETS, STATIONAR	Invoice	06/13/2025	ENVELOPES, 2ND SHEETS, STATIONAR	001-100-500	251.00

Docket of Claims Register

APPKT009070 - 06/27/2025 2nd A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
00138	MID STATE GLASS CO. INC	DKT0040202					685.00
	I181196	PO8154 REPLACE WINDHIELD IN PT16	Invoice	06/11/2025	PO8154 REPLACE WINDHIELD IN PT16	001-280-570	375.00
	I181242	WINDSHIELD REPLACEMENT FOR 2018	Invoice	06/18/2025	WINDSHIELD REPLACEMENT FOR 2018	001-301-576	310.00
01574	MS SOCCER ASSOCIATION, INC	DKT0040203					403.00
	1097	PLAYER FEES - 17 @ \$11.00 EACH 12 @	Invoice	06/13/2025	PLAYER FEES - 17 @ \$11.00 EACH 12 @	001-550-625	187.00
						001-550-625	216.00
02599	ODP BUSINESS SOLUTIONS	DKT0040204					59.51
	424891014001	ENVELOPES	Invoice	06/03/2025	ENVELOPES	001-195-500	9.04
	424892685001	OFFICE SUPPLIES	Invoice	06/02/2025	OFFICE SUPPLIES	001-195-500	37.89
	424892689001	ELECTION SUPPLIES	Invoice	06/03/2025	ELECTION SUPPLIES	001-195-612	12.58
00086	PHELPS	DKT0040205					1,500.00
	1422636	EMPLOYMENT - PROF SVCS THROUGH	Invoice	05/23/2025	EMPLOYMENT - PROF SVCS THROUGH	001-140-603	468.75
						001-195-603	562.50
						001-200-603	468.75
02782	RAYNER'S AUTOMOTIVE AND RE	DKT0040206					353.22
	1130	PO8134 REPAIR WORK ON PT-1	Invoice	06/06/2025	PO8134 REPAIR WORK ON PT-1	001-280-570	353.22
00089	REVELL HARDWARE	DKT0040207					38.75
	199008/4	THREAD LOCKER	Invoice	05/14/2025	THREAD LOCKER	001-200-505	7.73
	199349/4	GARDEN SPRAYER	Invoice	06/05/2025	GARDEN SPRAYER	001-301-506	21.84
	199418/4	CUTOFF WHEEL	Invoice	06/10/2025	CUTOFF WHEEL	001-301-505	9.18
00901	ROBERT J YOUNG COMPANY INC	DKT0040208					540.00
	INV7553247	CH BLACK & WHITE/COLOR COPIES 05	Invoice	06/13/2025	CH BLACK & WHITE/COLOR COPIES 05	001-100-500	18.05
						001-140-500	57.68
						001-195-612	11.33
						001-195-650	194.94
	INV7553248	PO8167 PW COPIER 5-15 THRU 6-14	Invoice	06/13/2025	PO8167 PW COPIER 5-15 THRU 6-14	001-190-650	43.86
						001-280-650	43.86
						400-700-650	170.28
03132	SITEONE LANSCAPE SUPPLY HOL	DKT0040209					360.00
	154639725-001	PO8144 WEED KILLER AND ANT SPRAY	Invoice	06/09/2025	PO8144 WEED KILLER AND ANT SPRAY	001-301-506	100.00
						001-550-506	260.00
03108	SOUND BILLING, LLC	DKT0040210					160.43
	9028	OIL CHANGE, EXTRA OIL, FUEL SYSTEM	Invoice	06/09/2025	OIL CHANGE, EXTRA OIL, FUEL SYSTEM	001-301-570	104.96
	9035	OIL CHANGE	Invoice	06/09/2025	OIL CHANGE	001-550-570	55.47
00194	THE SOUTHERN CONNECTION, LI	DKT0040211					871.17
	35011	BOOTS	Invoice	06/03/2025	BOOTS	001-200-535	119.99
	35012	THE SOUTHERN CONNECTION	Invoice	06/03/2025	MEN'S TACTICAL PANTS K. JORDAN	001-200-535	316.00
	35060	BOOTS	Invoice	06/06/2025	BOOTS	001-200-535	129.00
	35066	THE SOUTHERN CONNECTION	Invoice	06/09/2025	MAVERICK CLIP RELEASE VEST FOR K-5	001-200-535	306.18

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APPKT009070 - 06/27/2025 2nd A.P. (A/P AUTOMATION)

Vendor Name		Docket/Claim #	Payment Amount	
Vendor #	Payable Number	Payable Description	Payable Type	Distribution Amount
00340	THORNTON, MELVIN G	DKT0040212		1,516.46
	87715	OIL CHANGE, TIRE REPAIR	Invoice	69.94
	87756	OIL CHANGE	Invoice	44.94
	87815	TIRE REPAIR	Invoice	25.00
	87851	THORNTON TIRE & AUTO SERVICE, LLC	Invoice	1,306.64
	87906	OIL CHANGE	Invoice	44.94
	87908	TIRE REPAIR	Invoice	25.00
01940	TIRE HUB	DKT0040213		160.00
	50340840	TIRE	Invoice	160.00
03212	TKB SERVICES	DKT0040214		3,000.00
	1173	GRASS MOW @ GARY, TERRY & SIWEL	Invoice	1,500.00
	1173-2	GRASS MOW @ GARY, TERRY, SIWELL I	Invoice	1,500.00
			Total Claims: 32	Total Payment Amount: 100,159.82



City of Byram, MS

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Docket of Claims Register

APPKT009071 - 06/27/2025 2nd A.P. (SEWER AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
00254	CENTRAL PIPE SUPPLY	DKT0040172						323.26
		S100415344.001	PO8147 SEWER PIPE FOR 485 WEST L	Invoice	06/04/2025	PO8147 SEWER PIPE FOR 485 WEST L	400-700-577	314.68
		S100415935.001	RUBBER FERNCO COUPLING PVC	Invoice	06/10/2025	RUBBER FERNCO COUPLING PVC	400-700-577	8.58
00015	CLYDE C. SCOTT AGENCY, INC	DKT0040173						175.00
		54511	SURETY - NEW BILLING CLERK - TIMOT	Invoice	06/12/2025	SURETY - NEW BILLING CLERK - TIMOT	400-700-625	175.00
02714	EAGLE PIPE AND SUPPLY	DKT0040174						201.14
		73861	4 IN X 12 IN LENGTH MULTI-RANGE W	Invoice	06/11/2025	4 IN X 12 IN LENGTH MULTI-RANGE W	400-700-577	201.14
01616	FLUID PROCESS & PUMPS, LLC	DKT0040175						3,575.00
		0030208	PO8145 REPLACE PUMP @ 113 LURE	Invoice	06/05/2025	PO8145 REPLACE PUMP @ 113 LURE	400-700-556	3,575.00
02350	HYDRA SERVICE, INC	DKT0040176						4,701.50
		189019	PO8111 PUMP RENTAL FOR GLENHAV	Invoice	06/06/2025	PO8111 PUMP RENTAL FOR GLENHAV	400-700-640	4,701.50
00066	INNOVATIVE COMPUTER SOLUTI	DKT0040177						240.00
		123745-S	SEWER-MONTHLY SERVICE CONTRACT	Invoice	06/01/2025	SEWER-MONTHLY SERVICE CONTRACT	400-700-650	240.00
00089	REVELL HARDWARE	DKT0040178						39.50
		199335/4	COUPLE 3/4" SXS, PVC PIPE	Invoice	06/04/2025	COUPLE 3/4" SXS, PVC PIPE	400-700-505	15.05
		199339/4	ELBOW	Invoice	06/04/2025	ELBOW	400-700-505	0.84
		199592/4	COUPLINGS	Invoice	06/19/2025	COUPLINGS	400-700-505	8.99
		199595/4	CABLE TIE	Invoice	06/19/2025	CABLE TIE	400-700-505	14.62
Total Claims: 7							Total Payment Amount:	9,255.40

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 7.b

FOR: Discussion of Budget Amendments - City Clerk Angela Richburg

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[June 2025 Budget Amendments.pdf](#)

[GENERAL FUND 2025 AMEND 2.pdf](#)

[Budget \(FY2025\)Fund100 amendment.pdf](#)

[Budget \(FY2025\)Fund220 amendment.pdf](#)

[Budget \(FY2025\)Fund215 amendment.pdf](#)

[Budget \(FY2025\)Fund200 amendment.pdf](#)

[Sewer 2025 amend 2.pdf](#)

[Budget \(FY2025\)Fund 133.pdf](#)

[Budget \(FY2025\)Fund304.pdf](#)



City Clerk's Office

To: Mayor White and the Board of Aldermen

From: Angela Richburg, City Clerk

RE: June, 2025 Budget Amendments

Date: June 26, 2025

Due to the multiple amended budgets and new budgets and the timing a few were sent to the Board of Aldermen, I thought a highlight memo might be helpful. While most are amended budgets, there are two additional budgets that needed to be created.

Beginning with the General Fund, most amendments are to update the budget with items approved by the Board of Aldermen in previous meetings. The revenues were decreased overall by \$1,079,275 because of the creation of a new budget for the ERBR grant funding the Old Byram Bridge repair previously budgeted in the General Fund. The Legislative Department budget was increased overall by \$2,700 because of maintenance agreements being increased for the email monthly fees. The Judicial budget was reduced overall by \$2,350 mostly due to be reduction in legal fees for the department. The Executive budget was decreased by \$6,528 because Mayor White was reelected and is not receiving the entire Mayoral salary since he has retired from PERS. The Planning and Zoning budget was reduced by \$750 due to not needing the entire amount previously budgeted for overtime. The Administration – General budget was increased by \$5,200 for the increased election costs. The Police Department budget was decreased by \$8,500 because of the discount received for the Worker's Comp policy. The Fire Department budget was reduced overall by \$11,250 due to the Worker's Comp discount as well. The Street Department budget overall decrease of \$1,599,152 because of the ERBR Old Byram Road Bridge budget creation, savings on the paving project, savings on Worker's Comp. These budgets amendments created an increase in the budgeted ending cash of \$541,355. The majority of the additional ending cash funds were originally to be the city's match funds for The Old Byram Road Bridge ERBR grant and Terry Road/Siwell Road Intersection grant. These funds will be needed for fiscal year 2026.

The Tourism Fund amendments resulted in an increase of \$20,045. This was because of an increase in the beginning cash balance which reduced the effects of revenue reductions in donations and special events as well as decreased spending for the Swinging Bridge Festival from prior years.

A new budget was created for the Senate Bill 2468 appropriations received for the improvements of the Siwell/Terry Road intersection area. The \$500,000 appropriated and any interest earned on it may only be used for improvements to the area of the intersection project such as striping and paving.

The 2012 GO Bond and Interest Fund was amended to reflect an increase of \$20,541 due to an increase of \$10,000 in the beginning cash balance and ad valorem received.

The 2017 Byram Town Center TIF Bond and Interest Fund was increased overall by \$51,968 due to additional sales tax being transferred in preparation of future payments for the BTC TIF Phase 2 bond issue of \$800,000 and to make up for the reduction in the beginning cash balance.

The 2018 Sewer System Revenue Bond and Interest Fund ending balance was reduced by \$124,950 due an early principal and interest payment in the amount of \$77,287.50 and not transferring enough revenues from the Sewer Fund in fiscal year 2024.

A new budget has been created for the ERBR – Old Byram Road Bridget grant project. This is to make sure once the city receives the lump sum of the grant from MDOT there is no mistake in spending the funds incorrectly. All funds and interest earned on these funds must be applied to the bridge project only as budgeted in the grant.

The final amendments to discuss are for the Sewer Fund. Although we are doing well on collections, we are needing to reduce the collections by \$150,000 to reflect the actual percentage of collection of waste water fees. This reduction is offset by an increase of the beginning cash balance of \$205,000 due to not having received a bill for the Jackson Trahon usage. An overall increase in expenses of \$66,121 is due to additional funds needed for the Lake Ridgelea sewer repairs and maintenance and increase in the initial principal and interest payment for the sewer vacuum truck. These amendments result in a reduction of the ending cash by \$3,021.

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

	Amended Adopted Budget FY2023/2024	Preliminary Budget FY2024/2025	Adopted Budget FY2024/2025	Amendment FY2024/2025	Adopted Amendment 2 FY2024/2025
Total Revenues	\$15,008,184	\$15,610,602	\$15,610,602	\$15,682,252	\$14,602,977
Expenditures					
100 LEGISLATIVE - BOARD	281,441	290,984	290,984	291,484	294,184
110 JUDICIAL	420,362	441,307	441,307	442,807	440,457
120 EXECUTIVE - MAYOR	44,797	54,305	54,305	54,305	47,777
140 ADMINISTRATION - FINANCIAL/CITY CLERK	611,417	570,407	570,407	572,907	572,907
190 PLANNING & ZONING	122,639	143,905	143,905	143,905	143,155
195 ADMINISTRATION - GENERAL	359,830	372,245	372,245	380,745	385,945
200 POLICE	3,481,146	3,859,073	3,859,073	3,873,573	3,865,073
260 FIRE	3,060,960	2,845,381	2,845,381	2,837,381	2,826,131
280 BUILDING INSPECTION	158,537	168,636	168,636	168,636	168,636
301 STREETS	2,063,437	4,563,384	4,563,384	4,571,477	2,972,325
550 RECREATION	214,485	226,557	226,557	255,057	255,057
900 TRANSFERS	4,189,134	2,074,418	2,074,418	2,089,976	2,631,331
Total Expenditures	15,008,184	15,610,602	15,610,602	15,682,252	14,602,977
Net (Revenues less Expenditures)	\$0	\$0	\$0	\$0	\$0

	Amended Adopted Budget FY2023/2024	Preliminary Budget FY2024/2025	Adopted Budget FY2024/2025	Amendment FY2024/2025	Adopted Amendment 2 FY2024/2025
General Fund Revenues					
Court Revenues	438,400	420,700	420,700	407,700	407,700
Franchise Fees	460,000	488,120	488,120	488,120	463,120
Licenses & Permits	\$148,000	\$108,500	108,500	\$120,500	\$160,000
Other Revenues	358,850	264,800	264,800	297,850	329,675
State Shared Revenues	1,585,512	2,528,537	2,528,537	2,537,537	1,453,437
Sales Tax Revenues	3,557,500	3,601,500	3,601,500	3,626,500	3,626,500
Total	\$6,548,262	\$7,412,157	\$7,412,157	\$7,478,207	\$6,440,432
Beginning Cash	2,609,970	2,339,134	2,339,134	2,339,134	2,339,134
Reserves	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000
Total Other Than Ad Valorem	\$11,008,232	\$11,601,291	\$11,601,291	\$11,667,341	\$10,629,566
Ad Valorem	\$3,999,953	\$4,009,311	\$4,009,311	\$4,014,911	\$3,973,411
Total General Fund Revenues	\$15,008,184	\$15,610,602	\$15,610,602	\$15,682,252	\$14,602,977

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

	Amended Adopted Budget FY2023/2024	Preliminary Budget FY2024/2025	Adopted Budget FY2024/2025	Amendment FY2024/2025	Adopted Amendment 2 FY2024/2025
General Fund Expenditures					
Legislative					
Personal Services	\$222,716	\$239,594	\$239,594	\$239,594	\$239,594
Supplies	2,240	2,240	2,240	2,240	2,240
Services	56,485	49,150	49,150	49,650	52,350
Capital Outlay/Debt Service	0	0	0	0	0
Total	\$281,441	\$290,984	\$290,984	\$291,484	\$294,184
Judicial					
Personal Services	\$286,462	\$296,962	\$296,962	\$296,962	\$296,962
Supplies	7,500	10,300	10,300	10,300	10,550
Services	126,400	134,045	134,045	135,545	132,945
Capital Outlay/Debt Service	0	0	0	0	0
Total	\$420,362	\$441,307	\$441,307	\$442,807	\$440,457
Executive					
Personal Services	\$36,427	\$45,517	\$45,517	\$45,517	\$38,939
Supplies	2,200	2,150	2,150	2,150	2,150
Services	6,170	6,638	6,638	6,638	6,688
Capital Outlay/Debt Service	0	0	0	0	0
Total	\$44,797	\$54,305	\$54,305	\$54,305	\$47,777
Financial Administration					
Personal Services	\$332,670	\$339,885	\$339,885	\$339,885	\$339,885
Supplies	11,300	15,050	15,050	15,050	15,050
Services	267,447	215,472	215,472	217,972	217,972
Capital Outlay/Debt Service	0	0	0	0	0
Total	\$611,417	\$570,407	\$570,407	\$572,907	\$572,907
Planning & Zoning					
Personal Services	\$73,939	\$77,250	\$77,250	\$77,250	\$76,500
Supplies	7,625	7,000	7,000	7,000	7,000
Services	41,075	59,655	59,655	59,655	59,655
Capital Outlay/Debt Service	0	0	0	0	0
Total	\$122,639	\$143,905	\$143,905	\$143,905	\$143,155

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

	Amended Adopted Budget FY2023/2024	Preliminary Budget FY2024/2025	Adopted Budget FY2024/2025	Amendment FY2024/2025	Adopted Amendment 2 FY2024/2025
General Administration					
Personal Services	\$0	\$0	\$0	\$0	\$0
Supplies	32,500	36,250	36,250	39,750	39,700
Services	327,330	335,995	335,995	340,995	346,245
Capital Outlay/Debt Service	0	0	0	0	0
Total	\$359,830	\$372,245	\$372,245	\$380,745	\$385,945
Police Department					
Personal Services	\$2,569,615	\$2,950,041	\$2,950,041	\$2,949,041	\$2,940,541
Supplies	265,123	272,921	272,921	289,921	289,921
Services	523,608	531,861	531,861	530,361	530,361
Capital Outlay/Debt Service	122,800	104,250	104,250	104,250	104,250
Total	\$3,481,146	\$3,859,073	\$3,859,073	\$3,873,573	\$3,865,073
Fire Department					
Personal Services	\$2,156,810	\$2,283,695	\$2,283,695	\$2,276,695	\$2,261,695
Supplies	108,480	104,800	104,800	104,800	104,800
Services	180,394	196,654	196,654	199,154	199,154
Capital Outlay/Debt Service	615,276	260,232	260,232	256,732	260,482
Total	\$3,060,960	\$2,845,381	\$2,845,381	\$2,837,381	\$2,826,131
Building Inspection					
Personal Services	\$129,182	\$134,381	\$134,381	\$134,381	\$134,381
Supplies	9,290	9,340	9,340	9,340	9,340
Services	20,065	24,915	24,915	24,915	24,915
Capital Outlay/Debt Service	0	0	0	0	0
Total	\$158,537	\$168,636	\$168,636	\$168,636	\$168,636

