



**CITY OF BYRAM  
AGENDA FOR THE SPECIAL CALLED MEETING OF THE  
MAYOR AND BOARD OF ALDERMEN  
TUESDAY, SEPTEMBER 3, 2024, 6:30 PM  
City Hall: 5901 Terry Road, Byram, MS**

**BUDGET PUBLIC HEARING**

- 1. Welcome and Call to Order**
- 2. Roll Call**
- 3. Presented Items**
  - (a) Public Hearing to discuss the proposed budget for FY 2024-2025**
  - (b) Approval of Millage Rate for FY 2024-2025**
- 4. Adjourn**

## **CITY OF BYRAM AGENDA ITEM FACT SHEET**

BOARD MEETING DATE: September 3, 2024 AGENDA ITEM NO: 3.a

FOR: Public Hearing to discuss the proposed budget for FY 2024-2025

INTRODUCED BY: Angela Richburg, City Clerk

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### ATTACHMENTS:

File Name

[City of Byram Budget Hearing 2025 Powerpoint.pdf](#)

[GF Budget \(FY2025\).pdf](#)

[Budget \(FY2025\)Fund100.pdf](#)

[Budget \(FY2025\)Fund101.pdf](#)

[Budget \(FY2025\)Fund110.pdf](#)

[Budget \(FY2025\)Fund 115.pdf](#)

[Budget \(FY2025\) Fund 125.pdf](#)

[Budget \(FY2025\)Fund 131.pdf](#)

[Budget \(FY2025\)Fund200.pdf](#)

[Budget \(FY2025\)Fund215.pdf](#)

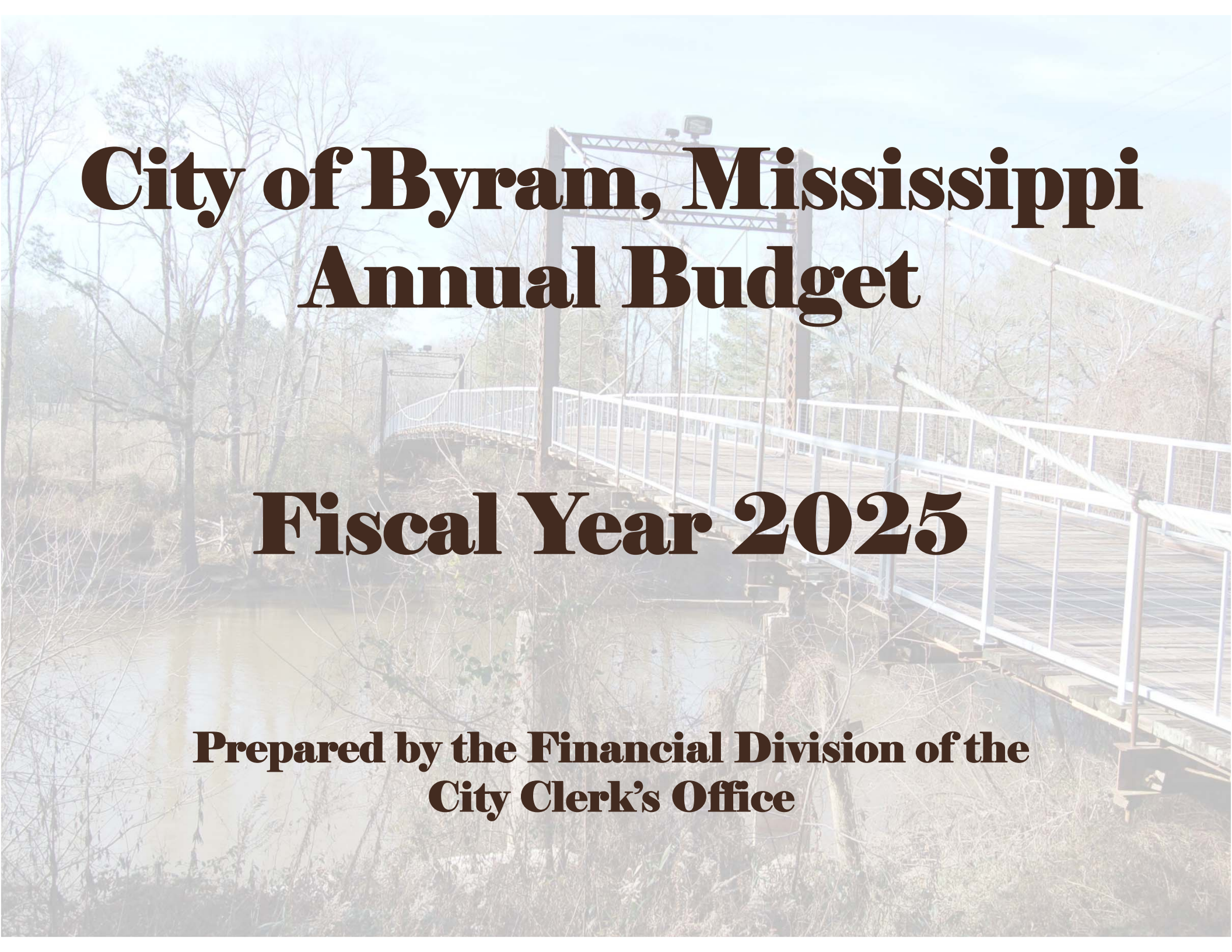
[Budget \(FY2025\)Fund220.pdf](#)

