

**CITY OF BYRAM
AGENDA FOR REGULAR MEETING OF THE MAYOR
AND BOARD OF ALDERMEN
THURSDAY, SEPTEMBER 28, 2023, 7:00 PM
City Hall, 5901 Terry Road**

1. Welcome and Call to Order

2. Invocation

3. Pledge of Allegiance

4. Roll Call

5. Presented Items

- (a)** Approval to amend the agenda to include under presented items an update on ongoing projects by Mr. Ron McMaster, Jr., and under Discussion/Action, discussion of the October 12th meeting date, and approval for the City to partner with the Junior Auxiliary of Byram/Terry in the Read 4 Treats event outlined in their Special Event Application - Angela Richburg, City Clerk
- (b)** Update on ongoing projects - Mr. Ron McMaster, Jr., McMaster Engineering

6. Approval of Consent Agenda Items

- (a)** Approval of Minutes from the Budget Public Hearing held September 7th, 2023 - Angela Richburg, City Clerk
- (b)** Approval of Minutes from the Mayor and Board Work Session, September 11th, 2023 - Angela Richburg, City Clerk
- (c)** Approval of Minutes from the Regular Meeting of the Mayor and Board of Aldermen, September 14th, 2023 - Angela Richburg, City Clerk
- (d)** Approval of final Budget Amendments for the 2022/2023 Fiscal Year - Angela Richburg, City Clerk
- (e)** Acceptance of Debt Set Off mailings for collection of outstanding monies owed to the City of Byram - Angela Richburg, City Clerk
- (f)** \$4,741.00 to Central Mississippi Planning and Development District, membership dues/district assessments (001-195-622)
- (g)** \$5,466.40 to Mississippi Municipal League, membership dues to be paid from the 2023/24 Budget (001-195-622)
- (h)** \$746.00 - \$175.00 to the Center for Government and Community Development, registration for A. Richburg to attend the Fall Municipal Clerk Conference in Tupelo, MS, October 17th - 20th, with \$571.00 estimated travel expenses (001-140-610/611)
- (i)** \$661.20 - \$175.00 to the Center for Government and Community Development, registration for J. Kraft to attend the Fall Municipal

Clerk Conference in Tupelo, MS, October 18th - 20th, with \$486.20 estimated travel expenses (001-140-610/611)

- (j) Acceptance of check in the amount of \$2,760.00 the proceeds from Hometown Publishing, Inc. from the sale of sponsorship ads for the 2024 Byram Police Department Calendar - Chief David W. Errington**
- (k) Approval to accept the donation of four (4) Remington Wingmaster Model 870 12 Ga Shotguns from the Clinton Police Department - Chief David W., Errington**
- (l) Approval for Officer C. Martin to attend The Mississippi Fentanyl Strike Force class in Starkville, MS Sept. 27, 2023 at no cost to the City - Chief David W. Errington**
- (m) \$570.00 to Badgepass for annual renewal of service contract, phone and remote support (001-200-650)**
- (n) Approval of Rogers-Dabbs Chevrolet, Inc quote for \$45,142.00 for one (1) 2023 Chevrolet Silverado 1500 4WD Crew Cab Truck, to be paid for from the 2023/24 Budget (001-200-915)**
- (o) Approval of Pine Belt Auto Group Quote for \$36,500.00 for one (1) 2023 Dodge Charger Pursuit PPV, to be paid for from the 2023/24 Budget (001-200-915)**
- (p) Approval to dispose of assets - Chief Fred Green**
- (q) Approval of additional estimated travel expenses of \$213.00 each for Bill Miley and Lakendrick Powell for the MSPA 2023 annual conference (001-550-511)**
- (r) \$1,500.00 to High Tide Technologies, annual communications renewal (400-700-650)**
- (s) Approval to apply for a USDA grant to purchase the Jackson Water system - Bill Miley, Director of Public Works**
- (t) Approval of the attached Proposal from Pickering Engineering Firm for engineering services and support for the USDA grant application (001-195-602)**
- (u) Approval to accept the attached quote for \$6,750.00 from Appraisal Research Company, LLC for appraisal services for three sewer easements, to be paid for from the 2023/24 Budget (001-301-681)**

Discussion/Action

- 7. \$368,445.34 claims for September 6th through September 20th, 2023 - Angela Richburg, City Clerk**
- 8. Discussion of October 12th meeting date - Angela Richburg**
- 9. Approval for the City to partner with the Junior Auxiliary of Byram/Terry in their Read 4 Treats Event**

- 10. Approval to hire a Public Safety Dispatcher at a rate of \$13.00 per hour with full benefits, contingent upon successful completion of the hiring process - Chief David W. Errington**
- 11. Approval to hire 2 experienced firefighters/certified EMTs at an hourly rate of \$11.23 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green**
- 12. Approval to hire 2 experienced firefighters at an hourly rate of \$10.76 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green**
- 13. Approval to promote 3 Firefighters to the rank of Captain and 5 Firefighters to the rank of Lieutenant effective October 1, 2023 as budgeted - Fire Chief Fred Green**

14. Announcements

- Coffee Talk with Mayor White, Tuesday October 3rd from 9:00 to 10:00 a.m. at Lindsey Claire Dance Company, 4149 South Siwell Rd
- Food Truck Friday, Friday October 6th from 5:00 p.m. to 8:30 p.m. at Davis Road Park
- Work Session of the Mayor and Board of Aldermen, Monday October 9th at 6:30 p.m. at City Hall, 5901 Terry Rd
- Regular Meeting of the Mayor and Board of Aldermen, Thursday October 12th at 7:00 p.m. at City Hall, 5901 Terry Rd

15. Adjourn

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (a)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to amend the agenda to include under presented items an update on ongoing projects by Mr. Ron McMaster, Jr., and under Discussion/Action, discussion of the October 12th meeting date, and approval for the City to partner with the Junior Auxiliary of Byram/Terry in the Read 4 Treats event outlined in their Special Event Application

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (b)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Update on ongoing projects - Mr. Ron McMaster, Jr., McMaster
Engineering

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 28,
2023

AGENDA ITEM NO: (a)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval of Minutes from the Budget Public Hearing held September 7th,
2023

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
 minutes	9/15/2023	Backup Material	2023_9.7_Budget.pdf

**CITY OF BYRAM
MINUTES FOR SPECIAL CALLED MEETING OF
THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, SEPTEMBER 7, 2023, 7:00 P.M.
City Hall, 5901 Terry Road, Byram, MS**

1. Welcome and Call to Order

2. Invocation

3. Roll Call

Present: Richard White, Mayor

Erma Johnson, Alderman Ward I

Diandra Hosey, Alderman Ward II, Mayor Pro Tem

Robert Amos, Alderman Ward III

Teresa Mack, Alderman Ward IV

Roschelle Gibson, Alderman Ward V

David Moore, Alderman Ward VI joined at 7:23 p.m.

Roshunda Harris-Allen, Alderman At Large joined by Zoom

Angela Richburg, City Clerk

Legal Counsel Present: Attorney Zachary Giddy

4. Presented Items

Public Hearing for the Proposed Budget for FY2024

Mayor White opened the Public Hearing at 7:05 p.m.

Persons that addressed the Mayor and Board of Aldermen during the Public Hearing were: Angela Richburg, City Clerk.

Mayor White closed the Public Hearing at 8:08 p.m.

Angela Richburg, City Clerk, announced that there will be a motion to adopt the Budget for FY 2023/2024 at the regularly scheduled meeting of the Mayor and Board of Aldermen on Thursday, September 14th, 2023

All Public Hearing requirements have been met: attached is the proof of publication and copy of the notice that was posted at City Hall

Motion to adopt the FY2024 Millage rate with no increase

Moved by: Alderman Gibson

Seconded by: Alderman Johnson

MOTION PASSED

AYES: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

5. Discussion/Action

Approval to hire a Receptionist at \$15.87 per hour with full benefits, contingent upon the successful completion of the hiring process.

Motion to Approve hire Shelia Colbert as Receptionist at \$15.87 per hour with full benefits, contingent upon the successful completion of the hiring process.

Moved by: Alderman Johnson

Seconded by: Alderman Mack

MOTION PASSED

AYES: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

6. Announcements

No action taken

7. Adjourn

Motion to adjourn at 8:11 p.m.

Moved by: Alderman Gibson

Seconded by: Alderman Amos

MOTION PASSED

AYES: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

APPROVED: _____ Date: _____
Richard White, Mayor

ATTEST: _____ Date: _____
Angela Richburg, City Clerk

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 28, 2023 AGENDA ITEM NO: (b)

CONSENT TO:
AGENDA:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval of Minutes from the Mayor and Board Work Session,
September 11th, 2023

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
 minutes	9/18/2023	Backup Material	2023_9.11_WS.pdf

**CITY OF BYRAM
MINUTES FOR WORK SESSION OF
THE MAYOR AND BOARD OF ALDERMEN
MONDAY, SEPTEMBER 11, 2023, 6:30 P.M.
City Hall, 5901 Terry Road, Byram, MS**

1. Welcome and Call to Order

Mayor Richard White opened the Work Session at 6:33 p.m.

2. Roll Call

Present: Richard White, Mayor

Erma Johnson, Alderman Ward I

Diandra Hosey, Alderman Ward II, Mayor Pro Tem

Robert Amos, Alderman Ward III

Teresa Mack, Alderman Ward IV

Roschelle Gibson, Alderman Ward V

David Moore, Alderman Ward VI

Roshunda Harris-Allen, Alderman At Large, via Zoom

Angela Richburg, City Clerk

Legal Counsel Present: Attorney Zachary Giddy

3. Presented items

(a) Discussion of upcoming Holiday meetings and events

No action taken

(b) Discussion of the September 14, 2023 agenda

No action taken

Motion to adjourn at 7:22 p.m.

Moved by: Alderman Moore

Seconded by: Alderman Amos

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

APPROVED: _____

Richard White, Mayor

Date: _____

ATTEST: _____

Angela Richburg, City Clerk

Date: _____

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (c)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval of Minutes from the Regular Meeting of the Mayor and Board
of Aldermen, September 14th, 2023

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
	minutes	9/18/2023	Backup Material	2023_9.14.pdf

CITY OF BYRAM
MINUTES FOR REGULAR MEETING OF THE MAYOR
AND BOARD OF ALDERMEN
THURSDAY, SEPTEMBER 14, 2023, 7:00 PM
City Hall, 5901 Terry Road

1. Welcome and Call to Order

Mayor White called the meeting to order at 7:00 p.m.

2. Invocation

3. Pledge of Allegiance

4. Roll Call

Present: Richard White, Mayor

Erma Johnson, Alderman Ward I

Diandra Hosey, Alderman Ward II, Mayor Pro Tem

Robert Amos, Alderman Ward III

Teresa Mack, Alderman Ward IV

Roschelle Gibson, Alderman Ward V

David Moore, Alderman Ward VI

Roshunda Harris-Allen, Alderman At Large

Angela Richburg, City Clerk

Legal Counsel Present: Attorney Jerry Mills

5. Presented Items

**a. Approval to amend the agenda to remove item q, Lt. Colin Cooper travel -
Angela Richburg, City Clerk**

Motion to approve amending the agenda

Moved By: Alderman Gibson

Seconded By: Alderman Mack

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Moore, Gibson, Harris-Allen

**b. Presentation of Workers Compensation renewal information - Mr. Nick
Myers, Cadence Insurance**

Motion to approve the Workers Compensation renewal as presented

Moved By: Alderman Hosey

Seconded By: Alderman Gibson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Moore, Gibson, Harris-Allen

6. Approval of Consent Agenda Items

Motion to approve consent agenda with the removal of item q

Moved By: Alderman Hosey

Seconded By: Alderman Mack

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Moore, Gibson, Harris-All

- (a) Approval of Minutes from the Budget Work Session held on July 24th, 2023 - Angela Richburg, City Clerk**
- (b) Approval of Minutes from the Budget Work Session held July 25th, 2023 - Angela Richburg, City Clerk**
- (c) Approval of Minutes from the Budget Work Session held on August 21st, 2023 - Angela Richburg, City Clerk**
- (d) Approval of Minutes from the Regular Meeting of the Mayor and Board of Aldermen, August 24th, 2023 - Angela Richburg, City Clerk**
- (e) Acceptance of debt setoff mailings for collection of outstanding court fines owed to the City of Byram - Angela Richburg, City Clerk**
- (f) Acceptance of \$3,500.00 in donations to be used to buy Christmas wreaths, from Richards Front Wheel Drive, Raworth and Harvel, Bentley Enterprises, Storage Max, Claude Raworth Car Consulting, and 1st Choice Concrete Pumping - Angela Richburg, City Clerk**
- (g) \$21,341.37 plus estimated \$750 freight charges to Jubilee Decor for a 19-foot Christmas tree and 20 wreaths, to be paid out of the FY2023-24 budget (100-550-559 & 001-301-686)**
- (h) \$23,711.59 to Mills, Scanlon, Dye & Pittman for August 2023 legal services - Angela Richburg, City Clerk**
- (i) \$37,688.75 to Guest Consultants for August 2023 engineering services - Angela Richburg, City Clerk**
- (j) \$175.00 to MS Municipal Court Clerk's Association, membership dues for Court Clerk and 3 Deputy Court Clerks, to be paid from the FY 2023-24 budget (001-110-622)**
- (k) \$3,081.00 to LeadsOnLine for yearly renewal of total Track Investigation System Service Package (001-200-681)**
- (l) Approval to dispose of abandoned surplus property - Police Chief David Errington**
- (m) \$1,325.85 - \$495.00 to Mississippi 911 Coordinators Association, registration for K. Cole to attend their Fall Training Seminar in Biloxi, MS October 22-27, 2023 with estimated travel expenses of \$830.85, all to be paid from the FY 2023-2024 budget (001-200-610/611)**

- (n) **Approval of the attached contract from Quality Recording Solutions, LLC (Revcard) for 5 annual payments of \$4,743.00 for 911 & Admin. phone lines recording, and hardwire upgrade with 5-year annual maintenance & support (001-200-650)**
- (o) **Approval for J. Overby to attend Orientation Course for E-Telecommunications 16-Hour Class in Canton, MS September 18-19, 2023 at no cost to the City - Chief David W. Errington**
- (p) **Approval for Officer D. Ward and Corporal R. Washington to attend Real World De-Escalation/Duty to Intervene in Pearl, MS October 18-19, 2023 at no cost to the City - Chief David W. Errington**
- (q) **Removed from agenda - Lt. C. Cooper Advanced Law Enforcement Sniper Course at Camp Shelby, MS**
- (r) **\$699.00 - \$200.00 to the University of Mississippi, registration for Lt. M. Kendrick to attend the 2023 Mississippi Crime Stoppers Annual Training Conference in Biloxi, MS Oct. 17-20, 2023 with estimated travel expenses of \$499.00, all to be paid from the FY2023-24 budget (001-200-610/611)**
- (s) **Approval of Cooper Electric quote for \$5,843.61 for Barrington Pump Rebuild (400-700-577)**
- (t) **Approval of Fluid Process & Pumps, LLC quote for \$21,916.00 for Byram Parkway Pump Station for 2 KSB pumps & guiderail system (400-700-577)**
- (u) **\$12,180.00 to Suncoast Infrastructure for emergency CCTV services at Byran Cove Pump Station (400-700-577)**
- (v) **Approval of Delta Constructors, Inc. quote for \$9,370.00 for Sewer Line Repair (400-700-577)**
- (w) **\$646.62 per elected official, \$125.00 each for registration fees for the Mayor and Board of Aldermen to attend the 2023 MML Small Town Conference in Meridian, MS on October 25th - 26th, with estimated travel expenses of \$521.62 per person**

Discussion/Action

7. **\$1,025,540.67 claims for August 16 through September 6, 2023 - Angela Richburg, City Clerk**
Motion to approve Claims Docket
 Moved By: Alderman Gibson
 Seconded By: Alderman Mack
 MOTION Passed
 Ayes: Johnson, Hosey, Amos, Mack, Moore, Gibson, Harris-Allen

8. **2022/2023 Budget Amendment - Angela Richburg, City Clerk**
Motion to approve the Fund 130 budget amendment
Moved By: Alderman Hosey
Seconded By: Alderman Harris-Allen
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Moore, Gibson, Harris-Allen
9. **Approval of the Fiscal Year 2023/2024 Budgets as presented on Thursday, September 7, 2023 - Angela Richburg, City Clerk**
Motion to approve the Fiscal Year 2023/2024 Budget
Moved By: Alderman Hosey
Seconded By: Alderman Amos
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Moore, Gibson, Harris-Allen
10. **Special Event Application for a Harvest Festival in the parking lot of New Beginnings Christian Life Center on October 29, 2023**
Motion to approve Special Event application
Moved By: Alderman Hosey
Seconded By: Alderman Harris-Allen
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Moore, Gibson, Harris-Allen
11. **Department Heads' monthly reports**
No action taken
12. **Announcements**
(a) Announcements
No action taken
13. **Adjourn**
Motion to adjourn at 7:24 p.m.
Moved By: Alderman Hosey
Seconded By: Alderman Gibson
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Moore, Gibson, Harris-Allen

APPROVED: _____
Richard White, Mayor

Date: _____

ATTEST: _____
Angela Richburg, City Clerk

Date: _____

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 28,
2023

AGENDA ITEM NO: (d)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval of final Budget Amendments for the 2022/2023 Fiscal Year

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
GF Amendment	9/26/2023	Backup Material	GF_Amendment_4.pdf
Sewer amendment	9/26/2023	Backup Material	SEWER_2022-2023_amendment_4.pdf
Memo	9/26/2023	Backup Material	City_Clerk_Memo_-_Budget_Amendments.pdf

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Adopted Budget FY2022/2023	Adopted Amendment FY2022/2023	Adopted Amendment 2 FY2022/2023	Adopted Amendment 3 FY2022/2023	Proposed Amendment 4 FY2022/2023
Total Revenues	\$13,752,775	\$12,648,620	\$12,648,620	\$13,957,170	\$14,140,470	\$14,405,470	\$14,190,940
Expenditures							
100 LEGISLATIVE - BOARD	252,867	265,869	259,015	259,015	261,615	261,615	261,615
110 JUDICIAL	373,621	409,783	409,783	409,783	405,783	403,922	403,922
120 EXECUTIVE - MAYOR	66,541	41,558	41,558	41,558	41,558	41,558	41,558
140 ADMINISTRATION - FINANCIAL	467,231	515,009	515,009	515,009	523,509	523,222	509,222
190 PLANNING & ZONING	135,430	120,574	120,574	127,574	132,074	131,694	131,694
195 ADMINISTRATION - GENERAL	310,320	346,596	346,596	344,384	372,384	370,884	358,884
200 POLICE	3,340,173	3,460,310	3,460,310	3,517,560	3,543,860	3,511,860	3,481,330
260 FIRE	2,165,507	2,410,506	2,410,506	2,370,234	2,301,404	2,294,372	2,271,372
280 BUILDING INSPECTION	138,742	143,035	143,035	139,909	145,109	145,109	145,109
301 STREETS	2,083,129	2,793,914	2,799,714	3,088,256	3,331,341	3,020,481	2,885,481
550 RECREATION	206,631	252,553	253,603	246,453	255,953	239,283	239,283
900 TRANSFERS	4,212,581	1,888,913	1,888,917	2,897,434	2,825,879	3,461,470	3,461,470
Total Expenditures	13,752,774	12,648,620	12,648,620	13,957,170	14,140,470	14,405,470	14,190,940
Net (Revenues less Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Adopted Budget FY2022/2023	Adopted Amendment FY2022/2023	Adopted Amendment 2 FY2022/2023	Adopted Amendment 3 FY2022/2023	Proposed Amendment 4 FY2022/2023
General Fund Revenues							
Court Revenues	408,000	398,400	398,400	398,400	423,400	424,400	440,400
Franchise Fees	439,000	430,000	430,000	450,000	450,000	470,000	470,000
Licenses & Permits	\$186,700	\$98,500	98,500	\$116,500	\$137,500	\$154,500	\$172,250
Other Revenues	456,800	423,630	423,630	444,180	466,480	448,480	432,000
State Shared Revenues	961,235	1,476,397	1,476,397	1,476,397	1,585,397	1,683,897	1,547,647
Sales Tax Revenues	3,135,000	3,288,000	3,288,000	3,288,000	3,288,000	3,328,000	3,328,000
Total	\$5,586,735	\$6,114,927	\$6,114,927	\$6,173,477	\$6,350,777	\$6,509,277	\$6,390,297
Beginning Cash	2,973,993	957,822	957,822	2,207,822	2,207,822	2,342,822	2,342,822
Reserves	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000
Total Other Than Ad Valorem	\$10,410,728	\$8,922,750	\$8,922,750	\$10,231,300	\$10,408,600	\$10,702,100	\$10,583,120
Ad Valorem	\$3,342,047	\$3,725,871	\$3,725,871	\$3,725,871	\$3,731,871	\$3,703,371	\$3,607,821
Total General Fund Revenues	\$13,752,775	\$12,648,620	\$12,648,620	\$13,957,170	\$14,140,470	\$14,405,470	\$14,190,940

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Adopted Budget FY2022/2023	Adopted Amendment FY2022/2023	Adopted Amendment 2 FY2022/2023	Adopted Amendment 3 FY2022/2023	Proposed Amendment 4 FY2022/2023
General Fund Expenditures							
Legislative							
Personal Services	\$211,382	\$230,994	\$224,140	\$224,140	\$224,140	\$224,140	\$223,390
Supplies	2,240	2,240	2,240	2,240	2,240	2,240	2,240
Services	39,245	32,635	32,635	32,635	35,235	35,235	35,985
Capital Outlay/Debt Service	0	0	0	0	0	0	0
Total	\$252,867	\$265,869	\$259,015	\$259,015	\$261,615	\$261,615	\$261,615
Judicial							
Personal Services	\$243,151	\$273,083	\$273,083	\$273,083	\$273,083	\$271,222	\$271,222
Supplies	6,000	7,000	7,000	7,000	7,000	7,000	7,000
Services	123,470	128,200	128,200	128,200	124,200	124,200	124,200
Capital Outlay/Debt Service	1,000	1,500	1,500	1,500	1,500	1,500	1,500
Total	\$373,621	\$409,783	\$409,783	\$409,783	\$405,783	\$403,922	\$403,922
Executive							
Personal Services	\$59,431	\$34,608	\$34,608	\$34,608	\$34,608	\$34,608	\$34,608
Supplies	1,125	950	950	950	950	950	950
Services	5,635	5,000	5,000	5,000	5,000	5,000	5,000
Capital Outlay/Debt Service	350	1,000	1,000	1,000	1,000	1,000	1,000
Total	\$66,541	\$41,558	\$41,558	\$41,558	\$41,558	\$41,558	\$41,558
Financial Administration							
Personal Services	\$297,640	\$344,263	\$344,263	\$344,263	\$344,263	\$343,676	\$329,676
Supplies	9,500	9,500	9,500	9,500	9,500	9,800	9,800
Services	157,591	157,245	157,245	157,245	165,745	165,745	165,745
Capital Outlay/Debt Service	2,500	4,000	4,000	4,000	4,000	4,000	4,000
Total	\$467,231	\$515,009	\$515,009	\$515,009	\$523,509	\$523,222	\$509,222
Planning & Zoning							
Personal Services	\$65,905	\$71,449	\$71,449	\$71,449	\$71,449	\$70,319	\$70,319
Supplies	4,250	3,200	3,200	3,200	3,200	3,950	3,950
Services	64,975	44,725	44,725	51,725	56,225	56,225	56,225
Capital Outlay/Debt Service	300	1,200	1,200	1,200	1,200	1,200	1,200
Total	\$135,430	\$120,574	\$120,574	\$127,574	\$132,074	\$131,694	\$131,694

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Adopted Budget FY2022/2023	Adopted Amendment FY2022/2023	Adopted Amendment 2 FY2022/2023	Adopted Amendment 3 FY2022/2023	Proposed Amendment 4 FY2022/2023
General Administration							
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	29,750	34,750	34,750	34,750	34,750	34,750	27,750
Services	277,570	306,346	306,346	304,134	332,134	330,634	330,634
Capital Outlay/Debt Service	3,000	5,500	5,500	5,500	5,500	5,500	500
Total	\$310,320	\$346,596	\$346,596	\$344,384	\$372,384	\$370,884	\$358,884
Police Department							
Personal Services	\$2,341,145	\$2,604,055	\$2,604,055	\$2,604,055	\$2,599,055	\$2,562,055	\$2,509,525
Supplies	261,500	228,200	228,200	238,200	253,200	258,200	268,200
Services	500,338	488,030	488,030	501,030	510,530	510,530	522,530
Capital Outlay/Debt Service	237,190	140,025	140,025	174,275	181,075	181,075	181,075
Total	\$3,340,173	\$3,460,310	\$3,460,310	\$3,517,560	\$3,543,860	\$3,511,860	\$3,481,330
Fire Department							
Personal Services	\$1,781,906	\$2,002,763	\$2,002,763	\$1,946,491	\$1,873,661	\$1,817,649	\$1,794,649
Supplies	80,870	80,875	80,875	80,875	81,875	81,875	81,875
Services	179,795	163,932	163,932	174,932	177,932	177,932	177,932
Capital Outlay/Debt Service	122,936	162,935	162,935	167,936	167,936	216,916	216,916
Total	\$2,165,507	\$2,410,506	\$2,410,506	\$2,370,234	\$2,301,404	\$2,294,372	\$2,271,372
Building Inspection							
Personal Services	\$102,052	\$109,000	\$109,000	\$105,874	\$110,574	\$110,574	\$110,574
Supplies	8,350	9,970	9,970	9,970	9,970	9,970	9,970
Services	22,340	22,065	22,065	22,065	22,565	22,565	22,565
Capital Outlay/Debt Service	6,000	2,000	2,000	2,000	2,000	2,000	2,000
Total	\$138,742	\$143,035	\$143,035	\$139,909	\$145,109	\$145,109	\$145,109

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Adopted Budget FY2022/2023	Adopted Amendment FY2022/2023	Adopted Amendment 2 FY2022/2023	Adopted Amendment 3 FY2022/2023	Proposed Amendment 4 FY2022/2023
Street Department							
Personal Services	\$324,590	\$415,843	\$415,843	\$394,386	\$361,971	\$343,111	\$343,111
Supplies	189,800	260,800	260,800	338,300	401,300	406,800	406,800
Services	359,490	331,410	337,210	354,710	431,210	443,710	443,710
Capital Outlay/Debt Service	1,209,248	1,785,861	1,785,861	2,000,861	2,136,861	1,826,861	1,691,861
Total	\$2,083,129	\$2,793,914	\$2,799,714	\$3,088,256	\$3,331,341	\$3,020,481	\$2,885,481
Recreation							
Personal Services	\$91,551	\$100,923	\$100,923	\$97,773	\$97,773	\$90,103	\$90,103
Supplies	55,910	57,710	57,710	53,710	51,210	46,710	46,710
Services	48,170	83,920	84,970	84,970	81,970	77,470	77,470
Capital Outlay/Debt Service	11,000	10,000	10,000	10,000	25,000	25,000	25,000
Total	\$206,631	\$252,553	\$253,603	\$246,453	\$255,953	\$239,283	\$239,283
Transfers							
Transfer Out	1,404,759	0	0	0	0	0	0
Reserves	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000
Ending Cash	957,822	38,913	38,917	1,047,434	975,879	1,611,470	1,611,470
Total	\$4,212,581	\$1,888,913	\$1,888,917	\$2,897,434	\$2,825,879	\$3,461,470	\$3,461,470
Total General Fund Expenditures	\$13,752,774	\$12,648,620	\$12,648,620	\$13,957,170	\$14,140,470	\$14,405,470	\$14,190,940