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

	Amended Adopted Budget FY2023/2024	Preliminary Budget FY2024/2025	Adopted Budget FY2024/2025	Amendment FY2024/2025	Adopted Amendment 2 FY2024/2025
Street Department					
Personal Services	\$376,450	\$477,131	\$477,131	\$456,022	\$448,522
Supplies	380,150	140,855	140,855	140,855	140,855
Services	477,960	484,730	484,730	513,930	467,930
Capital Outlay/Debt Service	828,876	3,460,669	3,460,669	3,460,670	1,915,018
Total	<u>\$2,063,437</u>	<u>\$4,563,384</u>	<u>\$4,563,384</u>	<u>\$4,571,477</u>	<u>\$2,972,325</u>
Recreation					
Personal Services	\$96,215	\$108,967	\$108,967	\$108,967	\$108,967
Supplies	57,800	52,220	52,220	83,220	83,220
Services	60,470	65,370	65,370	62,870	62,870
Capital Outlay/Debt Service	0	0	0	0	0
Total	<u>\$214,485</u>	<u>\$226,557</u>	<u>\$226,557</u>	<u>\$255,057</u>	<u>\$255,057</u>
Transfers					
Transfer Out	0	0	0	0	0
Reserves	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000
Ending Cash	2,339,134	224,418	224,418	239,976	781,331
Total	<u>\$4,189,134</u>	<u>\$2,074,418</u>	<u>\$2,074,418</u>	<u>\$2,089,976</u>	<u>\$2,631,331</u>
Total General Fund Expenditures	\$15,008,184	\$15,610,602	\$15,610,602	\$15,682,252	\$14,602,977

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	AMENDED BUDGET	CHANGES	AMENDED 2 BUDGET
		FY2023/2024	FY2024/2025		FY2024/2025		FY2024/2025		FY2024/2025
001 - 000 - 200	AD VAL - REAL PROPERTY TAXES	\$2,304,741	\$2,324,346	Estimated \$109,680 TRANSFERRED TO TIF B&I FUND	\$2,324,346		\$2,324,346		2,324,346
001 - 000 - 201	AD VAL - AUTO TAXES	\$852,439	984,662		984,662	(75,000)	909,662	(75,000)	834,662
001 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	\$271,983	277,512		277,512	15,000	292,512	25,000	317,512
001 - 000 - 203	AD VAL - PRIOR YEAR TAXES - REAL	\$67,000	40,000		40,000		40,000		40,000
001 - 000 - 204	AD VAL - PRIOR YEAR TAXES - AUTO	\$200,000	75,000		75,000	50,000	125,000	8,500	133,500
001 - 000 - 205	AD VAL - PRIOR YEAR TAXES - OTHER	\$1,500	1,500		1,500		1,500		1,500
001 - 000 - 206	AD VAL - PMTS. IN LIEU OF TAXES	\$0	0		0		0		0
001 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	\$196,790	209,292		209,292	9,600	218,892		218,892
001 - 000 - 208	AD VAL - ROAD & BRIDGE	\$90,500	82,000		82,000	6,000	88,000		88,000
001 - 000 - 210	AD VAL - PENALTIES & INTEREST	\$15,000	15,000		15,000		15,000		15,000
001 - 000 - 220	PRIVILEGE LICENSES	\$40,000	40,000		40,000		40,000		40,000
001 - 000 - 221	FRANCHISE TAXES (PUBLIC UTILITIES)	\$460,000	488,120	ENTERGY, ATMOS. COI	488,120		488,120	(25,000)	463,120
001 - 000 - 222	PERMITS - BUILDING	\$59,500	25,000		25,000	12,000	37,000	27,500	64,500
001 - 000 - 223	PERMITS - ZONING	\$1,000	1,000		1,000		1,000		1,000
001 - 000 - 224	CONTRACTOR'S LICENSE	\$1,500	1,500		1,500		1,500		1,500
001 - 000 - 225	PERMITS - RENTAL	\$30,000	30,000		30,000		30,000		30,000
001 - 000 - 232	GRANT - PUBLIC SAFETY	\$6,500	10,000	PD TRAINING REIMB	10,000		10,000	7,400	17,400
001 - 000 - 233	GRANT - MDA	\$0	0		0		0		0
001 - 000 - 240	GRANT - MDHS	\$0	44,178		44,178		44,178		44,178
001 - 000 - 243	GRANT - MS DEPT OF HEALTH	\$0	0		0	\$5,000	5,000		5,000
001 - 000 - 238	GRANT - FEMA	\$46,950	0		0		0		0
001 - 000 - 247	GRANT - DOJ	\$3,000	3,000		3,000		3,000		3,000
001 - 000 - 248	GRANT - WILDLIFE & FISHERIES	\$0	0		0		0		0
001 - 000 - 249	GRANT - MDOT	\$182,000	1,121,250	Gary Rd Bridge, Old Byram Bridge (25%) & Siwell/Terry Rd Intersection	1,121,250		1,121,250	(\$1,094,500)	26,750
001 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	\$162,712	168,909		168,909		168,909		168,909
001 - 000 - 253	ABC PERMITS	\$10,000	10,000		10,000		10,000		10,000
001 - 000 - 254	MUNICIPAL GAS AID TAX	\$5,000	5,000		5,000		5,000		5,000
001 - 000 - 255	MOTOR VEHICLE RENTAL TAX	\$20,000	20,000		20,000		20,000	3,000	23,000
001 - 000 - 256	RAILROAD TAX	\$100	200		200		200		200
001 - 000 - 257	MUNICIPAL AIDE TAX	\$10,000	10,000		10,000		10,000		10,000
001 - 000 - 258	MUNICIPAL COURT AIDE	\$0	0		0		0		0
001 - 000 - 259	SALES TAX - GRAND GULF	\$81,250	80,000		80,000	\$5,000	85,000		85,000
001 - 000 - 260	SALES TAX - GENERAL	\$3,557,500	3,601,500	Estimated \$300,000 TRA	3,601,500	\$25,000	3,626,500		3,626,500
001 - 000 - 261	STATE OF MS - HB 1	\$1,042,000	1,040,000		1,040,000		1,040,000		1,040,000
001 - 000 - 262	HINDS COUNTY INTERLOCAL FUNDS	\$0	0		0		0		0
001 - 000 - 263	FIRE INS. PREM. REBATE	\$81,950	81,000		81,000		81,000		81,000
001 - 000 - 264	FBI INTERLOCAL FUNDS	\$19,000	19,000		19,000	\$4,000	23,000		23,000
001 - 000 - 280	DEVELOPMENT FEES	\$15,000	10,000		10,000		10,000	12,000	22,000
001 - 000 - 281	ZONING FEES	\$1,000	1,000		1,000		1,000		1,000
001 - 000 - 285	SERVICE FEES - POLICE	\$8,400	8,400		8,400	\$1,600	10,000		10,000
001 - 000 - 286	PARK & REC SVC FEES	\$1,000	1,000		1,000	(\$250)	750		750
001 - 000 - 316	PARK - SOCCER LEAGUE	\$22,125	13,125		13,125	\$6,500	19,625		19,625
001 - 000 - 318	PARK - BASKETBALL	\$8,900	9,000		9,000	(\$9,000)	0		0
001 - 000 - 330	COURT FINES	\$314,500	300,000		300,000	(\$10,000)	290,000		290,000
001 - 000 - 331	COURT - WARRANT FEES	\$17,000	12,000		12,000	\$5,000	17,000		17,000

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	PROPOSED BUDGET	CHANGES	AMENDED BUDGET PROPOSED
		FY2023/2024	FY2024/2025		FY2024/2025		FY2024/2025		FY2024/2025
001 - 000 - 332	COURT COSTS	\$60,000	60,000		60,000	(\$2,000)	58,000		58,000
001 - 000 - 333	COURT COSTS - COURT TECHNOLOGY	\$10,700	10,700		10,700	(\$1,000)	9,700		9,700
001 - 000 - 335	COURT COSTS - PD TECHNOLOGY	\$26,500	30,000		30,000	(\$5,000)	25,000		25,000
001 - 000 - 337	COURT COSTS - COURT EQUIPMENT	\$9,700	8,000		8,000		8,000		8,000
001 - 000 - 340	INTEREST	\$120,000	120,000		120,000	\$14,000	134,000	20,000	154,000
001 - 000 - 346	DONATIONS	\$250	1,000		1,000		1,000		1,000
001 - 000 - 346	BLUE DAWG DONATIONS	\$18,500	10,000		10,000		10,000	(10,000)	0
001 - 000 - 349	PUBLIC RECORDS REQUEST	\$750	1,500		1,500	(\$500)	1,000		1,000
001 - 000 - 350	KEEP BYRAM BEAUTIFUL	\$1,500	1,000		1,000	\$1,000	2,000	7,325	9,325
001 - 000 - 351	OTHER REVENUE	\$7,700	3,000	Sale of 11 D1101 & FD1201 Prior year insurance claim	3,000	\$2,500	5,500	14,500	20,000
001 - 000 - 352	COPIES	\$25	25		25		25		25
001 - 000 - 353	GRANTS - PRIVATE ASSOCIATIONS	\$0	0		0		0		0
001 - 000 - 354	SPECIAL EVENTS	\$750	750		750		750		750
001 - 000 - 356	LATE PAYMENT FEES	\$17,750	12,000		12,000	(\$5,000)	7,000		7,000
001 - 000 - 360	PD K9 REVENUE	\$19,000	0		0	\$200	200		200
001 - 000 - 383	INSURANCE PROCEEDS	\$47,250	0		0	\$17,000	17,000		17,000
001 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0	0		0		0		0
001 - 000 - 391	BOND PROCEEDS	\$0	0		0		0		0
001 - 000 - 395	LEASE PROCEEDS	\$0	0		0		0		0
001 - 000 - 394	BEGINNING RESERVES	\$1,850,000	1,850,000	NOTE 1	1,850,000		1,850,000		1,850,000
001 - 000 - 399	BEGINNING CASH	\$2,609,970	2,339,134		2,339,134		2,339,134		2,339,134
TOTAL REVENUES		\$15,008,184	\$15,610,602		\$15,610,602	\$71,650	\$15,682,252	(\$1,079,275)	14,602,977

NOTES:

1 RESERVES IS COMPOSED OF REVENUES OVERAGES IN PRIOR YEARS TO USE IN EMERGENCY EVENTS

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

LEGISLATIVE - BOARD OF ALDERMEN

ACCOUNT #	DESCRIPTION	AMENDED ADOPTED BUDGET	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	AMENDED BUDGET	AMENDED 2 BUDGET
		FY2023/2024	FY2024/2025		FY2024/2025		FY2024/2025	CHANGES FY2024/2025
001 - 100 - 410 SALARIES		\$150,675	159,500		159,500		\$159,500	\$159,500
001 - 100 - 430 OVERTIME		\$309	352		352		352	\$352
001 - 100 - 460 PERS		\$27,508	28,813		28,813		28,813	\$28,813
001 - 100 - 470 FICA/SOCIAL SECURITY MATCH		\$9,361	9,911		9,911		9,911	\$9,911
001 - 100 - 471 MEDICARE MATCH		\$2,189	2,318		2,318		2,318	\$2,318
001 - 100 - 480 INSURANCE		\$32,056	38,047	(7)Health, Dental, Vision, Life, LTD	38,047		38,047	\$38,047
001 - 100 - 491 WORKER'S COMPENSATION		\$618	654		654		654	\$654
001 - 100 - 492 UNEMPLOYMENT		\$0	0		0		0	\$0
TOTAL PERSONNEL SERVICES		\$222,716	239,594		239,594	0	239,594	0 239,594
001 - 100 - 500 OFFICE SUPPLIES		\$1,000	1,000		1,000		1,000	\$1,000
001 - 100 - 505 OTHER SUPPLIES		\$750	750		750		750	\$750
001 - 100 - 535 UNIFORMS		\$490	490	2 SHIRTS EACH (7)	490		490	\$490
TOTAL SUPPLIES		\$2,240	2,240		2,240	0	2,240	0 2,240
001 - 100 - 601 PROFESSIONAL FEES - CONSULTING		\$0	0		0	0	0	\$0
001 - 100 - 602 PROFESSIONAL FEES - ENGINEERING		\$500	1,500		1,500	(1,000)	500	\$500
001 - 100 - 603 PROFESSIONAL FEES - LEGAL		\$18,000	7,500		7,500		7,500	2,000 \$9,500
001 - 100 - 605 TELEPHONE		\$0	0		0		0	\$0
001 - 100 - 606 TELEPHONE - CELL		\$0	0		0		0	\$0
001 - 100 - 608 POSTAGE		\$200	200		200		200	\$200
001 - 100 - 610 TRAVEL		\$16,885	19,050	MML ROOM , PER DIUM, MILEA	19,050		19,050	(2,000) \$17,050
001 - 100 - 611 TRAINING		\$9,150	8,000	MML, Winter MML, CBC POLICY	8,000		8,000	\$8,000
001 - 100 - 622 MEMBERSHIP DUES		\$200	200		200		200	\$200
001 - 100 - 625 INSURANCE		\$8,500	8,500	BONDS (7) & Liability	8,500		8,500	\$8,500
001 - 100 - 646 COMMUNITY PROMOTIONS		\$600	2,100	\$300 per Alderman (7)	2,100		2,100	\$2,100
001 - 100 - 650 MAINTENANCE AGREEMENT		\$1,850	1,500		1,500	1,500	3,000	2,700 \$5,700
001 - 100 - 681 OTHER SERVICES & CHARGES		\$500	500		500		500	\$500
001 - 100 - 699 MEDICAL - DRUG TESTING		\$100	100		100		100	\$100
TOTAL CONTRACT SERVICES		\$56,485	49,150		49,150	500	49,650	2,700 52,350
001 - 100 - 919 CAPITAL OUTLAY - OFFICE EQUIPMENT		\$0	0		-		0	\$0
001 - 100 - 921 CAPITAL OUTLAY - FURN. & FIXTURES		\$0	0		-		0	\$0
TOTAL CAPITAL OUTLAY		0	0		0		0	0 0
		\$281,441	\$290,984		\$290,984	\$500	\$291,484	\$2,700 \$294,184
			3.39%					

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED			AMENDED 2
JUDICIAL		BUDGET	BUDGET	Notes	BUDGET		AMENDED	BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	JUDGE & COURT CLERKS	FY2024/2025	CHANGES	FY2024/2025	CHANGES FY2024/2025
001 - 110 - 410	SALARIES	\$198,108	206,972	JUDGE, COURT CLERK, 2 DEP (CLERK & DEPUTIES)	206,972		\$206,972	\$206,972
001 - 110 - 430	OVERTIME	\$4,726	4,644		4,644		\$4,644	\$4,644
001 - 110 - 460	PERS	\$36,307	38,144		38,144		\$38,144	\$38,144
001 - 110 - 470	FICA/SOCIAL SECURITY MATCH	\$12,576	13,120		13,120		\$13,120	\$13,120
001 - 110 - 471	MEDICARE MATCH	\$2,941	3,068	Health, Dental, Vision, Life, LTD	3,068		\$3,068	\$3,068
001 - 110 - 480	INSURANCE	\$30,993	30,167		30,167		\$30,167	\$30,167
001 - 110 - 491	WORKER'S COMPENSATION	\$810	849		849		\$849	\$849
001 - 100 - 492	UNEMPLOYMENT	\$0	0		-		\$0	\$0
TOTAL PERSONNEL SERVICES		286,462	296,962		296,962	0	296,962	0 296,962
001 - 110 - 500	OFFICE SUPPLIES	\$2,750	3,000		3,000	0	3,000	\$3,000
001 - 110 - 505	OTHER SUPPLIES	\$1,000	1,000		1,000	0	1,000	250 \$1,250
001 - 110 - 525	GAS	\$250	250		250	0	250	\$250
001 - 110 - 535	UNIFORMS	\$500	1,050		1,050	0	1,050	\$1,050
001 - 110 - 530	FURNITURE	\$1,250	2,500		2,500	0	2,500	\$2,500
001 - 110 - 531	OFFICE EQUIPMENT	\$250	250		250	0	250	\$250
001 - 110 - 559	MISCELLANEOUS EQUIPMENT	\$500	1,000		1,000	0	1,000	\$1,000
001 - 110 - 560	REPAIRS & MAINT. - BUILDING	\$500	500		500	0	500	\$500
001 - 110 - 570	REPAIRS & MAINT. - VEHICLE	\$0	0		-	0	0	\$0
001 - 110 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	750		750	0	750	\$750
TOTAL SUPPLIES		7,500	10,300		10,300	0	10,300	250 10,550
001 - 110 - 603	PROFESSIONAL FEES - LEGAL	\$5,000	5,000	CITY ATTORNEY	5,000		5,000	(2,000) \$3,000
001 - 110 - 605	TELEPHONE	\$2,700	2,700		2,700	0	2,700	\$2,700
001 - 110 - 606	TELEPHONE - CELL	\$600	600	COLLECTIONS PHONE	600	0	600	(600) \$0
001 - 110 - 608	POSTAGE	\$1,500	1,155		1,155	0	1,155	\$1,155
001 - 110 - 610	TRAVEL	\$2,250	2,700	CLERK AND DEPUTY CLERK S	2,700	0	2,700	\$2,700
001 - 110 - 611	TRAINING	\$1,250	1,000	CLERK AND DEPUTY CLERK S	1,000		1,000	\$1,000
001 - 110 - 620	PRINTING & BINDING	\$1,000	1,000	TICKET BOOKS	1,000	0	1,000	\$1,000
001 - 110 - 621	PUBLICATIONS	\$500	500	LEGAL SUBSCRIPTIONS AND I	500	0	500	\$500
001 - 110 - 622	MEMBERSHIP DUES	\$250	250	JUDICIAL AND CLERKS ASSOC	250		250	\$250
001 - 110 - 625	INSURANCE	\$1,500	1,500	BONDS	1,500	0	1,500	\$1,500
001 - 110 - 646	COMMUNITY PROMOTIONS	\$250	250		250	0	250	\$250
001 - 110 - 650	MAINTENANCE AGREEMENT	\$16,000	21,140	ADSI, ICS, MICROSOFT EXCHA	21,140	0	21,140	\$21,140
001 - 110 - 670	MUNICIPAL COURT JUDGE	\$6,700	6,750	JUDGE PRO TEM ONLY	6,750	0	6,750	\$6,750
001 - 110 - 671	MUNICIPAL COURT ATTORNEY	\$60,000	60,000	PROSECUTOR	60,000		60,000	\$60,000
001 - 110 - 672	COURT APPOINTED ATTORNEY	\$23,400	27,000	PUBLIC DEFENDER	27,000	1,500	28,500	\$28,500

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		Adopted			AMENDED	
JUDICIAL		BUDGET	BUDGET	Notes	BUDGET		AMENDED	BUDGET	AMENDED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	JUDGE & COURT CLERKS	FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
001 - 110 - 673	INTERPRETER	\$1,000	1,000	DEAF/LANGUAGE	1,000	0	1,000		\$1,000
001 - 110 - 678	CONTRACT LABOR	\$0	0		-	0	0		\$0
001 - 110 - 681	OTHER SERVICES & CHARGES	\$2,000	1,000		1,000	0	1,000		\$1,000
001 - 110 - 699	MEDICAL - DRUG TESTING	\$500	500		500	0	500		\$500
TOTAL CONTRACT SERVICES		126,400	134,045		134,045	1,500	135,545	(2,600)	132,945
001 - 110 - 919	CAPITAL OUTLAY - OFFICE EQUIPM	\$0	0		-	0	0		\$0
001 - 110 - 921	CAPITAL OUTLAY - FURN. & FIXTUR	\$0	0		-		0		\$0
TOTAL CAPITAL OUTLAY		0	0		0	0	0	0	0
		\$420,362	\$441,307		\$441,307	\$1,500	\$442,807	(\$2,350)	\$440,457
			4.98%						