[Budget \(FY2025\)Fund 301.pdf](#)

[Budget \(FY2025\)Fund302.pdf](#)

[Budget \(FY2025\)Fund 600.pdf](#)

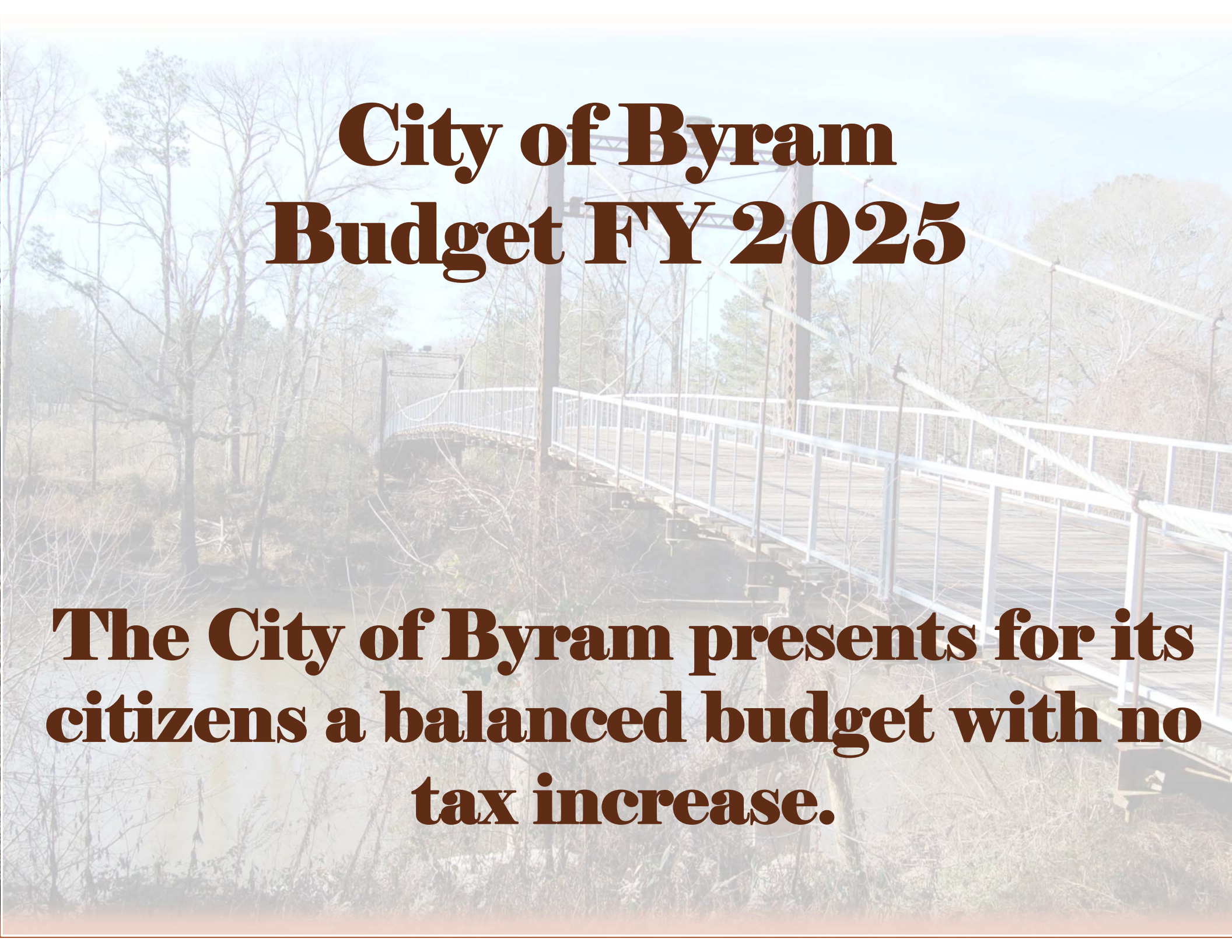
[SEWER 2025.pdf](#)

A background image of a suspension bridge with wooden decking and metal railings, spanning a river. Bare trees are visible on the banks and in the background under a clear sky.