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED FY2021/2022	PRELIMINARY BUDGET FY2022/2023	ADOPTED BUDGET FY2022/2023	CHANGES	AMENDED BUDGET ADOPTED FY2022/2023	CHANGES	AMENDED 2 BUDGET ADOPTED FY2022/2023	CHANGES	AMENDED 3 BUDGET ADOPTED FY2022/2023	CHANGES	AMENDED 4 BUDGET PROPOSED CHANGES
001 - 000 - 200	AD VAL - REAL PROPERTY TAXES	\$2,016,053	\$2,222,171	\$2,222,171		\$2,222,171	(\$50,000)	2,172,171	(\$50,000)	2,122,171	(\$37,100)	2,085,071
001 - 000 - 201	AD VAL - AUTO TAXES	\$636,484	887,904	887,904	(65,000)	822,904		822,904	(130,000)	692,904	(86,700)	606,204
001 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	\$263,108	266,650	266,650		266,650		266,650	40,000	306,650	4,300	310,950
001 - 000 - 203	AD VAL - PRIOR YEAR TAXES - REAL	\$1,500	1,500	1,500		1,500	56,000	57,500	35,000	92,500	15,500	108,000
001 - 000 - 204	AD VAL - PRIOR YEAR TAXES - AUTO	\$210,000	110,000	110,000	35,000	145,000		145,000	75,000	220,000	4,250	224,250
001 - 000 - 205	AD VAL - PRIOR YEAR TAXES - OTHER	\$2,800	1,500	1,500		1,500		1,500		1,500	2,250	3,750
001 - 000 - 206	AD VAL - PMTS. IN LIEU OF TAXES	\$0	0	0		0		0		0		0
001 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	\$151,101	173,146	173,146		173,146		173,146		173,146	2,250	175,396
001 - 000 - 208	AD VAL - ROAD & BRIDGE	\$49,500	48,000	48,000	30,000	78,000		78,000	4,000	82,000	1,500	83,500
001 - 000 - 210	AD VAL - PENALTIES & INTEREST	\$11,500	15,000	15,000		15,000		15,000	(2,500)	12,500	(1,800)	10,700
001 - 000 - 220	PRIVILEGE LICENSES	\$45,000	35,000	35,000	5,000	40,000		40,000		40,000	1,250	41,250
001 - 000 - 221	FRANCHISE TAXES (PUBLIC UTILITIES)	\$439,000	430,000	430,000	20,000	450,000		450,000	20,000	470,000		470,000
001 - 000 - 222	PERMITS - BUILDING	\$80,000	25,000	25,000	13,000	38,000	21,000	59,000	8,000	67,000	16,500	83,500
001 - 000 - 223	PERMITS - ZONING	\$1,000	1,000	1,000		1,000		1,000		1,000		1,000
001 - 000 - 224	CONTRACTOR'S LICENSE	\$2,500	1,500	1,500		1,500		1,500		1,500		1,500
001 - 000 - 225	PERMITS - RENTAL	\$25,000	25,000	25,000		25,000		25,000		25,000		25,000
001 - 000 - 232	GRANT - PUBLIC SAFETY	\$10,000	15,000	15,000		15,000		15,000	(5,000)	10,000	(3,250)	6,750
001 - 000 - 234	GRANT - MEMA	\$0	0	0		0	10,000	10,000		10,000		10,000
001 - 000 - 235	GRANT - SAFER	\$77,000	0	0		0		0		0		0
001 - 000 - 237	GRANT - USDA	\$0	309,375	309,375		309,375		309,375	(20,000)	289,375		289,375
001 - 000 - 247	GRANT - DOJ	\$3,000	3,000	3,000		3,000		3,000		3,000		3,000
001 - 000 - 249	GRANT - MDOT	\$0	265,000	265,000		265,000		265,000	75,000	340,000	(130,000)	210,000
001 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	\$117,735	139,297	139,297		139,297	20,000	159,297		159,297		159,297
001 - 000 - 253	ABC PERMITS	\$11,000	8,000	8,000		8,000	3,000	11,000		11,000		11,000
001 - 000 - 254	MUNICIPAL GAS AID TAX	\$8,500	9,000	9,000		9,000	(5,000)	4,000		4,000		4,000
001 - 000 - 255	MOTOR VEHICLE RENTAL TAX	\$19,500	15,000	15,000		15,000	8,000	23,000		23,000		23,000
001 - 000 - 256	RAILROAD TAX	\$100	100	100		100		100		100		100
001 - 000 - 257	MUNICIPAL AIDE TAX	\$10,000	5,000	5,000		5,000		5,000		5,000		5,000
001 - 000 - 258	MUNICIPAL COURT AIDE	\$1,500	3,000	3,000		3,000		3,000		3,000		3,000
001 - 000 - 259	SALES TAX - GRAND GULF	\$81,900	82,000	82,000		82,000		82,000	(1,500)	80,500		80,500
001 - 000 - 260	SALES TAX - GENERAL	\$3,135,000	3,288,000	3,288,000		3,288,000		3,288,000	40,000	3,328,000		3,328,000
001 - 000 - 261	STATE OF MS - HB 1	\$701,000	935,000	935,000		935,000		935,000	30,000	965,000		965,000
001 - 000 - 263	FIRE INS. PREM. REBATE	\$156,000	75,000	75,000		75,000		75,000		75,000	(25,000)	50,000
001 - 000 - 264	FBI INTERLOCAL FUNDS	\$0	0	0		0	\$19,000	19,000		19,000	(\$6,500)	12,500
001 - 000 - 271	STATE OF MS - HB	\$0	0	0		0	\$54,000	54,000		54,000	\$3,500	57,500
001 - 000 - 280	DEVELOPMENT FEES	\$30,000	10,000	10,000		10,000		10,000	9,000	19,000		19,000
001 - 000 - 281	ZONING FEES	\$3,200	1,000	1,000		1,000		1,000		1,000		1,000
001 - 000 - 285	SERVICE FEES - POLICE	\$10,000	10,000	10,000		10,000		10,000		10,000		10,000
001 - 000 - 286	PARK & REC SVC FEES	\$1,000	1,000	1,000		1,000		1,000		1,000		1,000
001 - 000 - 316	PARK - SOCCER LEAGUE	\$15,250	18,000	18,000		18,000		18,000	(3,000)	15,000		15,000
001 - 000 - 330	COURT FINES	\$285,000	277,000	277,000		277,000	25,000	302,000	5,000	307,000	7,000	314,000
001 - 000 - 331	COURT - WARRANT FEES	\$11,000	10,000	10,000		10,000		10,000		10,000	1,500	11,500

REVENUES

<u>REVENUES</u>		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET		AMENDED BUDGET ADOPTED	AMENDED 2 BUDGET ADOPTED			AMENDED 3 BUDGET ADOPTED		AMENDED 4 BUDGET PROPOSED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 000 - 332	COURT COSTS	\$60,000	60,000	60,000		60,000		60,000	(4,000)	56,000	5,500	61,500
001 - 000 - 333	COURT COSTS - COURT TECHNOLOGY	\$10,000	10,700	10,700		10,700		10,700		10,700		10,700
001 - 000 - 335	COURT COSTS - PD TECHNOLOGY	\$32,000	30,000	30,000		30,000		30,000		30,000	2,000	32,000
001 - 000 - 337	COURT COSTS - COURT EQUIPMENT	\$10,000	10,700	10,700		10,700		10,700		10,700		10,700
001 - 000 - 340	INTEREST	\$19,750	2,230	2,230	(\$400)	1,830		1,830		1,830	520	2,350
001 - 000 - 346	DONATIONS	\$1,000	1,000	1,000		1,000	(1,000)	0		0	5,000	5,000
001 - 000 - 346	BLUE DAWG DONATIONS	\$0	0	0		0	5,000	5,000	3,000	8,000		8,000
001 - 000 - 349	PUBLIC RECORDS REQUEST	\$0	500	500	\$200	700	300	1,000		1,000		1,000
001 - 000 - 350	KEEP BYRAM BEAUTIFUL	\$1,500	500	500		500		500	2,000	2,500	2,000	4,500
001 - 000 - 351	OTHER REVENUE	\$12,200	3,000	3,000		3,000	7,000	10,000		10,000	6,000	16,000
001 - 000 - 352	COPIES	\$0	25	25		25		25		25		25
001 - 000 - 353	GRANTS - PRIVATE ASSOCIATIONS	\$4,100	0	0		0	1,000	1,000		1,000		1,000
001 - 000 - 354	SPECIAL EVENTS	\$0	0	0	\$750	750		750		750		750
001 - 000 - 383	INSURANCE PROCEEDS	\$38,000	0	0	\$20,000	20,000		20,000		20,000	(5,000)	15,000
001 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0	0	0		0		0		0		0
001 - 000 - 391	BOND PROCEEDS	\$0	0	0		0		0		0		0
001 - 000 - 395	LEASE PROCEEDS	\$118,000		0		0		0		0		0
001 - 000 - 394	BEGINNING RESERVES	\$1,850,000	1,850,000	1,850,000		1,850,000		1,850,000		1,850,000		1,850,000
001 - 000 - 399	BEGINNING CASH	\$2,973,993	957,822	957,822	\$1,250,000	2,207,822		2,207,822	135,000	2,342,822		2,342,822
TOTAL REVENUES		\$13,752,775	\$12,648,620	\$12,648,620	\$1,308,550	\$13,957,170	\$173,300	14,130,470	\$265,000	\$14,395,470	(\$214,530)	\$14,180,940

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4	
LEGISLATIVE - BOARD OF ALDERMEN		ADOPTED	BUDGET	BUDGET			BUDGET		BUDGET		BUDGET	
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 100 - 410	SALARIES	\$141,057	148,133.04	147,233.04	\$0	\$147,233		\$147,233		\$147,233		\$147,233
001 - 100 - 430	OVERTIME	\$326	343	343	0	343		\$343		\$343		\$343
001 - 100 - 460	PERS	\$24,544	25,775	25,625	0	25,625		\$25,625		\$25,625		\$25,625
001 - 100 - 470	FICA/SOCIAL SECURITY MATCH	\$8,746	9,184	9,184	0	9,184		\$9,184		\$9,184		\$9,184
001 - 100 - 471	MEDICARE MATCH	\$2,045	2,148	2,148	0	2,148		\$2,148		\$2,148		\$2,148
001 - 100 - 480	INSURANCE	\$33,959	44,804	39,000		39,000		\$39,000		\$39,000	(750)	\$38,250
001 - 100 - 491	WORKER'S COMPENSATION	\$705	607	607	0	607		\$607		\$607		\$607
001 - 100 - 492	UNEMPLOYMENT	\$0	0	0	0	0		\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		\$211,382	230,994	224,140	0	224,140	0	224,140	0	224,140	(750)	223,390
001 - 100 - 500	OFFICE SUPPLIES	\$1,000	1,000	1,000	0	1,000		\$1,000		\$1,000		\$1,000
001 - 100 - 505	OTHER SUPPLIES	\$750	750	750	0	750		\$750		\$750		\$750
001 - 100 - 535	UNIFORMS	\$490	490	490	0	490		\$490		\$490		\$490
TOTAL SUPPLIES		\$2,240	2,240	2,240	0	2,240	0	2,240	0	2,240	0	2,240
001 - 100 - 602	PROFESSIONAL FEES - ENGINEERING	\$500	1,500	1,500	(750)	750	(250)	\$500		\$500		\$500
001 - 100 - 603	PROFESSIONAL FEES - LEGAL	\$12,500	4,000	4,000	(1,000)	3,000		\$3,000		\$3,000		\$3,000
001 - 100 - 605	TELEPHONE	\$0	0	0	0	0		\$0		\$0		\$0
001 - 100 - 606	TELEPHONE - CELL	\$0	0	0	0	0		\$0		\$0		\$0
001 - 100 - 608	POSTAGE	\$200	200	200	0	200		\$200		\$200		\$200
001 - 100 - 610	TRAVEL	\$9,415	10,885	10,885	0	10,885	1,000	\$11,885		\$11,885		\$11,885
001 - 100 - 611	TRAINING	\$5,950	7,150	7,150	0	7,150		\$7,150		\$7,150	750	\$7,900
001 - 100 - 622	MEMBERSHIP DUES	\$200	200	200	0	200		\$200		\$200		\$200
001 - 100 - 625	INSURANCE	\$6,280	4,500	4,500	1,750	6,250	1,850	\$8,100		\$8,100		\$8,100
001 - 100 - 646	COMMUNITY PROMOTIONS	\$2,100	2,100	2,100	0	2,100		\$2,100		\$2,100		\$2,100
001 - 100 - 650	MAINTENANCE AGREEMENT	\$1,500	1,500	1,500	0	1,500		\$1,500		\$1,500		\$1,500
001 - 100 - 681	OTHER SERVICES & CHARGES	\$500	500	500	0	500		\$500		\$500		\$500
001 - 100 - 699	MEDICAL - DRUG TESTING	\$100	100	100	0	100		\$100		\$100		\$100
TOTAL CONTRACT SERVICES		\$39,245	32,635	32,635	0	32,635	2,600	35,235	0	35,235	750	35,985
001 - 100 - 919	CAPITAL OUTLAY - OFFICE EQUIPMI	\$0	0	-	0	0		\$0		\$0		\$0
001 - 100 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0	-	0	0		\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		0	0	0	0	0	0	0	0	\$0	0	\$0
		\$252,867	\$265,869	\$259,015	\$0	\$259,015	\$2,600	\$261,615	\$0	\$261,615	\$0	\$261,615

5.14%

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED				AMENDED 2		AMENDED 3		AMENDED 4
JUDICIAL		BUDGET	BUDGET	BUDGET				BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 110 - 410	SALARIES	\$168,670	185,757	185,757		\$185,757		\$185,757		\$185,757		\$185,757
001 - 110 - 430	OVERTIME	\$5,210	5,959	5,959		\$5,959		\$5,959	(1,500)	\$4,459		\$4,459
001 - 110 - 460	PERS	\$30,255	33,358	33,358		\$33,358		\$33,358	(261)	\$33,097		\$33,097
001 - 110 - 470	FICA/SOCIAL SECURITY MATCH	\$10,775	11,886	11,886		\$11,886		\$11,886		\$11,886		\$11,886
001 - 110 - 471	MEDICARE MATCH	\$2,529	2,780	2,780		\$2,780		\$2,780		\$2,780		\$2,780
001 - 110 - 480	INSURANCE	\$24,869	32,582	32,582		\$32,582		\$32,582		\$32,582		\$32,582
001 - 110 - 491	WORKER'S COMPENSATION	\$843	762	762		\$762		\$762	(100)	\$662		\$662
001 - 100 - 492	UNEMPLOYMENT	\$0	0	-		\$0		\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		243,151	273,083	273,083	0	273,083	0	273,083	(1,861)	271,222	0	271,222
001 - 110 - 500	OFFICE SUPPLIES	\$3,500	3,500	3,500	0	3,500		\$3,500		\$3,500		\$3,500
001 - 110 - 505	OTHER SUPPLIES	\$500	1,000	1,000	0	1,000		\$1,000		\$1,000		\$1,000
001 - 110 - 525	GAS	\$250	250	250	0	250		\$250		\$250		\$250
001 - 110 - 535	UNIFORMS	\$250	250	250	0	250		\$250		\$250		\$250
001 - 110 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	1,000	1,000	0	1,000		\$1,000		\$1,000		\$1,000
001 - 110 - 560	REPAIRS & MAINT. - BUILDING	\$0	0	-	0	0		\$0		\$0		\$0
001 - 110 - 570	REPAIRS & MAINT. - VEHICLE	\$0	0	-	0	0		\$0		\$0		\$0
001 - 110 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	1,000	1,000	0	1,000		\$1,000		\$1,000		\$1,000
TOTAL SUPPLIES		6,000	7,000	7,000	0	7,000	0	7,000	0	7,000	0	7,000
001 - 110 - 603	PROFESSIONAL FEES - LEGAL	\$4,500	5,000	5,000		5,000		\$5,000		\$5,000		\$5,000
001 - 110 - 605	TELEPHONE	\$2,850	2,700	2,700	0	2,700		\$2,700		\$2,700		\$2,700
001 - 110 - 606	TELEPHONE - CELL	\$600	600	600	0	600		\$600		\$600		\$600
001 - 110 - 608	POSTAGE	\$1,650	1,500	1,500	0	1,500		\$1,500		\$1,500		\$1,500
001 - 110 - 610	TRAVEL	\$1,450	1,450	1,450	0	1,450		\$1,450		\$1,450		\$1,450
001 - 110 - 611	TRAINING	\$550	750	750		750		\$750		\$750		\$750
001 - 110 - 620	PRINTING & BINDING	\$1,250	1,000	1,000	0	1,000		\$1,000		\$1,000		\$1,000
001 - 110 - 621	PUBLICATIONS	\$500	500	500	0	500		\$500		\$500		\$500
001 - 110 - 622	MEMBERSHIP DUES	\$150	250	250		250		\$250		\$250		\$250
001 - 110 - 625	INSURANCE	\$1,500	1,500	1,500	0	1,500		\$1,500		\$1,500		\$1,500
001 - 110 - 646	COMMUNITY PROMOTIONS	\$250	250	250	0	250		\$250		\$250		\$250
001 - 110 - 650	MAINTENANCE AGREEMENT	\$14,470	16,000	16,000	0	16,000		\$16,000		\$16,000		\$16,000
001 - 110 - 670	MUNICIPAL COURT JUDGE	\$5,250	7,200	7,200	0	7,200		\$7,200		\$7,200		\$7,200
001 - 110 - 671	MUNICIPAL COURT ATTORNEY	\$70,000	69,000	69,000	0	69,000	(5,000)	\$64,000		\$64,000		\$64,000
001 - 110 - 672	COURT APPOINTED ATTORNEY	\$16,500	18,000	18,000	0	18,000	1,000	\$19,000		\$19,000		\$19,000

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES

		AMENDED	PRELIMINARY	Adopted			AMENDED			AMENDED			AMENDED
JUDICIAL		BUDGET	BUDGET	BUDGET			BUDGET			BUDGET			BUDGET
		ADOPTED								ADOPTED			ADOPTED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	FY2022/2023
001 - 110 - 673	INTERPRETER	\$500	1,000	1,000	0	1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 110 - 678	CONTRACT LABOR	\$0	0	-	0	0		\$0		\$0		\$0	\$0
001 - 110 - 681	OTHER SERVICES & CHARGES	\$1,000	1,000	1,000	0	1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 110 - 699	MEDICAL - DRUG TESTING	\$500	500	500	0	500		\$500		\$500		\$500	\$500
TOTAL CONTRACT SERVICES		123,470	128,200	128,200	0	128,200	(4,000)	124,200	0	124,200	0	124,200	124,200
001 - 110 - 919	CAPITAL OUTLAY - OFFICE EQUIPM	\$1,000	1,500	1,500	0	1,500		\$1,500		\$1,500		\$1,500	\$1,500
001 - 110 - 921	CAPITAL OUTLAY - FURN. & FIXTUR	\$0	0	-		0		\$0		\$0		\$0	\$0
TOTAL CAPITAL OUTLAY		1,000	1,500	1,500	0	1,500	0	1,500	0	1,500	0	1,500	1,500
		\$373,621	\$409,783	\$409,783	\$0	\$409,783	(\$4,000)	\$405,783	(\$1,861)	\$403,922	\$0	\$403,922	\$403,922
				9.68%									

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4
EXECUTIVE		BUDGET	BUDGET	BUDGET	AMENDED		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	ADOPTED	BUDGET	BUDGET	BUDGET	CHANGES	BUDGET	CHANGES	ADOPTED	CHANGES	PROPOSED
		FY2021/2022	FY2022/2023	FY2022/2023	FY2022/2023		FY2022/2023		FY2022/2023		CHANGES
001 - 120 - 410	SALARIES	\$44,772	24,272	\$24,272	\$24,272		\$24,272		\$24,272		\$24,272
001 - 120 - 430	OVERTIME	\$339	639	639	639		\$639		\$639		\$639
001 - 120 - 460	PERS	\$7,738	4,223	4,223	4,223		\$4,223		\$4,223		\$4,223
001 - 120 - 470	FICA/SOCIAL SECURITY MATCH	\$2,754	1,505	1,505	1,505		\$1,505		\$1,505		\$1,505
001 - 120 - 471	MEDICARE MATCH	\$645	352	352	352		\$352		\$352		\$352
001 - 120 - 480	INSURANCE	\$2,959	3,517	3,517	3,517		\$3,517		\$3,517		\$3,517
001 - 120 - 491	WORKER'S COMPENSATION	\$224	100	100	100		\$100		\$100		\$100
001 - 120 - 492	UNEMPLOYMENT	\$0	0	0	0		\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		59,431	34,608	34,608	34,608	0	34,608	0	34,608	0	34,608
001 - 120 - 500	OFFICE SUPPLIES	500	300	300	300		\$300		\$300		\$300
001 - 120 - 505	OTHER SUPPLIES	300	300	300	300		\$300		\$300		\$300
001 - 120 - 535	UNIFORMS	75	100	100	100		\$100		\$100		\$100
001 - 120 - 559	MISCELLANEOUS EQUIPMENT	250	250	250	250		\$250		\$250		\$250
TOTAL SUPPLIES		1,125	950	950	950	0	950	0	950	0	950
001 - 120 - 603	PROFESSIONAL FEES - LEGAL	1,000	1,000	1,000	1,000		\$1,000		\$1,000		\$1,000
001 - 120 - 608	POSTAGE	\$100	100	100	100		\$100		\$100		\$100
001 - 120 - 610	TRAVEL	\$1,535	1,200	1,200	1,200		\$1,200		\$1,200		\$1,200
001 - 120 - 611	TRAINING	\$500	500	500	500		\$500		\$500		\$500
001 - 120 - 622	MEMBERSHIP DUES	\$550	400	400	400		\$400		\$400		\$400
001 - 120 - 625	INSURANCE	\$1,000	1,100	1,100	1,100		\$1,100		\$1,100		\$1,100
001 - 120 - 646	COMMUNITY PROMOTIONS	\$500	250	250	250		\$250		\$250		\$250
001 - 120 - 650	MAINTENANCE AGREEMENT	\$250	250	250	250		\$250		\$250		\$250
001 - 120 - 681	OTHER SERVICES & CHARGES	\$100	100	100	100		\$100		\$100		\$100
001 - 120 - 699	MEDICAL - DRUG TESTING	\$100	100	100	100		\$100		\$100		\$100
TOTAL CONTRACT SERVICES		5,635	5,000	5,000	5,000	0	5,000	0	5,000	0	5,000
001 - 120 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$350	1,000	1,000	1,000		\$1,000		\$1,000		\$1,000
001 - 120 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0	0	0		\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		350	1,000	1,000	1,000	0	1,000	0	1,000	0	1,000
		\$66,541	\$41,558	\$41,558	\$41,558	\$0	\$41,558	\$0	\$41,558	\$0	\$41,558

-37.54%

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2			AMENDED 3			AMENDED 4
ADMINISTRATION - FINANCIAL/CITY CLERK		BUDGET	BUDGET	BUDGET			BUDGET			BUDGET			BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	FY2022/2023
001 - 140 - 410	SALARIES	\$215,766	\$244,717	\$244,717	\$0	\$244,717		\$244,717		\$244,717	(\$8,000)		\$236,717
001 - 140 - 430	OVERTIME	\$5,099	7,006	7,006	0	7,006		\$7,006	(500)	\$6,506	(1,000)		\$5,506
001 - 140 - 460	PERS	\$38,430	43,800	43,800	0	43,800		\$43,800	(87)	\$43,713	(1,500)		\$42,213
001 - 140 - 470	FICA/SOCIAL SECURITY MATCH	\$13,694	15,607	15,607	0	15,607		\$15,607		\$15,607	(1,000)		\$14,607
001 - 140 - 471	MEDICARE MATCH	\$3,203	3,650	3,650	0	3,650		\$3,650		\$3,650			\$3,650
001 - 140 - 480	INSURANCE	\$20,370	28,480	28,480		28,480		\$28,480		\$28,480	(2,500)		\$25,980
001 - 140 - 491	WORKER'S COMPENSATION	\$1,079	1,003	1,003	0	1,003		\$1,003		\$1,003			\$1,003
001 - 140 - 492	UNEMPLOYMENT	\$0	0	0	0	0		\$0		\$0			\$0
TOTAL PERSONNEL SERVICES		\$297,640	344,263	344,263	0	344,263	0	344,263	(587)	343,676	(14,000)		329,676
001 - 140 - 500	OFFICE SUPPLIES	\$3,000	3,000	3,000	0	3,000		\$3,000		\$3,000			\$3,000
001 - 140 - 505	OTHER SUPPLIES	\$1,000	750	750		750		\$750		\$750			\$750
001 - 140 - 525	GAS	\$1,300	1,300	1,300	0	1,300		\$1,300		\$1,300			\$1,300
001 - 140 - 535	UNIFORMS	\$200	200	200		200		\$200		\$200			\$200
001 - 140 - 559	MISCELLANEOUS EQUIPMENT	\$1,500	1,500	1,500		1,500		\$1,500		\$1,500			\$1,500
001 - 140 - 570	REPAIRS & MAINT. - VEHICLE	\$1,500	1,500	1,500		1,500		\$1,500	300	\$1,800			\$1,800
001 - 140 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	750	750		750		\$750		\$750			\$750
001 - 140 - 576	REPAIRS & MAINT. - OTHER	\$500	500	500		500		\$500		\$500			\$500
TOTAL SUPPLIES		\$9,500	9,500	9,500	0	9,500	0	9,500	300	9,800	0		9,800

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

<u>EXPENDITURES</u>		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET		AMENDED BUDGET	BUDGET ADOPTED		AMENDED BUDGET ADOPTED		AMENDED BUDGET PROPOSED	
ADMINISTRATION - FINANCIAL/CITY CLERK												
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 140 - 603	PROFESSIONAL FEES - LEGAL	\$2,500	2,000	2,000		2,000		\$2,000		\$2,000		\$2,000
001 - 140 - 604	PROFESSIONAL FEES - AUDIT	\$34,000	40,000	40,000		40,000	8,500	\$48,500		\$48,500		\$48,500
001 - 140 - 606	TELEPHONE - CELL	\$1,500	1,500	1,500	0	1,500		\$1,500		\$1,500		\$1,500
001 - 140 - 608	POSTAGE	\$1,500	1,000	1,000	0	1,000		\$1,000		\$1,000		\$1,000
001 - 140 - 610	TRAVEL	\$4,750	5,500	5,500	0	5,500		\$5,500		\$5,500		\$5,500
001 - 140 - 611	TRAINING	\$4,750	3,000	3,000	0	3,000		\$3,000		\$3,000		\$3,000
001 - 140 - 615	ADVERTISING	\$1,300	1,300	1,300	0	1,300		\$1,300		\$1,300		\$1,300
001 - 140 - 620	PRINTING & BINDING	\$500	250	250	0	250		\$250		\$250		\$250
001 - 140 - 621	PUBLICATIONS	\$500	500	500	0	500		\$500		\$500		\$500
001 - 140 - 622	MEMBERSHIP DUES	\$2,000	2,000	2,000	0	2,000		\$2,000		\$2,000		\$2,000
001 - 140 - 625	INSURANCE	\$3,200	3,000	3,000	0	3,000		\$3,000		\$3,000		\$3,000
001 - 140 - 646	COMMUNITY PROMOTIONS	\$300	300	300	0	300		\$300		\$300		\$300
001 - 140 - 650	MAINTENANCE AGREEMENTS	\$25,000	25,000	25,000	0	25,000		\$25,000		\$25,000		\$25,000
001 - 140 - 658	BANK SERVICE FEES	\$1,650	1,250	1,250	0	1,250		\$1,250		\$1,250		\$1,250
001 - 140 - 681	OTHER SERVICES & CHARGES	\$1,000	750	750	0	750		\$750		\$750		\$750
001 - 140 - 684	TAX COLLECTION FEES	\$72,591	69,395	69,395		69,395		\$69,395		\$69,395		\$69,395
001 - 140 - 696	LICENSES & PERMITS	\$100	100	100	0	100		\$100		\$100		\$100
001 - 140 - 699	MEDICAL - DRUG TESTING	\$450	400	400	0	400		\$400		\$400		\$400
TOTAL CONTRACT SERVICES		\$157,591	157,245	157,245	0	157,245	8,500	165,745	0	165,745	0	165,745
001 - 140 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$2,500	2,000	2,000	0	2,000		\$2,000		\$2,000		\$2,000
001 - 140 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	2,000	2,000	0	2,000		\$2,000		\$2,000		\$2,000
TOTAL CAPITAL OUTLAY		\$2,500	4,000	4,000	0	4,000	0	4,000	0	4,000	0	4,000
		\$467,231	\$515,009	\$515,009	\$0	\$515,009	\$8,500	\$523,509	(\$287)	\$523,222	(\$14,000)	\$509,222

10.23%

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET		AMENDED BUDGET		AMENDED 2 BUDGET		AMENDED 3 BUDGET ADOPTED		AMENDED 4 BUDGET PROPOSED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 190 - 410	SALARIES	\$47,706	\$48,876	\$48,876		\$48,876		\$48,876		\$48,876		\$48,876
001 - 190 - 430	OVERTIME	\$1,000	2,302	2,302		2,302		\$2,302	(750)	\$1,552		\$1,552
001 - 190 - 460	PERS	\$8,811	8,905	8,905		8,905		\$8,905	(131)	\$8,775		\$8,775
001 - 190 - 470	FICA/SOCIAL SECURITY MATCH	\$3,162	3,173	3,173		3,173		\$3,173		\$3,173		\$3,173
001 - 190 - 471	MEDICARE MATCH	\$728	742	742		742		\$742		\$742		\$742
001 - 190 - 480	INSURANCE	\$4,240	7,250	7,250		7,250		\$7,250	(250)	\$7,000		\$7,000
001 - 190 - 491	WORKER'S COMPENSATION	\$259	200	200		200		\$200		\$200		\$200
001 - 190 - 492	UNEMPLOYMENT	\$0	0	0		0		\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		\$65,905	71,449	71,449	0	71,449	0	71,449	(1,131)	70,319	0	70,319
001 - 190 - 500	OFFICE SUPPLIES	\$500	350	350	0	350		\$350		\$350		\$350
001 - 190 - 505	OTHER SUPPLIES	\$500	400	400	0	400		\$400		\$400		\$400
001 - 190 - 510	CLEANING & JANITORIAL	\$250	250	250	0	250		\$250		\$250		\$250
001 - 190 - 525	GAS	\$250	250	250		250		\$250	750	\$1,000		\$1,000
001 - 190 - 535	UNIFORMS	\$100	100	100	0	100		\$100		\$100		\$100
001 - 190 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	500	500	0	500		\$500		\$500		\$500
001 - 190 - 560	REPAIRS & MAINT. - BUILDING	\$500	500	500	0	500		\$500		\$500		\$500
001 - 190 - 570	REPAIRS & MAINT. - VEHICLE	\$400	300	300	0	300		\$300		\$300		\$300
001 - 190 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	300	300	0	300		\$300		\$300		\$300
001 - 190 - 576	REPAIRS & MAINT. - OTHER	\$250	250	250	0	250		\$250		\$250		\$250
TOTAL SUPPLIES		\$4,250	3,200	3,200	0	3,200	0	3,200	750	3,950	0	3,950