JUDICIAL

NOTES:

- 1** COURT REVENUE (LINE 332) APPLIES TO ALL SUPPLIES AND CONTRACT SERVICES EXCEPT LINE 650
- 2** COURT TECHNOLOGY REVENUE (LINE 333) APPLIES TO MAINTENANCE AGREEMENTS LINE 650
- 3** COURT EQUIPMENT REVENUE (LINE 337) APPLIES TO OFFICE EQUIPMENT 530 and 531

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED			AMENDED 2
EXECUTIVE		BUDGET	BUDGET	Notes	BUDGET		AMENDED	BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	FY2024/2025	ADOPTED
				Mayor White				
001 - 120 - 410 SALARIES		\$25,500	31,925	Current Mayor's salary \$9465 75/ budgeted for \$32,000 beginning July due to being an election year	\$31,925		\$31,925	\$27,425
001 - 120 - 430 OVERTIME		\$565	485	Admin Assistant OT	485	0	485	\$485
001 - 120 - 460 PERS		\$4,835	5,842		5,842	0	5,842	\$5,014
001 - 120 - 470 FICA/SOCIAL SECURITY MATCH		\$1,581	1,979		1,979	0	1,979	\$1,979
001 - 120 - 471 MEDICARE MATCH		\$370	463		463	0	463	\$463
001 - 120 - 480 INSURANCE		\$3,471	4,692	Health, Dental, Vision, Life, LTD & AD	4,692	0	4,692	\$3,442
001 - 120 - 491 WORKER'S COMPENSATION		\$105	131		131	0	131	\$131
001 - 120 - 492 UNEMPLOYMENT		\$0	0		0	0	0	\$0
TOTAL PERSONNEL SERVICES		36,427	45,517		45,517	0	45,517	38,939
001 - 120 - 500 OFFICE SUPPLIES		300	300		300	0	300	\$300
001 - 120 - 505 OTHER SUPPLIES		300	300		300	0	300	\$300
001 - 120 - 530 FURNITURE		\$0	0		0	0	0	\$0
001 - 120 - 531 OFFICE EQUIPMENT		\$1,250	1,200		1,200	0	1,200	\$1,200
001 - 120 - 535 UNIFORMS		100	100		100	0	100	\$100
001 - 120 - 559 MISCELLANEOUS EQUIPMENT		250	250		250	0	250	\$250
TOTAL SUPPLIES		2,200	2,150		2,150	0	2,150	2,150
001 - 120 - 603 PROFESSIONAL FEES - LEGAL		1,500	1,500		1,500		1,500	\$1,500
001 - 120 - 606 TELEPHONE - CELL		420	420	Cspire MiFi	420		420	\$420
001 - 120 - 608 POSTAGE		\$100	100		100	0	100	\$100
001 - 120 - 610 TRAVEL		\$1,200	1,200	MML ROOM , PER DIUM, MILEAGE	1,200	0	1,200	\$1,200
001 - 120 - 611 TRAINING		\$500	550	MML, Winter MML	550	0	550	\$550
001 - 120 - 622 MEMBERSHIP DUES		\$400	400	CMMA & MPO	400	0	400	\$400
001 - 120 - 625 INSURANCE		\$1,100	1,250	Bond	1,250	0	1,250	\$1,250
001 - 120 - 646 COMMUNITY PROMOTIONS		\$250	250		250	0	250	\$250
001 - 120 - 650 MAINTENANCE AGREEMENT		\$500	768		768	0	768	\$818
001 - 120 - 681 OTHER SERVICES & CHARGES		\$100	100		100	0	100	\$100
001 - 120 - 699 MEDICAL - DRUG TESTING		\$100	100		100	0	100	\$100
TOTAL CONTRACT SERVICES		6,170	6,638		6,638	0	6,638	6,688
001 - 120 - 919 CAPITAL OUTLAY - OFFICE EQUIPMENT		\$0	0		0	0	0	\$0
001 - 120 - 921 CAPITAL OUTLAY - FURN. & FIXTURES		\$0	0		0		0	\$0
TOTAL CAPITAL OUTLAY		0	0		0	0	0	0
		\$44,797	\$54,305		\$54,305	\$0	\$54,305	\$47,777
			21.22%					

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET		AMENDED 2 BUDGET ADOPTED
ADMINISTRATION - FINANCIAL/CITY CLERK									
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	City Clerk, Deputy Clerk, HR, Deputy Clerk Finance, & Receptionist	FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
001 - 140 - 410	SALARIES	\$238,121	\$243,963		\$243,963	\$0	\$243,963		\$243,963
001 - 140 - 430	OVERTIME	\$5,898	6,190		6,190	0	6,190		\$6,190
001 - 140 - 460	PERS	\$42,929	45,090		45,090	0	45,090		\$45,090
001 - 140 - 470	FICA/SOCIAL SECURITY MATCH	\$15,129	15,509		15,509	0	15,509		\$15,509
001 - 140 - 471	MEDICARE MATCH	\$3,538	3,627		3,627	0	3,627		\$3,627
001 - 140 - 480	INSURANCE	\$26,331	24,506	Medical, Dental, Vision, Life, LTD & AD.	24,506		24,506		\$24,506
001 - 140 - 491	WORKER'S COMPENSATION	\$722	1,000		1,000	0	1,000		\$1,000
001 - 140 - 492	UNEMPLOYMENT	\$0	0		0	0	0		\$0
TOTAL PERSONNEL SERVICES		\$332,670	339,885		339,885	0	339,885	0	339,885
001 - 140 - 500	OFFICE SUPPLIES	\$3,000	3,000		3,000	0	3,000		\$3,000
001 - 140 - 505	OTHER SUPPLIES	\$250	750	CABLES, BINDERS, ETC.	750		750		\$750
001 - 140 - 525	GAS	\$1,300	1,500		1,500	0	1,500		\$1,500
001 - 140 - 535	UNIFORMS	\$1,250	2,000	Shirt/sweater	2,000		2,000		\$2,000
001 - 140 - 530	FURNITURE	\$1,250	3,000		3,000	0	3,000		\$3,000
001 - 140 - 531	OFFICE EQUIPMENT	\$250	300		300	0	300		\$300
001 - 140 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	1,500		1,500		1,500		\$1,500
001 - 140 - 570	REPAIRS & MAINT. - VEHICLE	\$1,500	1,500		1,500		1,500		\$1,500
001 - 140 - 575	REPAIRS & MAINT. - EQUIPMENT	\$1,000	1,000		1,000		1,000		\$1,000
001 - 140 - 576	REPAIRS & MAINT. - OTHER	\$500	500		500		500		\$500
TOTAL SUPPLIES		\$11,300	15,050		15,050	0	15,050	0	15,050

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET		BUDGET PROPOSED
ADMINISTRATION - FINANCIAL/CITY CLERK									
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	City Clerk, Deputy Clerk, HR, Deputy Clerk Finance, & Recruitment	FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
001 - 140 - 603	PROFESSIONAL FEES - LEGAL	\$2,000	2,000		2,000		2,000		\$2,000
001 - 140 - 604	PROFESSIONAL FEES - AUDIT	\$100,500	55,000		55,000	2,500	57,500		\$57,500
001 - 140 - 606	TELEPHONE - CELL	\$1,500	1,200		1,200	0	1,200		\$1,200
001 - 140 - 608	POSTAGE	\$1,000	1,000		1,000	0	1,000		\$1,000
001 - 140 - 610	TRAVEL	\$5,500	7,750	MML, CLERK UPDATES, HR SEMINAR	7,750	0	7,750		\$7,750
001 - 140 - 611	TRAINING	\$3,000	4,600	MML, CLERK UPDATES, HR SEMINAR	4,600	0	4,600		\$4,600
001 - 140 - 615	ADVERTISING	\$1,300	1,300		1,300	0	1,300		\$1,300
001 - 140 - 620	PRINTING & BINDING	\$250	250	Minute Books, Ordinance Books	250	0	250		\$250
001 - 140 - 621	PUBLICATIONS	\$500	500		500	0	500		\$500
001 - 140 - 622	MEMBERSHIP DUES	\$2,000	2,000		2,000	0	2,000		\$2,000
001 - 140 - 625	INSURANCE	\$3,000	3,000	Bonds	3,000	0	3,000		\$3,000
001 - 140 - 646	COMMUNITY PROMOTIONS	\$300	300		300	0	300		\$300
001 - 140 - 650	MAINTENANCE AGREEMENTS	\$56,500	57,250	Cloud based Tyler Tech Financial Softw	57,250	0	57,250		\$57,250
001 - 140 - 658	BANK SERVICE FEES	\$5,975	7,200		7,200	0	7,200		\$7,200
001 - 140 - 681	OTHER SERVICES & CHARGES	\$750	750		750	0	750		\$750
001 - 140 - 684	TAX COLLECTION FEES	\$82,872	70,872	Note 1	70,872		70,872		\$70,872
001 - 140 - 696	LICENSES & PERMITS	\$100	100		100	0	100		\$100
001 - 140 - 699	MEDICAL - DRUG TESTING	\$400	400		400	0	400		\$400
TOTAL CONTRACT SERVICES		\$267,447	215,472		215,472	2,500	217,972	0	217,972
001 - 140 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		0	0	0		\$0
001 - 140 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0	0	0		\$0
TOTAL CAPITAL OUTLAY		\$0	0		0	0	0	0	0
		\$611,417	\$570,407		\$570,407	\$2,500	\$572,907	\$0	\$572,907
			-6.71%						

ADMINISTRATION - FINANCIAL/CITY CLERK

NOTES:

1 \$25,000 + 5% of revenue line 201

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET		AMENDED 2 BUDGET ADOPTED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	10% PW Director and PW Admin Assistant	FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
001 - 190 - 410	SALARIES	\$51,225	\$53,786		\$53,786		\$53,786		\$53,786
001 - 190 - 430	OVERTIME	\$2,115	2,220		2,220		2,220	(750)	\$1,470
001 - 190 - 460	PERS	\$9,548	10,095	PERS INCREASE JULY, 2025	10,095		10,095		\$10,095
001 - 190 - 470	FICA/SOCIAL SECURITY MATCH	\$3,307	3,472		3,472		3,472		\$3,472
001 - 190 - 471	MEDICARE MATCH	\$773	812		812		812		\$812
001 - 190 - 480	INSURANCE	\$6,762	6,644	Medical, Dental, Vision, Life, LTD & AI	6,644		6,644		\$6,644
001 - 190 - 491	WORKER'S COMPENSATION	\$210	221		221		221		\$221
001 - 190 - 492	UNEMPLOYMENT	\$0	0		0		0		\$0
TOTAL PERSONNEL SERVICES		\$73,939	77,250		77,250	0	77,250	(750)	76,500
001 - 190 - 500	OFFICE SUPPLIES	\$500	500		500	0	500		\$500
001 - 190 - 505	OTHER SUPPLIES	\$400	400	kitchen & bathroom supplies, batteries, chair, desk supplies, etc.	400	0	400		\$400
001 - 190 - 510	CLEANING & JANITORIAL	\$0	50		50	0	50		\$50
001 - 190 - 525	GAS	\$3,000	2,700		2,700		2,700		\$2,700
001 - 190 - 530	FURNITURE	\$0	0		0	0	0		\$0
001 - 190 - 531	OFFICE EQUIPMENT	\$1,125	750		750	0	750		\$750
001 - 190 - 535	UNIFORMS	\$100	100		100	0	100		\$100
001 - 190 - 559	MISCELLANEOUS EQUIPMENT	\$500	500		500	0	500		\$500
001 - 190 - 560	REPAIRS & MAINT. - BUILDING	\$500	500		500	0	500		\$500
001 - 190 - 570	REPAIRS & MAINT. - VEHICLE	\$1,000	1,000		1,000	0	1,000		\$1,000
001 - 190 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	500	Copiers, Fax, printers	500	0	500		\$500
001 - 190 - 576	REPAIRS & MAINT. - OTHER	\$0	0		0	0	0		\$0
TOTAL SUPPLIES		\$7,625	7,000		7,000	0	7,000	0	7,000

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

PLANNING & ZONING

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	AMENDED BUDGET	CHANGES	AMENDED BUDGET PROPOSED
		FY2023/2024	FY2024/2025		FY2024/2025		FY2024/2025		FY2024/2025
001 - 190 - 601	PROFESSIONAL FEES - CONSULTING	\$0	0		0		0		\$0
001 - 190 - 602	PROFESSIONAL FEES - ENGINEERING	\$7,000	12,000		12,000		12,000		\$12,000
001 - 190 - 603	PROFESSIONAL FEES - LEGAL	\$10,500	14,400		14,400		14,400		\$14,400
001 - 190 - 605	TELEPHONE	\$2,000	2,040		2,040		2,040		\$2,040
001 - 190 - 606	TELEPHONE - CELL	\$0	0		0		0		\$0
001 - 190 - 608	POSTAGE	\$250	250		250		250		\$250
001 - 190 - 610	TRAVEL	\$750	750		750		750		\$750
001 - 190 - 611	TRAINING	\$500	500		500		500		\$500
001 - 190 - 613	COMMITTEE MEMBER FEES	\$0	0		0		0		\$0
001 - 190 - 615	ADVERTISING	\$1,500	1,500		1,500		1,500		\$1,500
001 - 190 - 620	PRINTING & BINDING	\$0	0	Additional Comprehensive Plans or Zoning Ordinances	0		0		\$0
001 - 190 - 622	MEMBERSHIP DUES	\$150	150	MS APA & APA	150		150		\$150
001 - 190 - 625	INSURANCE	\$2,000	2,000	Property & Liability	2,000		2,000		\$2,000
001 - 190 - 630	UTILITIES - GENERAL	\$400	400		400		400		\$400
001 - 190 - 646	COMMUNITY PROMOTIONS	\$275	275		275		275		\$275
001 - 190 - 650	MAINTENANCE AGREEMENTS	\$10,000	14,640	ICS & Tyler Technologies	14,640		14,640		\$14,640
001 - 190 - 681	OTHER SVCS. & CHARGES	\$500	500		500		500		\$500
001 - 190 - 682	LOT CLEAN-UPS	\$5,000	10,000		10,000		10,000		\$10,000
001 - 190 - 696	LICENSES & PERMITS	\$100	100	vehicle tag and inspection sticker	100		100		\$100
001 - 190 - 699	MEDICAL - DRUG TESTING	\$150	150		150		150		\$150
TOTAL CONTRACT SERVICES		41,075	59,655		59,655	0	59,655	0	59,655
001 - 190 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		0	0	0		\$0
001 - 190 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0	0	0		\$0
TOTAL CAPITAL OUTLAY		0	0		0	0	0	0	0
		\$122,639	\$143,905		\$143,905	\$0	\$143,905	(\$750)	\$143,155

17.34%

PLANNING & ZONING

NOTES:

1

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

ADMINISTRATION - GENERAL

		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET	AMENDED 2 BUDGET ADOPTED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	FY2024/2025	CHANGES FY2024/2025
001 - 195 - 500	OFFICE SUPPLIES	1,250	1,500		1,500		1,500	450 \$1,950
001 - 195 - 505	OTHER SUPPLIES	4,000	4,000	Bathroom, Kitchen, etc	4,000	0	4,000	(500) \$3,500
001 - 195 - 510	CLEANING & JANITORIAL SUPPLIES	1,500	1,250		1,250		1,250	\$1,250
001 - 195 - 512	MAYORAL HEALTH COUNCIL	0	0		0	5,000	5,000	\$5,000
001 - 195 - 530	FURNITURE	0	2,500		2,500	425	2,925	\$2,925
001 - 195 - 531	OFFICE EQUIPMENT	2,000	0		0		0	\$0
001 - 195 - 559	MISC EQUIPMENT	700	5,000		5,000	(425)	4,575	\$4,575
001 - 195 - 560	REPAIRS & MAINT. - BUILDING	5,550	5,000		5,000		5,000	\$5,000
001 - 195 - 575	REPAIRS & MAINT. - EQUIPMENT	14,500	14,000	WARNING SIRENS & GENERATOR MAINT	14,000	(1,500)	12,500	\$12,500
001 - 195 - 576	REPAIRS & MAINT. - OTHER	3,000	3,000		3,000		3,000	\$3,000
TOTAL SUPPLIES		32,500	36,250		36,250	3,500	39,750	(50) 39,700
001 - 195 - 601	PROFESSIONAL FEES - CONSULTING	12,500	10,000		10,000		10,000	\$10,000
001 - 195 - 602	PROFESSIONAL FEES - ENGINEERING	69,500	60,000		60,000		60,000	\$60,000
001 - 195 - 603	PROFESSIONAL FEES - LEGAL	50,000	50,000		50,000		50,000	\$50,000
001 - 195 - 605	TELEPHONE	16,200	16,200	Telephone, Internet, fax, Security System	16,200		16,200	\$16,200
001 - 195 - 608	POSTAGE	1,500	1,500		1,500		1,500	\$1,500
001 - 195 - 610	TRAVEL	0	0		0		0	
001 - 195 - 610	TRAVEL	750	750	KBB	750		750	\$750
001 - 195 - 611	TRAINING	1,200	1,200	KBB	1,200		1,200	\$1,200
001 - 195 - 612	ELECTIONS	500	32,500	2025 Election and voter mailouts	32,500	5,000	37,500	5,250 \$42,750
001 - 195 - 615	ADVERTISING	9,000	9,000	Budget, Ordinances, Public Hearings	9,000		9,000	\$9,000
001 - 195 - 621	PUBLICATIONS	300	300	Municipal Subscriptions	300		300	\$300
001 - 195 - 622	MEMBERSHIP DUES	12,175	12,575	CMPDD, MML, etc	12,575		12,575	\$12,575
001 - 195 - 625	INSURANCE	30,000	30,000		30,000		30,000	\$30,000
001 - 195 - 630	UTILITIES - GENERAL	12,000	13,200	City Hall	13,200		13,200	\$13,200
001 - 195 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	0	0		0		0	\$0
001 - 195 - 646	COMMUNITY PROMOTIONS	500	2,500		2,500		2,500	\$2,500
001 - 195 - 650	MAINTENANCE AGREEMENTS	48,180	31,900	ICS/Tyler/ MICROSOFT/Sever/Timeclock	31,900		31,900	\$31,900
001 - 195 - 651	JANITORIAL SERVICES	1,000	1,000		1,000		1,000	\$1,000
001 - 195 - 681	OTHER SVCS.	14,325	14,770	Novus agenda, Zoom, Postage machine	14,770	0	14,770	\$14,770
001 - 195 - 682	BUILDING RENT	47,700	48,600	Library Rent	48,600		48,600	\$48,600
TOTAL CONTRACT SERVICES		327,330	335,995		335,995	5,000	340,995	5,250 346,245