# **City of Byram, Mississippi Annual Budget**

## **Fiscal Year 2025**

**Prepared by the Financial Division of the  
City Clerk's Office**

The background of the slide is a photograph of a suspension bridge, likely the Byram River Bridge, spanning a river. The bridge has a wooden deck and metal railings. The surrounding area is filled with trees, some of which are bare, suggesting a cooler season. The sky is overcast.

# **City of Byram Budget FY 2025**

**The City of Byram presents for its  
citizens a balanced budget with no  
tax increase.**

# **ORDER TO LEVY TAX MILLAGE FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025**

**WHEREAS** the matter of determining the tax levy for the ensuing Fiscal Year of 2025 under the General Authority as recited in Section 21-33-45 of the Miss. Code of 1972, has come before the Mayor and Board of Aldermen of the City of Byram, Mississippi.

**IT IS THEREFORE ORDERED** by the Mayor and Board of Aldermen that a tax levy of 36.10 mills is necessary to meet the needs of the City of Byram, Mississippi for the fiscal year ending September 30, 2025. The levy is allocated as follows:

|              |       |
|--------------|-------|
| General Fund | 33.35 |
| Debt Service | 2.75  |

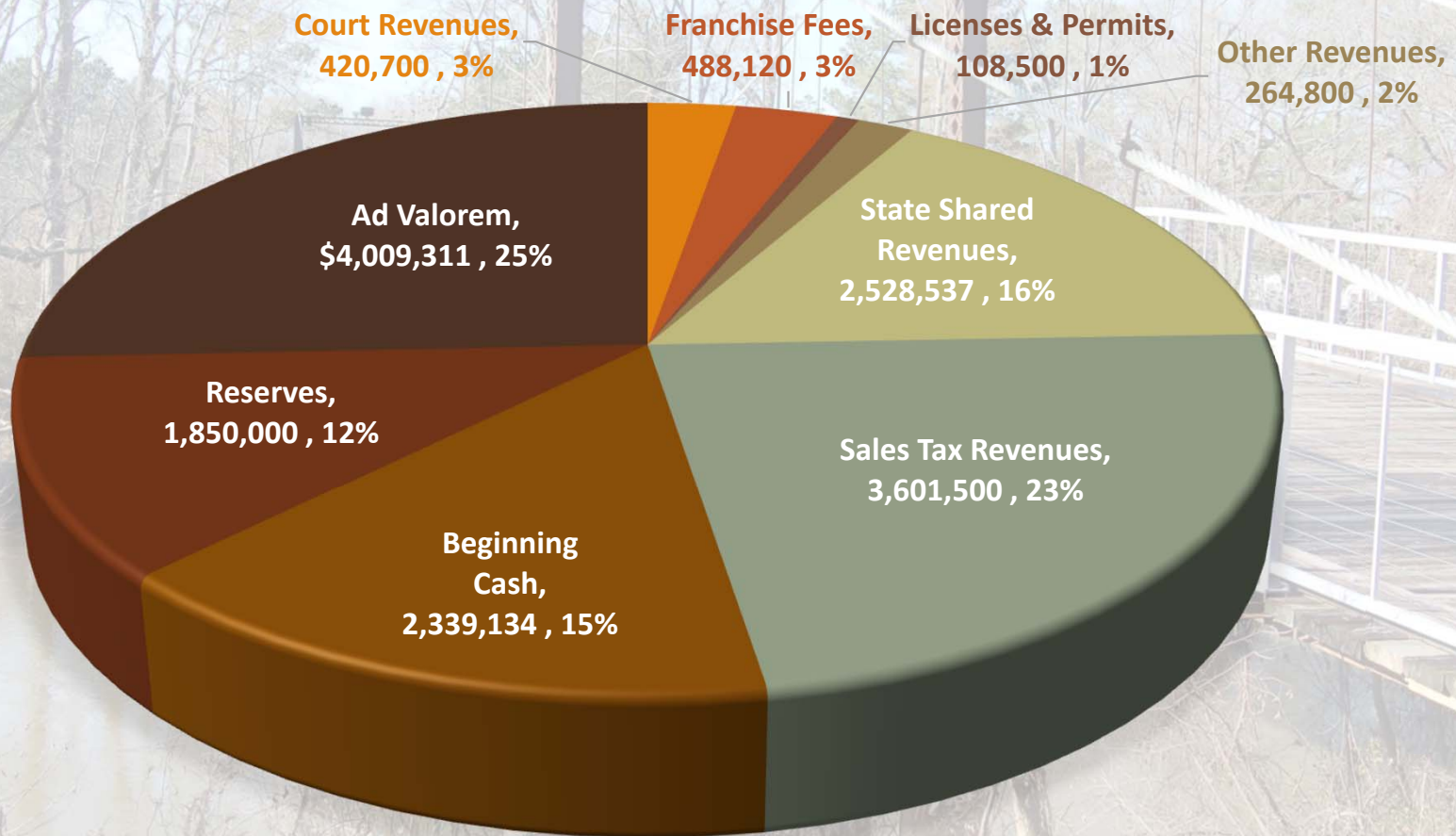
**SO ORDERED** this the 3rd day of September, 2024. Motion was made by Alderman \_\_\_\_\_, and seconded by Alderman \_\_\_\_\_, for the adoption of the above and foregoing Order.