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET		AMENDED BUDGET	AMENDED BUDGET		AMENDED BUDGET ADOPTED		AMENDED BUDGET	
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 190 - 601	PROFESSIONAL FEES - CONSULTING	\$0	0	0		0		\$0		\$0		\$0
001 - 190 - 602	PROFESSIONAL FEES - ENGINEERING	\$17,000	10,000	10,000	2,000	12,000	3,000	\$15,000		\$15,000		\$15,000
001 - 190 - 603	PROFESSIONAL FEES - LEGAL	\$25,000	12,000	12,000	5,000	17,000	1,000	\$18,000		\$18,000		\$18,000
001 - 190 - 605	TELEPHONE	\$2,000	2,000	2,000		2,000		\$2,000		\$2,000		\$2,000
001 - 190 - 606	TELEPHONE - CELL	\$0	0	0		0		\$0		\$0		\$0
001 - 190 - 608	POSTAGE	\$500	250	250		250		\$250		\$250		\$250
001 - 190 - 610	TRAVEL	\$250	500	500		500		\$500		\$500		\$500
001 - 190 - 611	TRAINING	\$250	250	250		250		\$250		\$250		\$250
001 - 190 - 613	COMMITTEE MEMBER FEES	\$0	0	0		0		\$0		\$0		\$0
001 - 190 - 615	ADVERTISING	\$1,000	1,500	1,500		1,500		\$1,500		\$1,500		\$1,500
001 - 190 - 620	PRINTING & BINDING	\$500	250	250		250		\$250		\$250		\$250
001 - 190 - 622	MEMBERSHIP DUES	\$150	150	150		150		\$150		\$150		\$150
001 - 190 - 625	INSURANCE	\$1,500	1,500	1,500		1,500		\$1,500		\$1,500		\$1,500
001 - 190 - 630	UTILITIES - GENERAL	\$800	800	800		800		\$800		\$800		\$800
001 - 190 - 646	COMMUNITY PROMOTIONS	\$275	275	275		275		\$275		\$275		\$275
001 - 190 - 650	MAINTENANCE AGREEMENTS	\$5,000	4,500	4,500		4,500		\$4,500		\$4,500		\$4,500
001 - 190 - 681	OTHER SVCS. & CHARGES	\$500	500	500		500	500	\$1,000		\$1,000		\$1,000
001 - 190 - 682	LOT CLEAN-UPS	\$10,000	10,000	10,000		10,000		\$10,000		\$10,000		\$10,000
001 - 190 - 696	LICENSES & PERMITS	\$100	100	100		100		\$100		\$100		\$100
001 - 190 - 699	MEDICAL - DRUG TESTING	\$150	150	150		150		\$150		\$150		\$150
TOTAL CONTRACT SERVICES		64,975	44,725	44,725	7,000	51,725	4,500	56,225	0	56,225	0	56,225
001 - 190 - 901	CAPITAL OUTLAY - BUILDING	\$0	0	0	0	0		\$0		\$0		\$0
001 - 190 - 905	CAPITAL OUTLAY - INFORMATION SYS	\$0	0	0		0		\$0		\$0		\$0
001 - 190 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0	0		0		\$0		\$0		\$0
001 - 190 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	\$0	0	0	0	0		\$0		\$0		\$0
001 - 190 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$300	1,200	1,200	0	1,200		\$1,200		\$1,200		\$1,200
001 - 190 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0	0	0	0		\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		300	1,200	1,200	0	1,200	0	1,200	0	1,200	0	1,200
		\$135,430	\$120,574	\$120,574	\$7,000	\$127,574	\$4,500	\$132,074	(\$381)	\$131,694	\$0	\$131,694
-10.97%												

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET		AMENDED BUDGET		AMENDED 2 BUDGET		AMENDED 3 BUDGET ADOPTED		AMENDED 4 BUDGET PROPOSED
ADMINISTRATION - GENERAL												
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 195 - 500	OFFICE SUPPLIES	1,500	1,000	1,000		1,000		\$1,000		\$1,000		\$1,000
001 - 195 - 505	OTHER SUPPLIES	5,500	4,000	4,000	0	4,000		\$4,000		\$4,000		\$4,000
001 - 195 - 510	CLEANING & JANITORIAL SUPPLIES	750	750	750		750		\$750		\$750		\$750
001 - 195 - 535	UNIFORMS	0	0	0		0		\$0		\$0		\$0
001 - 195 - 559	MISC EQUIPMENT	5,000	5,000	5,000		5,000		\$5,000		\$5,000	(2,000)	\$3,000
001 - 195 - 560	REPAIRS & MAINT. - BUILDING	5,500	6,500	6,500		6,500		\$6,500		\$6,500		\$6,500
001 - 195 - 575	REPAIRS & MAINT. - EQUIPMENT	10,000	16,000	16,000		16,000		\$16,000		\$16,000	(5,000)	\$11,000
001 - 195 - 576	REPAIRS & MAINT. - OTHER	1,500	1,500	1,500		1,500		\$1,500		\$1,500		\$1,500
TOTAL SUPPLIES		29,750	34,750	34,750	0	34,750	0	34,750	0	34,750	(7,000)	27,750
001 - 195 - 601	PROFESSIONAL FEES - CONSULTING	15,000	25,000	25,000	(10,000)	15,000	(10,000)	\$5,000		\$5,000		\$5,000
001 - 195 - 602	PROFESSIONAL FEES - ENGINEERING	65,000	50,000	50,000		50,000	40,000	\$90,000		\$90,000		\$90,000
001 - 195 - 603	PROFESSIONAL FEES - LEGAL	65,000	60,000	60,000		60,000	(10,000)	\$50,000		\$50,000		\$50,000
001 - 195 - 605	TELEPHONE	14,400	15,600	15,600		15,600		\$15,600		\$15,600		\$15,600
001 - 195 - 608	POSTAGE	1,500	1,500	1,500		1,500		\$1,500		\$1,500		\$1,500
001 - 195 - 610	TRAVEL	750	750	750		750		\$750		\$750		\$750
001 - 195 - 611	TRAINING	1,200	1,200	1,200	(500)	700		\$700		\$700		\$700
001 - 195 - 612	ELECTIONS	2,500	2,500	2,500		2,500	8,000	\$10,500	(1,500)	\$9,000		\$9,000
001 - 195 - 615	ADVERTISING	12,000	10,000	10,000		10,000		\$10,000		\$10,000		\$10,000
001 - 195 - 621	PUBLICATIONS	300	300	300		300		\$300		\$300		\$300
001 - 195 - 622	MEMBERSHIP DUES	10,000	10,000	10,000	500	10,500		\$10,500		\$10,500		\$10,500
001 - 195 - 625	INSURANCE	17,000	22,000	22,000		22,000		\$22,000		\$22,000		\$22,000
001 - 195 - 630	UTILITIES - GENERAL	9,800	9,300	9,300		9,300		\$9,300		\$9,300		\$9,300
001 - 195 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	0	0	0		0		\$0		\$0		\$0
001 - 195 - 646	COMMUNITY PROMOTIONS	2,500	2,500	2,500		2,500		\$2,500		\$2,500		\$2,500
001 - 195 - 650	MAINTENANCE AGREEMENTS	47,620	40,284	40,284		40,284		\$40,284		\$40,284		\$40,284
001 - 195 - 651	JANITORIAL SERVICES	3,000	1,000	1,000		1,000		\$1,000		\$1,000		\$1,000
001 - 195 - 681	OTHER SVCS.	10,000	10,000	10,000	0	10,000		\$10,000		\$10,000		\$10,000
001 - 195 - 682	BUILDING RENT	0	0	0	52,200	52,200		\$52,200		\$52,200		\$52,200
TOTAL CONTRACT SERVICES		277,570	306,346	306,346	(2,212)	304,134	28,000	332,134	(1,500)	330,634	0	330,634
			10.37%									

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		0		AMENDED 2		AMENDED 3		AMENDED 4
ADMINISTRATION - GENERAL		BUDGET	BUDGET	BUDGET		AMENDED		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2013-14	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 195 - 820	NOTES - PRINCIPAL	0	0	0		0		\$0		\$0		\$0
001 - 195 - 830	NOTES - INTEREST	0	0	0		0		\$0		\$0		\$0
TOTAL DEBT SERVICES		0	0	0		0	0	0	0	\$0	0	\$0
001 - 195 - 900	CAPITAL OUTLAY - LAND	0	0	0	0	0		\$0		\$0		\$0
001 - 195 - 901	CAPITAL OUTLAY - BUILDING	0	0	0		0		\$0		\$0		\$0
001 - 195 - 905	CAPITAL OUTLAY - INFORMATION SYS	0	0	0		0		\$0		\$0		\$0
001 - 195 - 906	CAPITAL OUTLAY - IMPROVEMENT OTB	0	0	0		0		\$0		\$0		\$0
001 - 195 - 916	CAPITAL OUTLAY - EQUIPMENT	0	0	0		0		\$0		\$0		\$0
001 - 195 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	1,000	2,500	2,500		2,500		\$2,500		\$2,500	(\$2,500)	\$0
001 - 195 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	2,000	3,000	3,000		3,000		\$3,000		\$3,000	(\$2,500)	\$500
TOTAL CAPITAL OUTLAY		3,000	5,500	5,500	0	5,500	0	5,500	0	5,500	(5,000)	500
		\$310,320	\$346,596	\$346,596	(\$2,212)	\$344,384	\$28,000	\$372,384	(\$1,500)	\$370,884	(\$12,000)	\$358,884

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED		AMENDED 2		AMENDED 3		AMENDED 4
POLICE DEPARTMENT		BUDGET ADOPTED	BUDGET	BUDGET		AMENDED BUDGET	BUDGET	BUDGET ADOPTED		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 200 - 410	SALARIES	1,529,394	1,682,513	1,682,513	(\$13,500)	\$1,669,013		\$1,669,013		\$1,634,483
001 - 200 - 420	HOLIDAY	45,047	60,080	60,080		\$60,080	(10,000)	\$50,080		\$32,080
001 - 200 - 430	OVERTIME	108,836	87,842	87,842	13,500	\$101,342	10,000	\$111,342		\$111,342
001 - 200 - 460	PERS	288,795	314,627	314,627	0	\$314,627		\$314,627		\$314,627
001 - 200 - 470	FICA/SOCIAL SECURITY MATCH	102,160	112,108	112,108	0	\$112,108		\$112,108		\$112,108
001 - 200 - 471	MEDICARE MATCH	23,892	26,219	26,219	0	\$26,219		\$26,219		\$26,219
001 - 200 - 480	INSURANCE	193,695	274,303	274,303		\$274,303	(5,000)	\$269,303	(27,000)	\$242,303
001 - 200 - 491	WORKER'S COMPENSATION	49,326	46,363	46,363	0	\$46,363		\$46,363	(10,000)	\$36,363
001 - 200 - 492	UNEMPLOYMENT	-	-	-	0	\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		2,341,145	2,604,055	2,604,055	0	2,604,055	(5,000)	2,599,055	(37,000)	2,562,055
001 - 200 - 500	OFFICE SUPPLIES	4,500	4,500	4,500		\$4,500		\$4,500		\$4,500
001 - 200 - 503	WEAPONS SUPPLIES	2,000	2,000	2,000		\$2,000		\$2,000		\$2,000
001 - 200 - 505	OTHER SUPPLIES	7,500	7,500	7,500		\$7,500		\$7,500		\$7,500
001 - 200 - 510	CLEANING & JANITORIAL SUPPLIES	800	800	800		\$800		\$800		\$800
001 - 200 - 511	BLUE DAWG SUPPLIES	0	0	-		\$0	5,000	\$5,000		\$5,000
001 - 200 - 525	GAS	136,000	130,000	130,000		\$130,000		\$130,000		\$130,000
001 - 200 - 534	UNIFORM DUTY GEAR	3,300	3,300	3,300		\$3,300		\$3,300		\$3,300
001 - 200 - 535	UNIFORMS	15,500	15,500	15,500		\$15,500		\$15,500		\$15,500
001 - 200 - 536	UNIFORMS ACCESSORIES	1,050	5,950	5,950		\$5,950		\$5,950		\$5,950
001 - 200 - 537	AMMUNITION	7,500	7,500	7,500		\$7,500		\$7,500		\$7,500
001 - 200 - 555	SWAT EQUIPMENT	4,400	4,400	4,400		\$4,400		\$4,400		\$4,400
001 - 200 - 559	MISCELLANEOUS EQUIPMENT	12,700	5,500	5,500		\$5,500		\$5,500		\$5,500
001 - 200 - 560	REPAIRS & MAINT. - BUILDING	5,000	5,000	5,000		\$5,000		\$5,000		\$5,000
001 - 200 - 570	REPAIRS & MAINT. - VEHICLE	55,000	30,000	30,000	10,000	\$40,000	10,000	\$50,000	5,000	\$55,000
001 - 200 - 575	REPAIRS & MAINT. - EQUIPMENT	5,500	5,500	5,500		\$5,500		\$5,500		\$5,500
001 - 200 - 576	REPAIRS & MAINT. - WEAPONS	750	750	750	0	\$750		\$750		\$750
TOTAL SUPPLIES		261,500	228,200	228,200	10,000	238,200	15,000	253,200	5,000	258,200

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4
POLICE DEPARTMENT		BUDGET	BUDGET	BUDGET			BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	FY2022/2023
001 - 200 - 601	PROFESSIONAL FEES - CONSULTING	0	0	-		\$0		\$0		\$0	\$0
001 - 200 - 602	PROFESSIONAL FEES - ENGINEERING	500	2,000	2,000		\$2,000		\$2,000		\$2,000	\$2,000
001 - 200 - 603	PROFESSIONAL FEES - LEGAL	48,500	15,000	15,000		\$15,000		\$15,000		\$15,000	\$15,000
001 - 200 - 614	CRIME LAB ANALYSIS SERVICE	6,000	3,250	3,250	1,000	\$4,250	1,500	\$5,750		\$5,750	\$5,750
001 - 200 - 605	TELEPHONE	31,000	35,000	35,000		\$35,000		\$35,000		\$35,000	\$35,000
001 - 200 - 606	TELEPHONE - CELL	16,150	17,380	17,380		\$17,380		\$17,380		\$17,380	\$17,380
001 - 200 - 607	COMMUNICATIONS (E911)	0	0	-		\$0		\$0		\$0	\$0
001 - 200 - 608	POSTAGE	400	400	400		\$400		\$400		\$400	\$400
001 - 200 - 609	NCIC - NATIONAL CRIME INFORMATION	7,200	6,500	6,500	2,000	\$8,500		\$8,500		\$8,500	\$8,500
001 - 200 - 610	TRAVEL	13,500	12,000	12,000		\$12,000		\$12,000		\$12,000	\$12,000
001 - 200 - 611	TRAINING	27,377	20,000	20,000		\$20,000		\$20,000		\$20,000	\$20,000
001 - 200 - 615	ADVERTISING	500	500	500		\$500		\$500		\$500	\$500
001 - 200 - 622	MEMBERSHIP DUES	2,400	3,150	3,150		\$3,150		\$3,150		\$3,150	\$3,150
001 - 200 - 625	INSURANCE	107,786	112,800	112,800		\$112,800	6,000	\$118,800		\$118,800	\$125,800
001 - 200 - 630	UTILITIES - GENERAL	14,000	14,000	14,000		\$14,000	2,000	\$16,000		\$16,000	\$16,000
001 - 200 - 639	OUTSIDE SVCS	0	0	-		\$0		\$0		\$0	\$0
001 - 200 - 640	RENTALS	85,689	111,000	111,000		\$111,000		\$111,000		\$111,000	\$111,000
001 - 200 - 646	COMMUNITY PROMOTIONS	2,000	2,000	2,000		\$2,000		\$2,000		\$2,000	\$2,000
001 - 200 - 650	MAINTENANCE AGREEMENTS	92,000	82,000	82,000	10,000	\$92,000		\$92,000		\$92,000	\$92,000
001 - 200 - 678	CONTRACT LABOR	250	250	250		\$250		\$250		\$250	\$250
001 - 200 - 681	OTHER SVCS. & CHARGES	9,636	15,800	15,800		\$15,800		\$15,800		\$15,800	\$15,800
001 - 200 - 683	PRISONERS' EXPENSE	4,950	5,000	5,000		\$5,000		\$5,000		\$5,000	\$10,000
001 - 200 - 685	WASTE COLLECTION	1,800	2,200	2,200		\$2,200		\$2,200		\$2,200	\$2,200
001 - 200 - 688	BUILDING RENT	21,000	21,000	21,000		\$21,000		\$21,000		\$21,000	\$21,000
001 - 200 - 692	ANIMAL BOARDING	2,700	3,000	3,000		\$3,000		\$3,000		\$3,000	\$3,000
001 - 200 - 696	LICENSES & PERMITS	300	300	300	0	\$300		\$300		\$300	\$300
001 - 200 - 699	MEDICAL	4,700	3,500	3,500	0	\$3,500		\$3,500		\$3,500	\$3,500
TOTAL CONTRACT SERVICES		500,338	488,030	488,030	13,000	501,030	9,500	510,530	0	510,530	522,530
001 - 200 - 820	NOTES - PRINCIPAL	0	0	0	0	\$0		\$0		\$0	\$0
001 - 200 - 830	NOTES - INTEREST	0	0	0	0	\$0		\$0		\$0	\$0
TOTAL DEBT SERVICES		0	0	0	0	0	0	0	0	0	0

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		0		AMENDED 2		AMENDED 3		AMENDED 4
POLICE DEPARTMENT		BUDGET	BUDGET	BUDGET		AMENDED		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2013-14	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 200 - 901	CAPITAL OUTLAY - BUILDING	6,400	0	-	0	\$0		\$0		\$0		\$0
001 - 200 - 902	CAPITAL OUTLAY - OFFICERS' EQUIPMENT	17,740	4,000	4,000	(2,000)	\$2,000		\$2,000		\$2,000		\$2,000
001 - 200 - 903	CAPITAL OUTLAY - PATROL CARS' EQUIPME	23,400	26,300	26,300	(3,400)	\$22,900	\$6,800	\$29,700		\$29,700		\$29,700
001 - 200 - 904	CAPITAL OUTLAY - WEAPONS	2,800	5,000	5,000		\$5,000		\$5,000		\$5,000		\$5,000
001 - 200 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	0	0	-		\$0		\$0		\$0		\$0
001 - 200 - 906	CAPITAL OUTLAY - IMPROVEMENTS OTB	5,500	0	-		\$0		\$0		\$0		\$0
001 - 200 - 915	CAPITAL OUTLAY - VEHICLES	144,200	97,425	97,425	37,650	\$135,075		\$135,075		\$135,075		\$135,075
001 - 200 - 916	CAPITAL OUTLAY - EQUIPMENT	16,600	4,300	4,300	4,000	\$8,300		\$8,300		\$8,300		\$8,300
001 - 200 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	19,050	0	-		\$0		\$0		\$0		\$0
001 - 200 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	1,500	3,000	3,000	(2,000)	\$1,000		\$1,000		\$1,000		\$1,000
TOTAL CAPITAL OUTLAY		237,190	140,025	140,025	34,250	174,275	6,800	181,075	0	181,075	0	181,075
		\$3,340,173	\$3,460,310	\$3,460,310	\$57,250	\$3,517,560	\$26,300	\$3,543,860	(\$32,000)	\$3,511,860	(\$30,530)	\$3,481,330
		3.60%										

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET		AMENDED BUDGET	AMENDED 2 BUDGET		AMENDED 3 BUDGET ADOPTED		AMENDED 4 BUDGET	
FIRE DEPARTMENT												
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 260 - 410	SALARIES	\$1,150,699	1,281,577	\$1,281,577	(\$50,000)	\$1,231,577	(\$40,000)	\$1,191,577	(\$20,000)	\$1,171,577	(\$13,000)	\$1,158,577
001 - 260 - 430	OVERTIME	99,254	96,513	\$96,513	5,000	\$101,513	10,000	\$111,513	(4,000)	\$107,513		\$107,513
001 - 260 - 460	PERS	218,395	240,747	\$240,747	(7,830)	\$232,917	(7,830)	\$225,087	(4,176)	\$220,911	(7,000)	\$213,911
001 - 260 - 470	FICA/SOCIAL SECURITY MATCH	77,819	85,783	\$85,783	(2,790)	\$82,993		\$82,993	(1,488)	\$81,505		\$81,505
001 - 260 - 471	MEDICARE MATCH	18,128	19,450	\$19,450	(653)	\$18,798		\$18,798	(348)	\$18,450		\$18,450
001 - 260 - 480	HOSPITALIZATION INSURANCE	156,284	211,134	\$211,134		\$211,134	(35,000)	\$176,134	(16,000)	\$160,134	(3,000)	\$157,134
001 - 260 - 491	WORKER'S COMPENSATION	61,328	67,558	\$67,558		\$67,558		\$67,558	(10,000)	\$57,558		\$57,558
001 - 260 - 492	UNEMPLOYMENT	0	0	\$0		\$0		\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		1,781,906	2,002,763	2,002,763	(56,273)	1,946,491	(72,830)	1,873,661	(56,012)	1,817,649	(23,000)	1,794,649
001 - 260 - 500	OFFICE SUPPLIES	1,500	1,500	\$1,500		1,500	500	\$2,000		\$2,000		\$2,000
001 - 260 - 504	TOOLS	1,000	750	\$750		750	500	\$1,250		\$1,250		\$1,250
001 - 260 - 505	OTHER SUPPLIES	3,000	3,000	\$3,000		3,000		\$3,000		\$3,000		\$3,000
001 - 260 - 510	CLEANING & JANITORIAL	1,000	1,000	\$1,000		1,000		\$1,000		\$1,000		\$1,000
001 - 260 - 525	GAS	20,000	20,500	\$20,500		20,500	(1,500)	\$19,000		\$19,000		\$19,000
001 - 260 - 535	UNIFORMS	7,720	6,975	\$6,975		6,975		\$6,975		\$6,975		\$6,975
001 - 260 - 536	UNIFORM ACCESSORIES	1,000	1,000	\$1,000		1,000		\$1,000		\$1,000		\$1,000
001 - 260 - 538	TURNOUT GEAR	5,400	5,400	\$5,400		5,400		\$5,400		\$5,400		\$5,400
001 - 260 - 545	FIRE HARDWARE	6,500	6,500	\$6,500		6,500		\$6,500		\$6,500		\$6,500
001 - 260 - 559	MISCELLANEOUS EQUIPMENT	2,500	3,000	\$3,000		3,000		\$3,000		\$3,000		\$3,000
001 - 260 - 560	REPAIRS & MAINT. - BUILDING	6,250	6,250	\$6,250		6,250		\$6,250		\$6,250		\$6,250
001 - 260 - 570	REPAIRS & MAINT. - VEHICLE	18,500	18,500	\$18,500		18,500		\$18,500		\$18,500		\$18,500
001 - 260 - 575	REPAIRS & MAINT. - EQUIPMENT	6,500	6,500	6,500		6,500	1,500	\$8,000		\$8,000		\$8,000
001 - 260 - 576	REPAIRS & MAINT. - OTHER	0	0	0	0	0		\$0		\$0		\$0
TOTAL SUPPLIES		80,870	80,875	80,875	0	80,875	1,000	81,875	0	81,875	0	81,875
001 - 260 - 602	PROFESSIONAL FEES - ENGINEERING	8,000	3,000	\$3,000	10,000	13,000		\$13,000		\$13,000		\$13,000
001 - 260 - 603	PROFESSIONAL FEES - LEGAL	12,500	5,000	\$5,000		5,000		\$5,000		\$5,000		\$5,000
001 - 260 - 605	TELEPHONE	14,400	14,820	\$14,820	0	14,820		\$14,820		\$14,820		\$14,820

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4	
FIRE DEPARTMENT		BUDGET	BUDGET	BUDGET			BUDGET		BUDGET		BUDGET	
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 260 - 606	TELEPHONE - CELL	2,400	2,142	\$2,142		2,142		\$2,142		\$2,142		\$2,142
001 - 260 - 608	POSTAGE	300	300	\$300	0	300		\$300		\$300		\$300
001 - 260 - 610	TRAVEL	2,500	2,500	\$2,500	0	2,500		\$2,500		\$2,500		\$2,500
001 - 260 - 611	TRAINING	18,980	16,180	\$16,180	0	16,180		\$16,180		\$16,180		\$16,180
001 - 260 - 615	ADVERTISING	500	500	\$500	0	500		\$500		\$500		\$500
001 - 260 - 621	PUBLICATIONS	150	150	\$150	0	150		\$150		\$150		\$150
001 - 260 - 622	MEMBERSHIP DUES	850	770	\$770	0	770		\$770		\$770		\$770
001 - 260 - 625	INSURANCE	80,200	82,000	\$82,000		82,000		\$82,000		\$82,000		\$82,000
001 - 260 - 630	UTILITIES - GENERAL	18,435	18,450	\$18,450	0	18,450		\$18,450		\$18,450		\$18,450
001 - 260 - 640	RENTALS	0	0	\$0	0	0		\$0		\$0		\$0
001 - 260 - 646	COMMUNITY PROMOTIONS	1,000	1,000	\$1,000	0	1,000		\$1,000		\$1,000		\$1,000
001 - 260 - 650	MAINTENANCE AGREEMENT	14,700	13,740	\$13,740	0	13,740		\$13,740		\$13,740		\$13,740
001 - 260 - 681	OTHER SVCS & CHARGES	1,750	750	\$750		750		\$750		\$750		\$750
001 - 260 - 696	LICENSES & PERMITS	500	500	\$500	0	500		\$500		\$500		\$500
001 - 260 - 699	MEDICAL - DRUG TESTING	2,630	2,130	\$2,130	1,000	3,130	3,000	\$6,130		\$6,130		\$6,130
TOTAL CONTRACT SERVICES		179,795	163,932	163,932	11,000	174,932	3,000	177,932	0	177,932	0	177,932
001 - 260 - 820	NOTES - PRINCIPAL	75,092	77,307	\$77,307	0	77,307		\$77,307		\$77,307		\$77,307
001 - 260 - 830	NOTES - INTEREST	6,844	4,628	\$4,628	1	4,629		\$4,629	60,980	\$65,609		\$65,609
TOTAL DEBT SERVICES		81,936	81,935	81,935	1	81,936	0	81,936	60,980	142,916	0	142,916
001 - 260 - 901	CAPITAL OUTLAY - BUILDING	0	0	\$0	0	0		\$0		\$0		\$0
001 - 260 - 915	CAPITAL OUTLAY - VEHICLES	38,000	38,000	\$38,000		38,000	\$4,650	\$42,650		\$42,650		\$42,650
001 - 260 - 916	CAPITAL OUTLAY -EQUIPMENT	0	0	\$0		0		\$0	\$8,000	\$8,000		\$8,000
001 - 260 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	3,000	3,000	\$3,000	0	3,000		\$3,000		\$3,000		\$3,000
001 - 260 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	40,000	\$40,000	5,000	45,000	(\$4,650)	\$40,350	(\$20,000)	\$20,350		\$20,350
TOTAL CAPITAL OUTLAY		41,000	81,000	81,000	5,000	86,000	0	86,000	(12,000)	74,000	0	74,000
		2,165,507	2,410,506	2,410,506	(\$40,272)	2,370,234	(\$68,830)	2,301,404	(\$7,032)	2,294,372	(\$23,000)	2,271,372

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		AMENDED 2		AMENDED 3		AMENDED 4
BUILDING INSPECTION		BUDGET	BUDGET	BUDGET		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 280 - 410	SALARIES	\$69,979	\$73,180	73,180	(\$2,500)	70,680	\$1,000	\$71,680		\$71,680
001 - 280 - 430	OVERTIME	\$4,079	5,340	5,340		5,340		\$5,340		\$5,340
001 - 280 - 460	PERS	\$12,903	13,663	13,663	(435)	13,228		\$13,228		\$13,228
001 - 280 - 470	FICA/SOCIAL SECURITY MATCH	\$4,592	4,868	4,868	(155)	4,713		\$4,713		\$4,713
001 - 280 - 471	MEDICARE MATCH	\$985	1,043	1,043	(36)	1,007	200	\$1,207		\$1,207
001 - 280 - 480	INSURANCE	\$6,080	7,485	7,485		7,485	3,500	\$10,985		\$10,985
001 - 280 - 491	WORKER'S COMPENSATION	\$3,436	3,420	3,420		3,420		\$3,420		\$3,420
001 - 280 - 492	UNEMPLOYMENT	\$0	0	0		0		\$0		\$0
TOTAL PERSONNEL SERVICES		\$102,052	109,000	109,000	(3,126)	105,874	4,700	110,574	0	110,574
001 - 280 - 500	OFFICE SUPPLIES	\$500	300	300	0	300		\$300		\$300
001 - 280 - 505	OTHER SUPPLIES	\$400	800	800	0	800		\$800		\$800
001 - 280 - 510	CLEANING & JANITORIAL	\$250	250	250	0	250		\$250		\$250
001 - 280 - 525	GAS	\$4,450	5,000	5,000		5,000		\$5,000		\$5,000
001 - 280 - 535	UNIFORMS	\$410	370	370	0	370		\$370		\$370
001 - 280 - 559	MISC. EQUIPMENT	\$200	350	350	0	350		\$350		\$350
001 - 280 - 560	REPAIRS & MAINT. - BUILDING	\$200	350	350	0	350		\$350		\$350
001 - 280 - 570	REPAIRS & MAINT. - VEHICLE	\$1,440	2,200	2,200	0	2,200		\$2,200		\$2,200
001 - 280 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	350	350	0	350		\$350		\$350
TOTAL SUPPLIES		\$8,350	9,970	9,970	0	9,970	0	9,970	0	9,970

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		0	AMENDED 2		AMENDED 3		AMENDED 4	
BUILDING INSPECTION		BUDGET	BUDGET	BUDGET		AMENDED	BUDGET		BUDGET		BUDGET	
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 280 - 602	PROFESSIONAL FEES - ENGINEERING	\$1,000	1,000	1,000		1,000		\$1,000		\$1,000		\$1,000
001 - 280 - 603	PROFESSIONAL FEES - LEGAL	\$4,000	3,000	3,000		3,000		\$3,000		\$3,000		\$3,000
001 - 280 - 600	PROFESSIONAL FEES - BUILDING INS	\$750	750	750		750		\$750		\$750		\$750
001 - 280 - 605	TELEPHONE	\$1,800	2,040	2,040		2,040		\$2,040		\$2,040		\$2,040
001 - 280 - 606	TELEPHONE - CELL	\$1,140	1,175	1,175		1,175		\$1,175		\$1,175		\$1,175
001 - 280 - 608	POSTAGE	\$250	250	250		250		\$250		\$250		\$250
001 - 280 - 610	TRAVEL	\$1,350	1,000	1,000		1,000		\$1,000		\$1,000		\$1,000
001 - 280 - 611	TRAINING	\$750	450	450		450		\$450		\$450		\$450
001 - 280 - 620	PRINTNG & BINDING	\$300	300	300		300		\$300		\$300		\$300
001 - 280 - 622	MEMBERSHIP DUES	\$850	850	850		850		\$850		\$850		\$850
001 - 280 - 625	INSURANCE	\$3,800	5,000	5,000		5,000	500	\$5,500		\$5,500		\$5,500
001 - 280 - 630	UTILITIES - GENERAL	\$500	500	500		500		\$500		\$500		\$500
001 - 280 - 646	COMMUNITY PROMOTIONS	\$200	200	200		200		\$200		\$200		\$200
001 - 280 - 650	MAINTENANCE AGREEMENTS	\$4,850	5,000	5,000		5,000		\$5,000		\$5,000		\$5,000
001 - 280 - 681	OTHER SERVICES & CHARGES	\$500	250	250		250		\$250		\$250		\$250
001 - 280 - 696	LICENSES & PERMITS	\$200	200	200		200		\$200		\$200		\$200
001 - 280 - 699	MEDICAL - DRUG TESTING	\$100	100	100	0	100		\$100		\$100		\$100
TOTAL CONTRACT SERVICES		\$22,340	22,065	22,065	0	22,065	500	22,565	0	22,565	0	22,565
001 - 280 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0	0	0	0		\$0		\$0		\$0
001 - 280 - 916	CAPITAL OUTLAY - HEAVY EQUIPMEN	\$0	0	0	0	0		\$0		\$0		\$0
001 - 280 - 919	CAPITAL OUTLAY - OFFICE EQUIPME	\$6,000	0	0	0	0		\$0		\$0		\$0
001 - 280 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	2,000	2,000	0	2,000		\$2,000		\$2,000		\$2,000
TOTAL CAPITAL OUTLAY		\$6,000	2,000	2,000	0	2,000	0	2,000	0	2,000	0	2,000
		\$138,742	\$143,035	\$143,035	(\$3,126)	\$139,909	\$5,200	\$145,109	\$0	\$145,109	\$0	\$145,109