2.65%

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED			AMENDED	
POLICE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET			BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES		FY2024/2025	CHANGES
001 - 200 - 410	SALARIES	1,574,496	1,936,379	Captain, current staff (39), ad	1,936,379	(\$75,000)		\$1,861,379	\$1,861,379
001 - 200 - 420	HOLIDAY	59,726	65,480		65,480			\$65,480	\$65,480
001 - 200 - 430	OVERTIME	227,203	118,380	Court, Investigations, FBI Tas	118,380	100,000		\$218,380	\$218,380
001 - 200 - 460	PERS	322,256	371,449	PERS INCREASE JULY, 2024	371,449			\$371,449	\$371,449
001 - 200 - 470	FICA/SOCIAL SECURITY MATCH	115,651	129,056		129,056			\$129,056	\$129,056
001 - 200 - 471	MEDICARE MATCH	27,047	30,182		30,182			\$30,182	\$30,182
001 - 200 - 480	INSURANCE	209,783	243,907	Medical, Dental, Vision, Life, L	243,907	(21,000)		\$222,907	\$222,907
001 - 200 - 491	WORKER'S COMPENSATION	33,453	55,208		55,208	(5,000)		\$50,208	(8,500) \$41,708
001 - 200 - 492	UNEMPLOYMENT	-	-		-	0		\$0	\$0
TOTAL PERSONNEL SERVICES		2,569,615	2,950,041	Large variance due to unfilled	2,950,041	(1,000)		2,949,041	(8,500) 2,940,541
001 - 200 - 500	OFFICE SUPPLIES	4,500	4,500		4,500			\$4,500	\$4,500
001 - 200 - 503	WEAPONS SUPPLIES	1,998	1,996		1,996			\$1,996	\$1,996
001 - 200 - 505	OTHER SUPPLIES	7,500	7,500		7,500			\$7,500	\$7,500
001 - 200 - 510	CLEANING & JANITORIAL SUPPLIES	800	800	Bathroom and kitchen supplies, first aid kits, batteries, cables	800			\$800	\$800
001 - 200 - 511	BLUE DAWG SUPPLIES	17,975	18,975		18,975			\$18,975	\$18,975
001 - 200 - 515	FEED/SUPPLIES FOR DRUG K9	2,250	2,250		2,250			\$2,250	\$2,250
001 - 200 - 525	GAS	115,500	130,000		130,000			\$130,000	\$130,000
001 - 200 - 530	FURNITURE	0	1,000		1,000			\$1,000	\$1,000
001 - 200 - 531	OFFICE EQUIPMENT	1,200	4,500		4,500			\$4,500	\$4,500
001 - 200 - 534	UNIFORM DUTY GEAR	3,300	3,300		3,300			\$3,300	\$3,300
001 - 200 - 535	UNIFORMS	17,000	19,000		19,000			\$19,000	\$19,000
001 - 200 - 536	UNIFORMS ACCESSORIES	1,950	1,950		1,950			\$1,950	\$1,950
001 - 200 - 537	AMMUNITION	7,500	7,500		7,500			\$7,500	\$7,500
001 - 200 - 553	OFFICERS EQUIPMENT	0	6,000		6,000			\$6,000	\$6,000
001 - 200 - 555	SWAT EQUIPMENT	4,400	4,400		4,400			\$4,400	\$4,400
001 - 200 - 559	MISCELLANEOUS EQUIPMENT	5,500	5,500		5,500			\$5,500	\$5,500
001 - 200 - 560	REPAIRS & MAINT. - BUILDING	8,000	7,500		7,500			\$7,500	\$7,500
001 - 200 - 570	REPAIRS & MAINT. - VEHICLE	62,000	40,000	Colisions, Oil Changes and M	40,000	17,000		\$57,000	\$57,000
001 - 200 - 575	REPAIRS & MAINT. - EQUIPMENT	3,000	5,500	Fingerprint machine, copiers,	5,500			\$5,500	\$5,500
001 - 200 - 576	REPAIRS & MAINT. - WEAPONS	750	750		750	0		\$750	\$750
TOTAL SUPPLIES		265,123	272,921		272,921	17,000		289,921	0 289,921

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED			AMENDED 2
POLICE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		AMENDED	BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	FY2024/2025	ADOPTED
001 - 200 - 602	PROFESSIONAL FEES - ENGINEERING	2,000	2,000		2,000		\$2,000	\$2,000
001 - 200 - 603	PROFESSIONAL FEES - LEGAL	5,000	7,000		7,000		\$7,000	\$7,000
001 - 200 - 614	CRIME LAB ANALYSIS SERVICE	8,750	9,250	CONTINGENT UPON CASES	9,250		\$9,250	\$9,250
001 - 200 - 605	TELEPHONE	37,500	48,000		48,000	(8,000)	\$40,000	\$40,000
001 - 200 - 606	TELEPHONE - CELL	19,380	17,380		17,380	5,000	\$22,380	\$22,380
001 - 200 - 607	COMMUNICATIONS (E911)	0	0		-		\$0	\$0
001 - 200 - 608	POSTAGE	250	100		100		\$100	\$100
001 - 200 - 609	NCIC - NATIONAL CRIME INFORMATION	7,000	8,500		8,500		\$8,500	\$8,500
001 - 200 - 610	TRAVEL	8,500	12,000	Training, Extraditions, Comm	12,000		\$12,000	\$12,000
001 - 200 - 611	TRAINING	20,000	20,000		20,000		\$20,000	\$20,000
001 - 200 - 615	ADVERTISING	500	500	Ordinances and Open Position	500		\$500	\$500
001 - 200 - 622	MEMBERSHIP DUES	3,150	3,150	Chief's Assoc. and Leeds Onli	3,150		\$3,150	\$3,150
001 - 200 - 625	INSURANCE	124,800	118,800	Property & Liability	118,800		\$118,800	\$118,800
001 - 200 - 630	UTILITIES - GENERAL	16,500	16,000		16,000		\$16,000	\$16,000
001 - 200 - 640	RENTALS	123,700	123,700	Car cameras and tag readers	123,700		\$123,700	\$123,700
001 - 200 - 646	COMMUNITY PROMOTIONS	2,000	2,000		2,000		\$2,000	\$2,000
001 - 200 - 650	MAINTENANCE AGREEMENTS	90,000	88,875	Tyler Technologies, ICS, CAL	88,875		\$88,875	\$88,875
001 - 200 - 678	CONTRACT LABOR	250	250		250		\$250	\$250
001 - 200 - 681	OTHER SVCS. & CHARGES	15,800	15,800	Pre-employment Polygraphs, Leads Online	15,800		\$15,800	\$15,800
001 - 200 - 683	PRISONERS' EXPENSE	3,000	3,000	Food, Medical, Transportation	3,000		\$3,000	\$3,000
001 - 200 - 685	WASTE COLLECTION	2,228	2,256	ALLIED WASTE DUMPSTER	2,256	1,500	\$3,756	\$3,756
001 - 200 - 688	BUILDING RENT	21,000	21,000		21,000		\$21,000	\$21,000
001 - 200 - 689	VETERINARY EXPENSE	1,500	1,500		1,500		\$1,500	\$1,500
001 - 200 - 692	ANIMAL BOARDING	7,000	7,000		7,000		\$7,000	\$7,000
001 - 200 - 696	LICENSES & PERMITS	300	300	VEHICLE TAGS AND INSPEC	300	0	\$300	\$300
001 - 200 - 699	MEDICAL	3,500	3,500	Drug testing, Physicals & Psy	3,500	0	\$3,500	\$3,500
TOTAL CONTRACT SERVICES		523,608	531,861		531,861	(1,500)	530,361	530,361

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

POLICE DEPARTMENT

		AMENDED	PRELIMINARY		ADOPTED		0	AMENDED
		BUDGET	BUDGET	Notes	BUDGET		AMENDED	BUDGET
		ADOPTED					BUDGET	ADOPTED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	Captain,current staff (39), ad	FY2024/2025	CHANGES	FY2013-14	CHANGES FY2024/2025
001 - 200 - 902	CAPITAL OUTLAY - OFFICERS' EQUIPMEN	0	0		-		\$0	\$0
001 - 200 - 903	CAPITAL OUTLAY - PATROL CARS' EQUIPM	21,300	18,600	RADIOS, LIGHTS, In-car vide	18,600	(18,600)	\$0	\$0
001 - 200 - 915	CAPITAL OUTLAY - VEHICLES	83,000	85,650	3 Patrol Cars + FY2022 Car R	85,650	18,600	\$104,250	\$104,250
001 - 200 - 916	CAPITAL OUTLAY - EQUIPMENT	0	0		-		\$0	\$0
001 - 200 - 918	CAPITAL OUTLAY - K9	18,500	0		-		\$0	\$0
001 - 200 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0		-		\$0	\$0
001 - 200 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0		-		\$0	\$0
TOTAL CAPITAL OUTLAY		122,800	104,250		104,250	0	104,250	0 104,250
		\$3,481,146	\$3,859,073		\$3,859,073	\$14,500	\$3,873,573	(\$8,500) \$3,865,073
			10.86%					

POLICE DEPARTMENT

NOTES:

- 1 APPLIED FOR BULLET PROOF VEST MATCH OF 50% GRANT
- 2 PD TECHNOLOGY REVENUE LINE 335 APPLIES MAINTENANCE AGREEMENTS 650

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET		AMENDED 2 BUDGET PROPOSED
FIRE DEPARTMENT									
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	Chief, Fire Marshall, 3 DCs, 29 Firemen, & Admin	FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
001 - 260 - 410	SALARIES	\$1,422,665	1,482,973		\$1,482,973		\$1,482,973		\$1,482,973
001 - 260 - 430	OVERTIME	114,528	103,461		\$103,461	15,000	\$118,461		\$118,461
001 - 260 - 460	PERS	269,095	289,948	PERS INCREASE JULY, 2025	\$289,948		\$289,948		\$289,948
001 - 260 - 470	FICA/SOCIAL SECURITY MATCH	95,629	99,732		\$99,732		\$99,732		\$99,732
001 - 260 - 471	MEDICARE MATCH	22,286	23,376		\$23,376		\$23,376		\$23,376
001 - 260 - 480	HOSPITALIZATION INSURANCE	194,337	205,574	Medical, Dental, Vision, Life, LTD, & AD&D	\$205,574	(22,000)	\$183,574		\$183,574
001 - 260 - 491	WORKER'S COMPENSATION	38,270	78,630		\$78,630		\$78,630	(15,000)	\$63,630
001 - 260 - 492	UNEMPLOYMENT	0	0		\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		2,156,810	2,283,695		2,283,695	(7,000)	2,276,695	(15,000)	2,261,695
001 - 260 - 500	OFFICE SUPPLIES	2,500	2,500		\$2,500		2,500		\$2,500
001 - 260 - 504	TOOLS	1,000	750		\$750		750		\$750
001 - 260 - 505	OTHER SUPPLIES	5,500	3,000	batteries, cables, desk accessories, etc.	\$3,000		3,000		\$3,000
001 - 260 - 510	CLEANING & JANITORIAL	1,000	2,500		\$2,500		2,500		\$2,500
001 - 260 - 525	GAS	19,000	20,500	4 vehicles	\$20,500		20,500		\$20,500
001 - 260 - 530	FURNITURE	0	0		\$0		0		\$0
001 - 260 - 531	OFFICE EQUIPMENT	0	1,200	CPU	\$1,200		1,200		\$1,200
001 - 260 - 535	UNIFORMS	14,500	15,000		\$15,000		15,000		\$15,000
001 - 260 - 536	UNIFORM ACCESSORIES	1,500	500	collar brass, nameplates & badges	\$500		500		\$500
001 - 260 - 538	TURNOUT GEAR	13,480	15,600	coat, pants, boots, helmet, hood, gloves	\$15,600		15,600		\$15,600
001 - 260 - 545	FIRE HARDWARE	6,500	6,500		\$6,500		6,500		\$6,500
001 - 260 - 559	MISCELLANEOUS EQUIPMENT	5,000	3,000		\$3,000		3,000		\$3,000
001 - 260 - 560	REPAIRS & MAINT. - BUILDING	6,250	6,250		\$6,250		6,250		\$6,250
001 - 260 - 570	REPAIRS & MAINT. - VEHICLE	25,250	19,500		\$19,500		19,500		\$19,500
001 - 260 - 575	REPAIRS & MAINT. - EQUIPMENT	7,000	8,000		8,000		8,000		\$8,000
001 - 260 - 576	REPAIRS & MAINT. - OTHER	0	0		0	0	0		\$0
TOTAL SUPPLIES		108,480	104,800		104,800	0	104,800	0	104,800
001 - 260 - 602	PROFESSIONAL FEES - ENGINEERING	1,000	1,500		\$1,500		1,500		\$1,500
001 - 260 - 603	PROFESSIONAL FEES - LEGAL	2,000	3,000		\$3,000		3,000	1,500	\$4,500
001 - 260 - 605	TELEPHONE	20,900	24,600	PHONE & INTERNET	\$24,600	0	24,600	(3,000)	\$21,600

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED			AMENDED	
FIRE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET			BUDGET	AMENDED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES		FY2024/2025	PROPOSED
				<i>Chief, Fire Marshal, 3 DCS, 29</i>					
				<i>Fireman, 8 Adonis</i>					
001 - 260 - 606	TELEPHONE - CELL	3,144	3,144		\$3,144			3,144	\$3,144
001 - 260 - 608	POSTAGE	300	100		\$100	0		100	\$100
001 - 260 - 610	TRAVEL	1,750	1,000	Room, board and meal	\$1,000	0		1,000	\$1,000
001 - 260 - 611	TRAINING	4,530	5,030	Fire Academy courses - 4 basic classes, 2 driver operator classes, 8	\$5,030	0		5,030	\$5,030
001 - 260 - 615	ADVERTISING	500	100	ORDINANCES & OPEN POSITIONS	\$100	0		100	\$100
001 - 260 - 621	PUBLICATIONS	150	150	Fire Publications included in dues	\$150	0		150	\$150
001 - 260 - 622	MEMBERSHIP DUES	700	700	MSFFA, MSFCA, IAAI, IAFC	\$700	0		700	\$700
001 - 260 - 625	INSURANCE	95,000	95,000	BOND & PROPERTY	\$95,000			95,000	\$95,000
001 - 260 - 630	UTILITIES - GENERAL	25,330	39,330	ENTERGY, CENTER POINT AND CITY	\$39,330	0		39,330	\$39,330
001 - 260 - 640	RENTALS	0	0		\$0	0		0	\$0
001 - 260 - 646	COMMUNITY PROMOTIONS	1,000	1,000	PUBLIC EDUCATION	\$1,000	0		1,000	\$1,000
001 - 260 - 650	MAINTENANCE AGREEMENT	19,500	19,500	Tyler, ICS, Systronic, Elevator	\$19,500	0		19,500	\$21,000
001 - 260 - 681	OTHER SVCS & CHARGES	1,500	750		\$750	1,000		1,750	\$1,750
001 - 260 - 685	WASTE COLLECTION	0	0		\$0	1,500		1,500	\$1,500
001 - 260 - 696	LICENSES & PERMITS	750	500		\$500	0		500	\$500
001 - 260 - 699	MEDICAL - DRUG TESTING	2,340	1,250		\$1,250			1,250	\$1,250
TOTAL CONTRACT SERVICES		180,394	196,654		196,654	2,500		199,154	199,154
001 - 260 - 820	NOTES - PRINCIPAL	173,588	119,000	Engine 1 Final payment & Station 2 First	\$119,000	0		119,000	\$119,000
001 - 260 - 830	NOTES - INTEREST	94,581	87,732	year's pymt	\$87,732			87,732	\$87,732
TOTAL DEBT SERVICES		268,168	206,732		206,732	0		206,732	206,732
001 - 260 - 901	CAPITAL OUTLAY - BUILDING	267,808	0		\$0			0	\$0
001 - 260 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	0	0		\$0	0		0	\$0
001 - 260 - 903	CAPITAL OUTLAY - VEHICLES EQUIPMENT	0	3,500		\$3,500	(3,500)		0	\$0
001 - 260 - 915	CAPITAL OUTLAY - VEHICLES	0	50,000		\$50,000			50,000	\$53,750
001 - 260 - 916	CAPITAL OUTLAY -EQUIPMENT	37,000	0		\$0			0	\$0
001 - 260 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0		\$0	0		0	\$0
001 - 260 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	42,300	0		\$0			0	\$0
TOTAL CAPITAL OUTLAY		347,108	53,500		53,500	(3,500)		50,000	53,750
		\$3,060,960	\$2,845,381		\$2,845,381	(\$8,000)		\$2,837,381	\$2,826,131
			-7.04%						

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED		AMENDED 2
BUILDING INSPECTION		BUDGET	BUDGET	Notes	BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	10% PW Director, BUILDING INSPECTOR, FT ASST INSPECTOR	FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
001 - 280 - 410	SALARIES	\$85,146	\$89,409	Change P/T to F/T Asst Inspector	89,409		89,409		\$89,409
001 - 280 - 430	OVERTIME	\$4,357	4,166		4,166		4,166		\$4,166
001 - 280 - 460	PERS	\$16,021	16,867	PERS INCREASE JULY, 2025	16,867		16,867		\$16,867
001 - 280 - 470	FICA/SOCIAL SECURITY MATCH	\$5,549	5,802		5,802		5,802		\$5,802
001 - 280 - 471	MEDICARE MATCH	\$1,198	1,252		1,252		1,252		\$1,252
001 - 280 - 480	INSURANCE	\$12,877	12,650	Medical, Dental, Vision, Life, LTD	12,650		12,650		\$12,650
001 - 280 - 491	WORKER'S COMPENSATION	\$4,033	4,235		4,235		4,235		\$4,235
001 - 280 - 492	UNEMPLOYMENT	\$0	0		0		0		\$0
TOTAL PERSONNEL SERVICES		\$129,182	134,381		134,381	0	134,381	0	134,381
001 - 280 - 500	OFFICE SUPPLIES	\$300	300		300	0	300		\$300
001 - 280 - 505	OTHER SUPPLIES	\$800	800		800	0	800		\$800
001 - 280 - 510	CLEANING & JANITORIAL	\$250	250		250	0	250		\$250
001 - 280 - 525	GAS	\$4,500	3,900		3,900		3,900		\$3,900
001 - 280 - 530	FURNITURE	250	0		\$0		0		\$0
001 - 280 - 531	OFFICE EQUIPMENT	0	750	CPU	\$750		750		\$750
001 - 280 - 535	UNIFORMS	\$240	240	5 SHIRTS	240	0	240		\$240
001 - 280 - 559	MISC. EQUIPMENT	\$350	350		350	0	350		\$350
001 - 280 - 560	REPAIRS & MAINT. - BUILDING	\$350	350		350	0	350		\$350
001 - 280 - 570	REPAIRS & MAINT. - VEHICLE	\$1,900	2,050	OIL, TIRES, WINDSHIELDS	2,050	0	2,050		\$2,050
001 - 280 - 575	REPAIRS & MAINT. - EQUIPMENT	\$350	350		350	0	350		\$350
TOTAL SUPPLIES		\$9,290	9,340		9,340	0	9,340	0	9,340