The Mayor thereupon declared the motion carried \_\_\_\_\_ and the Order adopted this the 3rd day of September, 2024.

# City of Byram – Budget FY 2025

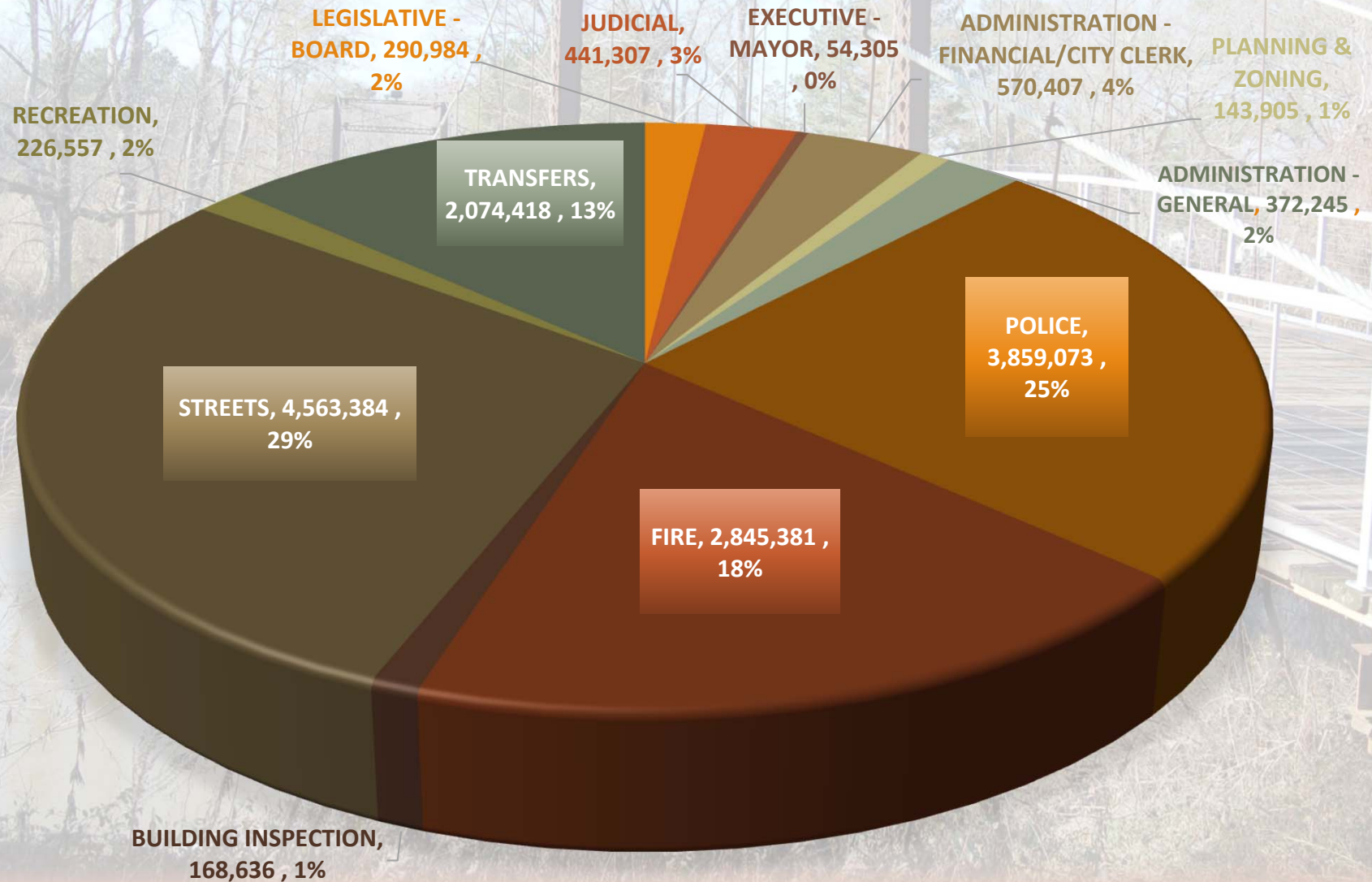
## PROPOSED

### GENERAL FUND REVENUES (001)



# City of Byram – Budget FY 2025

## PROPOSED GENERAL FUND EXPENDITURES (001)



# City of Byram – Budget FY 2025

|                             | Amended Budget   | Proposed Budget  |
|-----------------------------|------------------|------------------|
|                             | FY2023/2024      | FY2024/2025      |
| General Fund Expenditures   |                  |                  |
| Legislative                 |                  |                  |
| Personal Services           | \$222,716        | \$239,594        |
| Supplies                    | 2,240            | 2,240            |
| Services                    | 56,485           | 49,150           |
| Capital Outlay/Debt Service | 0                | 0                |
| <b>Total</b>                | <b>\$281,441</b> | <b>\$290,984</b> |
| Judicial                    |                  |                  |
| Personal Services           | \$286,462        | \$296,962        |
| Supplies                    | 7,500            | 10,300           |
| Services                    | 126,400          | 134,045          |
| Capital Outlay/Debt Service | 0                | 0                |
| <b>Total</b>                | <b>\$420,362</b> | <b>\$441,307</b> |
| Executive                   |                  |                  |
| Personal Services           | \$36,427         | \$45,517         |
| Supplies                    | 2,200            | 2,150            |
| Services                    | 6,170            | 6,638            |
| Capital Outlay/Debt Service | 0                | 0                |
| <b>Total</b>                | <b>\$44,797</b>  | <b>\$54,305</b>  |

# City of Byram – Budget FY 2025

|                             | Amended Budget<br>FY2023/2024 | Proposed Budget<br>FY2024/2025 |
|-----------------------------|-------------------------------|--------------------------------|
| Financial Administration    |                               |                                |
| Personal Services           | \$332,670                     | \$339,885                      |
| Supplies                    | 11,300                        | 15,050                         |
| Services                    | 267,447                       | 215,472                        |
| Capital Outlay/Debt Service |                               | 0                              |
| <b>Total</b>                | <b>\$611,417</b>              | <b>\$570,407</b>               |

|                             |                  |                  |
|-----------------------------|------------------|------------------|