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED		AMENDED 2		AMENDED 3		AMENDED 4
STREET DEPARTMENT		BUDGET	BUDGET	BUDGET		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
001 - 301 - 410 SALARIES		\$211,896	274,798	274,798	(\$15,000)	\$259,798	(\$25,000)	\$234,798	(\$10,000)	\$224,798
001 - 301 - 430 OVERTIME		\$10,276	9,594	9,594		\$9,594	2,500	\$12,094		\$12,094
001 - 301 - 460 PERS		\$38,658	49,484	49,484	(2,610)	\$46,874	(3,915)	\$42,959	(1,740)	\$41,219
001 - 301 - 470 FICA/SOCIAL SECURITY MATCH		\$14,912	17,632	17,632	(930)	\$16,702		\$16,702	(620)	\$16,082
001 - 301 - 471 MEDICARE MATCH		\$3,109	4,031	4,031	(218)	\$3,814		\$3,814		\$3,814
001 - 301 - 480 INSURANCE		\$32,267	45,822	45,822	(2,700)	\$43,122	(6,000)	\$37,122	(3,500)	\$33,622
001 - 301 - 491 WORKER'S COMPENSATION		\$13,473	14,481	14,481		\$14,481		\$14,481	(3,000)	\$11,481
001 - 301 - 492 UNEMPLOYMENT		\$0	0	0	0	\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		\$324,590	415,843	415,843	(21,458)	394,386	(32,415)	361,971	(18,860)	343,111
001 - 301 - 500 OFFICE SUPPLIES		\$500	500	500	0	\$500		\$500		\$500
001 - 301 - 504 TOOLS		\$2,500	2,000	2,000	0	\$2,000		\$2,000		\$2,000
001 - 301 - 505 OTHER SUPPLIES		\$8,000	8,000	8,000	0	\$8,000		\$8,000		\$8,000
001 - 301 - 506 WEED AND GRASS SUPPLIES		\$2,000	1,500	1,500	0	\$1,500		\$1,500		\$1,500
001 - 301 - 510 CLEANING & JANITORIAL		\$300	300	300	0	\$300		\$300		\$300
001 - 301 - 507 PEST CONTROL SUPPLIES		\$3,500	2,000	2,000	0	\$2,000		\$2,000		\$2,000
001 - 301 - 525 GAS		\$21,000	25,000	25,000		\$25,000		\$25,000	2,500	\$27,500
001 - 301 - 535 UNIFORMS		\$4,000	4,000	4,000	0	\$4,000		\$4,000		\$4,000
001 - 301 - 542 REPLACEMENT STREET SIGNS		\$3,500	3,500	3,500	3,000	\$6,500		\$6,500		\$6,500
001 - 301 - 557 TRAFFIC CONTROL EQUIPMENT		\$5,000	5,000	5,000	0	\$5,000		\$5,000		\$5,000
001 - 301 - 559 MISCELLANEOUS EQUIPMENT		\$5,000	3,500	3,500	0	\$3,500		\$3,500		\$3,500
001 - 301 - 560 REPAIRS & MAINT. - BUILDING		\$3,000	2,500	2,500	0	\$2,500		\$2,500		\$2,500
001 - 301 - 569 REPAIRS & MAINT. - BRIDGES		\$0	0	0	77,500	\$77,500		\$77,500		\$77,500
001 - 301 - 570 REPAIRS & MAINT. - VEHICLE		\$14,000	10,500	10,500	3,000	\$13,500		\$13,500		\$13,500
001 - 301 - 571 REPAIRS & MAINT. - DRAINAGE		\$60,000	10,000	10,000	(5,000)	\$5,000		\$5,000		\$5,000
001 - 301 - 572 REPAIRS & MAINT. - STREETS		\$20,000	20,000	20,000		\$20,000		\$20,000		\$20,000
001 - 301 - 573 REPAIRS & MAINT. - TRAFFIC SIGNALS		\$20,000	20,000	20,000	(10,000)	\$10,000		\$10,000		\$10,000
001 - 301 - 574 REPAIRS & MAINT. - STRIPING		\$5,000	125,000	125,000	0	\$125,000	63,000	\$188,000		\$188,000
001 - 301 - 575 REPAIRS & MAINT. - EQUIPMENT		\$10,000	15,000	15,000	0	\$15,000		\$15,000	3,000	\$18,000
001 - 301 - 575 REPAIRS & MAINT. - OTHER		\$2,500	2,500	2,500	9,000	\$11,500		\$11,500		\$11,500
TOTAL SUPPLIES		\$189,800	\$260,800	\$260,800	\$77,500.00	\$338,300.00	63,000	\$401,300	5,500	\$406,800
001 - 301 - 602 PROFESSIONAL FEES - ENGINEERING		\$152,380	125,000	125,000		\$125,000	75,000	\$200,000	25,000	\$225,000
001 - 301 - 603 PROFESSIONAL FEES - LEGAL		\$7,500	15,000	15,000		\$15,000		\$15,000		\$15,000
001 - 301 - 605 TELEPHONE		\$5,340	5,340	5,340	0	\$5,340		\$5,340		\$5,340
001 - 301 - 606 TELEPHONE - CELL		\$1,440	1,440	1,440	0	\$1,440		\$1,440		\$1,440
001 - 301 - 608 POSTAGE		\$350	350	350	0	\$350		\$350		\$350
001 - 301 - 610 TRAVEL		\$1,400	1,400	1,400	0	\$1,400		\$1,400		\$1,400

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES

STREET DEPARTMENT

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED FY2021/2022	PRELIMINARY BUDGET FY2022/2023	ADOPTED BUDGET FY2022/2023	CHANGES	AMENDED BUDGET FY2022/2023	CHANGES	AMENDED 2 BUDGET ADOPTED FY2022/2023	CHANGES	AMENDED 3 BUDGET ADOPTED FY2022/2023	CHANGES	AMENDED 4 BUDGET PROPOSED FY2022/2023
001 - 301 - 611	TRAINING	\$2,000	1,250	1,250	0	\$1,250		\$1,250		\$1,250		\$1,250
001 - 301 - 615	ADVERTISING	\$1,000	1,000	1,000	0	\$1,000		\$1,000		\$1,000		\$1,000
001 - 301 - 622	MEMBERSHIP DUES	\$500	500	500	0	\$500		\$500		\$500		\$500
001 - 301 - 625	INSURANCE	\$30,000	30,000	30,000	0	\$30,000	500	\$30,500		\$30,500		\$30,500
001 - 301 - 630	UTILITIES - GENERAL	\$3,600	3,600	3,600	0	\$3,600	1,000	\$4,600		\$4,600		\$4,600
001 - 301 - 631	UTILITIES - TRAFFIC SIGNAL	\$76,400	72,000	77,800	18,000	\$95,800		\$95,800	(9,500)	\$86,300		\$86,300
001 - 301 - 634	STREET REPAIR - OUTSIDE SVCS.	\$5,000	7,500	7,500	(2,500)	\$5,000		\$5,000	(2,500)	\$2,500		\$2,500
001 - 301 - 638	OUTSIDE SERVICES - ROW	\$24,000	22,400	22,400		\$22,400		\$22,400	3,000	\$25,400		\$25,400
001 - 301 - 640	RENTALS	\$5,000	4,000	4,000		\$4,000		\$4,000		\$4,000		\$4,000
001 - 301 - 646	COMMUNITY PROMOTIONS	\$200	200	200		\$200		\$200		\$200		\$200
001 - 301 - 678	CONTRACT LABOR	\$5,080	7,380	7,380		\$7,380		\$7,380	(4,000)	\$3,380		\$3,380
001 - 301 - 650	MAINTENANCE AGREEMENTS	\$3,000	3,000	3,000	2,000	\$5,000		\$5,000	500	\$5,500		\$5,500
001 - 301 - 681	OTHER SVCS. & CHARGES	\$6,000	6,000	6,000		\$6,000		\$6,000		\$6,000		\$6,000
001 - 301 - 685	WASTE COLLECTION	\$12,000	12,000	12,000		\$12,000		\$12,000		\$12,000		\$12,000
001 - 301 - 686	BEAUTIFICATION EXPENSES	\$15,000	10,000	10,000		\$10,000		\$10,000		\$10,000		\$10,000
001 - 301 - 687	TRASH DUMP FEES	\$800	800	800		\$800		\$800		\$800		\$800
001 - 301 - 696	LICENCES & PERMITS	\$500	500	500		\$500		\$500		\$500		\$500
001 - 301 - 699	MEDICAL - DRUG TESTING	\$1,000	750	750	0	\$750		\$750		\$750		\$750
TOTAL CONTRACT SERVICES		\$359,490	331,410	337,210	17,500	354,710	76,500	431,210	12,500	443,710	0	443,710
001 - 301 - 820	NOTES - PRINCIPAL	\$57,108	69,789	69,789		\$69,789		\$69,789		\$69,789		\$69,789
001 - 301 - 830	NOTES - INTEREST	\$7,140	6,072	6,072		\$6,072		\$6,072		\$6,072		\$6,072
TOTAL DEBT SERVICES		\$64,248	75,861	75,861	0	75,861	0	75,861	0	75,861	0	75,861

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		PROPOSED		AMENDED		AMENDED		AMENDED
STREET DEPARTMENT		BUDGET	BUDGET	BUDGET		BUDGET		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
						\$0						
001 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	\$52,000	0	0		\$0	136,000	\$136,000		\$136,000		\$136,000
001 - 301 - 909	CAPITAL OUTLAY - TRAFFIC SIGNALS	\$0	0	0		\$0		\$0		\$0		\$0
001 - 301 - 910	CAPITAL OUTLAY - BRIDGES	\$320,000	1,000,000	1,000,000		\$1,000,000		\$1,000,000	(300,000)	\$700,000	(130,000)	\$570,000
001 - 301 - 912	CAPITAL OUTLAY - STREET PAVING	\$583,000	550,000	550,000	260,000	\$810,000		\$810,000	(10,000)	\$800,000	(5,000)	\$795,000
001 - 301 - 915	CAPITAL OUTLAY - VEHICLES	\$32,000	75,000	75,000	(25,000)	\$50,000		\$50,000		\$50,000		\$50,000
001 - 301 - 916	CAPITAL OUTLAY - EQUIPMENT	\$158,000	85,000	85,000	(20,000)	\$65,000		\$65,000		\$65,000		\$65,000
001 - 301 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	\$0	0	0		\$0		\$0		\$0		\$0
001 - 301 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0	0		\$0		\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		\$1,145,000	1,710,000	1,710,000	215,000	1,925,000	136,000	\$2,061,000	(310,000)	\$1,751,000	(135,000)	\$1,616,000
		\$2,083,129	\$2,793,914	\$2,799,714	\$288,543	\$3,088,256	\$243,085	\$3,331,341	(\$310,860)	\$3,020,481	(\$135,000)	\$2,885,481
			34.12%									

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED					AMENDED 2	AMENDED 3	AMENDED 4
PARKS & RECREATION		BUDGET	BUDGET	BUDGET					BUDGET	BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	ADOPTED				BUDGET			ADOPTED		PROPOSED
		FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	FY2022/2023
001 - 550 - 410	SALARIES	\$51,552	\$64,483	\$64,483	(\$6,000)	\$58,483		\$58,483	(\$5,000)	\$53,483	\$53,483
001 - 550 - 430	OVERTIME	\$13,408	5,596	5,596	6,000	11,596		\$11,596		\$11,596	\$11,596
001 - 550 - 460	PERS	\$11,303	12,194	12,194	(1,050)	11,144		\$11,144	(870)	\$10,274	\$10,274
001 - 550 - 470	FICA/SOCIAL SECURITY MATCH	\$4,027	4,345	4,345		4,345		\$4,345		\$4,345	\$4,345
001 - 550 - 471	MEDICARE MATCH	\$1,087	1,016	1,016		1,016		\$1,016		\$1,016	\$1,016
001 - 550 - 480	HOSPITALIZATION INSURANCE	\$5,606	9,853	9,853	(2,100)	7,753		\$7,753	(1,000)	\$6,753	\$6,753
001 - 550 - 491	WORKER'S COMPENSATION	\$4,568	3,437	3,437		3,437		\$3,437	(800)	\$2,637	\$2,637
001 - 550 - 492	UNEMPLOYMENT	\$0	0	0		0		\$0		\$0	\$0
TOTAL PERSONNEL SERVICES		91,551	100,923	100,923	(3,150)	97,773	0	97,773	(7,670)	90,103	90,103
001 - 550 - 500	OFFICE SUPPLIES	500	500	500		500		\$500		\$500	\$500
001 - 550 - 501	SOCCER SUPPLIES	10,000	10,000	10,000		10,000		\$10,000		\$10,000	\$10,000
001 - 550 - 502	FOOTBALL SUPPLIES	0	0	0		0		\$0		\$0	\$0
001 - 550 - 504	TOOLS	1,000	1,000	1,000		1,000		\$1,000		\$1,000	\$1,000
001 - 550 - 505	OTHER SUPPLIES	3,500	5,000	5,000	(2,000)	3,000		\$3,000		\$3,000	\$3,000
001 - 550 - 506	WEED AND GRASS SUPPLIES	3,500	4,000	4,000		4,000		\$4,000		\$4,000	\$4,000
001 - 550 - 508	5K SUPPLIES	2,000	2,000	2,000		2,000		\$2,000		\$2,000	\$2,000
001 - 550 - 509	BASEBALL SUPPLIES	0	0	0		0		\$0		\$0	\$0
001 - 550 - 510	CLEANING & JANITORIAL	800	800	800		800		\$800		\$800	\$800
001 - 550 - 525	GAS	8,200	6,000	6,000		6,000		\$6,000		\$6,000	\$6,000
001 - 550 - 535	UNIFORMS	750	750	750	0	750		\$750		\$750	\$750
001 - 550 - 559	MISCELLANEOUS EQUIPMENT	3,000	5,000	5,000		5,000	(2,500)	\$2,500		\$2,500	\$2,500
001 - 550 - 560	REPAIRS & MAINT. - BUILDING	2,500	5,000	5,000		5,000		\$5,000	(2,500)	\$2,500	\$2,500
001 - 550 - 570	REPAIRS & MAINT. - VEHICLE	2,660	2,660	2,660	0	2,660		\$2,660		\$2,660	\$2,660
001 - 550 - 575	REPAIRS & MAINT. - EQUIPMENT	12,500	10,000	10,000	(2,000)	8,000		\$8,000	(2,000)	\$6,000	\$6,000
001 - 550 - 576	REPAIRS & MAINT. - OTHER	5,000	5,000	5,000		5,000		\$5,000		\$5,000	\$5,000
TOTAL SUPPLIES		55,910	57,710	57,710	(4,000)	53,710	(2,500)	51,210	(4,500)	46,710	46,710

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET		0 AMENDED BUDGET		AMENDED 2 BUDGET ADOPTED		AMENDED 3 BUDGET ADOPTED		AMENDED 4 BUDGET PROPOSED
PARKS & RECREATION		FY2021/2022	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023	CHANGES	FY2022/2023
ACCOUNT #	DESCRIPTION											
001 - 550 - 601	PROFESSIONAL FEES - CONSULTING	2,000	0	0		0		\$0		\$0		\$0
001 - 550 - 602	PROFESSIONAL FEES - ENGINEERING	3,000	25,000	25,000	(2,500)	22,500		\$22,500		\$22,500		\$22,500
001 - 550 - 603	PROFESSIONAL FEES - LEGAL	2,000	8,000	8,000	(3,000)	5,000		\$5,000		\$5,000		\$5,000
001 - 550 - 605	TELEPHONE	500	500	500		500		\$500		\$500		\$500
001 - 550 - 606	TELEPHONE - CELL	720	720	720		720		\$720		\$720		\$720
001 - 550 - 608	POSTAGE	300	300	300		300		\$300		\$300		\$300
001 - 550 - 610	TRAVEL	2,000	2,000	2,000		2,000		\$2,000	(1,000)	\$1,000		\$1,000
001 - 550 - 611	TRAINING	500	500	500		500		\$500		\$500		\$500
001 - 550 - 615	ADVERTISING	750	1,500	1,500		1,500		\$1,500		\$1,500		\$1,500
001 - 550 - 620	PRINTING & BINDING	0	0	0		0		\$0		\$0		\$0
001 - 550 - 622	MEMBERSHIP DUES	500	500	500		500		\$500		\$500		\$500
001 - 550 - 625	INSURANCE	6,500	6,500	6,500		6,500		\$6,500		\$6,500		\$6,500
001 - 550 - 630	UTILITIES - GENERAL	6,500	7,000	8,050		8,050		\$8,050		\$8,050		\$8,050
001 - 550 - 640	RENTALS	5,500	5,500	5,500		5,500		\$5,500		\$5,500		\$5,500
001 - 550 - 646	COMMUNITY PROMOTIONS	400	400	400		400		\$400		\$400		\$400
001 - 550 - 650	MAINTENANCE AGREEMENTS	1,000	1,000	1,000		1,000		\$1,000		\$1,000		\$1,000
001 - 550 - 664	TOURNAMENT FEES	2,000	2,000	2,000		2,000		\$2,000	(2,000)	\$0		\$0
001 - 550 - 665	REFEREES	6,000	10,000	10,000		10,000	(2,000)	\$8,000		\$8,000		\$8,000
001 - 550 - 667	UMPIRES	0	0	0		0		\$0		\$0		\$0
001 - 550 - 676	EVENT CONTRACTED SERVICES	1,500	1,500	1,500		1,500	1,000	\$2,500		\$2,500		\$2,500
001 - 550 - 678	CONTRACT LABORER	4,450	8,950	8,950		8,950	(2,000)	\$6,950	(1,500)	\$5,450		\$5,450
001 - 550 - 681	OTHER SERVICES & CHARGES	1,500	1,500	1,500	5,500	7,000		\$7,000		\$7,000		\$7,000
001 - 550 - 685	WASTER COLLECTION	250	250	250		250		\$250		\$250		\$250
001 - 550 - 696	LICENSES & PERMITS	100	100	100		100		\$100		\$100		\$100
001 - 550 - 699	MEDICAL - DRUG TESTING	200	200	200		200		\$200		\$200		\$200
TOTAL CONTRACT SERVICES		48,170	83,920	84,970	0	84,970	(3,000)	81,970	(4,500)	77,470	0	77,470
001 - 550 - 916	CAPITAL OUTLAY - HEAVY EQUIPMEI	11,000	10,000	10,000		10,000	\$15,000	\$25,000		\$25,000		\$25,000
001 - 550 - 919	CAPITAL OUTLAY - OFFICE EQUIPME	0	0	0		0		\$0		\$0		\$0
001 - 550 - 921	CAPITAL OUTLAY - FURN. & FIXTURE	0	0	0	0	0		\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		11,000	10,000	10,000	0	10,000	15,000	25,000	0	25,000	0	25,000
		206,631	252,553	253,603	(7,150)	246,453	9,500	255,953	(16,670)	239,283	0	239,283

22.22%

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2	AMENDED 3	AMENDED 4
TRANSFERS		BUDGET	BUDGET	BUDGET			BUDGET	BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	PROPOSED	BUDGET	BUDGET	CHANGES	CHANGES	ADOPTED	PROPOSED	PROPOSED
		FY2021/2022	FY2022/2023	FY2022/2023			FY2022/2023	FY2022/2023	FY2022/2023
001 - 900 - 950	TRANSFERS OUT - _____	\$0	\$0	\$0	\$0		\$0	\$0	\$0
001 - 900 - 951	TRANSFERS OUT - _____	\$0	0	0	0		\$0	\$0	\$0
001 - 900 - 952	TRANSFERS OUT - _____	\$0	0	0	0		\$0	\$0	\$0
001 - 900 - 953	TRANSFERS OUT - OTHEI	\$1,404,759	0	0			\$0	\$0	\$0
001 - 900 - 998	RESERVES	\$1,850,000	1,850,000	1,850,000			\$1,850,000	\$1,850,000	\$1,850,000
001 - 900 - 999	ENDING CASH	\$957,822	\$38,913	\$38,917	\$1,008,517	(71,555)	\$975,879	635,591	\$1,611,470
		4,212,581	1,888,913	1,888,917	1,008,517	(71,555)	2,825,879	635,591	3,461,470

City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021-22	PRELIMINAR Y BUDGET FY2022-23	ADOPTED BUDGET FY2022-23	Amended Budget FY2022-23	Amended Budget 2 FY2022-23	Amended Budget 3 FY2022-23	Amended Budget 4 FY2022-23
Total Revenues	\$2,173,386	\$2,386,105	\$2,386,105	\$2,925,905	\$2,917,105	\$2,902,105	\$2,902,105
Expenditures							
400 SEWER	1,993,194	2,239,285	2,239,285	2,250,760	2,476,768	2,616,768	2,616,768
Total Expenditures	1,993,194	2,239,285	2,239,285	2,250,760	2,476,768	2,616,768	2,616,768
Net (Revenues less Expenditures)	\$180,192	\$146,820	\$146,820	\$675,145	\$440,337	\$285,337	\$285,337
	Amended Adopted Budget FY2021-22	PRELIMINAR Y BUDGET FY2022-23	ADOPTED BUDGET FY2022-23	Proposed Amended Budget FY2022-23	Proposed Amended Budget FY2022-23	Proposed Amended Budget FY2022-23	Proposed Amended Budget FY2022-23
Sewer Fund Revenues							
Billing	2,070,886	2,205,114	2,205,114	2,145,414	2,136,514	2,121,514	2,121,514
Interest Earned	5,050	800	800	300	400	400	400
Other Revenue	0	0	0	0	0	0	0
Loan Proceeds	62,800	0	0	0	0	0	0
Total	\$2,138,736	\$2,205,914	\$2,205,914	\$2,145,714	\$2,136,914	\$2,121,914	\$2,121,914
Beginning Cash	34,651	180,192	180,192	780,192	780,192	780,192	780,192
Reserves	0	0	0	0	0	0	0
Total Sewer Fund Revenues	\$2,173,386	\$2,386,105	\$2,386,105	\$2,925,905	\$2,917,105	\$2,902,105	\$2,902,105

Sewer

Personal Services	\$294,412	\$311,453	\$311,453	\$294,078	\$277,886	\$277,886	\$276,085
Supplies	127,310	521,310	521,310	396,310	420,810	420,810	420,810
Services	713,415	654,415	654,415	678,515	766,215	906,215	906,215
Capital Outlay/Debt Service	522,057	416,107	416,107	\$545,857	\$675,857	\$675,857	\$677,658
Total	\$1,657,194	\$1,903,285	\$1,903,285	\$1,914,760	\$2,140,768	\$2,280,768	\$2,280,768

Intercompany

Transfer to Bond & Interest Fund	\$336,000	\$336,000	336,000	336,000	336,000	336,000	336,000
Total	\$336,000	\$336,000	\$336,000	\$336,000	\$336,000	\$336,000	\$336,000

Total Sewer Fund Expenditures	\$1,993,194	\$2,239,285	\$2,239,285	\$2,250,760	\$2,476,768	\$2,616,768	\$2,616,768
--------------------------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------

REVENUES

ACCOUNT #	DESCRIPTION	BUDGET	ADOPTED		CHANGES	AMENDED	AMENDED 2		AMENDED 3		AMENDED 4
		ADOPTED	BUDGET	BUDGET		BUDGET	BUDGET	ADOPTED	BUDGET	ADOPTED	BUDGET
		FY2021-22	FY2022-23	FY2022-23	FY2022-23	FY2022-23	CHANGES	FY2022-23	CHANGES	FY2022-23	FY2022-23
400 - 000 - 342	RETURNED CHECK FEES	\$240	240	240	300	540	100	\$640		640	640
400 - 000 - 356	LATE FEES	\$93,000	60,000	60,000	25,000	85,000	5,000	\$90,000	10,000	100,000	100,000
400 - 000 - 0	UNCOLLECTIBLE FEES	\$0	0	0	0	0		\$0		0	0
400 - 000 - 340	INTEREST	\$5,050	800	800	(500)	300	100	\$400		400	400
400 - 000 - 341	CELLULAR TOWER LEASE	\$0		0	0	0		\$0		0	0
400 - 000 - 345	SIGN LEASE	\$0		0	0	0		\$0		0	0
400 - 000 - 351	OTHER REVENUE	\$0	0	0	0	0		\$0		0	0
400 - 000 - 352	COPIES	\$0	0	0	0	0		\$0		0	0
400 - 000 - 370	WASTEWATER FEES	\$1,933,646	2,139,874	2,139,874	(100,000)	2,039,874	(30,000)	\$2,009,874	(25,000)	1,984,874	1,984,874
400 - 000 - 373	WASTEWATER TAP FEES	\$44,000	5,000	5,000	15,000	20,000	16,000	\$36,000		36,000	36,000
400 - 000 - 380	INTERCOMPANY TRANSFER	\$0	0	0	0	0		\$0		0	0
400 - 000 - 385	INSURANCE PROCEEDS	\$0		0	0	0		\$0		0	0
400 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0		0	0	0		\$0		0	0
400 - 000 - 391	BOND PROCEEDS	\$0		0	0	0		\$0		0	0
400 - 000 - 395	LEASE PROCEEDS	\$62,800	0	0	0	0		\$0		0	0
400 - 000 - 397	NOTE/LOAN PROCEEDS - _____	\$0		0	0	0		\$0		0	0
400 - 000 - 398	BEGINNING RESERVES	\$0	0	0	0	0		\$0		0	0
400 - 000 - 399	BEGINNING CASH	\$34,651	180,192	180,192	600,000	780,192		\$780,192		780,192	780,192
TOTAL REVENUES		\$2,173,386	\$2,386,105	\$2,386,105	\$539,800	\$2,925,905	(\$8,800)	\$2,917,105	(\$15,000)	\$2,902,105	\$2,902,105