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET		AMENDED 2 BUDGET
BUILDING INSPECTION									
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	10/1 FV Director, BUILDING INSPECTOR, FT ASST INSPECTOR	FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
001 - 280 - 602	PROFESSIONAL FEES - ENGINEERING	\$1,000	1,000		1,000		1,000		\$1,000
001 - 280 - 603	PROFESSIONAL FEES - LEGAL	\$3,000	3,000		3,000		3,000		\$3,000
001 - 280 - 600	PROFESSIONAL FEES - BUILDING INS	\$0	0		0		0		\$0
001 - 280 - 605	TELEPHONE	\$2,040	2,040		2,040		2,040		\$2,040
001 - 280 - 606	TELEPHONE - CELL	\$1,175	1,200		1,200		1,200		\$1,200
001 - 280 - 608	POSTAGE	\$250	250		250		250		\$250
001 - 280 - 610	TRAVEL	\$1,000	1,000		1,000		1,000		\$1,000
001 - 280 - 611	TRAINING	\$450	450	BOAM Winter Conf., BOAM Spring Conf., Inspector Trainings	450		450		\$450
001 - 280 - 620	PRINTNG & BINDING	\$300	300		300		300		\$300
001 - 280 - 622	MEMBERSHIP DUES	\$350	350	BOAM, MMBOA, ICC	350		350		\$350
001 - 280 - 625	INSURANCE	\$4,500	4,250	Bonds and Property	4,250		4,250		\$4,250
001 - 280 - 630	UTILITIES - GENERAL	\$250	250		250		250		\$250
001 - 280 - 646	COMMUNITY PROMOTIONS	\$200	200		200		200		\$200
001 - 280 - 650	MAINTENANCE AGREEMENTS	\$5,000	10,075	TYLER/ICS	10,075		10,075		\$10,075
001 - 280 - 681	OTHER SERVICES & CHARGES	\$250	250		250		250		\$250
001 - 280 - 696	LICENSES & PERMITS	\$200	200		200		200		\$200
001 - 280 - 699	MEDICAL - DRUG TESTING	\$100	100		100	0	100		\$100
TOTAL CONTRACT SERVICES		\$20,065	24,915		24,915	0	24,915	0	24,915
001 - 280 - 919	CAPITAL OUTLAY - OFFICE EQUIPME	\$0	0		0	0	0		\$0
001 - 280 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0	0	0		\$0
TOTAL CAPITAL OUTLAY		\$0	0		0	0	0	0	0
		\$158,537	\$168,636		\$168,636	\$0	\$168,636	\$0	\$168,636
			6.37%						

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED			AMENDED	
STREET DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET			BUDGET	
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
001 - 301 - 410	SALARIES	\$247,557	314,951	1/2 Director, Superintendent, 7 workers	314,951	(\$10,000)	\$304,951		\$304,951
001 - 301 - 430	OVERTIME	\$9,730	11,609		11,609	(1,500)	\$10,109		\$10,109
001 - 301 - 460	PERS	\$45,656	58,862	PERS INCREASE JULY, 2024	58,862	(2,059)	\$56,804		\$56,804
001 - 301 - 470	FICA/SOCIAL SECURITY MATCH	\$18,928	20,247		20,247		\$20,247		\$20,247
001 - 301 - 471	MEDICARE MATCH	\$4,336	4,639		4,639		\$4,639		\$4,639
001 - 301 - 480	INSURANCE	\$34,777	50,117	Medical, Dental, Vision, Life, LTD, & AD&D	50,117	(6,300)	\$43,817	(5,000)	\$38,817
001 - 301 - 491	WORKER'S COMPENSATION	\$15,466	16,705		16,705	(1,250)	\$15,455	(2,500)	\$12,955
001 - 301 - 492	UNEMPLOYMENT	\$0	0		0	0	\$0		\$0
TOTAL PERSONNEL SERVICES		\$376,450	477,131		477,131	(21,109)	456,022	(7,500)	448,522
001 - 301 - 500	OFFICE SUPPLIES	\$350	350		350	0	\$350		\$350
001 - 301 - 504	TOOLS	\$1,000	1,000		1,000	0	\$1,000		\$1,000
001 - 301 - 505	OTHER SUPPLIES	\$3,500	3,500	REFLECTIVE VESTS, HERNIA BELTS, ETC	3,500	0	\$3,500		\$3,500
001 - 301 - 506	WEED AND GRASS SUPPLIES	\$1,500	1,500	ROUNDUP, GRASS SEED, FERTILIZER, ETC	1,500	0	\$1,500		\$1,500
001 - 301 - 510	CLEANING & JANITORIAL	\$300	2,000		2,000	0	\$2,000		\$2,000
001 - 301 - 507	PEST CONTROL SUPPLIES	\$1,000	300		300	0	\$300		\$300
001 - 301 - 525	GAS	\$22,500	22,200	4 VEHICLES	22,200		\$22,200		\$22,200
001 - 301 - 535	UNIFORMS	\$3,500	12,680	11 SETS OF UNIFORMS FOR EA, TSHIRTS AND CAPS	12,680	0	\$12,680		\$12,680
001 - 301 - 542	REPLACEMENT STREET SIGNS	\$6,500	10,125		10,125		\$10,125		\$10,125
001 - 301 - 557	TRAFFIC CONTROL EQUIPMENT	\$1,000	2,500		2,500		\$2,500		\$2,500
001 - 301 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	4,590		4,590		\$4,590		\$4,590
001 - 301 - 560	REPAIRS & MAINT. - BUILDING	\$2,500	2,500		2,500		\$2,500		\$2,500
001 - 301 - 569	REPAIRS & MAINT. - BRIDGES	\$2,500	10,000		10,000		\$10,000		\$10,000
001 - 301 - 570	REPAIRS & MAINT. - VEHICLE	\$10,500	12,360		12,360		\$12,360		\$12,360
001 - 301 - 571	REPAIRS & MAINT. - DRAINAGE	\$22,000	10,000		10,000		\$10,000		\$10,000
001 - 301 - 572	REPAIRS & MAINT. - STREETS	\$25,000	15,000	Asphalt	15,000		\$15,000		\$15,000
001 - 301 - 573	REPAIRS & MAINT. - TRAFFIC SIGNALS	\$8,000	15,000		15,000		\$15,000		\$15,000
001 - 301 - 574	REPAIRS & MAINT. - STRIPING	\$250,000	0		0		\$0		\$0
001 - 301 - 575	REPAIRS & MAINT. - EQUIPMENT	\$15,000	12,750	TRACTOR, MOWERS, ETC	12,750		\$12,750		\$12,750
001 - 301 - 575	REPAIRS & MAINT. - OTHER	\$2,500	2,500		2,500		\$2,500		\$2,500
TOTAL SUPPLIES		\$380,150	\$140,855		\$140,855	\$0.00	\$140,855.00	0	\$140,855
001 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	\$229,000	206,500	Old Byram Rd Bridge, Siwell/Terry Intersection, Paving	206,500	4,000	\$210,500	(46,000)	\$164,500
001 - 301 - 603	PROFESSIONAL FEES - LEGAL	\$17,500	18,000	Easements and attorney fees	18,000	8,000	\$26,000		\$26,000
001 - 301 - 605	TELEPHONE	\$5,840	5,340		5,340	0	\$5,340		\$5,340
001 - 301 - 606	TELEPHONE - CELL	\$1,690	1,620	SUPERINTENDENT & Public Works Director	1,620	0	\$1,620		\$1,620
001 - 301 - 608	POSTAGE	\$350	350		350	0	\$350		\$350
001 - 301 - 610	TRAVEL	\$750	1,550	MML, APWA STATE CONFERENCE	1,550	0	\$1,550		\$1,550

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0	AMENDED	
STREET DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		AMENDED	BUDGET	
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	1/2 Director, Superintendent, 7 workers	FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
001 - 301 - 611	TRAINING	\$500	1,250	MML, APWA STATE CONFERENCE	1,250	0	\$1,250		\$1,250
001 - 301 - 615	ADVERTISING	\$1,000	1,000		1,000	0	\$1,000		\$1,000
001 - 301 - 622	MEMBERSHIP DUES	\$500	500		500	0	\$500		\$500
001 - 301 - 625	INSURANCE	\$47,000	47,800	PROPERTY & LIABILITY (INCLUDING A FACI	47,800	0	\$47,800		\$47,800
001 - 301 - 630	UTILITIES - GENERAL	\$5,180	6,660	PW BLDG	6,660	0	\$6,660		\$6,660
001 - 301 - 631	UTILITIES - TRAFFIC SIGNAL	\$90,800	103,200	10 TRAFFIC SIGNALS & Street Lights (Entergy	103,200		\$103,200		\$103,200
001 - 301 - 634	STREET REPAIR - OUTSIDE SVCS.	\$5,000	15,000	LARGE ASPHALT PATCHING	15,000		\$15,000		\$15,000
001 - 301 - 638	OUTSIDE SERVICES - ROW	\$38,600	31,400	ROW Mowing & tree removal	31,400	8,200	\$39,600		\$39,600
001 - 301 - 640	RENTALS	\$2,000	4,000		4,000	9,000	\$13,000		\$13,000
001 - 301 - 646	COMMUNITY PROMOTIONS	\$200	200		200		\$200		\$200
001 - 301 - 678	CONTRACT LABOR	(\$500)	8,400		8,400		\$8,400		\$8,400
001 - 301 - 650	MAINTENANCE AGREEMENTS	\$7,300	3,000		3,000		\$3,000		\$3,000
001 - 301 - 681	OTHER SVCS. & CHARGES	\$6,000	6,000		6,000		\$6,000		\$6,000
001 - 301 - 685	WASTE COLLECTION	\$10,500	9,580		9,580		\$9,580		\$9,580
001 - 301 - 686	BEAUTIFICATION EXPENSES	\$6,000	11,000	KBB	11,000		\$11,000		\$11,000
001 - 301 - 687	TRASH DUMP FEES	\$1,500	1,500		1,500		\$1,500		\$1,500
001 - 301 - 693	RECYCLE	\$0	0		0		\$0		\$0
001 - 301 - 696	LICENCES & PERMITS	\$500	500		500		\$500		\$500
001 - 301 - 699	MEDICAL - DRUG TESTING	\$750	380		380	0	\$380		\$380
TOTAL CONTRACT SERVICES		\$477,960	484,730		484,730	29,200	513,930	(46,000)	467,930
001 - 301 - 820	NOTES - PRINCIPAL	\$192,381	16,873	Final Lease Pymts for Grapple Loader & Backh	16,873	1	\$16,874		\$16,874
001 - 301 - 830	NOTES - INTEREST	\$4,237	92		92		\$92		\$92
TOTAL DEBT SERVICES		\$196,618	16,966		16,966	1	16,967	0	16,967

City of Byram
General Fund Budget
Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		PROPOSED		AMENDED
STREET DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	1/2 Director, Superintendent, 7 workers	FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
							\$0		
001 - 301 - 901	CAPITAL OUTLAY - BUILDING	\$0	0		0	0	\$0		\$0
001 - 301 - 906	CAPITAL OUTLAY - IMPROVEMENTS OTB	\$0	0		0		\$0		\$0
001 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	\$0	0		0		\$0		\$0
001 - 301 - 909	CAPITAL OUTLAY - TRAFFIC SIGNALS	\$0	650,000	Siwell Rd/Terry Rd Intersection	650,000		\$650,000		\$650,000
001 - 301 - 910	CAPITAL OUTLAY - BRIDGES	\$587,059	1,477,828	Old Byram Rd Bridge, Gary Rd Bridge	1,477,828		\$1,477,828	(1,400,000)	\$77,828
001 - 301 - 912	CAPITAL OUTLAY - STREET PAVING	\$0	1,250,000		1,250,000		\$1,250,000	(145,652)	\$1,104,348
001 - 301 - 915	CAPITAL OUTLAY - VEHICLES	\$45,200	0		0		\$0		\$0
001 - 301 - 916	CAPITAL OUTLAY - EQUIPMENT	\$0	65,875		65,875		\$65,875		\$65,875
001 - 301 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		0		\$0		\$0
001 - 301 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0		\$0		\$0
TOTAL CAPITAL OUTLAY		\$632,259	3,443,703		3,443,703	0	3,443,703	(1,545,652)	\$1,898,051
		\$2,063,437	\$4,563,384		\$4,563,384	\$8,093	\$4,571,477	(\$1,599,152)	\$2,972,325
			121.15%						

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY	NOTES	ADOPTED	CHANGES	AMENDED	AMENDED
PARKS & RECREATION		BUDGET	BUDGET		BUDGET		BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025		FY2024/2025	FY2024/2025
001 - 550 - 410	SALARIES	\$53,044	\$70,236	ake Dockery & Davis Rd Pa Parks Superintendent, P/T Laborer	\$70,236	(\$4,000)	\$66,236	\$66,236
001 - 550 - 430	OVERTIME	\$12,686	4,721		4,721	4,000	8,721	1,375 \$10,096
001 - 550 - 460	PERS	\$11,898	13,511	PERS INCREASE JULY, 202	13,511		13,511	250 \$13,761
001 - 550 - 470	FICA/SOCIAL SECURITY MATCH	\$4,807	4,647		4,647		4,647	50 \$4,697
001 - 550 - 471	MEDICARE MATCH	\$1,124	1,087		1,087		1,087	25 \$1,112
001 - 550 - 480	HOSPITALIZATION INSURANCE	\$8,763	11,021		11,021		11,021	(700) \$10,321
001 - 550 - 491	WORKER'S COMPENSATION	\$3,893	3,744		3,744		3,744	(1,000) \$2,744
001 - 550 - 492	UNEMPLOYMENT	\$0	0		0		0	\$0
TOTAL PERSONNEL SERVICES		96,215	108,967		108,967	0	108,967	0 108,967
001 - 550 - 500	OFFICE SUPPLIES	300	300		300		300	\$300
001 - 550 - 501	SOCCER SUPPLIES	7,000	8,500		8,500		8,500	\$8,500
001 - 550 - 503	BASKETBALL SUPPLIES	8,500	9,500		9,500	(9,500)	0	\$0
001 - 550 - 504	TOOLS	1,000	1,000		1,000		1,000	\$1,000
001 - 550 - 505	OTHER SUPPLIES	3,000	2,000		2,000		2,000	\$2,000
001 - 550 - 506	WEED AND GRASS SUPPLIES	2,500	2,000		2,000		2,000	\$2,000
001 - 550 - 508	5K SUPPLIES	2,000	2,000		2,000		2,000	\$2,000
001 - 550 - 509	BASEBALL SUPPLIES	0	0		0		0	\$0
001 - 550 - 510	CLEANING & JANITORIAL	500	500		500		500	\$500
001 - 550 - 525	GAS	5,000	5,700		5,700		5,700	\$5,700
001 - 550 - 535	UNIFORMS	500	720	Laborer Uniforms	720	0	720	\$720
001 - 550 - 559	MISCELLANEOUS EQUIPMENT	5,000	3,500		3,500		3,500	\$3,500
001 - 550 - 560	REPAIRS & MAINT. - BUILDING	5,000	7,500		7,500		7,500	\$7,500
001 - 550 - 570	REPAIRS & MAINT. - VEHICLE	2,500	2,500		2,500	0	2,500	\$2,500
001 - 550 - 575	REPAIRS & MAINT. - EQUIPMENT	10,000	3,500		3,500		3,500	\$3,500
001 - 550 - 576	REPAIRS & MAINT. - OTHER	5,000	3,000	Davis Rd Park Tree Remova	3,000	40,500	43,500	\$43,500
TOTAL SUPPLIES		57,800	52,220		52,220	31,000	83,220	0 83,220

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2025

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0	AMENDED
PARKS & RECREATION		BUDGET	BUDGET	NOTES	BUDGET		AMENDED	BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	FY2024/2025	PROPOSED
001 - 550 - 601	PROFESSIONAL FEES - CONSULTING	0	0		0		0	\$0
001 - 550 - 602	PROFESSIONAL FEES - ENGINEERING	7,000	10,000		10,000	(2,500)	7,500	\$7,500
001 - 550 - 603	PROFESSIONAL FEES - LEGAL	3,000	5,000		5,000	(1,000)	4,000	\$4,000
001 - 550 - 605	TELEPHONE	500	500		500		500	\$500
001 - 550 - 606	TELEPHONE - CELL	720	720	1 cell phone	720		720	\$720
001 - 550 - 608	POSTAGE	300	300		300		300	\$300
001 - 550 - 610	TRAVEL	1,500	1,500		1,500		1,500	\$1,500
001 - 550 - 611	TRAINING	500	500		500		500	\$500
001 - 550 - 615	ADVERTISING	1,500	1,500	Soccer	1,500		1,500	\$1,500
001 - 550 - 620	PRINTING & BINDING	0	0		0		0	\$0
001 - 550 - 622	MEMBERSHIP DUES	500	500		500		500	\$500
001 - 550 - 625	INSURANCE	7,500	6,500		6,500		6,500	\$6,500
001 - 550 - 630	UTILITIES - GENERAL	11,000	12,000		12,000	1,000	13,000	\$13,000
001 - 550 - 640	RENTALS	5,500	5,500	Davis Rd Park	5,500		5,500	\$5,500
001 - 550 - 646	COMMUNITY PROMOTIONS	1,500	1,500		1,500		1,500	\$1,500
001 - 550 - 650	MAINTENANCE AGREEMENTS	1,000	1,000		1,000		1,000	\$1,000
001 - 550 - 664	TOURNAMENT FEES	0	0		0		0	\$0
001 - 550 - 665	REFEREES	10,000	9,500	Soccer Referee and Referee	9,500		9,500	\$9,500
001 - 550 - 667	UMPIRES	0	0	Baseball	0		0	\$0
001 - 550 - 676	EVENT CONTRACTED SERVICES	500	1,500	5K Organizers	1,500		1,500	\$1,500
001 - 550 - 678	CONTRACT LABORER	4,800	4,200	WMA Organizer and Coach	4,200		4,200	\$4,200
001 - 550 - 681	OTHER SERVICES & CHARGES	2,500	2,500	Organizer	2,500		2,500	\$2,500
001 - 550 - 685	WASTER COLLECTION	350	350		350		350	\$350
001 - 550 - 696	LICENSES & PERMITS	100	100		100		100	\$100
001 - 550 - 699	MEDICAL - DRUG TESTING	200	200		200		200	\$200
TOTAL CONTRACT SERVICES		60,470	65,370		65,370	(2,500)	62,870	0 62,870
001 - 550 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	0	0		0		0	\$0
001 - 550 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0		0		0	\$0
001 - 550 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0		0	0	0	\$0
TOTAL CAPITAL OUTLAY		0	0		0	0	0	0 0
		214,485	226,557		226,557	28,500	255,057	0 255,057
			5.63%					

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

TRANSFERS

		AMENDED BUDGET PROPOSED	PRELIMINARY BUDGET	ADOPTED BUDGET		AMENDED BUDGET		AMENDED 2 BUDGET PROPOSED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	FY2024/2025	CHANGES	FY2024/2025	CHANGES	FY2024/2025
001 - 900 - 950	TRANSFERS OUT - _____	\$0	\$0	\$0	\$0	0		\$0
001 - 900 - 951	TRANSFERS OUT - _____	\$0	0	0	0	0		\$0
001 - 900 - 952	TRANSFERS OUT - _____	\$0	0	0	0	0		\$0
001 - 900 - 953	TRANSFERS OUT - OTHER	\$0	0	0	0	0		\$0
001 - 900 - 998	RESERVES	\$1,850,000	1,850,000	1,850,000	0	1,850,000		\$1,850,000
001 - 900 - 999	ENDING CASH	\$2,339,134	\$224,418	\$224,418	15,558	239,976	541,355	\$781,331
		4,189,134	2,074,418	2,074,418	15,558	2,089,976	541,355	2,631,331