| Planning & Zoning           |                  |                  |
| Personal Services           | \$73,939         | \$77,250         |
| Supplies                    | 7,625            | 7,000            |
| Services                    | 41,075           | 59,655           |
| Capital Outlay/Debt Service | 0                | 0                |
| <b>Total</b>                | <b>\$122,639</b> | <b>\$143,905</b> |

|                             |                  |                  |
|-----------------------------|------------------|------------------|
| General Administration      |                  |                  |
| Personal Services           | \$0              | \$0              |
| Supplies                    | 32,500           | 36,250           |
| Services                    | 327,330          | 335,995          |
| Capital Outlay/Debt Service | 0                | 0                |
| <b>Total</b>                | <b>\$359,830</b> | <b>\$372,245</b> |

# City of Byram – Budget FY 2025

|                             | Amended Budget     | Proposed Budget    |
|-----------------------------|--------------------|--------------------|
|                             | FY2023/2024        | FY2024/2025        |
| Police Department           |                    |                    |
| Personal Services           | \$2,569,615        | \$2,950,041        |
| Supplies                    | 265,123            | 272,921            |
| Services                    | 523,608            | 531,861            |
| Capital Outlay/Debt Service | 122,800            | 104,250            |
| <b>Total</b>                | <b>\$3,481,146</b> | <b>\$3,859,073</b> |

|                             |                    |                    |
|-----------------------------|--------------------|--------------------|
| Fire Department             |                    |                    |
| Personal Services           | \$2,156,810        | \$2,283,695        |
| Supplies                    | 108,480            | 104,800            |
| Services                    | 180,394            | 196,654            |
| Capital Outlay/Debt Service | 615,276            | 260,232            |
| <b>Total</b>                | <b>\$3,060,960</b> | <b>\$2,845,381</b> |

|                             |                  |                  |
|-----------------------------|------------------|------------------|
| Building Inspection         |                  |                  |
| Personal Services           | \$129,182        | \$134,381        |
| Supplies                    | 9,290            | 9,340            |
| Services                    | 20,065           | 24,915           |
| Capital Outlay/Debt Service | 0                | 0                |
| <b>Total</b>                | <b>\$158,537</b> | <b>\$168,636</b> |