EXPENDITURES**SEWER**

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET	CHANGES	AMENDED BUDGET	CHANGES	AMENDED 2 BUDGET ADOPTED	CHANGES	AMENDED 3 BUDGET ADOPTED	CHANGES	AMENDED 4 BUDGET PROPOSED
		FY2021-22	FY2022-23	FY2022-23		FY2022-23		FY2022-23		FY2022-23		FY2022-23
400 - 700 - 410 SALARIES		\$195,506	\$206,536	\$206,536	(\$18,000)	\$188,536	(\$15,000)	\$173,536		\$173,536	(\$1,801)	\$171,735
400 - 700 - 430 OVERTIME		13,327	9,324	\$9,324	\$5,000	\$14,324	2,000	\$16,324		\$16,324		\$16,324
400 - 700 - 460 PERS		36,337	37,560	\$37,560	(\$2,275)	\$35,285	(2,262)	\$33,023		\$33,023		\$33,023
400 - 700 - 470 FICA/SOCIAL SECURITY MATCH		12,948	13,383	\$13,383		\$13,383	(930)	\$12,453		\$12,453		\$12,453
400 - 700 - 471 MEDICARE MATCH		3,028	3,130	\$3,130		\$3,130		\$3,130		\$3,130		\$3,130
400 - 700 - 480 HOSPITALIZATION INSURANCE		25,106	33,578	\$33,578	(\$2,100)	\$31,478		\$31,478		\$31,478		\$31,478
400 - 700 - 491 WORKER'S COMPENSATION		8,161	7,942	\$7,942		\$7,942		\$7,942		\$7,942		\$7,942
400 - 700 - 492 UNEMPLOYMENT		0	0	\$0	\$0	\$0		\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		294,412	311,453	311,453	(17,375)	294,078	(16,192)	277,886	0	277,886	(1,801)	276,085
400 - 700 - 500 OFFICE SUPPLIES		\$4,000	4,000	\$4,000		\$4,000		\$4,000		\$4,000		\$4,000
400 - 700 - 504 TOOLS		\$2,000	2,000	\$2,000		\$2,000		\$2,000		\$2,000		\$2,000
400 - 700 - 505 OTHER SUPPLIES		\$5,000	5,000	\$5,000		\$5,000		\$5,000		\$5,000		\$5,000
400 - 700 - 507 PEST CONTROL		\$250	250	\$250		\$250		\$250		\$250		\$250
400 - 700 - 510 CLEANING & JANITORIAL		\$250	250	\$250		\$250		\$250		\$250		\$250
400 - 700 - 525 GAS & OIL		\$7,800	7,800	\$7,800		\$7,800	4,500	\$12,300		\$12,300		\$12,300
400 - 700 - 535 UNIFORMS		\$850	850	\$850		\$850		\$850		\$850		\$850
400 - 700 - 556 GRINDERS AND PUMPS		\$44,000	12,000	\$12,000	\$15,000	\$27,000	20,000	\$47,000		\$47,000		\$47,000
400 - 700 - 559 MISCELLANEOUS EQUIPMENT		\$10,000	10,000	\$10,000		\$10,000		\$10,000		\$10,000		\$10,000
400 - 700 - 560 REPAIRS & MAINT. - BUILDING		\$1,000	1,000	\$1,000		\$1,000		\$1,000		\$1,000		\$1,000
400 - 700 - 570 REPAIRS & MAINT. - VEHICLE		\$3,160	3,160	\$3,160		\$3,160		\$3,160		\$3,160		\$3,160
400 - 700 - 575 REPAIRS & MAINT. - EQUIPMENT		\$5,000	15,000	\$15,000		\$15,000		\$15,000		\$15,000		\$15,000
400 - 700 - 576 REPAIRS & MAINT. - OTHER		\$10,000	10,000	\$10,000		\$10,000		\$10,000		\$10,000		\$10,000
400 - 700 - 577 REPAIRS & MAINT. - LAGOONS & PUMP STATIONS		\$34,000	450,000	\$450,000	(\$140,000)	\$310,000		\$310,000		\$310,000		\$310,000
TOTAL SUPPLIES		127,310	521,310	521,310	(125,000)	396,310	24,500	420,810	0	420,810	0	420,810
400 - 700 - 602 PROFESSIONAL FEES - ENGINEERING		90,000	65,000	\$65,000	\$10,000	\$75,000	30,000	\$105,000	\$100,000	\$205,000		\$205,000
400 - 700 - 603 PROFESSIONAL FEES - LEGAL		115,000	100,000	\$100,000	\$10,000	\$110,000	20,000	\$130,000	\$20,000	\$150,000		\$150,000
400 - 700 - 605 TELEPHONE		5,700	5,700	\$5,700		\$5,700		\$5,700		\$5,700		\$5,700
400 - 700 - 606 TELEPHONE - CELL		1,680	1,680	\$1,680		\$1,680		\$1,680		\$1,680		\$1,680
400 - 700 - 608 POSTAGE		13,200	13,200	\$13,200	\$3,600	\$16,800		\$16,800		\$16,800		\$16,800
400 - 700 - 610 TRAVEL		500	500	\$500		\$500		\$500		\$500		\$500
400 - 700 - 611 TRAINING		1,200	1,200	\$1,200		\$1,200		\$1,200		\$1,200		\$1,200
400 - 700 - 615 ADVERTISING		500	500	\$500		\$500		\$500		\$500		\$500
400 - 700 - 622 MEMBERSHIP DUES		350	350	\$350		\$350		\$350		\$350		\$350
400 - 700 - 625 INSURANCE		25,000	25,000	\$25,000		\$25,000		\$25,000		\$25,000		\$25,000
400 - 700 - 630 UTILITIES - GENERAL		3,600	3,600	\$3,600		\$3,600	1,200	\$4,800		\$4,800		\$4,800

EXPENDITURES**SEWER**

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET	CHANGES	AMENDED BUDGET	CHANGES	AMENDED BUDGET ADOPTED	AMENDED BUDGET ADOPTED	AMENDED BUDGET PROPOSED
		FY2021-22	FY2022-23	FY2022-23	FY2022-23	FY2022-23	FY2022-23	FY2022-23	FY2022-23	FY2022-23
400 - 700 - 633 UTILITIES - TRAHON		344,000	300,000	\$300,000	(\$5,000)	\$295,000	(25,000)	\$270,000	\$270,000	\$270,000
400 - 700 - 632 UTILITIES - PUMPS		69,900	69,900	\$69,900		\$69,900	5,000	\$74,900	\$20,000	\$94,900
400 - 700 - 635 REPAIRS & MAINT. - OUTSIDE SVCS.		10,000	30,000	30,000	5,000	35,000	25,000	\$60,000		\$60,000
400 - 700 - 640 RENTALS		10,000	15,000	15,000		15,000	30,000	\$45,000		\$45,000
400 - 700 - 646 COMMUNITY PROMOTIONS		0	0	0		0		\$0		\$0
400 - 700 - 650 MAINTENANCE AGREEMENTS		17,500	17,500	17,500		17,500		\$17,500		\$17,500
400 - 700 - 681 OTHER SERVICES & CHARGES		4,185	4,185	4,185	500	4,685	1,500	\$6,185		\$6,185
400 - 700 - 687 TRASH DUMP FEES		500	500	500		500		\$500		\$500
400 - 700 - 696 LICENSES & PERMITS		100	100	100		100		\$100		\$100
400 - 700 - 699 MEDICAL - DRUG TESTING		500	500	500		500		\$500		\$500
TOTAL CONTRACT SERVICES		713,415	654,415	654,415	24,100	678,515	87,700	766,215	140,000	906,215
400 - 700 - 700 GRANT MATCH		0	0	0		\$0		\$0		\$0
400 - 700 - 800 BOND PRINCIPAL		75,000	75,000	75,000		75,000		\$75,000		\$75,000
400 - 700 - 810 BOND INTEREST		8,625	6,675	6,675		6,675		\$6,675		\$6,675
400 - 700 - 820 NOTES - PRINCIPAL PMT. -		212,853	216,728	216,728		216,728		\$216,728	\$71	\$216,799
400 - 700 - 830 NOTES - INTEREST PMT. -		44,979	41,104	41,104		41,104		\$41,104	(\$70)	\$41,034
400 - 700 - 840 BOND PAYING AGENT FEES		1,800	1,800	1,800		1,800		\$1,800	\$1,800	\$3,600
TOTAL DEBT		343,257	341,307	341,307	0	341,307	0	341,307	0	\$343,108
400 - 700 - 907 CAPITAL OUTLAY - INFRASTRUCTURE		0	0	\$0	\$32,050	32,050		\$32,050		\$32,050
400 - 700 - 905 CAPITAL OUTLAY - INFORMATION SYSTEM		0	0	\$0		\$0		\$0		\$0
400 - 700 - 915 CAPITAL OUTLAY - VEHICLES		0	0	\$0		\$0		\$0		\$0
400 - 700 - 916 CAPITAL OUTLAY - HEAVY EQUIPMENT		176,000	72,000	\$72,000	\$98,500	\$170,500	130,000	\$300,500		\$300,500
400 - 700 - 919 CAPITAL OUTLAY - OFFICE EQUIPMENT		2,800	2,800	\$2,800	(\$800)	\$2,000		\$2,000		\$2,000
400 - 700 - 921 CAPITAL OUTLAY - FURN. & FIXTURES		0	0	\$0	\$0	\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		178,800	74,800	74,800	129,750	204,550	130,000	334,550	0	\$334,550
		\$1,657,194	\$1,903,285	\$1,903,285	\$11,475	\$1,914,760	\$226,008	\$2,140,768	\$140,000	\$2,280,768



City Clerk's Office

To: Mayor White and the Board of Aldermen
From: Angela Richburg, City Clerk
RE: Final Budget Amendments for FY2023
Date: September 26, 2023

Presented are the final budget amendments for the General Fund and Sewer for fiscal year 2023. Although the General Fund revenues have been greatly reduced expenditures have been reduced enough to offset this decrease. The Sewer fund amendment is very minor.

Ad valorem taxes in the General Fund have been reduced by approximately \$97,000. These funds were largely expected in September but were not received. This is probably due to the attack on Hinds County's software system which caused the closure of offices for a few weeks. State shared revenues were reduced by \$136,250 which is offset by expenses due to the Gary Road bridge project being moved to fiscal year 2024. Other revenues were also reduced in the amount of \$12,500. Fortunately, Court revenues were amended by \$16,000 and license/permits by \$18,000 to help offset the temporary losses in ad valorem taxes. Salaries in Administration, Fire and Police were able to be reduced by \$67,350 to make up for loss ad valorem since there have been open positions. The City Hall budget was also reduced by \$5,000 in order to make up for lost revenues.

The only Sewer amendments are a decrease in salaries of \$1,801 to offset the increase of \$1,801 in bonding agency fees.

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (e)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Acceptance of Debt Set Off mailings for collection of outstanding monies
owed to the City of Byram - Angela Richburg, City Clerk

ATTACHMENTS:

Description	Upload Date	Type	File Name
☐ Court collection letters mailed 8/8/2023	8/7/2023	Backup Material	Court_Collection_letters_mailed_8.8.23.pdf

Collection letters mailed 8/8/2023

Devin	Everett	Blackwell	\$ 1,407.25
Nancy	Denese	Price	\$ 1,041.00
Anita	Verdawn	Sheriff	\$ 567.00
Joseph	Daniel	Myers	\$ 832.25
Jyquavis	Jysean	Berry	\$ 324.25
James	Earl	Lewis	\$ 1,693.25
Tatianna	Tiara	West	\$ 1,214.50
Amanda	Alliston	Sartain	\$ 567.25
Tynecia	Imani	Fitts	\$ 780.00
Valencia	Deanntraniue	Mcclendon	\$ 241.00
Anna	Elizabeth	Cochran	\$ 508.00
Donovan	Alexander	James	\$ 1,181.50
Ronnie	Joe	Gibbs, Jr.	\$ 521.00
Jamie	Marie	Smith	\$ 1,359.25
Dexter	Anthonlette	Wilson	\$ 1,075.25
Matthew	Japheth	Hubbard	\$ 324.25
Lewis	Deshun	Davis	\$ 533.00
Lisa	Ann	Weed	\$ 1,115.25
Joshua	Mika	Barr	\$ 501.00
Kristian		Rainey	\$ 258.00
Lashanda	Pearson	Feazell	\$ 783.00
Derek	Wayne	Weaver	\$ 607.25
Shannon	Andrew	Gordon	\$ 243.00
Miles	Savion	Lee	\$ 724.25
Latavia	Devion	Barksdale	\$ 1,040.25

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING
DATE:

September 28,
2023

AGENDA ITEM NO: (f)

CONSENT
AGENDA: \$4,741.00

TO: CMPDD

FOR: Dues/District Assessments

ACCOUNT NO: 001-195-622

INTRODUCED BY: Angela Richburg, City Clerk

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	CMPDD	8/30/2023	Backup Material	CMPDD.pdf



CENTRAL MISSISSIPPI PLANNING AND DEVELOPMENT DISTRICT

1020 Centre Pointe Boulevard • Pearl, Mississippi 39208 • (601) 981-1511 • Fax: (601) 981-1515

William Banks, President
Sally Garland, Vice President
Les Childress, Secretary-Treasurer
Michael Monk, Chief Executive Officer

June 5, 2023

The Honorable Richard White
Mayor of Byram
Post Office Box 720222
Byram, MS 39272-0222

Dear Mayor White:

This communication is to officially notify each member government that the overall assessment for local funds required to support the fiscal year 2024 CMPDD Work Program will remain at \$231,176. This amount has remained unchanged since fiscal year 1991 – the 34th straight year.

We respectfully request that the City of Byram budget **\$4,741.00** for fiscal year 2024 to support the overall program of work, which includes numerous activities and functions similar to the past year.

Please do not pay from this letter. An invoice will be sent to you around October 1, 2023. This notification is for budgeting purposes only.

Should have any questions or need any further information regarding the above, please do not hesitate to call me.

Sincerely,

Michael Monk
Chief Executive Officer

cc: Ms. Angela Richburg, City Clerk

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING
DATE:

September 28,
2023

AGENDA ITEM NO: (g)

CONSENT
AGENDA: \$5,466.40

TO: MML

FOR: Membership Dues

ACCOUNT NO: 001-195-622

INTRODUCED BY: Angela Richburg, City Clerk

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	MML Dues	8/30/2023	Backup Material	MML_Dues.pdf



600 East Amite Street

Suite 104

Jackson MS 39201

601.353.5854

800.325.7641

Fax 601.353.6980

www.mmlonline.com

PRESIDENT

Mayor Toby Barker
City of Hattiesburg

FIRST VICE PRESIDENT

Mayor Billy Nowell
City of Cleveland

SECOND VICE PRESIDENT

Mayor Patti Pettit
Town of Woodland

EXECUTIVE DIRECTOR

Shari T. Veazey

July 17, 2023

Dear Mayor Richard White,

On January 10, 2023, the Mississippi Municipal League Board of Directors voted to increase MML membership dues for the first time since 1999, based on recommendations from the MML Finance Committee and the MML Executive Committee. The dues increase will be effective beginning October 1, 2023.

At the January 10th meeting, a presentation was given by the MML Finance Chairman Mayor Will Hill of Louisville. He pointed out that the net profits from the MML Annual Conference in previous years have been between \$50,000 and \$80,000, but there has been a significant decline over the past five years, while food cost for the event have increased during that time by 65%.

Currently, MML membership dues comprise 25% of the total revenue budget for the MML. Other sources of revenue, such as insurance plan administrative fees and investment earnings have remained flat or decreased.

The additional dues revenue will allow the MML staff to focus on some very specific needs that will improve member services. One of those areas is technology. The staff is currently exploring vendors and software applications that would improve the administration of our education program, including through the expansion of online sessions and webinar opportunities.

The current dues structure is a \$300 base rate plus 30¢ per citizen based on the most recent US Census. Beginning October 1, 2023, the rate will change to a \$400 base rate plus 40¢ per citizen. **Using this formula, Byram's new dues amount is \$5,466.40, and will be due October 1, 2023.** We will send an invoice in the coming days but wanted you to have this number now as you plan your 2023 – 2024 budget.

Thanks,

Shari T. Veazey
Executive Director
Mississippi Municipal League

cc: Municipal Clerk Angela Richburg

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 28,
2023

AGENDA ITEM NO: (h)

CONSENT
AGENDA: 175.00 plus travel
expenses

TO: Center for Government and
Community Development

FOR: Fall Clerk Conference Registration for Angela Richburg

ACCOUNT NO: 001-140-610/611

INTRODUCED BY: Angela Richburg, City Clerk

DISCUSSION: \$746.00 - \$175.00 to the Center for Government and Community
Development, registration for A. Richburg to attend the Fall Municipal
Clerk Conference in Tupelo, MS, October 17th - 20th, with \$571.00
estimated travel expenses (001-140-610/611)

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	Angela Richburg travel	9/21/2023	Backup Material	A._Richburg_fall_clerk_conference.pdf

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel.

Person Traveling: Angela Richburg Department: Admin

Destination: Tupelo, MS Account #: 001-140-610/611

Reason for Travel: Fall Municipal Clerks Conference Travel dates: 10/17/23-10/20/23

Transportation: Private _____ City X

Total Miles: _____ miles @ 0.655 per mile = \$0.00

(0.22 per mile if a personal vehicle was driven when a city vehicle was available)

Rental Car: _____ # Days X _____ per day = _____

Airfare: _____ Other expense: _____

Lodging: 3 # Nights X \$129.00 per night = \$387.00

Hotel: Hilton Garden Inn, Tupelo Confirmation 3431123640

363 East Main St Deposit paid: _____

Tupelo, MS 38804 Balance due: \$387.00

Maximum per diem 4 days @ \$46.00 per day = \$184.00

(You must turn in itemized receipts to be reimbursed for expenses up to this maximum amount)

Total estimated travel expense: \$571.00 per person

Travel advance paid: _____

Department Head, City Clerk or Purchasing clerk approval: _____

Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.

Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form

New rates approved 2/23/23

TIPS, BAGGAGE & VALET

.22 if city vehicle available

Anything over \$10 needs a receipt to be claimed

.655 mileage

\$46.00 per day basic per diem

**Extension Center for Governmental &
Community Development**

Mississippi State University Extension Service
Phone:(662)325-3141; Fax (662)325-8954
Box 9643; Mississippi State, MS 39762



**MISSISSIPPI STATE UNIVERSITY™
EXTENSION**

Center for Government & Community Development

TO:

Angela Richburg
Byram

DESCRIPTION	AMOUNT
Fall Municipal Clerk Conference \$175.00 Angela Richburg Byram	
TOTAL	\$175.00

Note: I understand that if I register for the course but do not attend, the registration fee is still due and payable. A course registration may be cancelled without penalty if cancellation takes place on or before the Friday prior to the day the class is scheduled to start.

Make all checks payable to

Extension Center for Governmental & Community Development

City Clerk Program

Box 9643

Mississippi State, MS 39762

If you have any questions concerning this invoice, contact Jason Camp 662-325-3141 or
Jason.Camp@msstate.edu

2023 Fall Municipal Clerk Conference& Committee Session

TENTATIVE AGENDA

The Fall Municipal Clerk Conference will be held at Cadence Bank Arena in Tupelo, MS. Prior to the education sessions, the Mississippi Municipal Clerks and Collectors Association (MMCCA) will be hosting their fall committee session. The date and location for this event are as follows:

Date: October 18-20, 2023

Location: Cadence Bank Arena
375 E Main St, Tupelo, MS 38804
Hotel: Hilton Garden Inn Tupelo (*Hotel Reservation ends September 17, 2023*)
662-718-5500
Group Name: Fall Municipal Clerk Conference **Rate:** \$129 [Book Online](#)

Wednesday | October 18

10:00 – 12:00 Executive Committee Meeting
12:00 – 1:30 Lunch
1:30 – 3:00 Committee Chairs
3:00 - 5:00 MMCCA Committee Session and Reporting

Thursday | October 19

7:30 - 8:00 *Breakfast*
8:00 - 12:00 *Education Sessions*
Noon- 1:00 Lunch (Provided)
1:00 - 5:00 *Education Sessions*

REGISTER NOW

Friday | October 20

7:30 - 8:00 *Breakfast*
8:00- 12:00 *Education Sessions*

Topics to Include:

ARPA Update
Mississippi Municipality & County Water Infrastructure Grant Program
Municipal Credit Card Use
Modernization Use Tax Update
And More

Registration Deadline September 17, 2023

Registration Fee: \$175

****6 IIMC CMC or MMC Points ****

Requires Full Participation

Julia Kraft

From: Hilton Garden Inn Confirmed <noreply@h6.hilton.com>
Sent: Friday, September 15, 2023 11:07 AM
To: Julia Kraft
Subject: [External]Your Oct-17-2023 Confirmation #3431123640

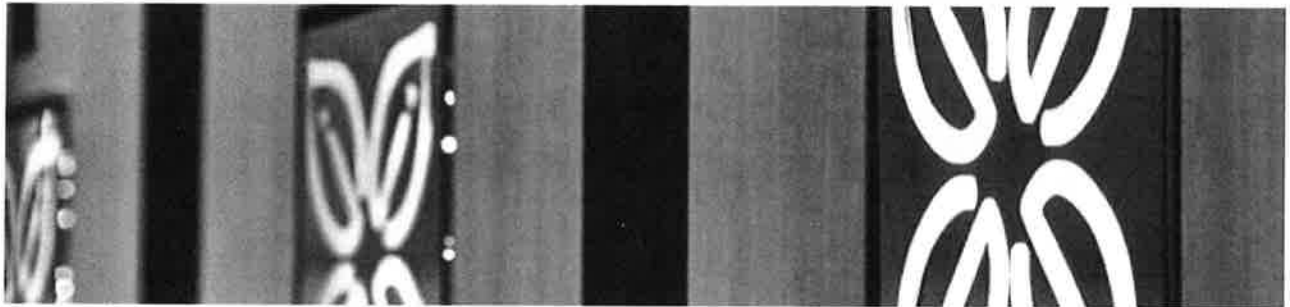


Join Hilton Honors 
Get instant benefits by joining – for free.

See you soon, Angela Richburg

Your reservation for Oct-17-2023 has been confirmed.

Confirmation #3431123640



Hilton Garden Inn Tupelo

 363 East Main Street
Tupelo MS 38804 US
[Maps & Directions>>](#)

 +16627185500

17 TUE
OCT

Check In: 3:00 PM


3 Nights

20 FRI
OCT

Check Out: 12:00 PM



[Add to Calendar](#)

Your Room Information

Guest Name:	Angela Richburg
Guests:	1 Adult
Rooms:	1
Room Plan:	2 QUEEN BEDS
Your Rate Information	Fall Municipal Clerk

Rate per night	
17-Oct-2023 - 20-Oct-2023	129.00 USD
Total for Stay per Room Rate	387.00 USD
Taxes	35.80 USD

Total price for Stay	422.80 USD
-----------------------------	-------------------

 [Modify Your Reservation >>](#)

Plan Ahead With These Tips:



JOIN HILTON HONORS

Contactless Arrival with Hilton Honors

Go straight to your room with Digital Key and get access to other great member perks when you join **Hilton Honors** and download the Hilton Honors app.

[Learn More](#)

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 28,
2023

AGENDA ITEM NO: (i)

CONSENT
AGENDA: \$175.00 plus
travel expenses

TO: Center for Government and
Community Development

FOR: Fall Clerk Conference registration for Julia Kraft

ACCOUNT NO: 001-140-610/611

INTRODUCED BY: Angela Richburg, City Clerk

DISCUSSION: \$661.20 - \$175.00 to the Center for Government and Community
Development, registration for J. Kraft to attend the Fall Municipal Clerk
Conference in Tupelo, MS, October 18th - 20th, with \$486.20 estimated
travel expenses (001-140-610/611)

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	Julia Kraft travel	9/21/2023	Backup Material	J._Kraft_fall_clerk_conference.pdf

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES**All travel expenses must have Department Head and Board approval prior to travel.**Person Traveling: Julia Kraft Department: AdminDestination: Tupelo, MS Account #: 001-140-610/611Reason for Travel: Fall Municipal Clerk Conference Travel dates: 10/18/23 - 10/20/23Transportation: Private x City _____Total Miles: 410 miles @ 0.22 per mile = \$90.20*(0.22 per mile if a personal vehicle was driven when a city vehicle was available)*

Rental Car: _____ # Days X _____ per day = _____

Airfare: _____ Other expense: _____

Lodging: 2 # Nights X \$129.00 per night = \$258.00

Hotel:	<u>Hilton Garden Inn, Tupelo</u>	Confirmation	<u>3431377302</u>
	<u>363 East Main St</u>	Deposit paid:	_____
	<u>Tupelo, MS 38804</u>	Balance due:	<u>\$258.00</u>

Maximum per diem 3 days @ \$46.00 per day = \$138.00*(You must turn in itemized receipts to be reimbursed for expenses up to this maximum amount)*Total estimated travel expense: \$486.20 per person

Travel advance paid: _____

Department Head, City Clerk or Purchasing clerk approval: _____

Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.**Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form**

New rates approved 2/23/23

TIPS, BAGGAGE & VALET

.22 if city vehicle available

Anything over \$10 needs a receipt to be claimed

.655 mileage

\$46.00 per day basic per diem

**Extension Center for Governmental &
Community Development**

Mississippi State University Extension Service
Phone:(662)325-3141; Fax (662)325-8954
Box 9643; Mississippi State, MS 39762



**MISSISSIPPI STATE UNIVERSITY™
EXTENSION**

Center for Government & Community Development

TO:

Julia Kraft
Byram

DESCRIPTION	AMOUNT
Fall Municipal Clerk Conference \$175.00 Julia Kraft Byram	
TOTAL	\$175.00

Note: I understand that if I register for the course but do not attend, the registration fee is still due and payable. A course registration may be cancelled without penalty if cancellation takes place on or before the Friday prior to the day the class is scheduled to start.

Make all checks payable to

Extension Center for Governmental & Community Development

City Clerk Program

Box 9643

Mississippi State, MS 39762

If you have any questions concerning this invoice, contact Jason Camp 662-325-3141 or
Jason.Camp@msstate.edu

2023 Fall Municipal Clerk Conference& Committee Session

TENTATIVE AGENDA

The Fall Municipal Clerk Conference will be held at Cadence Bank Arena in Tupelo, MS. Prior to the education sessions, the Mississippi Municipal Clerks and Collectors Association (MMCCA) will be hosting their fall committee session. The date and location for this event are as follows:

Date: October 18-20, 2023

Location: Cadence Bank Arena
375 E Main St, Tupelo, MS 38804
Hotel: Hilton Garden Inn Tupelo (*Hotel Reservation ends September 17, 2023*)
662-718-5500
Group Name: Fall Municipal Clerk Conference **Rate:** \$129 [Book Online](#)

Wednesday | October 18

10:00 – 12:00 Executive Committee Meeting
12:00 – 1:30 Lunch
1:30 – 3:00 Committee Chairs
3:00 - 5:00 MMCCA Committee Session and Reporting

Thursday | October 19

7:30 - 8:00 *Breakfast*
8:00 - 12:00 *Education Sessions*
Noon- 1:00 Lunch (Provided)
1:00 - 5:00 *Education Sessions*

REGISTER NOW

Friday | October 20

7:30 - 8:00 *Breakfast*
8:00- 12:00 *Education Sessions*

Topics to Include:

ARPA Update
Mississippi Municipality & County Water Infrastructure Grant Program
Municipal Credit Card Use
Modernization Use Tax Update
And More

Registration Deadline September 17, 2023

Registration Fee: \$175

****6 IIMC CMC or MMC Points ****

Requires Full Participation

Julia Kraft

From: Hilton Garden Inn Confirmed <noreply@h6.hilton.com>
Sent: Friday, September 15, 2023 11:10 AM
To: Julia Kraft
Subject: [External]Your Oct-18-2023 Confirmation #3431377302



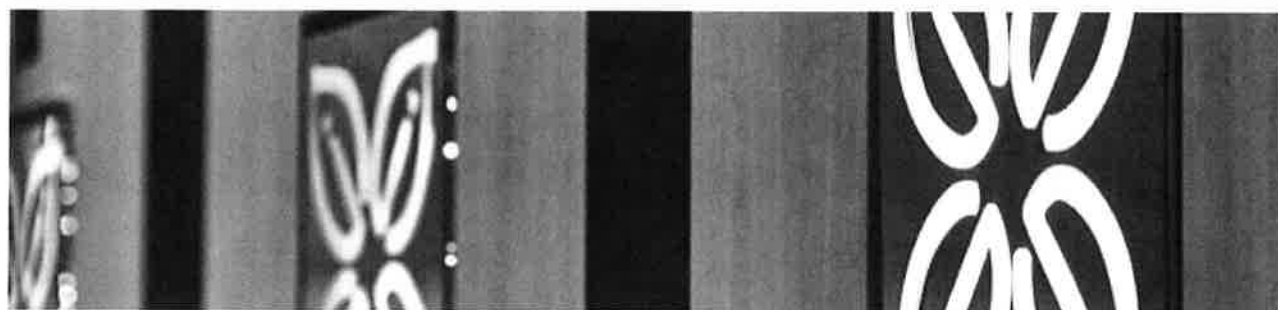
Hi Julia
0 Points / Member



See you soon, Julia Kraft

Your reservation for Oct-18-2023 has been confirmed.

Confirmation #3431377302



Hilton Garden Inn Tupelo

 363 East Main Street
Tupelo MS 38804 US
[Maps & Directions>>](#)

 +16627185500

18 WED
OCT

Check In: 3:00 PM


2 Nights

20 FRI
OCT

Check Out: 12:00 PM



[Add to Calendar](#)

Your Room Information

Guest Name:	Julia Kraft
Guests:	1 Adult
Rooms:	1
Room Plan:	2 QUEEN BEDS
Your Rate Information	Fall Municipal Clerk

Rate per night	
18-Oct-2023 - 20-Oct-2023	129.00 USD
Total for Stay per Room Rate	258.00 USD
Taxes	23.87 USD

Total price for Stay	281.87 USD
-----------------------------	-------------------

 [Modify Your Reservation >>](#)

Plan Ahead With These Tips:

USE THE HILTON HONORS APP

Get Contactless Arrival

With the **Hilton Honors app**, you can skip the front desk, go straight to your selected room, and unlock your door - with just your phone.



[**Learn More**](#)

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (j)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY: Chief David W. Errington

DISCUSSION: Acceptance of check in the amount of \$2,760.00, proceeds from
Hometown Publishing, Inc. from the sale of sponsorship ads for the 2024
Byram Police Department Calendar.
The proceeds from the sales of sponsorship ads will be used in the
matching of the K-9 Grant (BY 2024)

ATTACHMENTS:

	Description	Upload Date	Type	File Name
	2023 ACCEPTANCE OF PROCEEDS FROM HOMETOWN PUBLISHING	9/22/2023	Cover Memo	2023_PROCEEDS_FROM_HOMETOWN_PUBLISHING.pdf



185 Old Depot Road
Monroe, LA 71203
Office: 318-509-9113
Cell: 318-537-5616
joe@hometownpublishinginc.com
www.hometownpublishinginc.com

September 7, 2023

Chief David Errington
Byram police Department
141 Southpointe Drive
Byram, MS 39272

Dear Chief Errington,

Great news! Thanks to our dedicated IT team, we now have a new data management program that enables us to process and track advertising sales for your calendar quickly and efficiently. As a result, we are able to issue your calendar proceeds check in a much more-timely manner. We sincerely appreciate your patience while we've worked to improve the process.

On behalf of the Hometown Publishing team, I want to say a heartfelt **"Thank You"** for the privilege of producing your 2024 Byram Police Department Calendar. Many people tell us how much they look forward to receiving their calendar each year! We sincerely appreciate the honor of partnering with you to bring this well-received public relations project to your community.

A check for your agency's portion of the proceeds from the sale of sponsorship ads is included with this letter along with a list of sponsors. Your check #2332 dated 9/7/2023 this year is in the amount of \$2760.00 which is 25% of the total collected sponsorships for this project. As requested, we've made the check payable to Byram Police Department.

Please know that our staff and management are dedicated to serving your agency at the highest level of professionalism and integrity. We place great value on our continued relationship and are deeply grateful for the trust you have placed in us.

At Hometown Publishing, we are dedicated to excellence in all we do. We'd love to hear from you with comments (good or bad) and always welcome suggestions on how we can improve our service. If at any time we fall short of your expectations, please call me personally.

Thanks again for the honor of serving you and your agency.