City of Byram
Tourism Fund Budget
Fiscal Year Ending September 30, 2025

	BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	AMENDED BUDGET
	FY2023/2024	FY2024/2025	FY2024/2025	FY2024/2025
Total Revenues	\$236,465	\$221,765	\$221,765	\$223,560
Expenditures				
Total Expenditures	123,300	134,400	134,400	116,150
Total Expenditures	123,300	134,400	134,400	116,150
Net (Revenues less Expenditures)	\$113,165	\$87,365	\$87,365	\$107,410

	FY2023/2024 Adopted Budget	FY2024/2025 PRELIMINARY BUDGET	FY2024/2025 ADOPTED BUDGET	FY2024/2025 AMENDED BUDGET
Tourism Fund Revenues				
SALES TAX (2%)	78,000	78,000	78,000	78,000
STATE SHARED REVENUES	0	2,500	2,500	2,000
OTHER REVENUES	19,600	24,500	24,500	15,000
INTEREST	2,500	3,600	3,600	3,200
Total	\$100,100	\$108,600	\$108,600	\$98,200
Beginning Cash	\$136,365	\$113,165	\$113,165	\$125,360
Transfers In	0	0	0	0
Total Revenues	\$236,465	\$221,765	\$221,765	\$223,560
Tourism Fund Expenditures				
Personal Services	\$0	\$0	\$0	\$0
Supplies	29,600	29,000	29,000	24,750
Other	93,700	105,400	105,400	91,400
Capital Outlay	0	0	0	0
Total	\$123,300	\$134,400	\$134,400	\$116,150
Total Expenditures	\$123,300	\$134,400	\$134,400	\$116,150

City of Byram
Tourism Fund Budget
Fiscal Year Ending September 30, 2025

REVENUES		AMENDED	PRELIMINARY				PROPOSED
ACCOUNT #	DESCRIPTION	BUDGET	BUDGET	Notes	BUDGET		AMENDED
		FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	BUDGET
100 - 000 - 242	GRANT - MS ARTS COMMISSION	0	2,500		2,500	(500)	2,000
100 - 000 - 265	SALES TAX - TOURISM	78,000	78,000		78,000		78,000
100 - 000 - 346	DONATIONS	15,000	18,000	SBF SPONSORS	18,000	(5,500)	12,500
100 - 000 - 354	SPECIAL EVENTS	4,600	6,500	SBF VENDORS, CARS, RID	6,500	(4,000)	2,500
100 - 000 - 340	INTEREST	2,500	3,600		3,600	(400)	3,200
100 - 000 - 399	BEGINNING CASH	136,365	113,165		113,165	12,195	125,360
TOTAL REVENUES		\$236,465	\$221,765		\$221,765	\$1,795	\$223,560

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City of Byram
Tourism Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

		AMENDED	PRELIMINARY	0		0		PROPOSED
		BUDGET	BUDGET	BUDGET		BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	FY2024/2025	Notes	FY2024/2025	CHANGES	BUDGET
								FY2024/2025
100 - 500 - 500	OFFICE SUPPLIES	100	500	500		500	(250)	\$250
100 - 500 - 505	OTHER SUPPLIES	4,500	8,500	8,500	Halloween Trunk or Treat, Christmas parade, etc	8,500	(2,500)	\$6,000
100 - 500 - 559	MISCELLANEOUS EQUIPMENT	25,000	20,000	20,000	Pocket Park Christmas Decorations	20,000	(1,500)	\$18,500
TOTAL SUPPLIES		29,600	29,000	29,000		29,000	(4,250)	24,750
100 - 500 - 603	PROFESSIONAL FEES - LEGAL	0	0	0		0		\$0
100 - 500 - 608	POSTAGE	200	400	400		400		\$400
100 - 500 - 610	TRAVEL	1,000	1,000	1,000		1,000	(500)	\$500
100 - 500 - 611	TRAINING	0	0	0		0		\$0
100 - 500 - 615	ADVERTISING	14,000	16,000	16,000		16,000		\$16,000
100 - 500 - 620	PRINTING & BINDING	500	500	500		500		\$500
100 - 500 - 622	MEMBERSHIP DUES	0	0	0		0		\$0
100 - 500 - 625	INSURANCE	1,000	1,000	1,000		1,000		\$1,000
100 - 500 - 630	UTILITIES - GENERAL	0	0	0		0		\$0
100 - 500 - 640	RENTALS	10,000	10,000	10,000	SBF TENTS, CHAIRS, PORTA-JOHNS	10,000	5,000	\$15,000
100 - 500 - 646	COMMUNITY PROMOTIONS	30,000	30,000	30,000	CHAMBER CONTRIBUTION	30,000		\$30,000
100 - 500 - 650	MAINTENANCE AGREEMENTS	0	0	0		0		\$0
100 - 500 - 676	EVENT CONTRACTED SERVICES	32,000	40,000	40,000	SBF CONCERT, DJ, FIREWORKS, SOUND & STAGE	40,000	(15,000)	\$25,000
100 - 500 - 681	OTHER SERVICES & CHARGES	3,500	5,000	5,000	ANNUAL LICENSE FOR MUSIC	5,000	(2,500)	\$2,500
100 - 500 - 699	WASTE COLLECTION	1,500	1,500	1,500		1,500	(1,000)	\$500
TOTAL CONTRACT SERVICES		93,700	105,400	105,400		105,400	(14,000)	91,400

City of Byram
Tourism Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	0	Notes	PROPOSED	CHANGES	AMENDED
PARKS & RECREATION		BUDGET	BUDGET	BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025	FY2024/2025		FY2024/2025		PROPOSED
100 - 550 - 900	CAPITAL OUTLAY - LAND	0		0		0		\$0
100 - 550 - 901	CAPITAL OUTLAY - BUILDING	0	0	0		0		\$0
100 - 550 - 906	CAPITAL OUTLAY - IMPROVEMENT OTB	0	0	0		0		\$0
TOTAL CAPITAL OUTLAY		0	0	0		0	0	0
		123,300	134,400	134,400		134,400	(18,250)	116,150

City of Byram
2018 Sewer System Revenue Bond & Interest
Fiscal Year Ending September 30, 2025

	AMENDED BUDGET FY2023/2024	PRELIMINARY BUDGET FY2024/2025	BUDGET FY2024/2025	AMENDED BUDGET FY2024/2025
Total Revenues	\$807,904	\$807,604	\$807,604	\$682,654
Expenditures				
Total Expenditures	390,300	391,300	391,300	391,300
Total Expenditures	390,300	391,300	391,300	391,300
Net (Revenues less Expenditures)	\$417,604	\$416,304	\$416,304	\$291,354

	FY2023/2024 AMENDED BUDGET	FY2024/2025 PRELIMINARY BUDGET	FY2024/2025 BUDGET	FY2024/2025 AMENDED BUDGET
2018 Sewer System Revenue Bond & Interest				
INTEREST	4,850	6,000	6,000	5,600
TRANSFER FROM SEWER FUND	360,000	384,000	384,000	390,000
RESERVE	0	0	0	0
Total	\$364,850	\$390,000	\$390,000	\$395,600
Beginning Cash	\$443,054	\$417,604	\$417,604	\$287,054
Transfers In	0	0	0	0
Total Revenues	\$807,904	\$807,604	\$807,604	\$682,654

2018 Sewer System Revenue Bond & Interest

DEBT SERVICE

Personal Services	\$0	\$0	\$0	\$0
Supplies	0	0	0	0
Other	0	0	0	0
Capital Outlay/Debt Service	390,300	391,300	391,300	391,300
Total	\$390,300	\$391,300	\$391,300	\$391,300

Total Expenditures	\$390,300	\$391,300	\$391,300	\$391,300
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City of Byram
2018 Sewer System Revenue Bond & Interest
Fiscal Year Ending September 30, 2025

REVENUES		AMENDED BUDGET	PRELIMINARY BUDGET	Notes	BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025	CHANGES	FY2024/2025
220 - 000 - 340	INTEREST	4,850	6,000		6,000	(400)	5,600
220 - 000 - 382	TRANSFER FROM SEWER FUND	360,000	384,000		384,000	6,000	390,000
220 - 000 - 394	RESERVE	0	0		0	0	0
220 - 000 - 399	BEGINNING CASH	443,054	417,604		417,604	(130,550)	287,054
TOTAL REVENUES		\$807,904	\$807,604		\$807,604	(\$124,950)	\$682,654

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City of Byram
2018 Sewer System Revenue Bond & Interest
Fiscal Year Ending September 30, 2025

EXPENDITURES

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	Notes	BUDGET	CHANGES	FY2024/2025
		BUDGET	BUDGET		FY2024/2025		
		FY2023/2024	FY2024/2025		FY2024/2025		FY2024/2025
220 - 320 - 500	OFFICE SUPPLIES	0	0		0	0	0
220 - 320 - 603	LEGAL FEES	0	0		0	0	0
220 - 320 - 684	TAX COLLECTION FEES	0	0		0	0	0
220 - 320 - 800	BONDS - PRINCIPAL	225,000	235,000		235,000	0	235,000
220 - 320 - 810	BONDS - INTEREST	164,800	155,800		155,800	0	155,800
220 - 320 - 840	BONDS - AGENT FEES	500	500		500	0	500
		\$390,300	\$391,300		\$391,300	\$0	\$391,300

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City of Byram
2017 BTC TIF Bond & Interest Fund Budget
Fiscal Year Ending September 30, 2025

	BUDGET	PRELIMINARY BUDGET	BUDGET	PROPOSED AMENDED BUDGET
	FY2023-24	FY2024-25	FY2024-25	FY2024-25
Total Revenues	\$1,106,952	\$1,092,120	\$1,092,120	\$1,144,088
Expenditures				
Total Expenditures	474,680	472,630	472,630	472,630
Total Expenditures	474,680	472,630	472,630	472,630
Net (Revenues less Expenditures)	\$632,272	\$619,490	\$619,490	\$671,458

	FY2023-24	FY2024-25	FY2024-25	FY2024-25
	Adopted Budget	PRELIMINARY BUDGET	BUDGET	PROPOSED AMENDED BUDGET
2017 BTC TIF Bond & Interest Fund Revenues				
AD VALOREM TAXES	109,155	107,849	107,849	109,805
INTEREST	12,000	8,500	8,500	19,500
SALES TAX - GENERAL	328,395	300,000	300,000	347,369
HINDS CO INTERLOCAL FUNDS	45,150	43,500	43,500	42,750
Total	\$494,700	\$459,849	\$459,849	\$519,424
Beginning Cash	\$612,252	\$632,272	\$632,272	\$624,665
Transfers In	0	0	0	0
Total Revenues	\$1,106,952	\$1,092,120	\$1,092,120	\$1,144,088

2017 BTC TIF Bond & Interest Fund Expenditures

DEBT SERVICE				
Personal Services	\$0	\$0	\$0	\$0
Supplies	0	0	0	0
Other	0	0	0	0
Capital Outlay/Debt Service	474,680	472,630	472,630	472,630
Total	\$474,680	\$472,630	\$472,630	\$472,630
Total Expenditures	\$474,680	\$472,630	\$472,630	\$472,630

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City of Byram
2017 BTC TIF Bond Fund Budget
Fiscal Year Ending September 30, 2025

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	Notes	BUDGET	CHANGES	PROPOSED
		BUDGET FY2023-24	BUDGET FY2024-25		BUDGET FY2024-25		AMENDED BUDGET FY2024-25
215 - 000 - 200	AD VAL - REAL PROPERTY TAXES	109,155	107,849		107,849	1,956	109,805
215 - 000 - 201	AD VAL - AUTO TAXES	0	0		0	0	0
215 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	0	0		0	0	0
215 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	0	0		0	0	0
215 - 000 - 340	INTEREST	12,000	8,500		8,500	11,000	19,500
215 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	0	0		0	0	0
215 - 000 - 260	SALES TAX - GENERAL	328,395	300,000		300,000	47,369	347,369
215 - 000 - 262	HINDS CO INTERLOCAL FUNDS	45,150	43,500	Hinds Co Portion of Ad Valorem	43,500	(750)	42,750
215 - 000 - 380	INTERCOMPANY TRANSFER	0	0		0	0	0
215 - 000 - 399	BEGINNING CASH	612,252	632,272		632,272	(7,607)	624,665
	TOTAL REVENUES	\$1,106,952	\$1,092,120		\$1,092,120	\$51,968	\$1,144,088

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City of Byram
2017 BTC TIF Bond Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	Notes	BUDGET	CHANGES	PROPOSED
		BUDGET FY2023-24	BUDGET FY2024-25		FY2024-25		AMENDED BUDGET FY2024-25
215 - 140 - 500	OFFICE SUPPLIES	0	0		0	0	0
215 - 140 - 603	LEGAL FEES	0	0		0	0	0
215 - 140 - 684	TAX COLLECTION FEES	0	0		0	0	0
215 - 140 - 800	BONDS - PRINCIPAL	395,000	405,000		405,000	0	405,000
215 - 140 - 810	BONDS - INTEREST	77,930	65,880		65,880	0	65,880
215 - 140 - 840	BONDS - AGENT FEES	1,750	1,750		1,750	0	1,750
		\$474,680	\$472,630		\$472,630	\$0	\$472,630

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City of Byram
2012 GO Bond & Interest Fund Budget
Fiscal Year Ending September 30, 2025

	BUDGET	PRELIMINARY BUDGET	BUDGET	PROPOSED AMENDED BUDGET
	FY2023/2024	FY2024/2025	FY2024/2025	FY2024/2025
Total Revenues	\$847,060	\$869,974	\$869,974	\$890,515
Expenditures				
Total Expenditures	329,712	328,950	328,950	328,950
Total Expenditures	329,712	328,950	328,950	328,950
Net (Revenues less Expenditures)	\$517,348	\$541,025	\$541,025	\$561,566

	FY2023/2024 Adopted Budget	FY2024/2025 PRELIMINARY BUDGET	FY2024/2025 BUDGET	FY2024/2025 PROPOSED AMENDED BUDGET
2012 GO Bond & Interest Fund Revenues				
AD VALOREM TAXES	328,144	319,366	319,366	337,332
STATE SHARED REVENUES	14,561	18,260	18,260	6,835
INTEREST	14,250	15,000	15,000	19,000
Total	\$356,955	\$352,626	\$352,626	\$363,167
Beginning Cash	\$490,105	\$517,348	\$517,348	\$527,348
Transfers In	0	0	0	0
Total Revenues	\$847,060	\$869,974	\$869,974	\$890,515

2012 GO Bond & Interest Fund Expenditures

DEBT SERVICE				
Personal Services	\$0	\$0	\$0	\$0
Supplies	0	0	0	0
Other	6,332	6,560	6,560	6,560
Capital Outlay/Debt Service	323,380	322,390	322,390	322,390
Total	\$329,712	\$328,950	\$328,950	\$328,950
Total Expenditures	\$329,712	\$328,950	\$328,950	\$328,950

City of Byram
2012 GO Bond Fund Budget
Fiscal Year Ending September 30, 2025

<u>REVENUES</u>	ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	Notes	BUDGET	CHANGES	PROPOSED
			BUDGET FY2023/2024	BUDGET FY2024/2025		FY2024/2025		AMENDMENT FY2024/2025
	200 - 000 - 200	AD VAL - REAL PROPERTY TAXES	207,114	200,234		200,234	11,166	211,400
	200 - 000 - 201	AD VAL - AUTO TAXES	76,644	79,570		79,570	0	79,570
	200 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	26,656	22,304		22,304	5,000	27,304
	200 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	17,730	17,258		17,258	1,800	19,058
	200 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	14,561	18,260		18,260	(11,425)	6,835
	200 - 000 - 340	INTEREST	14,250	15,000		15,000	4,000	19,000
	200 - 000 - 399	BEGINNING CASH	490,105	517,348		517,348	10,000	527,348
		TOTAL REVENUES	\$847,060	\$869,974		\$869,974		\$890,515

City of Byram
2012 GO Bond Fund Budget
Fiscal Year Ending September 30, 2025

<u>EXPENDITURES</u>		AMENDED		PRELIMINARY	0		PROPOSED	
ACCOUNT #	DESCRIPTION	BUDGET FY2023/2024	BUDGET FY2024/2025	Notes	BUDGET FY2024/2025	CHANGES	AMENDED BUDGET FY2024/2025	BUDGET FY2024/2025
200 - 140 - 500	OFFICE SUPPLIES	0	0		0	0	0	0
200 - 140 - 603	LEGAL FEES	0	0		0	0	0	0
200 - 140 - 684	TAX COLLECTION FEES	6,332	6,560		6,560	0	6,560	6,560
200 - 140 - 800	BONDS - PRINCIPAL	260,000	265,000		265,000	0	265,000	265,000
200 - 140 - 810	BONDS - INTEREST	62,880	56,640		56,640	0	56,640	56,640
200 - 140 - 840	BONDS - AGENT FEES	500	750		750	0	750	750
		\$329,712	\$328,950		\$328,950	\$0	\$328,950	\$328,950

City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2025

	Amended Adopted Budget FY2023-24	PRELIMINARY BUDGET FY2024-25	ADOPTED BUDGET FY2024-25	Amended Budget FY2024-25	Amended Budget 2 FY2024-25
Total Revenues	\$2,821,514	\$2,463,143	\$2,463,143	\$2,541,143	\$2,610,243
Expenditures					
400 SEWER	2,707,315	2,407,200	2,407,200	2,533,640	2,605,761
Total Expenditures	2,707,315	2,407,200	2,407,200	2,533,640	2,605,761
Net (Revenues less Expenditures)	\$114,199	\$55,943	\$55,943	\$7,503	\$4,482

	Amended Adopted Budget FY2023-24	PRELIMINARY BUDGET FY2024-25	ADOPTED BUDGET FY2024-25	Amended Budget FY2024-25	Amended Budget 2 FY2024-25
Sewer Fund Revenues					
Billing	2,173,277	2,333,943	2,333,943	2,343,943	2,201,943
Interest Earned	4,100	15,000	15,000	18,000	21,000
Other Revenue	0	0	0	0	3,100
Loan Proceeds	208,800	0	0	0	0
Total	\$2,386,177	\$2,348,943	\$2,348,943	\$2,361,943	\$2,226,043
Beginning Cash	435,337	114,199	114,199	179,199	384,199
Reserves	0	0	0	0	0
Total Sewer Fund Revenues	\$2,821,514	\$2,463,143	\$2,463,143	\$2,541,143	\$2,610,243
Sewer Expenditures					
Personal Services	\$234,377	\$282,267	\$282,267	\$255,987	\$232,307
Supplies	371,760	203,460	203,460	162,960	221,210
Services	1,063,350	772,620	772,620	765,840	772,340
Capital Outlay/Debt Service	677,828	764,853	764,853	\$964,853	\$989,904
Total	\$2,347,315	\$2,023,200	\$2,023,200	\$2,149,640	\$2,215,761
Intercompany					
Transfer to Bond & Interest Fund	\$360,000	\$384,000	384,000	384,000	390,000
Total	\$360,000	\$384,000	\$384,000	\$384,000	\$390,000
Total Sewer Fund Expenditures	\$2,707,315	\$2,407,200	\$2,407,200	\$2,533,640	\$2,605,761