# City of Byram – Budget FY 2025

|                             | Amended Budget<br>FY2023/2024 | Proposed Budget<br>FY2024/2025 |
|-----------------------------|-------------------------------|--------------------------------|
| Street Department           |                               |                                |
| Personal Services           | \$376,450                     | \$477,131                      |
| Supplies                    | 375,150                       | 140,855                        |
| Services                    | 477,960                       | 484,730                        |
| Capital Outlay/Debt Service | 828,876                       | 3,460,669                      |
| <b>Total</b>                | <b>\$2,058,437</b>            | <b>\$4,563,384</b>             |
| Recreation                  |                               |                                |
| Personal Services           | \$96,215                      | \$108,967                      |
| Supplies                    | 57,800                        | 52,220                         |
| Services                    | 60,470                        | 65,370                         |
| Capital Outlay/Debt Service | 0                             | 0                              |
| <b>Total</b>                | <b>\$214,485</b>              | <b>\$226,557</b>               |
| Transfers                   |                               |                                |
| Reserves/Ending Balance     | 4,194,134                     | 2,074,418                      |
| <b>Total</b>                | <b>\$4,194,134</b>            | <b>\$2,074,418</b>             |

# City of Byram – Budget FY 2025

## Tourism Fund (100)

|                                         | AMENDED<br>BUDGET<br>FY2023/2024 | PROPOSED<br>BUDGET<br>FY2024/2025 |
|-----------------------------------------|----------------------------------|-----------------------------------|
| <b>Tourism Fund Revenues</b>            |                                  |                                   |
| Sales Tax (2%)                          | \$78,000                         | \$78,000                          |
| State Shared Revenues                   | 0                                | 2,500                             |
| Other Revenues                          | 19,600                           | 24,500                            |
| Interest                                | 2,500                            | 3,600                             |
| <b>Total</b>                            | <b>\$100,100</b>                 | <b>\$108,600</b>                  |
|                                         |                                  |                                   |
| Beginning Cash                          | \$136,365                        | \$113,165                         |
|                                         |                                  |                                   |
| <b>Total Revenues</b>                   | <b>\$236,465</b>                 | <b>\$221,765</b>                  |
|                                         |                                  |                                   |
| <b>Tourism Fund Expenditures</b>        |                                  |                                   |
|                                         |                                  |                                   |
| Personal Services                       | \$0                              | \$0                               |
| Supplies                                | 29,600                           | 29,000                            |
| Services                                | 93,700                           | 105,400                           |
| Capital Outlay/Debt Service             | 0                                | 0                                 |
| <b>Total</b>                            | <b>\$123,300</b>                 | <b>\$134,400</b>                  |
|                                         |                                  |                                   |
| <b>Total Expenditures</b>               | <b>\$123,300</b>                 | <b>\$134,400</b>                  |
|                                         |                                  |                                   |
| <b>Net (Revenues less Expenditures)</b> | <b>\$113,165</b>                 | <b>\$87,365</b>                   |

# City of Byram – Budget FY 2025

## 2% Parks & Rec Fund (101)

|                                             | AMENDED<br>BUDGET<br>FY2023/2024 | PROPOSED<br>BUDGET<br>FY2024/2025 |
|---------------------------------------------|----------------------------------|-----------------------------------|
| <b>2% Parks &amp; Rec Fund Revenues</b>     |                                  |                                   |
| Sales Tax (2%)                              | \$742,500                        | \$850,200                         |
| State Shared Revenues                       | 0                                | 0                                 |
| Other Revenues                              | 0                                | 0                                 |
| Interest                                    | 7,600                            | 14,100                            |
| <b>Total</b>                                | <b>\$750,100</b>                 | <b>\$864,300</b>                  |
| Beginning Cash                              | \$0                              | \$644,000                         |
| <b>Total Revenues</b>                       | <b>\$750,100</b>                 | <b>\$1,508,300</b>                |
| <b>2% Parks &amp; Rec Fund Expenditures</b> |                                  |                                   |
| Personal Services                           | \$0                              | \$0                               |
| Supplies                                    | 2,500                            | 5,000                             |
| Services                                    | 40,600                           | 336,500                           |
| Capital Outlay/Debt Service                 | 63,000                           | 676,000                           |
| <b>Total</b>                                | <b>\$106,100</b>                 | <b>\$1,017,500</b>                |
| <b>Total Expenditures</b>                   | <b>\$106,100</b>                 | <b>\$1,017,500</b>                |
| <b>Net (Revenues less Expenditures)</b>     | <b>\$644,000</b>                 | <b>\$490,800</b>                  |