All the best,

Joe Dueitt
Cell: 318-537-5616
Office: 318-509-9113

www.hometownpublishinginc.com
www.hometownpromotionalproducts.com



Hometown Publishing
2757 Plaza Way
Saint Charles, MO 63303

2332

4-21/810

DATE 9.7.23

CHECKSAFE

PAY
TO THE
ORDER OF

Byram Police Department

\$ 2760⁻

Twenty-Seven hundred sixty & no/100

DOLLARS

US Bank



FOR 2024 rebate @ 25%

B. K. Hill

MP

⑈002332⑈ ⑆081000210⑆ 152323646157⑈

Security Features Included

Details on Back

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (k)

CONSENT
AGENDA:

TO:

FOR: Approval of the donation of four (4) Wingmaster Model 890 Shotguns

ACCOUNT NO:

INTRODUCED BY: Chief David W. Errington

DISCUSSION: Remington Wingmaster Model 870 12 Ga Shotgun - Serial #V489941V
Remington Wingmaster Model 890 12 Ga Shotgun - Serial #V489917V
Remington Wingmaster Model 890 12 Ga Shotgun - Serial #V489905V
Remington Wingmaster Model 890 12 Ga Shotgun - Serial #V493563V

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	2023 Donation from Clinton Police Department	9/22/2023	Backup Material	2023_DONATION_SHOTGUNS_CLINTON_PD.pdf



Clinton Police Department

305 Monroe St. Clinton, Mississippi 601.924.5252

Chief Ford Hayman

CPD has four (4) Remington Wingmaster Model 870 12 Gauge Shotguns that are property of the City of Clinton. I would like for the listed guns to be declared as surplus property and have them donated to the City of Byram so they can convert them to Less Lethal Shotguns for Patrol, SWAT and training purposes. This declaration and donation of these four (4) weapons does not negatively impact or lessen our capabilities at the Clinton Police Department.

Remington Wingmaster Model 870 12 Ga Shotgun Serial # V489941V

Remington Wingmaster Model 870 12 Ga Shotgun Serial # V489917V

Remington Wingmaster Model 870 12 Ga Shotgun Serial # V489905V

Remington Wingmaster Model 870 12 Ga Shotgun Serial # V493563V

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (I)

CONSENT
AGENDA:

TO:

FOR: Approval for Officer C. Martin to attend The Mississippi Fentanyl Strike Force Class

ACCOUNT NO: 001-200-611

INTRODUCED BY: Chief David W. Errington

DISCUSSION: There is no registration fee for this class. He will not require overnight lodging or meals.

ATTACHMENTS:

Description	Upload Date	Type	File Name
 2023 Fentanyl class	9/22/2023	Backup Material	2023_FENTANYL_CLASS_092723.pdf



Byram Police Department Employee Training Request



Employees desiring to attend in-service training shall complete this form in full. Any questions should be directed to the requesting employee's direct supervisor or the Training Sergeant.

Name: Connor Martin EID: 0281

Training Title: The Mississippi Fentanyl Strike Force Location (City, State) Starkville, MS

Attach supporting documentation such as course flyers and other important information.

Start Date: 09/27/23 End Date: 09/27/23

Travel Day: ☐ Day before class start ☒ Day of class start ☒ Day of class end ☐ Day after class end
Choose One *Choose One*

Justification for Training Request (*how will the police department benefit from you attending this training?*)

This course will better help officers on patrol to recognize Fentanyl and proper procedures to report and take care of this controlled substance. Keeping other patrol officers safe and help them get home at the end of the day.

Employee Signature: [Signature] Date of Request: 09/18/20

By signing this request, I agree that I may be required to reimburse the City of Byram for all training costs associated with this class if I voluntarily terminate employment within three years of the completion of this class. Training classes should be requested at least 30 days prior to the beginning of the training.

Supervisor Approval: [Signature] Date of Approval: 09/18/23

Supervisor acknowledges the training request and indicates by their approval that they will meet service expectations with staffing on hand in the absence of the employee.

Commander Approval: [Signature] Date of Approval: 9/19/23

Training is pertinent to agency's mission and employee's growth plan as identified by annual performance reviews.

Chief's Approval: [Signature] Date of Approval: 9.22.23

Registration may be now be completed and travel accommodations set.

Training Office:	Estimated Costs	Misc. Notes
☐ Course Registration	\$ <u>- 0 -</u>	
☐ Rooming Accomodations	\$ <u>- 0 -</u>	
☐ Rental Car // POV Estimate Mileage	\$	☒ City vehicle will be used
☐ Airline	\$	
☐ Per Diem (Meals) # of Days: _____	\$ <u>- 0 -</u>	
☐ Misc. Fees (i.e. parking, tolls, baggage)	\$	
☐ Board of Alderman Approval		Date: _____
☐ Training Order Issued		Training Order Number: _____

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023 AGENDA ITEM NO: (m)

CONSENT TO: Badgepass
AGENDA: \$570.00

FOR: Badgepass annual renewal of service contract.

ACCOUNT NO: 001-200-650

INTRODUCED BY: Chief David W. Errington

DISCUSSION: Annual renewal of service contract (09-13-23/09-12-24) which provides one year of phone and remote support for all software components to the employee badge making system. One (1) identity manager license.

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	invoice	9/18/2023	Backup Material	Badgepass_invoice.pdf



INVOICE

BadgePass, Inc.

280 Trace Colony Park Dr
Tel. 601.499.2131

www.badgepass.com

Ridgeland, MS 39157

Fax. 601.856.2823

Invoice No: INV107483

Invoice Date: 8/11/2023

Balance Due: \$570.00

Bill To

City of Byram
121 Southpointe Drive
Byram MS 39272

Ship To

City of Byram
121 Southpointe Drive
Byram MS 39272

Sales Order No.	PO #	Shipping Method	Terms	Due Date
	Renewal	FedEx Ground	Net 30	9/10/2023
Remarks				Sales Rep
SSA - This agreement provides one year of Phone and Remote support for all Software components listed as well as access to the latest versions of BadgePass software.				

Item	Description	Serial Number	Quantity	Units	Rate	Amount
SSA	Software Support Agreement C14265-05 BadgePass Server Software SN: 82124206721 1 Identity Manager License 9/13/2024-9/12/2024 Equipment Contact: Chief Luke Thompson - 601-372-7747		1	Each	\$570.00	\$570.00

Thank you for your business!

Subtotal	\$570.00
Discount	\$0.00
Shipping	\$0.00
Tax	\$0.00
Invoice Total	\$570.00
Balance Due	\$570.00



INV107483

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING
DATE:

September 28,
2023

AGENDA ITEM NO: (n)

CONSENT
AGENDA: \$45,142.00

TO: Rogers-Dabbs Chevrolet, Inc.

FOR: 2023 Chevrolet Silverado 1500 4WD Crew Cab Truck

ACCOUNT NO: 001-200-915

INTRODUCED BY: Chief David W. Errington

DISCUSSION: To be paid in BY 2023/2024

Second quote is attached.

ATTACHMENTS:

Description	Upload Date	Type	File Name
2023 CHEVROLET SILVERADO PU TRUCK	9/22/2023	Backup Material	2023_CHEVROLET_SILVERADO_1500_TRUCK.pdf

Bid Express Request Page

user: nngsuyhs
 bac: 00000114341
 name: ROGERS-DABBS CHEVROLET, INC.

BID Main Page Help

State Mississippi
 Fleet Name CITY OF BYRAM
 Fleet Number 000430566
 Model Year 2023
 Division Chevrolet
 Vehicle Type Truck
 Model Desc Silverado 1500 4WD Crew Cab Short Box(CK10543)
 Model Code CK10543
 Model Options -Select-
 Options Selected 1WT
 Amount \$6400
 Email maccars@rogersdabb:

Save

Transaction Summary

CHECK	TRANS / BID #	FAN #	FAN NAME	YEAR	MODEL CODE	MODEL DESC	P.E DATE	OPT1	OPT2	OPT3	OPT4	OPT5	OPT6	AMOUNT	STATUS	EMAIL
	240696 / 226998-01	000882804	CITY OF BRANDON (MS)	2022	CG23406	Express 2500 RWD Regular	01/01/2021	LV1						\$8900	Activated	maccars@
☐		000430566	CITY OF BYRAM	2023	CK10543	Silverado 1500 4WD Crew C	01/01/2022	1WT						\$6400	New	maccars@
	247389 /	000802842	CITY OF DEERFIELD	2023	CG10708	Tahoe 2WD	01/01/2022	1WT						\$4000	Activated	maccars@

Activate

Delete

Protect

Print

on the lot

0.00 *
 51,532.00 +
 6,400.00 -
 45,132.00 *
 45,132.00 +
 45,132.00 *
 45,132.00 +
 10.00 +
 45,142.00 *
 0.00 *
 0.00 *

2023 SILVERADO 1500 CREW WT 4WD
GXD STERLING GRAY METALLIC /V8G
H1T JET BLACK
ORDER NO. CPCBWJ/FNR STOCK NO.
VIN 3GC UDAE D2 PG291839

GENERAL MOTORS LLC

RENAISSANCE CENTER
DETROIT MI 48243-1114
VEHICLE INVOICE 10D55912785
*****8914*****S

MODEL & FACTORY OPTIONS	MSRP	INV AMT	FLEET
CK10543 SILVERADO 1500 CREW WT 4W	45300.00	43533.30	INVOICE 05/19/23
C5Y GVWR: 7,100 LBS. (3,221 KG)	N/C	N/C	SHIPPED 05/19/23
FE9 50-STATE EMISSIONS	N/C	N/C	EXP I/T 06/02/23
GU5 REAR AXLE: 3.23 RATIO	N/C	N/C	INT COM 06/02/23
G80 AUTO LOCKING REAR DIFFERENTIAL	395.00	359.45	PRC EFF 03/23/23
L84 ENGINE: 5.3L ECOTEC3 V8	1595.00	1451.45	KEYS Z5253 Z5253
WITH DYNAMIC FUEL MANAGEMENT			WFP-S QTR OPT-1
MI2 TRANSMISSION: 10-SPEED AUTO	N/C	N/C	FAN: 000854999
PEB WT VALUE PACKAGE	1190.00	1082.90	BANK: GM FINANCIA
* DEEP-TINTED GLASS			CHG-TO 24-467
* REAR WINDOW DEFOGGER			
* CRUISE CONTROL			SHIP WT: 4962
* OUTSIDE POWER MIRRORS			HP: 45.4
* TRAILERING PACKAGE			GVWR: 7100
QT5 EZ LIFT POWER LOCK	150.00	136.50	GAWR.FT: 3800
AND RELEASE TAILGATE			GAWR.RR: 3800
Q5U 17" BRIGHT SILVER PAINTED	395.00	359.45	NTR: 1/2
ALUMINUM WHEELS			CUST PO NUMBER:
RFO CREDIT - NOT EQUIPPED WITH REAR	25.00-	22.75-	4000200323D
USB PORTS			DAN: SCDPS
R7N CREDIT - NOT EQUIPPED WITH	50.00-	45.50-	
STEERING COLUMN LOCK			
VQ1 FLT-FLEET ORDERINGASSISTANCE	0.00	0.00	
V46 CHROME BUMPERS	200.00	182.00	
1SZ WT VALUE PACKAGE DISCOUNT	500.00-	455.00-	
5W4 SPECIAL SERVICE PACKAGE	675.00	614.25	
* HEAVY-DUTY AIR FILTER			
* 220-AMP ALTERNATOR			
* 120 VOLT OUTLETS IN IP			
AND CARGO BED			
* CALIBRATION KEYLESS REMOTE			
PANIC BUTTON AND EXTERIOR			
LIGHTS AND HORN DISABLE			
* CALIBRATION SURVEILLANCE			
MODE INTERIOR LIGHTING			
* FLASHER SYSTEM - HEADLAMP &			
TAILLAMP			
* RED TAILLAMP FLASHER			
* CALIBRATION TAILLAMP FLASHER,			
RED/WHITE			
6J3 GRILLE LAMPS AND SIREN SPEAKER	207.00	188.37	
WIRING PROVISIONS			
6J4 HORN AND SIREN CIRCUIT WIRING	105.00	95.55	

** CONTINUED ON PAGE 2 **

ROGERS-DABBS CHEVROLET, INC.

F23213

2023 SILVERADO 1500 CREW WT 4WD

GXD STERLING GRAY METALLIC

/V8G

GENERAL MOTORS LLC

H1T JET BLACK

ORDER NO. CPCBWJ/FNR

STOCK NO.

RENAISSANCE CENTER

DETROIT

MI 48243-1114

VIN 3GC UDAE D2 PG291839

VEHICLE INVOICE 10D55912785

*****8914*****S

MODEL & FACTORY OPTIONS

MSRP

INV AMT FLEET

** CONTINUED FROM PAGE 1 **

F23

TOTAL MODEL & OPTIONS
DESTINATION CHARGE

49637.00 47479.97 ACT 237 47885.86
1895.00 1895.00 H/B 261 1489.11

TOTAL

51532.00 49374.97 PAY 310 49374.97

INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER
REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO
DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.

ROGERS-DABBS CHEVROLET, INC.



2023 GMC SIERRA 1500

EXTERIOR: WHITE FROST TRICOAT
INTERIOR: JET BLACK

ENG: DURAMAX 3.0L TURBO-DIESEL
TRANSMISSION: 10-SPEED AUTO

PULL THIS STRIP TO EXPOSE ADHESIVE



Visit us at www.gmc.com

MANUFACTURER'S SUGGESTED RETAIL PRICE

STANDARD VEHICLE PRICE \$69,000.00

OPTIONS & PRICING

OPTIONAL EQUIPMENT MAY REPLACE STANDARD EQUIPMENT SHOWN

DENAULT RESERVE PACKAGE 5,130.00

REAR CAMERA MIRROR

MULTICOLOUR 15" DIAGONAL HEAD-UP DISPLAY

ADAPTIVE CRUISE CONTROL

POWER SUNROOF

GMC MULTI-PRO POWER STEPS

22" PAINTED ALUM WHEELS

WHITE FROST TRICOAT

ENG: DURAMAX 3.0L TURBO-DIESEL

CONSOLE MOUNTED SAFE (DEALER INSTALLED)

REAR UNDERSEAT STORAGE (DEALER INSTALLED)

PREMIUM FLOOR LINERS

CREDIT - NOT EQUIPPED WITH

-50.00

1,095.00

995.00

325.00

295.00

130.00

-50.00

INC

INC

INC

INC

INC

INC

INC

INC

INC

INC

INC

INC

INC

INC

STEERING COLUMN LOCK
GVWR 7,200 LBS. (3,266 KG)
REAR AXLE 3.23 RATIO

TOTAL OPTIONS \$1,920.00

TOTAL VEHICLE & OPTIONS \$76,920.00

DESTINATION CHARGE 1,895.00

TOTAL BEFORE SAVINGS \$78,815.00

DENAULT RESERVE PACKAGE DISCOUNT -500.00

TOTAL VEHICLE PRICE* \$78,315.00

INTERIOR

- DUAL ZONE CLIMATE CONTROL
- 10 WAY POWER FRONT BUCKET SEATS
- HEATED FRONT & REAR OUTER SEATS
- VENTILATED FRONT SEATS
- POWER STEERING COLUMN
- REAR 60/40 FOLDING BENCH SEAT WITH STORAGE PACKAGE
- DRIVER SEAT & MIRROR MEMORY
- STEERING WHEEL, MAPPED AND HEATED

EXTERIOR

- LED CARGO AREA LIGHTING
- SPRAY-ON BEDLINER W/ LOGO
- GMC MULTI-PRO TAILGATE
- POWER FOLDING & HEATED MIRRORS WITH AUTO-DIM
- LED HEADLAMPS & TAILLAMPS
- LED DAYTIME RUNNING LAMPS
- LED FOG LAMPS
- DUAL EXHAUST W/ PREMIUM TIPS

CONNECTIVITY & TECHNOLOGY

- 13.4" DIAG COLOR TOUCH SCREEN
- GMC PREMIUM INFOTAINMENT SYSTEM
- WIRELESS BUILT-IN COMPATIBILITY
- WIRELESS ANDROID AUTO & WIRELESS APPLE CARPLAY FOR COMPATIBLE PHONES
- IN-VEHICLE TRAILERING APP
- 3 YEARS OF GMC CONNECTED SERVICES
- BOSE PREMIUM SOUND SYSTEM
- 3 YEARS ONSTAR PREMIUM PLAN
- REMOTE ACCESS PLAN
- SAFETY AND SECURITY PLAN
- UNLIMITED WIFI DATA PLAN
- SEE ONSTAR.COM FOR DETAILS
- SIRIUSXM RADIO CAPABLE
- TRIAL INCLUDED WITH SUBSCRIPTION SOLD SEPARATELY
- 12.3" DIAG DIGITAL DRIVER INFORMATION CENTER
- KEYLESS OPEN & REMOTE START
- WIRELESS CHARGING

LANE KEEP ASSIST W/LANE

- DEPARTING DISTANCE INDICATOR
- WITTELBELM-AUTO HIGH BEAM
- FRONT & REAR PARK ASSIST
- TRAILER SIDE BLIND ZONE ALERT
- REAR CROSS TRAFFIC BRAKING
- REAR PEDESTRIAN ALERT
- SAFETY ALERT SEAT
- HD SURROUND VISION W/WEB VIEW
- TIRE PRESSURE MONITORING WITH TIRE FILL ALERT

PERFORMANCE & MECHANICAL

- AUTO LOCKING REAR DIFF
- DENALI PREMIUM SUSPENSION WITH ADAPTIVE RIDE CONTROL
- 120V BED POWER OUTLET
- 2 SPD AUTOMATIC TRANSMISSION CASE
- STABILITRAK W/ TRAILER SWAY CONTROL & HILL START ASSIST
- TRAILERING PACKAGE
- TRAILER BRAKE CONTROLLER

SAFETY & SECURITY

- GMC PRO SAFETY
- AUTOMATIC EMERGENCY BRAKING
- FORWARD COLLISION ALERT
- FRONT PEDESTRIAN BRAKING
- BRAKING

STANDARD EQUIPMENT

ITEMS FEATURED BELOW ARE INCLUDED AT NO EXTRA CHARGE IN THE STANDARD VEHICLE PRICE SHOWN.
CREW CAB SHORT BOX 4WD

OWNER BENEFITS

- 3 YEAR / 36,000 MILE*
- BUMPER-TO-BUMPER LIMITED WARRANTY
- 5 YEAR / 100,000 MILE*
- POWERTRAIN LIMITED WARRANTY*
- ROADSIDE ASSISTANCE & COURTESY TRANSPORTATION

- FIRST MAINTENANCE VIST
- WHICHEVER COMES FIRST
- SEE GMC.COM OR DEALER FOR TERMS, DETAILS & LIMITS

EPA Fuel Economy and Environment DOT

Fuel Economy

24 MPG
combined city/hwy

22 city
27 highway

4.2 gallons per 100 miles

Annual fuel cost \$2,000



You spend \$2,000 more in fuel costs over 5 years compared to the average new vehicle.

fuel economy.gov

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. EPA estimates are based on 15,000 miles per year at 5,200 per gallon. Mileage is miles per gallon (mpg) equivalent. Vehicle comparisons are a significant factor in climate change and energy.



Diesel Vehicle

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash

Driver Passenger

Passenger

Front seat Rear seat

Side Crash

Rollover

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★) with 5 being the highest.

Source: National Highway Traffic Safety Administration (NHTSA) www.safercar.gov or 1-888-327-4236

PARTS CONTENT INFORMATION

FOR VEHICLES IN THIS COUNTRY: U.S./CANADIAN PARTS CONTENT: 33%

MAJOR SOURCES OF FOREIGN PARTS CONTENT: MEXICO 38%

NOTE: PARTS CONTENT DOES NOT INCLUDE FINAL ASSEMBLY, DISTRIBUTION, OR OTHER NON-PARTS COSTS.

FOR THIS VEHICLE: FINAL ASSEMBLY POINT: SILAO, GJ MEXICO

COUNTRY OF ORIGIN: ENGINE: UNITED STATES

TRANSMISSION: UNITED STATES

ORDER NO. C88015 SALES CODE: E

DEALER NO. 88011

FINAL ASSEMBLY: VIN 3GUTUUEH1PQ200534

REISSUE: PHIL MOORE BUICK GMC

5728 I-55 NORTH JACKSON, MS 39211-2636



© 2023 General Motors LLC
GMC Buick, 2023-01-22/2023-01-22



CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING
DATE:

September 28,
2023

AGENDA ITEM NO: (o)

CONSENT
AGENDA: \$36,500.00

TO: Pine Belt Auto Group

FOR: 2023 Dodge Charger Pursuit PPV

ACCOUNT NO: 001-200-915

INTRODUCED BY: Chief David W. Errington

DISCUSSION: To be paid in BY 2023-2024.

Second quote is attached.

ATTACHMENTS:

Description	Upload Date	Type	File Name
2023 DODGE CHARGER PURSUIT PPV	9/22/2023	Backup Material	2023_DODGE_CHARGER_PURSUIT_PPV.pdf

PINE BELT

AUTO GROUP



2023 Dodge Charger Pursuit PPV

\$ 36,500.00

5.7L V8

Speed Control W/Tilt-Telescope Steering Wheel

Pwr Windows, Locks, Mirrors

6-Way Power Seat

Cloth Bucket Seats W/Vinyl Rear Seat

Spot Light

Wheel Covers

Keyless Entry

Monotone Paint

Ritchie Bearden

662-360-8590 CELL

rbearden@pinebeltmotors.com

KIRK AUTO GROUP

COMMERCIAL SALES DEPARTMENT



WE GUARANTEE OUR UPFIT, CALL TODAY

NEW!! 2023 Dodge Charger Pursuit Base

Factory Options:

Monotone Exterior Paint- WHITE

HD Police Severe Duty Pkg.

5.7L V8 HEMI

RWD POWERTRAIN

Speed Control w/Tilt-Telescopic Steering Wheel

Pwr Windows, Locks, Mirrors

Air Conditioning w/Dual Zone

X5/X9 Cloth Bucket Seats w/Vinyl Rear Seat

Black Vinyl Floor Covering

Full Size Spare

W8A 18"Wheel Covers

All Speed Traction Control w/Electronic Stability Control

Brake Assist plus Hill Start Assist plus Rain Brake Support

Daytime Running Lights

Keyless Go w/Keyless Remote Entry

TOTAL VEHICLE PRICE

\$37,800.00

(BLACK & WHITE TUNING OPTION ADD \$1200 DARK TINT GLASS ADD \$200)

CALL OR SEE: Wes Herring

Wes 601-503-4534,

WE WILL CUSTOM UPFIT TO YOUR SPECS, CALL , COME IN OR WE WILL COME TO YOU

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 28,
2023

AGENDA ITEM NO: (p)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to dispose of assets that are broken/no longer functional

INTRODUCED BY: Fire Chief Fred Green

BOARD ACTION:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	List of items for disposal	9/18/2023	Cover Memo	Disposal_of_Assets_-_9-28-23_Bd_mtg.docx

Disposal of Assets – 9/28/23 Board of Aldermen Meeting

Asset # 1053 Blower (for yard work)

Asset # 0900 TV in living area

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (q)

CONSENT
AGENDA:

TO:

FOR: ADDITIONAL TRAVEL EXPENSES

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval of additional estimated travel expenses of \$213.00 each for Bill Miley and Lakendrick Powell for the MSPA 2023 annual conference (001-550-511)

An additional one night's hotel stay and per diem was necessary for Mr. Miley and Mr. Powell to finish the conference since it ran late into the evening on the last day. Updated estimated travel expense forms are attached. The difference from what was already approved by the Board is \$213.00 each.

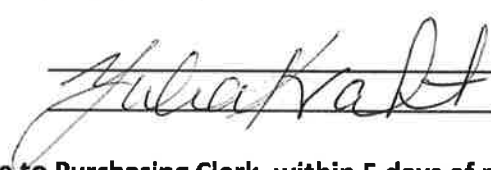
ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	B. Miley MRPA	9/21/2023	Backup Material	MRPA_b.m..pdf
▣	L. Powell MRPA	9/21/2023	Backup Material	MRPA_l.p..pdf

UPDATED FORM 9/21/23

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel.

Person Traveling:	<u>Bill Miley</u>	Department:	<u>Public Works / Parks & Rec</u>
Destination:	<u>Tupelo, MS</u>	Account #:	<u>001-550-610/611</u>
Reason for Travel:	<u>MRPA Annual Convention</u>	Travel dates:	<u>9/18/23 to 9/21/23</u>
Transportation:	Private _____	City	<u>X</u> _____
Total Miles:	_____ miles @	<u>0.655</u>	per mile = _____
<i>(0.22 per mile if a personal vehicle was driven when a city vehicle was available)</i>			
Rental Car:	_____ # Days X	_____ per day =	_____
Airfare:	_____	Other expense:	_____
Lodging:	<u>3</u> # Nights X	<u>135.00</u> per night =	<u>405.00</u>
Hotel:	<u>Hilton Garden Inn</u>	Confirmation	<u>3428516693</u>
	<u>363 E Main St</u>	Deposit paid:	<u>+3416041018</u>
	<u>Tupelo, MS 38804</u>	Balance due:	<u>0</u>
Maximum per diem	<u>4</u> days @	<u>\$46.00</u> per day =	<u>\$184.00</u>
<i>(You <u>must</u> turn in itemized receipts to be reimbursed for expenses up to this maximum amount)</i>			
Total estimated travel expense:	<u>589.00</u>		
Travel advance paid:	_____		
Department Head Approval:	<u></u>		
City Clerk or Purchasing clerk	_____		
Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.			
Turn in <u>ITEMIZED</u> receipts for hotel, airfare, meals, tips, taxis, etc. with this form			
New rates approved 2/23/23	TIPS, BAGGAGE & VALET		
.22 if city vehicle available	Anything over \$10 needs a receipt to be claimed		
.655 mileage			
\$46.00 per day basic per diem			

UPDATED FORM 9/21/23

CITY OF BYRAM ESTIMATED TRAVEL EXPENSES

All travel expenses must have Department Head and Board approval prior to travel.

Person Traveling: Lakendrick Powell Department: Parks & Rec

Destination: Tupelo, MS Account #: 001-550-610/611

Reason for Travel: MRPA Annual Convention Travel dates: 9/18/23 to 9/20/23

Transportation: Private _____ City X

Total Miles: _____ miles @ 0.655 per mile = _____
(0.22 per mile if a personal vehicle was driven when a city vehicle was available)

Rental Car: _____ # Days X _____ per day = _____

Airfare: _____ Other expense: _____

Lodging: 3 # Nights X 135.00 per night = 405.00

Hotel: Hilton Garden Inn Confirmation 3414295598
363 E Main St Deposit paid: +3428510493
Tupelo, MS 38804 Balance due: -0-

Maximum per diem 3 days @ \$46.00 per day = \$138.00
(You must turn in itemized receipts to be reimbursed for expenses up to this maximum amount)

Total estimated travel expense: 589.00

Travel advance paid: _____

Department Head Approval: _____

City Clerk or Purchasing clerk _____

Return from Travel form is due to Purchasing Clerk within 5 days of returning to work.

Turn in ITEMIZED receipts for hotel, airfare, meals, tips, taxis, etc. with this form

New rates approved 2/23/23

.22 if city vehicle available

.655 mileage

\$46.00 per day basic per diem

TIPS, BAGGAGE & VALET

Anything over \$10 needs a receipt to be claimed

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING
DATE:

September 28,
2023

AGENDA ITEM NO: (r)

CONSENT
AGENDA: \$1,500.00

TO: High Tide Technologies

FOR: annual communications renewal

ACCOUNT NO: 400-700-650

INTRODUCED BY:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	High Tide Technologies	9/15/2023	Backup Material	High_Tide_Technologies.pdf



High Tide Technologies
(615) 256-6678
435 Metroplex Dr.
Nashville TN 37211
United States
www.htt.io

Invoice

Acct. No.	Date	Invoice #
CUS168	8/29/2023	INV20231965

Bill To
City of Byram PO Box 720233 Byram MS 39727 United States

PO #	Distributor	Terms	Due Date	Memo
6833C	DIS30 Sheppard Electric Motor Services	Net 30	9/28/2023	Annual Communications Renewal

Installation	Item	Description	Amount
CUS168-11 City of Byram, MS : Barrington	R-Comm-C-B yramMS_BC	Annual Communications Renewal	250.00
CUS168-4 City of Byram, MS : Brannan Ridge	R-Comm-C-B yramMS_BC	Annual Communications Renewal	250.00
CUS168-6 City of Byram, MS : Crossbridge	R-Comm-C-B yramMS_BC	Annual Communications Renewal	250.00
CUS168-7 City of Byram, MS : Eagles Nest	R-Comm-C-B yramMS_BC	Annual Communications Renewal	250.00
CUS168-2 City of Byram, MS : Robinson Estates	R-Comm-C-B yramMS_BC	Annual Communications Renewal	250.00
CUS168-3 City of Byram, MS : Siwell Meadows	R-Comm-C-B yramMS_BC	Annual Communications Renewal	250.00

Total 1,500.00
Amount Due \$1,500.00

RECEIVED

SEP 11 2023

Byram Public Works

RECEIVED

SEP 15 2023

Byram Purchasing

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (s)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to apply for a USDA grant to purchase the Jackson Water system

INTRODUCED BY: Bill Miley, Director of Public Works

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (t)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval of the attached Proposal from Pickering Engineering Firm for engineering services and support for the USDA grant application

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	Proposal	9/22/2023	Backup Material	Pickering_grant_support_proposal.pdf



*Service and Good Work...
Our Foundation, Our Future
Since 1946*

September 12, 2023

Honorable Richard White
Mayor
City of Byram
Post Office Box 720222
Byram, Mississippi 39272

Re: **Proposal for Engineering Services
USDA Rural Utilities Service
Grant Application Support**

Dear Mayor White:

Pickering Firm, Inc. is pleased to submit this proposal to provide professional engineering services for the above-mentioned project for the City of Byram (the "CLIENT").

GENERAL PROJECT DESCRIPTION

The City of Byram is pursuing grant funds through the USDA Rural Utilities Service. Grant funds would be utilized to make improvements to the water system that serves the City.

SCOPE OF SERVICES

The scope of services covered by this proposal includes the following items:

1. Development of a Preliminary Engineering Report to support the City's grant application.
2. Development of an Environmental Report to support the City's grant application.