REVENUES

40% PW Director, Sewer
Superintendent, 2
Admin & 2 workerS

PRELIMINARY**PROPOSED**

ACCOUNT #	DESCRIPTION	BWDGET ADOPTED	BUDGET	Notes	BUDGET	CHANGES	AMENDED BUDGET	CHANGES	AMENDED BUDGET
		FY2023-24	FY2024-25		FY2024-25		FY2024-25		PROPOSED FY2024-25
400 - 000 - 342	RETURNED CHECK FEES	\$750	500		500		500		\$500
400 - 000 - 356	LATE FEES	\$87,000	81,000		81,000		81,000	4,000	\$85,000
400 - 000 - 0	UNCOLLECTIBLE FEES	\$0	0		0		0		\$0
400 - 000 - 340	INTEREST	\$4,100	15,000		15,000	3,000	18,000	3,000	\$21,000
400 - 000 - 341	CELLULAR TOWER LEASE	\$0			0		0		\$0
400 - 000 - 345	SIGN LEASE	\$0			0		0		\$0
400 - 000 - 351	OTHER REVENUE	\$0	0		0		0		\$0
400 - 000 - 358	COLLECTION FEES	\$0	0		0	2,500	2,500	600	\$3,100
400 - 000 - 370	WASTEWATER FEES	\$2,068,527	2,245,443		2,245,443		2,245,443	(150,000)	\$2,095,443
400 - 000 - 373	WASTEWATER TAP FEES	\$17,000	7,000		7,000	10,000	17,000	4,000	\$21,000
400 - 000 - 380	INTERCOMPANY TRANSFER	\$0	0		0		0		\$0
400 - 000 - 385	INSURANCE PROCEEDS	\$0	0		0		0		\$0
400 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0	0		0		0		\$0
400 - 000 - 391	BOND PROCEEDS	\$0	0		0		0		\$0
400 - 000 - 395	LEASE PROCEEDS	\$208,800			0		0		\$0
400 - 000 - 397	NOTE/LOAN PROCEEDS - _____	\$0	0		0		0		\$0
400 - 000 - 398	BEGINNING RESERVES	\$0	0		0		0		\$0
400 - 000 - 399	BEGINNING CASH	\$435,337	114,199		114,199	65,000	179,199	205,000	\$384,199
TOTAL REVENUES		\$2,821,514	\$2,463,143		\$2,463,143	\$80,500	\$2,543,643	\$66,600	\$2,610,243

EXPENDITURES

SEWER		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	PROPOSED BUDGET		AMENDED BUDGET		AMENDED BUDGET PROPOSED
ACCOUNT #	DESCRIPTION	FY2023-24	FY2024-25	40% PW Director, Sewer Superintendent, 2 Admin & 2 worker	FY2024-25	CHANGES	FY2024-25	CHANGES	FY2024-25
400 - 700 - 410	SALARIES	\$147,600	\$185,642		\$185,642	(\$17,500)	\$168,142	(\$20,000)	\$148,142
400 - 700 - 430	OVERTIME	12,278	11,016		\$11,016		\$11,016		\$11,016
400 - 700 - 460	PERS	27,466	35,448	Projected increase in July, 2025	\$35,448	(3,220)	\$32,228	(3,680)	\$28,548
400 - 700 - 470	FICA/SOCIAL SECURITY MATCH	12,671	12,193		\$12,193		\$12,193		\$12,193
400 - 700 - 471	MEDICARE MATCH	2,963	2,852		\$2,852		\$2,852		\$2,852
400 - 700 - 480	HOSPITALIZATION INSURANCE	24,786	29,299		\$29,299	(4,360)	\$24,939		\$24,939
400 - 700 - 491	WORKER'S COMPENSATION	6,612	5,818		\$5,818	(1,200)	\$4,618		\$4,618
400 - 700 - 492	UNEMPLOYMENT	0	0		\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		234,377	282,267		282,267	(26,280)	255,987	(23,680)	232,307
400 - 700 - 500	OFFICE SUPPLIES	\$2,000	4,000		\$4,000	(1,500)	\$2,500		\$2,500
400 - 700 - 504	TOOLS	\$1,000	2,000		\$2,000	(500)	\$1,500		\$1,500
400 - 700 - 505	OTHER SUPPLIES	\$3,500	5,000	REFLECTIVE VESTS, HERNIA BELTS, ETC	\$5,000		\$5,000		\$5,000
400 - 700 - 507	PEST CONTROL	\$250	250		\$250		\$250		\$250
400 - 700 - 510	CLEANING & JANITORIAL	\$250	250		\$250		\$250		\$250
400 - 700 - 525	GAS & OIL	\$16,800	15,000		\$15,000	(2,500)	\$12,500	(4,000)	\$8,500
400 - 700 - 531	OFFICE EQUIPMENT	\$0	0		\$0		\$0	1,000	\$1,000
400 - 700 - 535	UNIFORMS	\$850	850	UNIFORMS TSHIRTS AND CAPS	\$850		\$850		\$850
400 - 700 - 556	GRINDERS AND PUMPS	\$84,750	40,250	NEW GRINDERS	\$40,250	12,500	\$52,750	42,000	\$94,750
400 - 700 - 559	MISCELLANEOUS EQUIPMENT	\$5,000	10,000		\$10,000		\$10,000	(4,000)	\$6,000
400 - 700 - 560	REPAIRS & MAINT. - BUILDING	\$2,000	1,000		\$1,000		\$1,000	500	\$1,500
400 - 700 - 570	REPAIRS & MAINT. - VEHICLE	\$4,860	4,860		\$4,860		\$4,860		\$4,860
400 - 700 - 575	REPAIRS & MAINT. - EQUIPMENT	\$8,000	15,000		\$15,000	(5,000)	\$10,000		\$10,000
400 - 700 - 576	REPAIRS & MAINT. - OTHER	\$10,000	10,000		\$10,000	(3,500)	\$6,500		\$6,500
400 - 700 - 577	REPAIRS & MAINT. - LAGOONS & PUMP S	\$232,500	95,000		\$95,000	(40,000)	\$55,000	22,750	\$77,750
TOTAL SUPPLIES		371,760	203,460		203,460	(40,500)	162,960	58,250	221,210
400 - 700 - 601	PROFESSIONAL FEES - CONSULTING	\$6,750	2,500		\$2,500		\$2,500	(1,500)	\$1,000
400 - 700 - 602	PROFESSIONAL FEES - ENGINEERING	\$235,000	90,000		\$90,000		\$90,000	10,000	\$100,000
400 - 700 - 603	PROFESSIONAL FEES - LEGAL	\$215,000	132,000		\$132,000		\$132,000	10,000	\$142,000
400 - 700 - 605	TELEPHONE	\$5,700	5,700		\$5,700		\$5,700		\$5,700
400 - 700 - 606	TELEPHONE - CELL	\$1,140	1,140		\$1,140		\$1,140		\$1,140
400 - 700 - 608	POSTAGE	\$16,800	22,800	MAILING SEWER BILLS	\$22,800		\$22,800		\$22,800
400 - 700 - 610	TRAVEL	\$750	750		\$750		\$750		\$750
400 - 700 - 611	TRAINING	\$1,000	1,000		\$1,000		\$1,000		\$1,000
400 - 700 - 615	ADVERTISING	\$500	500		\$500		\$500		\$500
400 - 700 - 622	MEMBERSHIP DUES	\$350	350		\$350		\$350		\$350
400 - 700 - 625	INSURANCE	\$35,000	31,000		\$31,000	(5,000)	\$26,000	500	\$26,500
400 - 700 - 630	UTILITIES - GENERAL	\$7,000	4,500		\$4,500	2,500	\$7,000		\$7,000

EXPENDITURES**SEWER**

AMENDED PRELIMINARY
BUDGET BUDGET
ADOPTED

Notes

PROPOSED
BUDGET

PROPOSED
AMENDED
BUDGET

AMENDED
BUDGET
PROPOSED

ACCOUNT #	DESCRIPTION	FY2023-24	FY2024-25	40% PW Director, Sewer Superintendent, 2 Admin & 2 worker	FY2024-25	CHANGES	FY2024-25	CHANGES	FY2024-25
400 - 700 - 633	UTILITIES - TRAHON	\$300,000	282,000		\$282,000		\$282,000		\$282,000
400 - 700 - 632	UTILITIES - PUMPS	\$90,500	94,500		\$94,500	(5,000)	\$89,500		\$89,500
400 - 700 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	\$55,000	45,000	PUMP OUT LIFT STATIONS	45,000		45,000	(15,000)	\$30,000
400 - 700 - 640	RENTALS	\$45,000	20,000		20,000		20,000	2,500	\$22,500
400 - 700 - 650	MAINTENANCE AGREEMENTS	\$39,200	30,220		30,220		30,220		\$30,220
400 - 700 - 658	BANK SERVICE FEES	\$0	0		0	720	720		\$720
400 - 700 - 681	OTHER SERVICES & CHARGES	\$7,560	7,560		7,560		7,560		\$7,560
400 - 700 - 687	TRASH DUMP FEES	\$500	500		500		500		\$500
400 - 700 - 696	LICENSES & PERMITS	\$100	100		100		100		\$100
400 - 700 - 699	MEDICAL - DRUG TESTING	\$500	500		500		500		\$500
TOTAL CONTRACT SERVICES		1,063,350	772,620		772,620	(6,780)	765,840	6,500	772,340
400 - 700 - 800	BOND PRINCIPAL	\$75,000	80,000	2015 G.O. BOND - final pymt Sep. 2024	80,000		80,000		\$80,000
400 - 700 - 810	BOND INTEREST	\$4,575	2,400	2015 G.O. BOND - final pymt Sep. 2024	2,400		2,400		\$2,400
400 - 700 - 820	NOTES - PRINCIPAL PMT. - _____	\$243,871	243,871	SRF for Siwell Utilities & Lake Ridgelea	243,871		243,871	\$35,700	\$279,571
400 - 700 - 830	NOTES - INTEREST PMT. - _____	\$36,782	36,782	Phase I & Phase II	36,782		36,782	\$7,351	\$44,133
400 - 700 - 840	BOND PAYING AGENT FEES	\$1,800	1,800		1,800		1,800		\$1,800
TOTAL DEBT		362,028	364,853		364,853	0	364,853	43,051	407,904
400 - 700 - 900	CAPITAL OUTLAY - LAND	0	0		\$0	0	0		\$0
400 - 700 - 903	CAPITAL OUTLAY - VEHICLE EQUIPMENT	7,800	0		\$0		0		\$0
400 - 700 - 907	CAPITAL OUTLAY - INFRASTRUCTURE	\$75,000	400,000	Sewer extension and Dredging	\$400,000	140,000	540,000	(18,000)	\$522,000
400 - 700 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	\$0	0		\$0		\$0		\$0
400 - 700 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0		\$0		\$0		\$0
400 - 700 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	\$233,000	0	PUMP STATION upgrade	\$0	60,000	\$60,000		\$60,000
400 - 700 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		\$0		\$0		\$0
400 - 700 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		315,800	400,000		400,000	200,000	600,000	(18,000)	582,000
		\$2,347,315	\$2,023,200		\$2,023,200	\$126,440	\$2,149,640	\$66,121	\$2,215,761

NOTES:

City of Byram
SB2468 Siwell/Terry Road
Fiscal Year Ending September 30, 2025

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2023/2024	FY2024/2025	FY2024/2025
Total Revenues	\$0	\$509,000	\$509,000
Expenditures			
Total Expenditures	0	509,000	509,000
Total Expenditures	0	509,000	509,000
Net (Revenues less Expenditures)	\$0	\$0	\$0

	FY2023/2024 Adopted Budget	FY2024/2025 PRELIMINARY BUDGET	FY2024/2025 PROPOSED BUDGET
SB2468 Fund Revenues			
State Shared Revenues	0	500,000	500,000
Other Revenues	0	0	0
Interest	0	9,000	9,000
Total	\$0	\$509,000	\$509,000
Beginning Cash	\$0	\$0	\$0
Transfers In	0	0	0
Total Revenues	\$0	\$509,000	\$509,000
SB2468 Fund Expenditures			
Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Services	0	0	0
Capital Outlay/Debt Service	0	509,000	509,000
Total	\$0	\$509,000	\$509,000
Transfers to General Fund	\$0	\$0	\$0
Total Expenditures	\$0	\$509,000	\$509,000

City of Byram
SB2468 Fund Budget
Fiscal Year Ending September 30, 2025

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	Notes	PROPOSED
		BUDGET FY2023/2024	BUDGET FY2024/2025		BUDGET CHANGES
133 - 000 - 261	GRANT INCOME - SB2468	0	500,000		500,000
133 - 000 - 340	INTEREST	0	9,000		9,000
133 - 000 - 391	PROPERTY SALE	0	0		0
133 - 000 - 399	BEGINNING CASH	0	0		0
	TOTAL REVENUES	\$0	\$509,000		\$509,000

City of Byram
SB2468 Siwell/Terry Rd Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	PROPOSED	Notes
		BUDGET FY2023/2024	BUDGET FY2024/2025	BUDGET FY2024/2025	
133 - 301 - 500	OFFICE SUPPLIES	0	0	0	
133 - 301 - 505	OTHER SUPPLIES	0	0	0	
133 - 301 - 569	REPAIRS & MAINT. - BRIDGES	0	0	0	
133 - 301 - 575	REPAIRS & MAINT. - EQUIPMENT	0	0	0	
133 - 301 - 576	REPAIRS & MAINT. - OTHER	0	0	0	
TOTAL SUPPLIES		0	0	0	
133 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	0	0	0	
133 - 301 - 603	PROFESSIONAL FEES - LEGAL	0	0	0	
133 - 301 - 681	OTHER SERVICES & CHARGES	0	0	0	
TOTAL CONTRACT SERVICES		0	0	0	
133 - 301 - 900	CAPITAL OUTLAY - LAND	0	0	0	
133 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	0	0	0	
133 - 301 - 912	CAPITAL OUTLAY - STREETS	0	509,000	509,000	Siwell/Terry Rd Paving
TOTAL CAPITAL OUTLAY		0	509,000	509,000	
		0	509,000	509,000	

6/25/2025

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City of Byram
ERBR - Old Byram Rd Bridge
Fiscal Year Ending September 30, 2025

	AMENDED BUDGET	PROPOSED BUDGET
	FY2023/2024	FY2024/2025
Total Revenues	\$0	\$2,851,387
Expenditures		
301 Street	0	375,000
Total Expenditures	0	375,000
Net (Revenues less Expenditures)	\$0	\$2,476,387

	FY2023/2024 AMENDED BUDGET	FY2024/2025 PROPOSED BUDGET
ERBR Old Byram Rd Bridge Revenues		
MDOT Grant Income	0	2,833,387
General Fund Match	0	0
Interest	0	18,000
Total	\$0	\$2,851,387
 Beginning Cash	 \$0	 \$0
Total Revenues	\$0	\$2,851,387

ERBR Old Byram Rd Bridge Expenditures

ERBR Old Byram Rd Bridge		
Supplies	0	0
Contract Services	0	25,000
Capitol Outlay/Debt Services	0	350,000
Total	\$0	\$375,000
 Total Expenditures	 \$0	 \$375,000

City of Byram
ERBR - Old Byram Bridge
Year Ending September 30, 2025

<u>REVENUES</u>		AMENDED	PRELIMINARY		PROPOSED
ACCOUNT #	DESCRIPTION	BUDGET PROPOSED FY2023/2024	BUDGET FY2024/2025	Notes	BUDGET FY2024/2025
304 - 000 - 249	GRANT INCOME - MDOT	0	2,833,387		2,833,387
304 - 000 -		0	0		0
304 000 340	INTEREST	0	18,000		18,000
304 - 000 - 399	BEGINNING CASH	0	0		0
	TOTAL REVENUES	\$0	\$2,851,387		\$2,851,387

6/25/2025
Page 2

City of Byram
ERBR - Old Byram Bridge
Year Ending September 30, 2025

EXPENDITURES

		PRELIMINARY			PROPOSED
SEWER		BUDGET	BUDGET	Notes	BUDGET
ACCOUNT #	DESCRIPTION	FY2023/2024	FY2024/2025		FY2024/2025
304 - 301 - 601	PROFESSIONAL FEES - CONSULTING	0	0		\$0
304 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	0	25,000		\$25,000
304 - 301 - 603	PROFESSIONAL FEES - LEGAL	0	0		\$0
304 - 301 - 604	PROFESSIONAL FEES - _____	0	0		\$0
304 - 301 - 615	ADVERTISING	0	0		\$0
304 - 301 - 620	PRINTING & BINDING	0	0		\$0
304 - 301 - 625	INSURANCE	0	0		\$0
304 - 301 - 699	MEDICAL - DRUG TESTING	0	0		\$0
TOTAL CONTRACT SERVICES		0	25,000		25,000
304 - 301 - 900	CAPITAL OUTLAY - LAND	0	0		\$0
304 - 301 - 910	CAPITAL OUTLAY - BRIDGES	0	350,000		\$350,000
304 - 301 - 912	CAPITAL OUTLAY - STREETS	0			\$0
304 - 301 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	0	0		\$0
TOTAL CAPITAL OUTLAY		0	350,000		350,000
		\$0	\$375,000		\$375,000

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 7.c

FOR: Approval to hire a part-time Police Dispatcher at \$18.00 per hour contingent upon successful completion of the hiring process

INTRODUCED BY: Chief of Police David Errington

ATTACHMENTS:

File Name

[J. Bridgers Conditional Offer.pdf](#)



BYRAM POLICE DEPARTMENT

CHIEF DAVID W. ERRINGTON

P.O. Box 720222 ~ BYRAM, MS 39272

~ Accredited by the Mississippi Law Enforcement Accreditation Commission 2012 ~



June 11, 2025

Jasmine Denise Bridgers

HAND DELIVERED: CONDITIONAL OFFER OF EMPLOYMENT

Dear Ms. Bridgers:

I am pleased to extend this conditional offer of employment for the position of Part-Time Public Safety Dispatcher with the Byram Police Department in accordance with the provisions of the American with Disabilities Act, 1990. The rate of pay for this position is \$18.00 per hour.

This offer is conditional pending results of the following:

- In-Depth background investigation, including fingerprint submission
- Drug screen

Nothing in this offer shall be construed to create an employment contract, nor is this a guaranteed job offer. This offer is contingent upon availability of a position. Any final offer of employment is contingent on the approval of the Byram Board of Aldermen.

Respectfully,

Chief David Errington

Please indicate below your acknowledgement of this offer and your wishes to continue with the employment process.