# City of Byram – Budget FY 2025

## Law Enforcement Fund (110)

|                                          | AMENDED<br>BUDGET | PROPOSED<br>BUDGET |
|------------------------------------------|-------------------|--------------------|
|                                          | FY2023/2024       | FY2024/2025        |
|                                          |                   |                    |
| <b>Law Enforcement Fund Revenues</b>     |                   |                    |
| ASSET FORFEITURE                         | 0                 | 0                  |
| INTEREST                                 | 25                | 50                 |
| <b>Total</b>                             | <b>\$25</b>       | <b>\$50</b>        |
|                                          |                   |                    |
| <b>Beginning Cash</b>                    | <b>\$1,190</b>    | <b>\$1,215</b>     |
| <b>Transfers In</b>                      | <b>0</b>          | <b>0</b>           |
|                                          |                   |                    |
| <b>Total Revenues</b>                    | <b>\$1,215</b>    | <b>\$1,265</b>     |
|                                          |                   |                    |
| <b>Law Enforcement Fund Expenditures</b> |                   |                    |
|                                          |                   |                    |
| <b>Law Enforcement</b>                   |                   |                    |
| Personal Services                        | \$0               | \$0                |
| Supplies                                 | 0                 | 0                  |
| Other                                    | 0                 | 0                  |
| Capital Outlay/Debt Service              | 0                 | 0                  |
| <b>Total</b>                             | <b>\$0</b>        | <b>\$0</b>         |
|                                          |                   |                    |
| <b>Total Expenditures</b>                | <b>\$0</b>        | <b>\$0</b>         |
|                                          |                   |                    |
| <b>Net (Revenues less Expenditures)</b>  | <b>\$1,215</b>    | <b>\$1,265</b>     |

# City of Byram – Budget FY 2025

## ARPA Fund (115)

|                                  | AMENDED<br>BUDGET |  | PROPOSED<br>BUDGET |
|----------------------------------|-------------------|--|--------------------|
|                                  | FY2023/2024       |  | FY2024/2025        |
|                                  |                   |  |                    |
| <b>ARPA Fund Revenues</b>        |                   |  |                    |
| INTERLOCAL FUNDS                 | 0                 |  | 0                  |
| OTHER REVENUES                   | 0                 |  | 0                  |
| INTEREST                         | 58,000            |  | 40,000             |
| Total                            | \$58,000          |  | \$40,000           |
|                                  |                   |  |                    |
| Beginning Cash                   | \$2,772,450       |  | \$2,805,450        |
| Transfers In                     | \$0               |  | \$0                |
|                                  |                   |  |                    |
| Total Revenues                   | \$2,830,450       |  | \$2,845,450        |
|                                  |                   |  |                    |
| <b>ARPA Fund Expenditures</b>    |                   |  |                    |
|                                  |                   |  |                    |
| DEBT SERVICE                     |                   |  |                    |
| Supplies                         | 0                 |  | 0                  |
| Other                            | 0                 |  | 0                  |
| Capital Outlay/Debt Service      | 25,000            |  | 1,500,000          |
| Total                            | \$25,000          |  | \$1,500,000        |
|                                  |                   |  |                    |
| Total Expenditures               | \$25,000          |  | \$1,500,000        |
|                                  |                   |  |                    |
| Net (Revenues less Expenditures) | \$2,805,450       |  | \$1,345,450        |

# City of Byram – Budget FY 2025

## SB2948 Flood Control Fund (125)

|                                               |                                         | AMENDED<br>BUDGET |  | PROPOSED<br>BUDGET |
|-----------------------------------------------|-----------------------------------------|-------------------|--|--------------------|
|                                               |                                         | FY2023/2024       |  | FY2024/2025        |
|                                               |                                         |                   |  |                    |
| <b>SB2948 Flood Control Fund Revenues</b>     |                                         |                   |  |                    |
|                                               |                                         |                   |  |                    |
|                                               | State Shared Revenues                   | 0                 |  | 0                  |
|                                               | Other Revenues                          | 0                 |  | 0                  |
|                                               | Interest                                | 8,000             |  | 2,500              |
|                                               | Total                                   | \$8,000           |  | \$2,500            |
|                                               |                                         |                   |  |                    |
|                                               | Beginning Cash                          | \$401,300         |  | \$409,300          |
|                                               | Transfer In                             | \$0               |  | \$0                |
|                                               | <b>Total Revenues</b>                   | <b>\$409,300</b>  |  | <b>\$411,800</b>   |
|                                               |                                         |                   |  |                    |
| <b>SB2948 Flood Control Fund Expenditures</b> |                                         |                   |  |                    |
|                                               |                                         |                   |  |                    |
|                                               | Supplies                                | 0                 |  | 0                  |
|                                               | Services                                | 0                 |  | 0                  |
|                                               | Capital Outlay                          | 0                 |  | 411,800            |
|                                               | <b>Total</b>                            | <b>\$0</b>        |  | <b>\$411,800</b>   |
|                                               |                                         |                   |  |                    |
|                                               | Transfer to General Fund                | \$0               |  | \$0                |
|                                               |                                         |                   |  |                    |
|                                               | <b>Total Expenditures</b>               | <b>\$0</b>        |  | <b>\$411,800</b>   |
|                                               |                                         |                   |  |                    |
|                                               | <b>Net (Revenues less Expenditures)</b> | <b>\$409,300</b>  |  | <b>\$0</b>         |