SPECIFIC SERVICES EXCLUDED

1. Topographic and/or boundary survey
2. Wetlands Delineation
3. Cultural Resources Survey
4. Engineering design

Facility Design • Civil Engineering • Surveying • Transportation • Natural / Water Resources

2001 Airport Road, Suite 5201 • Flowood, MS 39232 • Phone: 601.956.3663 • Fax: 601.956.7817 • www.pickeringfirm.com

DELIVERABLES

1. Preliminary Engineering Report
2. Environmental Report

SCHEDULE

We propose to begin work on this project immediately upon receipt of your authorization to proceed and will provide a draft Preliminary Engineering Report and draft Environmental Report for review by the Owner and USDA within **4 weeks** from the authorization to proceed.

COMPENSATION

We propose to complete the work in the Scope of Services for the following schedule of fees. The OWNER will be billed once at the completion of the work.

<u>SERVICE</u>	<u>FEE</u>	<u>FEE BASIS</u>
Grant Application Support	\$25,000	Time and Materials, (Not to Exceed)

ADDITIONAL SERVICES

In the event you request additional services over and above the subject scope of work, we will perform said additional services on the basis of a negotiated lump sum fee agreed to by both of us, or on the basis of the hourly rates plus reimbursable expenses as defined in the attached Standard Professional Service Rates.

GENERAL

If this letter satisfactorily sets forth your understanding of the arrangements between us, we would appreciate you signing this document in the space provided below and returning a copy to us as our written authorization to proceed.

We are excited about the prospect of working with the City of Byram on this very important project.

Sincerely,

PICKERING FIRM, INC.

Don Tourell

Dan Townsend, P.E.
Principal

ACCEPTED: CITY OF BYRAM

BY: _____ DATE: _____
Signature

(Type or Print Name and Title)

STANDARD PROFESSIONAL SERVICES FEES

JANUARY 1, 2023

<u>Classification</u>	<u>Hourly Fee</u>
1. Principal / Project Director	235.00
2. Senior Project Manager	215.00
3. Project Manager / Senior Architect / Senior Engineer	205.00
4. Architect / Engineer	170.00
5. Senior Designer	155.00
6. Survey Manager.....	155.00
7. Geologist.....	140.00
8. Professional Intern.....	140.00
9. Project Surveyor	140.00
10. UAS (Drone) / Seafloor Systems RCV (HyDrone) Pilot	140.00
11. Senior Scientist	130.00
12. Senior Technician.....	130.00
13. Technician / Inspector/ Project Coordinator	115.00
14. Scientist	115.00
15. Survey Team (2-person), Including Conventional Equipment*	175.00
16. Survey Team (3-person), Including Conventional Equipment*	210.00
17. Survey Team (4-person), Including Conventional Equipment*	245.00
* NOTE: A Robotic Total Station may be substituted as a Survey Team member. For instance, if a Robotic Total Station is utilized on a 2-person survey Team then the client will be billed using a 3-person Survey Team Rate.	
18. GPS Survey Team (1-person)	180.00
19. GPS Survey Team (2-person)	225.00

- 20. Clerical 110.00
- 21. A minimum daily fee is charged for any one-time service of a project manager, senior architect or senior engineer (\$1,950), or architect/engineer (\$1,600).
- 22. A minimum of four (4) hours is charged for a survey team for any service occurrence.
- 23. A minimum of four (4) hours is charged for UAS (Drone) services.
- 24. A rate of twice the Standard Professional Services Fee is required for depositions, court proceedings and insurance investigations.
- 25. Overtime hourly rate is 1.5 times the regular hourly rate.
- 26. Construction Manager/Administrator/Supervisor/Inspector hourly rate varies from \$115 to \$175 depending on the level of expertise required and the frequency of the requirement for the specific individual.

OTHER SERVICES

- 27. Mileage will be charged for all travel if destination is greater than 30-mile radius from office.
- 28. Other travel, meals, hotel/motel, and auto rental at 1.15 times the expense incurred.
- 29. Consultants will be charged at 1.15 times actual rates.
- 30. Printing, reproduction and express courier at 1.15 times cost.
- 31. Four-wheeler/All-Terrain vehicle (ATV) Rate is \$130.00 per day.
- 32. UAS (Drone) Services Rate is \$175 per hour.
- 33. Seafloor Systems (HyDrone) RCV Survey Boat Rate is \$130 per hour.

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: (u)

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to accept the attached quote for \$6,750.00 from Appraisal Research Company, LLC for appraisal services for three sewer easements, to be paid for from the 2023/24 Budget (001-301-681)

INTRODUCED BY: Bill Miley, Director of Public Works

BOARD ACTION:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
□	Quote	9/22/2023	Backup Material	appraisal_quote_for_Sewer_Easements.pdf

Appraisal Research Company, LLC

104 Avalon Court, Suite A
Brandon, MS 39047
P.O. Box 320217
Flowood, MS 39232
(601) 664-2422
FAX: (601) 664-1605

September 11, 2023

City of Byram
Mr. Bill Miley
Director of Public Works
P.O. Box 72022
Byram, MS 39272

Re: Three separate sewer easements:
City of Jackson Easement
Lewis Family Trust Easement
Allied Properties, Inc. Easement

Dear Mr. Miley:

Appraisal Research Company, LLC is pleased to respond to your request regarding real estate appraisal services for the above mentioned properties. The objective of this engagement will be to provide current fair market payment on the perpetual sewer easement areas and fair market rental on the temporary construction easements of the above noted three properties. We understand that the appraisals will be used for the possible purchase and rental of the easement areas.

The format and scope of the appraisal report will be in conformity with the Uniform Standards of Professional Appraisal Practice (USPAP) of the Appraisal Foundation and will also be subject to the Code of Professional Ethics and the peer review process of the Appraisal Institute. Our staff is experienced in appraising this type of property. All appraisal staff members working on the project will be licensed and/or certified by the State of Mississippi Real Estate Licensing and Certification Board.

Costs

Based on the scope of the work outlined herein and our concept of the amount of time that will be required to provide you with a quality appraisal, the fee quote for this assignment is \$6,750 (\$2,250 per easement).

In the event litigation is required, our hourly fees are: Curtis A. Gentry, IV, MAI, \$300; J. Neil Parker, MAI, \$300; other appraisal staff, \$185; research staff, \$115; and clerical staff \$40. Other services are invoiced based on the amount of time required for pre-trial conferences, court preparation, time spent in depositions and in court; those will be

billed monthly. All courtroom waiting and testimony time is billed in one day minimum increments, inclusive of travel time.

Extra report production, graphics and other atypical out of pocket expenses needed for this assignment will be billed separately. Out of pocket expenses will be billed at their actual cost.

All invoices are due upon receipt of services. Unless other arrangements are made prior to commencing the assignment, we require that payment for all unpaid balances be made within fifteen days of invoice.

A service charge of 1.5% per month will be applied to all accounts more than thirty days past due. In the event of default, the client agrees to pay all costs of collection including collection agency, reasonable attorney's fees, court costs and all other costs to collect any unpaid amounts.

We will be available during normal business hours to discuss the appraisal with you. If at any point during the course of the engagement you wish to suspend work on the project, we will meet with you to discuss our findings. If the decision is made to discontinue our engagement, our fee will be based upon the time and out-of-pocket expenses incurred to that date.

Timing

Our estimated date of completion of the assignment is 30 days after the engagement. This delivery time is contingent on our being allowed access to inspect the property and on receiving required information in a timely manner.

Acceptance

If this proposal is acceptable to you, please sign a duplicate copy of this engagement letter and return it, along with the retainer, to us, keeping the original for yourself. We appreciate the opportunity to make this proposal and look forward to working with you.

Sincerely,

A handwritten signature in black ink, appearing to read "C. Gentry", written over a light blue rectangular background.

Curtis A. Gentry IV, MAI
President

**Engagement Authorization
Appraisal Services
Three Separate Properties
City of Byram, Hinds County, Mississippi**

Signature of Acceptance

By: _____

Date _____

Bill Miley

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: 7.

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: \$368,445.34 claims for September 6th through September 20th, 2023

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	Claims docket	9/25/2023	Backup Material	claims_docket.pdf



CITY OF BYRAM
Claims Docket
09/06/2023 to 09/20/2023
SEPTEMBER 29, 2023 CHECK RUN

Paid Claims:

PACKET # 7915	\$191,376.79	09/18/2023 AGENDA RUN (IN HOUSE)	Page 1 attached
PACKET # 7921	\$42,578.49	09/18/2023 CADENCE INSURANCE	Page 2 attached

Unpaid Claims:

PACKET #7925	\$62,854.13	09/29/2023 2nd A.P. (A/P AUTOMATION)	Pages 3-7 attached
PACKET # 7926	\$10,145.08	09/29/2023 2nd A.P. (SEWER AUTOMATION)	Page 8 attached
PACKET # 7928	\$61,490.85	09/29/2023 2nd A.P. (IN HOUSE)	Pages 9-11 attached

Total Claims:	\$368,445.34
----------------------	---------------------



City of Byram, MS

Page #1

Docket of Claims Register

APPKT007915 - 09/15/2023 AGENDA RUN (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02822	BATES, GERALD	741806	REIMBURSEMENT #2 - EMT INITIAL AP	Invoice	09/12/2023	REIMBURSEMENT #2 - EMT INITIAL AP	001-260-611	104.00
01992	C SPIRE BUSINESS SOLUTIONS	0000684790-62	PHONES - ALL DEPARTMENTS	Invoice	08/26/2023	PHONES - ALL DEPARTMENTS	001-110-605 001-190-605 001-195-605 001-200-605 001-260-605 001-280-605 001-301-605 400-700-605	5,418.46 72.45 166.74 1,217.92 1,895.64 1,232.01 166.75 333.47 333.48
00915	CENTER FOR GOVERNMENT ANC	09152023-1	REGISTRATION - JULIA KRAFT, OCT 18-	Invoice	09/15/2023	REGISTRATION - JULIA KRAFT, OCT 18-	001-140-611	350.00
		09152023-2	REGISTRATION - ANGELA RICHBURG, C	Invoice	09/15/2023	REGISTRATION - ANGELA RICHBURG, C	001-140-611	175.00
00631	CITY OF BYRAM	09122023	SEPTEMBER 2023 PAYROLL & A/P TRAI	Invoice	09/12/2023	SEPTEMBER 2023 PAYROLL & A/P TRAI	400-000-005	123,432.02
		09152023	SEPTEMBER 2023 DUE TO/FROM TRAI	Invoice	09/15/2023	SEPTEMBER 2023 DUE TO/FROM TRAI	400-000-148	11,193.84
02817	QUINN, SHAMEKA R	09052023	DIRECTOR OF COACHING 09/05/2023	Invoice	09/05/2023	DIRECTOR OF COACHING 09/05/2023	001-550-665	112,238.18
		09072023	DIRECTOR OF COACHING 09/07/2023	Invoice	09/07/2023	DIRECTOR OF COACHING 09/07/2023	001-550-665	187.50
		09112023	DIRECTOR OF COACHING 09/11/2023	Invoice	09/11/2023	DIRECTOR OF COACHING 09/11/2023	001-550-665	37.50
		09122023	DIRECTOR OF COACHING 09/12/2023	Invoice	09/12/2023	DIRECTOR OF COACHING 09/12/2023	001-550-665	37.50
		09142023	DIRECTOR OF COACHING 09/14/2023	Invoice	09/14/2023	DIRECTOR OF COACHING 09/14/2023	001-550-665	37.50
02815	SIGNATURE PUBLIC FUNDING CC	500399001071923-2	LOAN PAYMENT - FIRE STATION #2	Invoice	07/20/2023	LOAN PAYMENT - FIRE STATION #2	001-260-820	61,764.81
01516	WILLIAMS, LEWIS L	09022023	REFEREE ASSIGNOR WEEK ENDING 09,	Invoice	09/02/2023	REFEREE ASSIGNOR WEEK ENDING 09,	001-550-665	120.00
		09092023	REFEREE ASSIGNOR WEEK ENDING 09,	Invoice	09/09/2023	REFEREE ASSIGNOR WEEK ENDING 09,	001-550-665	60.00
Total Claims: 7							Total Payment Amount:	191,376.79



City of Byram, MS

Page #2

Docket of Claims Register

APPKT007921 - 09/18/2023 CADENCE INSURANCE

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
02668		CADENCE INSURANCE							
		09152023	DKT0034957	WORKERS COMP RENEWAL 10/01/23	Invoice	09/15/2023	WORKERS COMP RENEWAL 10/01/23	001-200-491	42,578.49
								001-260-491	20,000.00
									22,578.49
Total Claims: 1								Total Payment Amount:	42,578.49



City of Byram, MS

Page # 3

Docket of Claims Register

APPKT007925 - 09/29/2023 2nd A.P. (A/P AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
01377	APPLICATION DATA SYSTEMS, INC.	10917	PD & COURT SOFTWARE FOR OCTOBER	Invoice	09/01/2023	PD & COURT SOFTWARE FOR OCTOBER	001-110-650 001-200-650	4,195.00 839.00 3,356.00
01626	BADGEPASS	INV107483	PO6862-BADGEPASS SOFTWARE SUPP	Invoice	08/11/2023	PO6862-BADGEPASS SOFTWARE SUPP	001-200-650	570.00
00611	BARNETT'S BODY SHOP	75717	OIL CHANGE	Invoice	09/08/2023	OIL CHANGE	001-200-570	179.85
		75749	OIL CHANGE	Invoice	09/18/2023	OIL CHANGE	001-200-570	59.95
		75754	OIL CHANGE	Invoice	09/19/2023	OIL CHANGE	001-200-570	59.95
02690	BURCH, W. MATTHEW	09152023	CAUSE NO. 23-3367 FOR MICHAEL C S	Invoice	09/15/2023	CAUSE NO. 23-3367 FOR MICHAEL C S	001-110-672	200.00
01197	CINTAS CORPORATION #210	4167022786	UNIFORM RENTALS	Invoice	09/07/2023	UNIFORM RENTALS	001-301-535 001-550-535 400-700-535	133.66 23.64 1.92 39.26
		4167666509	UNIFORM RENTALS	Invoice	09/13/2023	UNIFORM RENTALS	001-301-535 001-550-535 400-700-535	23.64 1.92 8.86
		4168384373	UNIFORM RENTALS	Invoice	09/20/2023	UNIFORM RENTALS	001-301-535 001-550-535 400-700-535	23.64 1.92 8.86
01348	CITY OF JACKSON	CH09132023	ACCT# 1665300000 (08/07/2023 - 09/	Invoice	09/13/2023	ACCT# 1665300000 (08/07/2023 - 09/	001-195-630	163.67
		PD09132023	ACCT# 3179300000 (08/07/2023 - 09/	Invoice	09/13/2023	ACCT# 3179300000 (08/07/2023 - 09/	001-200-630	32.90
		PW09132023	ACCT# 9956300000 (08/07/2023 - 09/	Invoice	09/13/2023	ACCT# 9956300000 (08/07/2023 - 09/	001-301-630 400-700-630	42.30 44.24 44.23
00483	COVINGTON SALES & SERVICES,	97427	PO6784 REPLACEMENT PARTS FOR HC	Invoice	09/21/2023	PO6784 REPLACEMENT PARTS FOR HC	001-301-575	1,696.90
00054	CUSTOM PRODUCTS CORPORATION	398554	24X24 STOP WH/RE HIP/AL	Invoice	09/12/2023	24X24 STOP WH/RE HIP/AL	001-301-542	113.07
01090	DELTA INDUSTRIES, INC.	816243	PO6858 CONCRETE FOR REPAIR ON G/	Invoice	09/18/2023	PO6858 CONCRETE FOR REPAIR ON G/	001-301-571	551.00
00730	DICKERSON & BOWEN	84376	PO6864 SURFACE SC-1 TYPE 2 ASPHAL	Invoice	09/13/2023	PO6864 SURFACE SC-1 TYPE 2 ASPHAL	001-301-572	227.21

Page # 4

Docket of Claims Register

APPKT007925 - 09/29/2023 2nd A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
00516	DULANEY ELECTRIC & ASSOCIATI	DKT0035011					120.00
	9401	REPLACED LAMPS IN HALLWAY @ CITY	Invoice	09/14/2023	REPLACED LAMPS IN HALLWAY @ CITY	001-195-576	120.00
01811	EEP	DKT0035012					170.00
	13955	PO6840 FD 2 PAIR OF TURNOUT GLO'	Invoice	09/05/2023	PO6840 FD 2 PAIR OF TURNOUT GLO'	001-260-536	170.00
00941	ENVIRONMENT MASTERS	DKT0035013					1,632.75
	164992412-2	REPAIRED REFRIGERANT LEAK ON DISC	Invoice	09/07/2023	REPAIRED REFRIGERANT LEAK ON DISC	001-195-575	1,632.75
00058	FLEETCOR TECHNOLOGIES OPER.	DKT0035014					7,820.16
	NP65070530	VEHICLE FUEL FOR 09/04/2023 - 09/10	Invoice	09/11/2023	VEHICLE FUEL FOR 09/04/2023 - 09/10	001-200-525	2,248.14
						001-260-525	235.37
						001-280-525	102.48
						001-301-525	484.85
						001-550-525	90.24
						400-700-525	210.06
	NP65095272	VEHICLE FUEL FOR 09/11/2023 - 09/17	Invoice	09/18/2023	VEHICLE FUEL FOR 09/11/2023 - 09/17	001-200-525	2,303.36
						001-260-525	420.76
						001-280-525	117.45
						001-301-525	936.91
						001-550-525	114.75
						400-700-525	555.79
00495	GRAINGER	DKT0035015					102.10
	9819889768	LUBRICANTS	Invoice	08/28/2023	LUBRICANTS	001-301-505	102.10
02212	GRAY-DANIELS AUTO FAMILY	DKT0035016					490.35
	231045	PO6866-21-02-DOOR LATCH PLUS LAB	Invoice	09/18/2023	PO6866-21-02-DOOR LATCH PLUS LAB	001-200-570	490.35
00066	INNOVATIVE COMPUTER SOLUTI	DKT0035017					18,123.48
	120358	I CLOUD HOSTING	Invoice	08/01/2023	I CLOUD HOSTING	001-195-650	2,105.00
	120420	PO6849 FD OFFICE EQUIPMENT FOR	Invoice	08/17/2023	PO6849 FD OFFICE EQUIPMENT FOR	001-260-919	9,437.98
	120421	PO6852-CGSS TZ300 - 1 YEAR RENEWAL	Invoice	08/17/2023	PO6852-CGSS TZ300 - 1 YEAR RENEWAL	001-200-650	524.00
	120459	ICS CLOUD SERVER HOSTING	Invoice	09/01/2023	ICS CLOUD SERVER HOSTING	001-195-650	2,096.50
	120460	PD - CLOUD SERVER HOSTING	Invoice	09/01/2023	PD - CLOUD SERVER HOSTING	001-200-681	250.00
	120465	CH - CLOUD SERVER HOSTING	Invoice	09/01/2023	CH - CLOUD SERVER HOSTING	001-140-650	350.00
	120466	MONTHLY SERVICE CONTRACT	Invoice	09/01/2023	MONTHLY SERVICE CONTRACT	001-110-650	150.00
						001-140-650	502.50
						001-190-650	120.00
						001-195-650	502.50
						001-200-650	1,005.00
						001-260-650	720.00
						001-280-650	120.00
						001-301-650	240.00
00066	INNOVATIVE COMPUTER SOLUTI	DKT0035018					240.00
	120466-S	SEWER-MONTHLY SERVICE CONTRACT	Invoice	09/01/2023	SEWER-MONTHLY SERVICE CONTRACT	400-700-650	240.00

Page # 5

Docket of Claims Register

APPKT007925 - 09/29/2023 2nd A.P. (A/P AUTOMATION)

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
00147	J.S.W., LLC 2056287	DKT0035019 MOUNT AND BALANCE TIRES (4)	Invoice	09/13/2023	MOUNT AND BALANCE TIRES (4)	400-700-575	148.40 148.40
00301	JACKSON COMMUNICATIONS 171225	DKT0035020 PO6751 FD ANTENNA, SPEAKERS FOR	Invoice	09/07/2023	PO6751 FD ANTENNA, SPEAKERS FOR	001-260-916	3,394.29 3,394.29
00069	JACKSON PAPER 1352911	DKT0035021 COPY PAPER, CENTERPULL PAPERTOW	Invoice	09/13/2023	COPY PAPER, CENTERPULL PAPERTOW	001-195-500 001-195-510 001-260-510	212.43 128.10 42.17 42.16
00239	LISA B YAZDANI, PH.D., P.L.L.C. 09152023	DKT0035022 PO6857 FD PSYCH EVALS FOR 3 HIRIN	Invoice	09/15/2023	PO6857 FD PSYCH EVALS FOR 3 HIRIN	001-260-699	900.00 900.00
00488	MEL LUNA SAW COMPANY 94838	DKT0035023 SPLINED DRIVER, BOLTS	Invoice	09/18/2023	SPLINED DRIVER, BOLTS	001-301-575	53.96 53.96
00657	MOTOROLA SOLUTIONS, INC 1187106872	DKT0035024 PO6PO6750 FD APX 1500 CONTROL S	Invoice	09/08/2023	PO6750 FD APX 1500 CONTROL STATI	001-260-916	2,900.00 2,900.00
00096	O'REILLY AUTOMOTIVE STORES, 1676-166049 1676-167121 1676-167507 1676-168164	DKT0035025 O'REILLY DEF WIPER BLADES CAPSULE TRANSMISSION FLUID	Invoice Invoice Invoice Invoice	09/08/2023 09/13/2023 09/15/2023 09/18/2023	O'REILLY DEF WIPER BLADES CAPSULE TRANSMISSION FLUID	001-301-570 001-200-570 001-200-570 001-190-570	79.39 25.98 31.18 9.74 12.49
00096	O'REILLY AUTOMOTIVE STORES, 1676-165765 1676-167288	DKT0035026 5 GALLON GEAR LUBE O'REILLY DEF	Invoice Invoice	09/06/2023 09/14/2023	5 GALLON GEAR LUBE O'REILLY DEF	400-700-575 400-700-575	102.98 89.99 12.99
00345	PRECISION PEST MANAGEMENT 40374 40375 40376 40377 40378	DKT0035027 PW PEST CONTROL PD PEST CONTROL DAVIS ROAD PARK PEST CONTROL FD PEST CONTROL CH PEST CONTROL	Invoice Invoice Invoice Invoice Invoice	09/11/2023 09/11/2023 09/11/2023 09/11/2023 09/11/2023	PW PEST CONTROL PD PEST CONTROL DAVIS ROAD PARK PEST CONTROL FD PEST CONTROL CH PEST CONTROL	001-301-560 400-700-560 001-200-560 001-550-560 001-260-560 001-195-560	405.00 30.00 30.00 75.00 60.00 135.00 75.00
02837	QUALITY RECORDING SOLUTION: 2023828A	DKT0035028 REVCORD BASE SYSTEM ANNUAL FEE	Invoice	08/28/2023	REVCORD BASE SYSTEM ANNUAL FEE	001-200-650	4,743.00 4,743.00
00423	RAWORTH & HARVEL. LLC OCT2023	DKT0035029 130 SOUTHPOINTE DR SUITE #G (OCT	Invoice	09/15/2023	130 SOUTHPOINTE DR SUITE #G (OCT	001-200-688	1,750.00 1,750.00

Docket of Claims Register

APPKT007925 - 09/29/2023 2nd A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number							Distribution Amount
00089	REVELL HARDWARE	DKT0035030						328.25
	186375/4	GLOVES	Invoice	07/05/2023	GLOVES	001-280-505		28.88
	186586/4	OIL, QUICK LINK	Invoice	07/14/2023	OIL, QUICK LINK	001-550-505		13.00
	186817/4	PADLOCK	Invoice	07/25/2023	PADLOCK	001-550-505		50.98
	186874/4	RECEPTACLE TESTER	Invoice	07/27/2023	RECEPTACLE TESTER	001-280-505		14.71
	187008/4	CABLE TIE	Invoice	08/03/2023	CABLE TIE	001-550-505		15.91
	187109/4	WEED & GRASS KILLER, WASP & HORN	Invoice	08/09/2023	WEED & GRASS KILLER, WASP & HORN	001-550-505		10.40
						001-550-506		82.77
	187457/4	SMARTFLO MAX HOSE	Invoice	08/24/2023	SMARTFLO MAX HOSE	001-280-505		47.49
	187522/4	CABLE TIE, PLIERS	Invoice	08/29/2023	CABLE TIE, PLIERS	001-550-505		25.64
	187815/4	RYEGRASS 5LB, BERMUDA GRASS	Invoice	09/15/2023	RYEGRASS 5LB, BERMUDA GRASS	001-301-506		34.98
	187942/4	SNAP BLADE	Invoice	09/21/2023	SNAP BLADE	001-190-505		3.49
00089	REVELL HARDWARE	DKT0035031						109.68
	187660/4	GARDEN SPRAYER	Invoice	09/07/2023	GARDEN SPRAYER	400-700-575		18.99
	187719/4	ADAPTER, COUPLINGS	Invoice	09/11/2023	ADAPTER, COUPLINGS	400-700-505		15.43
	187722/4	40# PELLITIZED LIME, PVC ADAPTER	Invoice	09/11/2023	40# PELLITIZED LIME, PVC ADAPTER	400-700-505		18.52
	187774/4	40# PELLITIZED LIME	Invoice	09/13/2023	40# PELLITIZED LIME	400-700-505		15.98
	187776/4	SEAL FOAM	Invoice	09/13/2023	SEAL FOAM	400-700-505		40.76
00901	ROBERT J YOUNG COMPANY INC	DKT0035032						1,053.01
	INV6511248	PD RECORDS 08/01/2023 - 08/31/2023	Invoice	09/01/2023	PD RECORDS 08/01/2023 - 08/31/2023	001-200-650		228.82
	INV6511249	PD PATROL COPIES 08/01/2023 - 08/31/2023	Invoice	09/01/2023	PD PATROL COPIES 08/01/2023 - 08/31/2023	001-200-650		63.75
	INV6511250	PD CID COPIES 08/01/2023 - 08/31/2023	Invoice	09/01/2023	PD CID COPIES 08/01/2023 - 08/31/2023	001-200-650		63.75
	INV6511251	COURT COPIES 08/01/2023 - 08/31/2023	Invoice	09/01/2023	COURT COPIES 08/01/2023 - 08/31/2023	001-110-650		174.85
	INV6529300	CH BLACK & WHITE/COLOR COPIES 08/01/2023 - 08/31/2023	Invoice	09/13/2023	CH BLACK & WHITE/COLOR COPIES 08/01/2023 - 08/31/2023	001-100-500		11.52
						001-100-500		8.53
						001-140-500		99.48
						001-140-500		-8.53
						001-190-500		0.73
						001-195-650		154.16
						001-280-500		0.73
	INV6529301	PW PATROL COPIER 08/15/2023 - 09/15/2023	Invoice	09/13/2023	PW PATROL COPIER 08/15/2023 - 09/15/2023	001-190-650		43.39
						001-280-650		43.39
						001-301-650		84.22
						400-700-650		84.22
01453	SCORE SPORTS	DKT0035033						3,365.04
	6810275	PO6804 SOCCER UNIFORMS	Invoice	08/31/2023	PO6804 SOCCER UNIFORMS	001-550-501		3,365.04
01766	SNSB SERVICES	DKT0035034						4,300.00
	4952	PO6853 LOT CLEANUP ON TERRY RD	Invoice	09/07/2023	PO6853 LOT CLEANUP ON TERRY RD	001-190-682		800.00
	4953	PO6860-MOW AND TRIM OVERGROW	Invoice	09/07/2023	PO6860-MOW AND TRIM OVERGROW	001-200-576		500.00
	4954	GRASS MOWED @ GARY, TERRY & SIW	Invoice	09/07/2023	GRASS MOWED @ GARY, TERRY & SIW	001-301-638		1,500.00
	4954-2	GRASS MOWED @ GARY, TERRY & SIW	Invoice	09/07/2023	GRASS MOWED @ GARY, TERRY & SIW	001-301-638		1,500.00

Page # 7

Docket of Claims Register

APPKT007925 - 09/29/2023 2nd A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
00194	THE SOUTHERN CONNECTION, LI	DKT0035035					69.01
	26120	COVERT TACTICAL PANT	Invoice	06/05/2023	COVERT TACTICAL PANT	001-200-535	69.01
00240	THRASH LOCKSMITH, LLC	DKT0035036					100.00
	11376	REKEYED FILE CABINET (2 NEW KEYS)	Invoice	09/19/2023	REKEYED FILE CABINET (2 NEW KEYS)	001-195-576	100.00
01940	TIRE HUB	DKT0035037					429.03
	36862859	PO6841-21-04-EAGLE ENFORCER, ALL	Invoice	09/06/2023	PO6841-21-04-EAGLE ENFORCER, ALL	001-200-570	429.03
02321	WARREN PAVING, INC	DKT0035038					1,681.46
	81992	PO6854 RIP RAP	Invoice	09/12/2023	PO6854 RIP RAP	001-301-571	1,681.46
Total Claims: 38						Total Payment Amount:	62,854.13