☒ I acknowledge and accept the terms and conditions provided above on my own free will and in good faith with the understanding that I may be offered a position with the Byram Police Department at the conclusion of this process. JB Initial

☐ I acknowledge receipt of this offer and reject same with the understanding that I will be withdrawn from further consideration for employment. _____ Initial

Jasmine Bridgers
Signature

June 11, 2025
Date

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 7.d

FOR: Approval to hire a part-time Police Dispatcher at \$18.00 per hour contingent upon successful completion of the hiring process

INTRODUCED BY: Chief of Police David Errington

ATTACHMENTS:

File Name

[L. Starkey Conditional Offer.pdf](#)



BYRAM POLICE DEPARTMENT

CHIEF DAVID W. ERRINGTON

P.O. Box 720222 ~ BYRAM, MS 39272

~ Accredited by the Mississippi Law Enforcement Accreditation Commission 2012 ~



June 11, 2025

Lisa M. Starkey

HAND DELIVERED: CONDITIONAL OFFER OF EMPLOYMENT

Dear Mrs. Starkey

I am pleased to extend this conditional offer of employment for the position of Part-Time Public Safety Dispatcher with the Byram Police Department in accordance with the provisions of the American with Disabilities Act, 1990. The rate of pay for this position is \$18.00 per hour.

This offer is conditional pending results of the following:

- In-Depth background investigation, including fingerprint submission
- Drug screen

Nothing in this offer shall be construed to create an employment contract, nor is this a guaranteed job offer. This offer is contingent upon availability of a position. Any final offer of employment is contingent on the approval of the Byram Board of Aldermen.

Respectfully,

Chief David Errington

Please indicate below your acknowledgement of this offer and your wishes to continue with the employment process.

☒ I acknowledge and accept the terms and conditions provided above on my own free will and in good faith with the understanding that I may be offered a position with the Byram Police Department at the conclusion of this process. LS Initial

☐ I acknowledge receipt of this offer and reject same with the understanding that I will be withdrawn from further consideration for employment. _____ Initial

Signature

6/11/2025
Date

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 7.e

FOR: Approval of a Special Event Application for a Youth and Public Safety Day to be held at City Hall on Saturday, July 26th - Alderman Teresa Mack

INTRODUCED BY: Alderman Teresa Mack

ATTACHMENTS:

File Name

[Youth & Public Safety Day](#)

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

SPECIAL EVENT APPLICATION				
There is a \$25.00 Special Event fee plus a \$1.00 Record Fee, due upon submission of Application.				
APPLICANT INFORMATION				
Applicant Name Alderman Teresa Mack		Organization Name City of Byram		
Address 5901 Terry Road		City Byram	State MS	Zip 39272
E-Mail Address tmack@byram-ms.us		Web Site Address www.byram-ms.us		
Telephone Number 601-372-7746	Facsimile (601) 373-1470	Mobile Number (601) 750-2104	Secondary Number	
Type of Organization ☐ Charitable ☐ For Profit Organization ☐ Other		☐ Individual ☐ Non-Profit Organization 501.3C Tax ID # _____		
On Site Contact		Mobile Number for On-Site Contact		
EVENT INFORMATION				
Event Name Youth & Public Safety Day		Event Date(s) Saturday July 26, 2025	Time 9am - 2pm	
Type of Event Simulations Instructional Scenarios	☐ Carnival ☐ Concert/Performance ☐ Festival ☐ Professional Filming	☐ Fundraiser ☐ Parade ☐ Private Gathering ☐ Reception	☐ Run/Walk ☐ Sports/Recreational ☐ Other	
Is this a first time event? ☐ Yes ☒ No		If No, date of previous event 07-29-2023 What was the past attendance? 35-40		
Is this event open to the public? ☒ Yes ☐ No		Admission/Entry Fee none	Estimated Total Budget	
Proposed Area Byram City Hall				
Setup: (first item to be loaded in on site) Date: Time:		Teardown: (last item removed) Date: Time:		
Estimated Attendance		Known Current Sponsor(s):		
Participants	Spectators	Est. # Hotel Rms.		
			Beneficiary(ies):	

*** Estimated 60-75 students including chaperones**

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

EVENT SPECIAL FEATURES

Will sound amplication equipment be used? () Yes ☒ No	If Yes, provide the following: Recorded Music () Yes () No Live Music () Yes () No Other _____
If Yes, provide the following:	
Sound System () Yes () No	
Lighting System () Yes () No	
Stage () Yes () No	
Dance Floor () Yes () No	

Will the event feature food/beverage service ☒ Yes () No	If Yes, provide Current Known Vendor Names and Telephone Numbers
---	--

Grab & Go Brunch

Open Flames or Cooking () Yes () No <i>Please show location of cooking areas on site plan Vendors cooking with charcoal, wood, or gas must have at least one 2.5 water fire extinguisher nearby.</i>	Type of Fuel () Gas () Electric () Charcoal () Wood
Does the event propose closing, blocking or using public streets? () Yes ☒ No <i>If Yes, a road closure plan complete with barricades and signage shall be submitted</i>	Streets Closing Opening Day/Time Day/Time _____ _____
Tents or Canopies () Yes ☒ No <i>Applicable if larger than 20'x15'</i>	If Yes, provide the following: Company: _____
Approximate Number of Tents/Size(s) _____ _____ _____	
Temporary Perimeter Fencing () Yes ☒ No <i>Indicate fence locations on site plan</i>	If Yes, provide the following: Company _____ Provide approximate dimensions of fenced area _____
Restrooms () Yes ☒ No ADA Restroom #Portables # Portables # trailers	Company _____
Trash Collection () Yes ☒ No Dumpsters () Yes ☒ No Quantity Size	Company _____
If no dumpsters, please provide details for trash collection: _____	

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

EVENT SPECIAL FEATURES (CONTINUED)

Electrical Services <i>*Event must use a licensed electrician</i>	☐ Yes ☒ No Supplemental Equipment <i>(check all that apply)</i>	Requirements: ☐ Generator(s) # _____ ☐ Light Tower(s) # _____
Professional Parking/Valet	☐ Yes ☒ No	If Yes, provide Company:
Number of Parking Personnel	Hours	# of Cars
Carnival/Amusement Rides and Attractions	☐ Yes ☒ No	If Yes, provide Company:
	Contact Name	Phone
Climate Control	☐ Yes ☒ No	If Yes, provide Company:
	Type (check all that apply)	☐ Fan (pedestal, box, etc) ☐ Misting Air ☐ Air-Conditioning ☐ Heater(s)
Pyrotechnics/Laser/Special Effects	☐ Yes ☒ No Show Budget \$ _____	If Yes, provide Company:
Day/Time of Show	Length of Show (in minutes)	Products Used
Please check all items that apply to your event. Provide a detailed explanation in the space provided for each item checked. ☐ a. Animals ☐ b. Barricades ☐ c. Bicycles ☐ d. Bleachers ☐ e. Booths – Vendors handing out items ☐ f. Booths – Vendors Selling ☐ g. Decorator/scenery ☐ h. Drawing or raffle ☐ i. First Aid Station ☐ j. Golf Carts ☐ k. Inflatable's ☐ l. Road Closure ☐ m. Security ☐ n. Shuttle bus/tram ☐ o. Signs/banners ☐ p. Ticket agent ☐ q. Video Production/Photography ☐ r. Other _____		
Explanation of items checked above (list letter for reference):		

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

INSURANCE INFORMATION (Proof of insurance required within 30 days of event)

Name of Insurance Agency		
Name of Insurance Agent		
Address		
City	State	Zip
Phone	Fax	Policy#

REFERENCES (For first time event or out of town applicants or as required)

Contact Name _____ Company _____ Telephone # _____ Relationship _____	Contact Name _____ Company _____ Telephone # _____ Relationship _____
Contact Name _____ Company _____ Telephone # _____ Relationship _____	Contact Name _____ Company _____ Telephone # _____ Relationship _____

Lack of Reference is not Grounds for Denial of Application

Signature *Veresa Mack* Date *04-20-2025*

Application received by *[Signature]* Date _____

Submission of this form does not guarantee approval of the event

Promoter/Applicant agrees that this form is complete to the best of his/her knowledge and ability. Promoter/Applicant agrees that it accepts, shall abide by, and is subject to all terms and conditions of the Special Event Guidelines, which are incorporated herein for all purposes as if set out in full, and are included in this package and hereby represents that it had read the said Rules, Regulations and General Information and understands the same.

Checklist

- ✓ Completed Application
- ✓ Site Plan
- ✓ Fees (Checks made payable to City of Byram)
- ✓ Copy of Insurance Certificate
- ✓ Non-profit, 501c3 Certificate (if applicable)
- ✓ Completed Sponsorship Application (if applicable)

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

SPECIAL EVENT SPONSORSHIP APPLICATION

CITY OF BYRAM

Applicant Information			
This sponsorship request will be attached to and become part of the Event Application			
Applicant Name <i>Teresa Mack</i>		Organization Name <i>City of Byram</i>	
Address <i>5901 Terry Road</i>	City <i>Byram</i>	Zip <i>39272</i>	State <i>MS</i>
E-mail Address <i>tmack@byram-ms.us</i>		Web Site Address <i>www.byram-ms.us</i>	
Telephone Number <i>601-372-7746</i>	Facsimile <i>601-373-1470</i>	Mobile Number <i>601-750-2104</i>	
Type of Organization ☐ Charitable ☒ Non-profit organization (501.C3 Tax ID # _____) ☐ Other			
Event Information			
Event Name <i>Youth & Public Safety Day</i>		Event Date(s) _____	
Event Time _____		Event Date(s) _____	
Event estimated needs and justification for City in-kind services: In-kind services request:		Other sources of event funding:	

Advertising and Promotion

What types of advertising/promotion will be done prior to the event?

Radio	() Yes	() No
Television	() Yes	() No
Print Ads	() Yes	() No
Press Release	() Yes	() No
Fliers/Posters	() Yes	() No
Direct Mail	() Yes	() No
Billboards	() Yes	() No
Other	() Yes	() No

Explain *Facebook & Website*

This request acknowledges that if the City of Byram through the Board of Aldermen decides to sponsor your event through in-kind services, then the value of the sponsorship calculated will serve to determine the sponsorship level that is commensurate with that value. This sponsorship level will allow the City to have the visibility afforded to all other sponsorships at the same or equivalent level.

Teresa Mack

Signature of Applicant

04-20-2025

Date

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

**STATE OF MISSISSIPPI
COUNTY OF HINDS**

**ATTACHMENT TO SPECIAL EVENT APPLICATION
AGREEMENT TO INDEMNIFY**

As a condition precedent to holding and conducting the event, which is the subject of this application, and as consideration for same, and in accordance with the provisions of the application and the City of Byram:

_____ (name of applicant) (The "Indemnitor") agrees to and shall indemnify, hold harmless, and defend at its sole cost and expense the City of Byram, Mississippi (The "City"), its officials, officers, employees, agents (in both their official and private capacities) (Each an "Indemnitee") from and against any and all claims, suites, actions, judgments, liabilities, penalties, fines, expenses, fees, costs (including attorney's fees and other costs of defense), and damages (together, "damages") arising out of or in connection with (A) the Indemnitor's performance of the event, (B) the use of any portion or property of the city, by the Indemnitor or by any owner, officer, partner, shareholder, member, employee, agent, representative, contractor, sub-contractor, licensee, customer, guest, invitee, or concessionaire of the Indemnitor, or any person action by or under the authority or with the permission of the Indemnitor, or any other person under the express or implied invitation of the Indemnitor, or any other person or entity for whom the Indemnitor may be liable (together, "the Indemnitor parties"), or any of them, (C) the conduct of the Indemnitor's business or anything else done or permitted by the Indemnitor (or any of the Indemnitor parties) to be done in or about any portion of property of the city, (d) any breach or default in the performance of the Indemnitor's obligation in connection with the event, and (E) without limiting any of the foregoing, any act or omission of the Indemnitor or any of the Indemnitor parties under, related to, or in connection with, the event, which is the subject of this application, including damages caused in whole or in part by an Indemnitee's own negligence.

In the event that the Indemnitor fails or refuses to provide an indemnity and defense as set forth herein, the City shall have the right to undertake the defense, compromise, or settlement of any such claim, lawsuit, judgment, or cause of action, through counsel of its own choice, on behalf of and for the account of, and at the risk of the Indemnitor, and the Indemnitor shall be obligated to pay the reasonable and necessary costs, expenses and attorneys' fees incurred by the City in connection with handling the prosecution or defense and any appeal(s) related to such claim, lawsuit, judgment, or cause of action.

This indemnity provision is solely for the benefit of the City, its officials, officers, employees, and agents and is not intended to create or grant any rights, contractual or otherwise to any other person or entity.

This indemnity agreement survives the termination or expiration of the event, which is the subject of this application, and the termination or expiration of any contract between the Indemnitor and the City.

The undersigned officer, representative, and/or agent of the Indemnitor is the properly authorized officer, representative, and/or agent of the Indemnitor and has the necessary authority to execute the Agreement on behalf of and to bind the Indemnitor, and the Indemnitor hereby certifies to the City that any necessary resolutions or other act extending such authority have been duly passed and are now in full force and effect.

In the event of any action hereunder, venue for all causes of action shall be instituted and maintained in Hinds County, Mississippi. The parties agree that the laws of the State of Mississippi shall govern and apply to the interpretation, validity and enforcement of this Agreement; and, with respect to any conflict of law provisions, the parties agree that such conflict of law provisions shall not affect the application of the law of Mississippi (without reference to its conflict of law provisions) to the governing, interpretation, validity and enforcement of this Agreement.

AGREED:

APPLICANT/INDEMNITOR

BY: _____

TITLE: _____

Veresa Mack
Alderman, Ward IV

ATTEST:

BY: _____

TITLE: _____

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 7.f

FOR: Approval for Aldermen Johnson, Mack, Gibson, Carson and Harris-Allen to attend the Mississippi Black Caucus Policy Conference in Tunica, MS on August 7-10, 2025 with \$550.00 registration fees and \$1,105.00 each estimated travel expense (001-100-610/611)

INTRODUCED BY:

ATTACHMENTS:

File Name

[Estimated travel for MS Black Caucus Policy Conference](#)

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel

Employee:	<u>Alderman</u>	Department:	<u>Elected Officials</u>
Destination:	<u>Tunica, MS</u>	Account #:	<u>001-100-610/611</u>
Reason for Travel:	<u>MS Black Caucus Policy Conference</u>	Travel Dates:	<u>8/7/25 - 8/10/25</u>
Transportation:	<u>Personal</u> ☒ <u>City</u> Other Transportation expenses (eg: airfare) _____		
Mileage: City Hall to Conference Ctr:	<u>440</u>	miles @	<u>0.70</u> per mile = <u>\$308.00</u>
Add'l Mileage between hotel & Conference:	<u>0</u>		<u>0.00</u> = <u>\$0.00</u>
Personal car if City car available:	<u>0</u>	miles @	<u>0.21</u> per mile = <u>\$0.00</u>
Total Mileage Advance Paid	<u>440</u>		<u>\$308.00</u>
Accommodations:	<u>3</u>	nights @	<u>\$158.00</u> per night = <u>\$474.00</u>
Add'l Resort Fees:	<u>3</u>	nights @	<u>\$17.00</u> per night = <u>\$51.00</u>
Total Accommodations:			<u>\$525.00</u>
Hotel:	<u>Horseshoe Casino Hotel</u>		Confirmation: _____
	<u>1021 Casino Center Drive</u>		Deposit paid: _____
	<u>Robinsonville, MS 38664</u>		Balance due: _____
Maximum per diem:	<u>4</u>	days @	<u>\$68.00</u> per day = <u>\$272.00</u>
Registration for event:	<u>\$550.00</u>		
Estimated travel expense:	<u>\$1,105.00</u>	(mileage, max per diem & hotel)	
Department Head/Purchasing Clerk Approval:	_____		

* Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.

* You must turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. to be reimbursed

* Please notate tips on your receipt. Meal reimbursement requests should include specific tip amounts

* New DFA rates approved 1/2025 Personal vehicle: 0.70 per mile, or .21 per mile if city vehicle available

* New DFA rate as of 10/1/24: all areas in MS \$68.00 per day

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 7.g

FOR: Closed Session to see if Executive Session is necessary to discuss a matter of potential litigation

INTRODUCED BY: Public Works Director Bill Miley

NOTES:

Closed/Executive Session regarding the acquisition of easements required in order to proceed with the East Siwell Road Sewer Main Project

BYRAM MAYORAL HEALTH COUNCIL

PRESENTS A

FREE

LUNCH SERVED



TEEN SUMMIT!



**JULY 19, 2025
10 AM- 2 PM CROSSROADS OF LIFE CHURCH
6775 S. SIWELL ROAD, BYRAM, MS**



**SPACE JUMPER
KIDS AGED 3-10**

WE'LL TALK ABOUT:

- ✓ COLLEGE (BELHAVEN, JACKSON STATE, TOUGALOO)
- ✓ HEALTH (PREGNANCY, STDs, BIRTH CONTROL, DEPRESSION)
- ✓ TRADE CAREERS (HINDS COMMUNITY COLLEGE) GED (JSU)

**GUEST SPEAKERS
COLLEGE BOOTHS
MILITARY RECRUITING &
SERVICE OPPORTUNITIES**

**ALL MIDDLE & HIGH SCHOOL
TEENS (AGES 13-18) ARE
ENCOURAGED TO ATTEND!!**

**TO REGISTER
SCAN QR CODE**



- ✓ CONTACT FOR ANY INFO:
- ✓ Alderwoman Erma Johnson @
- ✓ 601-918-6369
- ✓ Elroy Winding @ 601-927-9943

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: June 26, 2025 AGENDA ITEM NO: 9.a

FOR: Swearing in of the Mayor and Board of Aldermen of the City of Byram

INTRODUCED BY:

ATTACHMENTS:

File Name

[Agenda for swearing in ceremony.pdf](#)



**THE CITY OF BYRAM WELCOMES YOU TO THE
SWEARING IN CEREMONIES OF THE NEWLY ELECTED
MAYOR AND BOARD OF ALDERMEN**

June 26, 2025 at 7:30 p.m.

- ❖ **Swearing in of Mayor Richard White by Judge Damon Stevenson**
- ❖ **Swearing in of Ward I Alderwoman Erma J. Johnson by Dr. Tracy M. Cook,
21st President, Alcorn State University**
- ❖ **Swearing in of Ward II Alderwoman Diandra Hosey Sanders by Judge
Damon Stevenson**
- ❖ **Swearing in of Ward III Alderman Robert Amos by Mayor Richard White**
- ❖ **Swearing in of Ward IV Alderwoman Teresa Mack by Judge Kenny Lewis,
Hinds County Justice Court Judge, District 4**
- ❖ **Swearing in of Ward V Alderwoman Roschelle Gibson by Judge Yemi Kings,
Hinds County Court Judge, Subdistrict 2**
- ❖ **Swearing in of Ward VI Alderman Chris Carson by Mayor Richard White**
- ❖ **Swearing in of Alderman At Large Roshunda Harris-Allen by Judge
Tametrice E. Hodges-Linzey, Chancery Court Judge, Subdistrict 3**
- ❖ **Adjourn in memory of Mrs. Kianna Jackson, Niece of Alderman Teresa
Mack**