City of Byram, MS

Page # 8

Docket of Claims Register

APPKT007926 - 09/29/2023 2nd A.P. (SEWER AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
01283	COOPER ELECTRIC MOTOR SERV	DKT0034969					4,289.07
	RI-2550	PO6831 REPAIR PUMP BRYAN COVE	Invoice	09/12/2023	PO6831 REPAIR PUMP BRYAN COVE	400-700-577	2,315.46
	RI-2581	PO6855 REPAIR PUMP BRYAN COVE	Invoice	09/20/2023	PO6855 REPAIR PUMP BRYAN COVE	400-700-577	1,973.61
02414	DIVERSIFIED COMPANIES, LLC	DKT0034970					303.30
	55473	PO6844 PRINT PROCESS MAIL AUGUS	Invoice	08/29/2023	PO6844 PRINT PROCESS MAIL AUGUS	400-700-681	303.30
00516	DULANEY ELECTRIC & ASSOCIATI	DKT0034971					120.00
	9422	WORK ON PUMP AT 1305 LAKESHORE	Invoice	09/20/2023	WORK ON PUMP AT 1305 LAKESHORE	400-700-556	120.00
00534	FORESTRY SUPPLIERS	DKT0034972					296.59
	454705-00	DYE, FLUO. YELLOW/GREEN LIQUID	Invoice	09/13/2023	DYE, FLUO. YELLOW/GREEN LIQUID	400-700-505	173.50
	456803-00	MANHOLE COVER, PICK, SHOVEL, MEC	Invoice	09/19/2023	MANHOLE COVER, PICK, SHOVEL, MEC	400-700-500	27.90
						400-700-504	95.19
00495	GRAINGER	DKT0034973					122.56
	9823715736	CREDIT RETURN - INVOICE # 97702364	Credit Memo	08/31/2023	CREDIT RETURN - INVOICE # 97702364	400-700-577	-61.28
	9825762355	MAGNETIC CONTRACTORS	Invoice	09/01/2023	MAGNETIC CONTRACTORS	400-700-577	183.84
02350	HYDRA SERVICE, INC	DKT0034974					3,935.00
	171716	PO6836 BYPASS PUMP RENTAL LK DOC	Invoice	09/11/2023	PO6836 BYPASS PUMP RENTAL LK DOC	400-700-640	2,188.00
	171720	PO6835 BYPASS PUMP RENTAL BYRAM	Invoice	09/11/2023	PO6835 BYPASS PUMP RENTAL BYRAM	400-700-640	1,747.00
00340	THORNTON, MELVIN G	DKT0034975					100.00
	84932	MOUNT & BALANCE TIRES (5)	Invoice	09/15/2023	MOUNT & BALANCE TIRES (5)	400-700-575	100.00
01940	TIRE HUB	DKT0034976					978.56
	36933377	PO6850 TIRES FOR TRAILERS	Invoice	09/08/2023	PO6850 TIRES FOR TRAILERS	400-700-575	978.56
Total Claims: 8						Total Payment Amount:	10,145.08



City of Byram, MS

Page # 9

Docket of Claims Register

APPKT007928 - 09/29/2023 2nd A.P. (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02047	AMAZON CAPITAL SERVICES	17TW-VFW6-DYMN	SANITIZER WIPES, GLOVES	Invoice	09/13/2023	SANITIZER WIPES, GLOVES	400-700-505	63.56
							400-700-505	31.98
							400-700-510	4.66
							400-700-510	24.59
							400-700-510	2.33
02047	AMAZON CAPITAL SERVICES	17XT-7K37-CXR6	FIRST AID KITS, TRASH BAGS, PENCIL S	Invoice	09/20/2023	FIRST AID KITS, TRASH BAGS, PENCIL S	001-190-505	214.87
							001-280-505	33.92
							001-280-510	67.84
							400-700-500	21.98
							400-700-500	5.98
							400-700-500	20.48
							400-700-500	9.48
	1H7Q-XV9P-1JN1	REPLACEMENT TONER/RECEPTIONIST	Invoice	09/11/2023	REPLACEMENT TONER/RECEPTIONIST	001-195-505		55.19
02351	BERKLEY INSURANCE COMPANY	09112023	COMMERCIAL/AUTO PHYSICAL/EQUIP	Invoice	09/11/2023	COMMERCIAL/AUTO PHYSICAL/EQUIP	001-140-625	52,167.00
							001-195-625	661.22
							001-200-625	2,098.73
							001-260-625	21,421.53
							001-280-625	14,992.16
							001-301-625	991.83
							001-550-625	6,645.88
							400-700-625	661.22
								4,694.43
00052	COMCAST	FD09092023	ACCT# 8396 41 046 0114198 (09/08/2	Invoice	09/09/2023	ACCT# 8396 41 046 0114198 (09/08/2	001-260-605	66.49
00361	DPS CRIME LAB	90135656	ANALYTICAL FEES	Invoice	09/11/2023	ANALYTICAL FEES	001-200-614	960.00
0005	ENTERGY	310004129208	FD 200 BYRAM PKWY 08/08/2023 - 09	Invoice	09/12/2023	FD 200 BYRAM PKWY 08/08/2023 - 09	001-260-630	5,418.55
		365005079560	PD-2 130 SOUTHPOINTE DR STE G 08/	Invoice	09/11/2023	PD-2 130 SOUTHPOINTE DR STE G 08/	001-200-630	1,971.38
		400002903635	PW 231 SOUTHPOINTE DR 08/07/2023	Invoice	09/11/2023	PW 231 SOUTHPOINTE DR 08/07/2023	001-301-630	201.54
							400-700-630	353.00
								353.01
	420003164978	CH 5901 TERRY RD 08/08/2023 - 09/01	Invoice	09/12/2023	CH 5901 TERRY RD 08/08/2023 - 09/01	001-195-630		1,065.45
	50008533135	PD 141 SOUTHPOINTE DR 08/07/2023	Invoice	09/11/2023	PD 141 SOUTHPOINTE DR 08/07/2023	001-200-630		1,474.17
00666	ERRINGTON, DAVID	09052023	REIMBURSEMENT - SIDE BY SIDE	Invoice	09/05/2023	REIMBURSEMENT - SIDE BY SIDE	001-200-576	66.98
								66.98

Page # 10

Docket of Claims Register

APPKT007928 - 09/29/2023 2nd A.P. (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
00913	FIRST NATIONAL BANK OF OMAHA	DKT0034984					535.62
	08282023	NETWORK SOLUTIONS 3 YR RENEWAL	Invoice	08/28/2023	NETWORK SOLUTIONS 3 YR RENEWAL	001-195-681	503.64
	INV217318867	CH ZOOM MEETING 09/02/2023 - 10/1	Invoice	09/02/2023	CH ZOOM MEETING 09/02/2023 - 10/1	001-195-681	15.99
	INV218886273	COURT ZOOM MEETING 09/13/2023 -	Invoice	09/13/2023	COURT ZOOM MEETING 09/13/2023 -	001-110-681	15.99
02558	FIRST NAT'L BANK OF OMAHA	DKT0034985					208.30
	09182023-1	DEPOSIT - IP HOTEL FOR KATRINA COL	Invoice	09/18/2023	DEPOSIT - IP HOTEL FOR KATRINA COL	001-200-610	107.51
	09182023-2	DEPOSIT - IP HOTEL FOR MAURICE KEN	Invoice	09/18/2023	DEPOSIT - IP HOTEL FOR MAURICE KEN	001-200-610	100.79
00264	KENTWOOD SPRINGS	DKT0034986					158.90
	12083768 091723	PD WATER	Invoice	09/17/2023	PD WATER	001-200-505	158.90
00264	KENTWOOD SPRINGS	DKT0034987					10.50
	12277150 091623	PW WATER	Invoice	09/16/2023	PW WATER	001-301-505	5.25
						400-700-505	5.25
02743	LEE, KALEB AMARE	DKT0034988					30.00
	09162023-1	AR U-10 B, 9:15 A.M.	Invoice	09/16/2023	AR U-10 B, 9:15 A.M.	001-550-665	15.00
	09162023-2	AR U-10, 10:30 A.M.	Invoice	09/16/2023	AR U-10, 10:30 A.M.	001-550-665	15.00
02736	LITTLES, PATRICK	DKT0034989					20.00
	09162023	REFEREED U8-B, 9 A.M.	Invoice	09/16/2023	REFEREED U8-B, 9 A.M.	001-550-665	20.00
02664	MCDANIEL, ANDREA	DKT0034990					40.00
	09162023-1	REFEREED U-8 G, 10 A.M.	Invoice	09/16/2023	REFEREED U-8 G, 10 A.M.	001-550-665	20.00
	09162023-2	REFEREED U-8 G, 11 A.M.	Invoice	09/16/2023	REFEREED U-8 G, 11 A.M.	001-550-665	20.00
01145	MEA CARES	DKT0034991					180.00
	21762090323	PHYSICALS - NON DOT (BRIDGEMAN, J	Invoice	09/03/2023	PHYSICALS - NON DOT (BRIDGEMAN, J	001-200-699	180.00
00002	MS MUNICIPAL LEAGUE	DKT0034992					500.00
	26381191004487-1	REG - GIBSON, ROSCHELLE, SMALL TOW	Invoice	09/15/2023	REG - GIBSON, ROSCHELLE, SMALL TOW	001-100-611	125.00
	26381191004487-2	REG - HARRIS-ALLEN, ROSHUNDA, SM	Invoice	09/15/2023	REG - HARRIS-ALLEN, ROSHUNDA, SM	001-100-611	125.00
	26381191004487-3	REG - JOHNSON, ERMA, SMALL TOWN	Invoice	09/15/2023	REG - JOHNSON, ERMA, SMALL TOWN	001-100-611	125.00
	26381191004487-4	REG - MOORE, DAVID, SMALL TOWN C	Invoice	09/15/2023	REG - MOORE, DAVID, SMALL TOWN C	001-100-611	125.00
02599	ODP BUSINESS SOLUTIONS	DKT0034993					58.89
	329112656001	ENVELOPES, PAPERCLIPS, SUGAR, CUP	Invoice	08/29/2023	ENVELOPES, PAPERCLIPS, SUGAR, CUP	001-195-505	58.89
02666	PATTON, ZACHARY	DKT0034994					30.00
	09162023	REFEREED U-12 G, 12 P.M.	Invoice	09/16/2023	REFEREED U-12 G, 12 P.M.	001-550-665	30.00
02734	QUINN, KAILYN AOLANI	DKT0034995					55.00
	09162023-1	AR U-10 B, 9:15 A.M.	Invoice	09/16/2023	AR U-10 B, 9:15 A.M.	001-550-665	15.00
	09162023-2	AR U-10, 10:30 A.M.	Invoice	09/16/2023	AR U-10, 10:30 A.M.	001-550-665	15.00
	09162023-3	AR U-12 G, 12 P.M.	Invoice	09/16/2023	AR U-12 G, 12 P.M.	001-550-665	25.00
00508	REED, AYN	DKT0034996					8.88
	09072023	REIMBURSEMENT - INMATE LUNCH	Invoice	09/07/2023	REIMBURSEMENT - INMATE LUNCH	001-200-683	8.88

Page # 11

Docket of Claims Register

APPKT007928 - 09/29/2023 2nd A.P. (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02665	ROBINSON, JASON	DKT0034997					45.00
	09162023-1	REFEREED U-10, 10:30 A.M.	Invoice	09/16/2023	REFEREED U-10, 10:30 A.M.	001-550-665	20.00
	09162023-2	AR U-12 G, 12 P.M.	Invoice	09/16/2023	AR U-12 G, 12 P.M.	001-550-665	25.00
02366	SUDDEN SERVICE, INC	DKT0034998					353.51
	02980337-C	CREDIT - INSPECTION OF GENERATOR/	Credit Memo	05/22/2023	CREDIT - INSPECTION OF GENERATOR/	001-200-650	-207.00
						001-200-650	-14.49
	03067163	PO6859-BASIC PREV.MTCE. ON GENER	Invoice	09/08/2023	PO6859-BASIC PREV.MTCE. ON GENER	001-200-650	575.00
01732	WHEELER'S JANITORIAL SUPPLIE	DKT0034999					158.80
	15216	TRASH LINERS	Invoice	09/14/2023	TRASH LINERS	001-301-505	158.80
01516	WILLIAMS, LEWIS L	DKT0035000					140.00
	09162023-1	REFEREE ASSIGNOR WEEK ENDING 09,	Invoice	09/16/2023	REFEREE ASSIGNOR WEEK ENDING 09,	001-550-665	60.00
	09162023-2	REFEREED U-10 B, 9:15 A.M.	Invoice	09/16/2023	REFEREED U-10 B, 9:15 A.M.	001-550-665	20.00
	09232023	REFEREE ASSIGNOR WEEK ENDING 09,	Invoice	09/23/2023	REFEREE ASSIGNOR WEEK ENDING 09,	001-550-665	60.00
Total Claims: 24						Total Payment Amount:	61,490.85

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: 8.

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Discussion of October 12th meeting date

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO: 9.

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval for the City to partner with the Junior Auxiliary of Byram/Terry
in their Read 4 Treats Event

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	Special Event Application	9/26/2023	Backup Material	Read_4_Treats_application.pdf

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

SPECIAL EVENT APPLICATION				
There is a \$25.00 Special Event fee plus a \$1.00 Record Fee, due upon submission of Application.				
APPLICANT INFORMATION				
Applicant Name <i>Joice Greer</i>		Organization Name <i>Junior Auxillary of Byram/Terry</i>		
Address <i>967 N. Valley Falls Rd</i>		City <i>Jackson</i>	State <i>MS</i>	Zip <i>39212</i>
E-Mail Address <i>joeverett@jackson.k12.ms.us</i>		Web Site Address		
Telephone Number <i>601-573-8625</i>	Facsimile	Mobile Number <i>same</i>	Secondary Number	
Type of Organization () Charitable () For Profit Organization () Other		() Individual (☒) Non-Profit Organization 501.3C Tax ID # <i>640871730</i>		
On Site Contact <i>Joice Greer</i>		Mobile Number for On-Site Contact <i>601-573-8625</i>		
EVENT INFORMATION				
Event Name <i>Read 4 Treats</i>		Event Date(s) <i>Oct. 27, 2023</i>		Time <i>6p - 8p</i>
Type of Event <i>A trunk or treat event</i>	☐ Carnival ☒ Trunk or Treat ☐ Concert/Performance ☐ Festival ☐ Professional Filming ☐ Fundraiser ☐ Parade ☐ Private Gathering ☐ Reception ☐ Run/Walk ☐ Sports/Recreational ☐ Other			
Is this a first time event? () Yes (☒) No		If No, date of previous event <i>Trunk or Treat</i> What was the past attendance? <i>Approx. 15 cars</i>		
Is this event open to the public? (☒) Yes () No		Admission/Entry Fee <i>No</i>	Estimated Total Budget <i>\$250</i>	
Proposed Area	<i>Davis Park parking lot</i>			
Setup: (first item to be loaded in on site) Date: <i>Oct. 27</i> Time: <i>5:00 pm</i>		Teardown: (last item removed) Date: <i>Oct. 27, 2023</i> Time: <i>8:00</i>		
Estimated Attendance <i>200 people</i>		Known Current Sponsor(s): <i>JABT</i>		
Participants	Spectators	Est. # Hotel Rms.	Beneficiary(ies):	

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

EVENT SPECIAL FEATURES

Will sound amplication equipment be used? (☒) Yes () No	If Yes, provide the following:
If Yes, provide the following: Sound System (☒) Yes () No Lighting System () Yes () No Stage () Yes () No Dance Floor () Yes () No	Recorded Music (☒) Yes () No Live Music () Yes () No Other _____

Will the event feature food/beverage service (☒) Yes () No	If Yes, provide Current Known Vendor Names and Telephone Numbers <i>unknown@this time</i>
---	---

Open Flames or Cooking () Yes ☒ No <i>Please show location of cooking areas on site plan</i> <i>Vendors cooking with charcoal, wood, or gas must have at least one 2.5 water fire extinguisher nearby.</i>	Type of Fuel () Gas () Electric () Charcoal () Wood									
Does the event propose closing, blocking or using public streets? () Yes (☒) No <i>If Yes, a road closure plan complete with barricades and signage shall be submitted</i>	<table style="width: 100%;"> <tr> <th style="width: 60%;">Streets</th> <th style="width: 20%;">Closing Day/Time</th> <th style="width: 20%;">Opening Day/Time</th> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </table>	Streets	Closing Day/Time	Opening Day/Time						
Streets	Closing Day/Time	Opening Day/Time								
Tents or Canopies () Yes (☒) No <i>Applicable if larger than 20'x15'</i>	If Yes, provide the following: Company: _____									
Approximate Number of Tents/Size(s) _____ _____ _____										
Temporary Perimeter Fencing () Yes (☒) No <i>Indicate fence locations on site plan</i>	If Yes, provide the following: Company _____ Provide approximate dimensions of fenced area _____									
Restrooms () Yes (☒) No ADA Restroom # Portables # trailers _____ # _____ #	Company _____									
Trash Collection () Yes (☒) No Dumpsters () Yes (☒) No Quantity 1 Size <i>Small</i>	Company _____									
If no dumpsters, please provide details for trash collection: <i>Organization will clean up</i>										

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

EVENT SPECIAL FEATURES (CONTINUED)

Electrical Services <i>*Event must use a licensed electrician</i>	☐ Yes ☒ No Supplemental Equipment <i>(check all that apply)</i>	Requirements: ☐ Generator(s) # _____ ☐ Light Tower(s) # _____
Professional Parking/Valet	☐ Yes ☒ No	If Yes, provide Company:
Number of Parking Personnel	Hours	# of Cars
Carnival/Amusement Rides and Attractions	☐ Yes ☒ No	If Yes, provide Company:
	Contact Name	Phone
Climate Control	☐ Yes ☒ No	If Yes, provide Company:
	Type (check all that apply)	☐ Fan (pedestal, box, etc) ☐ Misting Air ☐ Air-Conditioning ☐ Heater(s)
Pyrotechnics/Laser/Special Effects	☐ Yes ☒ No Show Budget \$ _____	If Yes, provide Company:
Day/Time of Show	Length of Show (in minutes)	Products Used
Please check all items that apply to your event. Provide a detailed explanation in the space provided for each item checked. ☐ a. Animals ☐ b. Barricades ☐ c. Bicycles ☐ d. Bleachers ☒ e. Booths – Vendors handing out items ☒ f. Booths – Vendors Selling ☐ g. Decorator/scenery ☐ h. Drawing or raffle ☐ i. First Aid Station ☐ j. Golf Carts ☐ k. Inflatable's ☐ l. Road Closure ☐ m. Security ☐ n. Shuttle bus/tram ☐ o. Signs/banners ☐ p. Ticket agent ☐ q. Video Production/Photography ☐ r. Other _____		
Explanation of items checked above (list letter for reference):		
• Book vendor		
• Food vendor (pickles)		

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

INSURANCE INFORMATION (Proof of insurance required within 30 days of event)

Name of Insurance Agency _____		
Name of Insurance Agent _____		
Address _____		
City _____	State _____	Zip _____
Phone _____	Fax _____	Policy# _____

REFERENCES (For first time event or out of town applicants or as required)

Contact Name _____ Company _____ Telephone # _____ Relationship _____	Contact Name _____ Company _____ Telephone # _____ Relationship _____
Contact Name _____ Company _____ Telephone # _____ Relationship _____	Contact Name _____ Company _____ Telephone # _____ Relationship _____

Lack of Reference is not Grounds for Denial of Application

Signature _____ **Date** _____

Application received by _____ **Date** _____

Submission of this form does not guarantee approval of the event

Promoter/Applicant agrees that this form is complete to the best of his/her knowledge and ability. Promoter/Applicant agrees that it accepts, shall abide by, and is subject to all terms and conditions of the Special Event Guidelines, which are incorporated herein for all purposes as if set out in full, and are included in this package and hereby represents that it had read the said Rules, Regulations and General Information and understands the same.

Checklist

- ✓ Completed Application
- ✓ Site Plan
- ✓ Fees (Checks made payable to City of Byram)
- ✓ Copy of Insurance Certificate
- ✓ Non-profit, 501c3 Certificate (if applicable)
- ✓ Completed Sponsorship Application (if applicable)

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

SPECIAL EVENT SPONSORSHIP APPLICATION

CITY OF BYRAM

Applicant Information			
This sponsorship request will be attached to and become part of the Event Application			
Applicant Name		Organization Name	
Address	City	Zip	State
E-mail Address		Web Site Address	
Telephone Number	Facsimile		Mobile Number
Type of Organization () Charitable () Non-profit organization (501.C3 Tax ID # _____) () Other			

Event Information

Event Name	Event Date(s)	Event Time
Event estimated needs and justification for City in-kind services: In-kind services request:		Other sources of event funding:

Advertising and Promotion

What types of advertising/promotion will be done prior to the event?

Radio	() Yes	() No
Television	() Yes	() No
Print Ads	() Yes	() No
Press Release	() Yes	() No
Fliers/Posters	() Yes	() No
Direct Mail	() Yes	() No
Billboards	() Yes	() No
Other	() Yes	() No

Explain

This request acknowledges that if the City of Byram through the Board of Aldermen decides to sponsor your event through in-kind services, then the value of the sponsorship calculated will serve to determine the sponsorship level that is commensurate with that value. This sponsorship level will allow the City to have the visibility afforded to all other sponsorships at the same or equivalent level.



Signature of Applicant

9/27/2023
Date

CITY OF BYRAM SPECIAL EVENT REQUIREMENTS AND APPLICATION

**STATE OF MISSISSIPPI
COUNTY OF HINDS**

**ATTACHMENT TO SPECIAL EVENT APPLICATION
AGREEMENT TO INDEMNIFY**

As a condition precedent to holding and conducting the event, which is the subject of this application, and as consideration for same, and in accordance with the provisions of the application and the City of Byram:

Junior Auxillary of Byram Tenn (name of applicant) (The "Indemnitor") agrees to and shall indemnify, hold harmless, and defend at its sole cost and expense the City of Byram, Mississippi (The "City"), its officials, officers, employees, agents (in both their official and private capacities) (Each an "Indemnitee") from and against any and all claims, suites, actions, judgments, liabilities, penalties, fines, expenses, fees, costs (including attorney's fees and other costs of defense), and damages (together, "damages") arising out of or in connection with (A) the Indemnitor's performance of the event, (B) the use of any portion or property of the city, by the Indemnitor or by any owner, officer, partner, shareholder, member, employee, agent, representative, contractor, sub-contractor, licenses, customer, guest, invitee, or concessionaire of the Indemnitor, or any person action by or under the authority or with the permission of the Indemnitor, or any other person under the express or implied invitation of the Indemnitor, or any other person or entity for whom the Indemnitor may be liable (together, "the Indemnitor parties"), or any of them, (C) the conduct of the Indemnitor's business or anything else done or permitted by the Indemnitor (or any of the Indemnitor parties) to be done in or about any portion of property of the city, (d) any breach or default in the performance of the Indemnitor's obligation in connection with the event, and (E) without limiting any of the foregoing, any act or omission of the Indemnitor or any of the Indemnitor parties under, related to, or in connection with, the event, which is the subject of this application, including damages caused in whole or in part by an Indemnitee's own negligence.

In the event that the Indemnitor fails or refuses to provide an indemnity and defense as set forth herein, the City shall have the right to undertake the defense, compromise, or settlement of any such claim, lawsuit, judgment, or cause of action, through counsel of its own choice, on behalf of and for the account of, and at the risk of the Indemnitor, and the Indemnitor shall be obligated to pay the reasonable and necessary costs, expenses and attorneys' fees incurred by the City in connection with handling the prosecution or defense and any appeal(s) related to such claim, lawsuit, judgment, or cause of action.

This indemnity provision is solely for the benefit of the City, its officials, officers, employees, and agents and is not intended to create or grant any rights, contractual or otherwise to any other person or entity.

This indemnity agreement survives the termination or expiration of the event, which is the subject of this application, and the termination or expiration of any contract between the Indemnitor and the City.

The undersigned officer, representative, and/or agent of the Indemnitor is the properly authorized officer, representative, and/or agent of the Indemnitor and has the necessary authority to execute the Agreement on behalf of and to bind the Indemnitor, and the Indemnitor hereby certifies to the City that any necessary resolutions or other act extending such authority have been duly passed and are now in full force and effect.

In the event of any action hereunder, venue for all causes of action shall be instituted and maintained in Hinds County, Mississippi. The parties agree that the laws of the State of Mississippi shall govern and apply to the interpretation, validity and enforcement of this Agreement; and, with respect to any conflict of law provisions, the parties agree that such conflict of law provisions shall not affect the application of the law of Mississippi (without reference to its conflict of law provisions) to the governing, interpretation, validity and enforcement of this Agreement.

AGREED:

APPLICANT/INDEMNITOR

BY:

TITLE:

James L. Green
Project Manager

ATTEST:

BY: _____

TITLE: _____

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 28,
2023

AGENDA ITEM NO: 10.

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to hire Anna Coulter as a Public Safety Dispatcher at a pay rate of \$13.00 per hour with full benefits. This is contingent upon successful completion of the hiring process.

INTRODUCED BY: Chief David W. Errington

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 28, 2023 AGENDA ITEM NO: 11.

CONSENT TO:
AGENDA:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to hire 2 experienced firefighters/certified EMTs, John Jones and Desmond Jones, at an hourly rate of \$11.23 with full benefits, contingent upon successful completion of the hiring process

INTRODUCED BY: Fire Chief Fred Green

BOARD ACTION:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
☐	Ltr. to Bd. seeking approval to hire John Jones	9/12/2023	Cover Memo	Ltr_to_Bd._for_hiring_approval_-_J_Jones.docx
☐	Ltr. to Bd. seeking approval to hire Desmond Jones	9/12/2023	Cover Memo	Ltr_to_Bd._for_hiring_approval_-_D_Jones.docx



CITY OF BYRAM FIRE DEPARTMENT

200 Byram Parkway
Byram, MS 39272
Fire Chief Fred Green



To: Mayor and Board of Alderman

From: Fred Green, Fire Chief

Date: September 28, 2023

Subject: Authorization to hire John Jones, rank of Fire Fighter II and a certified EMT, at an hourly rate of \$11.23.

This letter is to introduce the Mayor and Board of Aldermen to Mr. John Jones, a candidate for the position of Firefighter II and a certified EMT. He meets all the qualifications listed for this firefighter position. After going through the Fire Department interview process, we have come to the conclusion that he would make a great addition to the City of Byram Fire Department. Therefore, we would like to offer him the position of Firefighter II and EMT.

This hire will be contingent upon Mr. Jones passing a background check, a psych evaluation and a drug test.

Fred Green,
Fire Chief



CITY OF BYRAM FIRE DEPARTMENT

200 Byram Parkway
Byram, MS 39272
Fire Chief Fred Green



To: Mayor and Board of Alderman

From: Fred Green, Fire Chief

Date: September 28, 2023

Subject: Authorization to hire Desmond Jones, rank of Fire Fighter II and a certified EMT, at an hourly rate of \$11.23.

This letter is to introduce the Mayor and Board of Aldermen to Mr. Desmond Jones, a candidate for the position of Firefighter II and a certified EMT. He meets all the qualifications listed for this firefighter position. After going through the Fire Department interview process, we have come to the conclusion that he would make a great addition to the City of Byram Fire Department. Therefore, we would like to offer him the position of Firefighter II and EMT.

This hire will be contingent upon Mr. Jones passing a background check, a psych evaluation and a drug test.

Fred Green,
Fire Chief

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 28,
2023

AGENDA ITEM NO: 12.

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to hire 2 experienced firefighters, Michael Edwards and Emmitt Coleman, at an hourly rate of \$10.76 with full benefits, contingent upon successful completion of the hiring process

INTRODUCED BY: Fire Chief Fred Green

BOARD ACTION:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
☐	Ltr. to Bd. seeking approval to hire Michael Edwards	9/12/2023	Cover Memo	Ltr_to_Bd._for_hiring_approval_-_M_Edwards.docx
☐	Ltr. to Bd. seeking approval to hire Emmitt Coleman	9/12/2023	Cover Memo	Ltr_to_Bd._for_hiring_approval_-_E_Coleman.docx



CITY OF BYRAM FIRE DEPARTMENT

200 Byram Parkway
Byram, MS 39272
Fire Chief Fred Green



To: Mayor and Board of Alderman

From: Fred Green, Fire Chief

Date: September 28, 2023

Subject: Authorization to hire Michael Edwards, rank of Fire Fighter II, at an hourly rate of \$10.76.

This letter is to introduce the Mayor and Board of Aldermen to Mr. Michael Edwards, a candidate for the position of Firefighter II. He meets all the qualifications listed for this firefighter position. After going through the Fire Department interview process, we have come to the conclusion that he would make a great addition to the City of Byram Fire Department. Therefore, we would like to offer him the position of Firefighter II.

This hire will be contingent upon Mr. Edwards passing a background check, a psych evaluation and a drug test.

Fred Green,
Fire Chief



CITY OF BYRAM FIRE DEPARTMENT

200 Byram Parkway
Byram, MS 39272
Fire Chief Fred Green



To: Mayor and Board of Alderman

From: Fred Green, Fire Chief

Date: September 28, 2023

Subject: Authorization to hire Emmitt Coleman, rank of Fire Fighter II, at an hourly rate of \$10.76.

This letter is to introduce the Mayor and Board of Aldermen to Mr. Emmitt Coleman, a candidate for the position of Firefighter II. He meets all the qualifications listed for this firefighter position. After going through the Fire Department interview process, we have come to the conclusion that he would make a great addition to the City of Byram Fire Department. Therefore, we would like to offer him the position of Firefighter II.

This hire will be contingent upon Mr. Coleman passing a background check, a psych evaluation and a drug test.

Fred Green,
Fire Chief

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023 AGENDA ITEM NO: 13.

CONSENT TO:
AGENDA:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to promote 3 Firefighters to the rank of Captain:

- * Nathaniel Nichols at a rate of \$14.01/hour
- * Bryan Frazier at a rate of \$13.66/hour
- * Chris Chambliss at a rate of \$14.31/hour

Approval to promote 5 Firefighters to the rank of Lieutenant:

- * Scott Smith, Chris Stanford and Emmitt Bracey each at a rate of \$12.79/hour
- * Bobby Williams and Javian Johnson each at a rate of \$12.67/hour

All promotions and pay rate increases are effective October 1, 2023 as budgeted

INTRODUCED BY: Fire Chief Fred Green

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING September 28,
DATE: 2023

AGENDA ITEM NO:

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

-
- DISCUSSION:
- Coffee Talk with Mayor White, Tuesday October 3rd from 9:00 to 10:00 a.m. at Lindsey Claire Dance Company, 4149 South Siwell Rd
 - Food Truck Friday, Friday October 6th from 5:00 p.m. to 8:30 p.m. at Davis Road Park
 - Work Session of the Mayor and Board of Aldermen, Monday October 9th at 6:30 p.m. at City Hall, 5901 Terry Rd
 - Regular Meeting of the Mayor and Board of Aldermen, Thursday October 12th at 7:00 p.m. at City Hall, 5901 Terry Rd

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			