# City of Byram – Budget FY 2025

## HB603 Drainage Fund (131)

|                                         |  | AMENDED<br>BUDGET | PROPOSED<br>BUDGET |
|-----------------------------------------|--|-------------------|--------------------|
|                                         |  | FY2023/2024       | FY2024/2025        |
|                                         |  |                   |                    |
| <b>HB603 Drainage Fund Revenues</b>     |  |                   |                    |
|                                         |  |                   |                    |
| State Shared Revenues                   |  | 0                 | 0                  |
| Other Revenues                          |  | 30,172            | 0                  |
| Interest                                |  | 5,500             | 300                |
| Total                                   |  | \$35,672          | \$300              |
|                                         |  |                   |                    |
| Beginning Cash                          |  | \$500,103         | \$46,775           |
| Transfer In                             |  | \$0               | \$0                |
| <b>Total Revenues</b>                   |  | <b>\$535,775</b>  | <b>\$47,075</b>    |
|                                         |  |                   |                    |
| <b>HB603 Drainage Fund Expenditures</b> |  |                   |                    |
|                                         |  |                   |                    |
| Supplies                                |  | \$0               | \$0                |
| Services                                |  | 35,000            | 0                  |
| Capital Outlay                          |  | 454,000           | 47,075             |
| Total                                   |  | \$489,000         | \$47,075           |
|                                         |  |                   |                    |
| Transfer to General Fund                |  | \$0               | \$0                |
|                                         |  |                   |                    |
| <b>Total Expenditures</b>               |  | <b>\$489,000</b>  | <b>\$47,075</b>    |
|                                         |  |                   |                    |
| <b>Net (Revenues less Expenditures)</b> |  | <b>\$46,775</b>   | <b>\$0</b>         |

# City of Byram – Budget FY 2025

## 2012 GO Bond & Interest Fund (200)

|                                                      | AMENDED<br>BUDGET<br>FY2023/2024 | PROPOSED<br>BUDGET<br>FY2024/2025 |
|------------------------------------------------------|----------------------------------|-----------------------------------|
| <b>2012 GO Bond &amp; Interest Fund Revenues</b>     |                                  |                                   |
| AD VALOREM TAXES                                     | \$328,144                        | \$319,366                         |
| STATE SHARED REVENUES                                | 14,561                           | 18,260                            |
| INTEREST                                             | 14,250                           | 15,000                            |
| Total                                                | \$356,955                        | \$352,626                         |
| Beginning Cash                                       | \$490,105                        | \$517,348                         |
| Transfers In                                         | 0                                | 0                                 |
| Total Revenues                                       | \$847,060                        | \$869,974                         |
| <b>2012 GO Bond &amp; Interest Fund Expenditures</b> |                                  |                                   |
| DEBT SERVICE                                         |                                  |                                   |
| Supplies                                             | 0                                | 0                                 |
| Other                                                | 6,332                            | 6,560                             |
| Capital Outlay/Debt Service                          | 323,380                          | 322,390                           |
| Total                                                | \$329,712                        | \$328,950                         |
| Total Expenditures                                   | \$329,712                        | \$328,950                         |
| Net (Revenues less Expenditures)                     | 517,348                          | \$541,025                         |

# City of Byram – Budget FY 2025

## 2017 BTC TIF Bond & Interest Fund (215)

|                                                           | AMENDED<br>BUDGET<br>FY2023/2024 | PROPOSED<br>BUDGET<br>FY2024/2025 |
|-----------------------------------------------------------|----------------------------------|-----------------------------------|
| <b>2017 BTC TIF Bond &amp; Interest Fund Revenues</b>     |                                  |                                   |
| AD VALOREM TAXES                                          | 109,155                          | 107,849                           |
| INTEREST                                                  | 12,000                           | 8,500                             |
| SALES TAX                                                 | 328,395                          | 300,000                           |
| HINDS CO INTERLOCAL FUNDS                                 | 45,150                           | 43,500                            |
| Total                                                     | \$494,700                        | \$459,849                         |
|                                                           |                                  |                                   |
| Beginning Cash                                            | \$612,252                        | \$632,272                         |
|                                                           |                                  |                                   |
| <b>Total Revenues</b>                                     | <b>\$1,106,952</b>               | <b>\$1,092,120</b>                |
|                                                           |                                  |                                   |
| <b>2017 BTC TIF Bond &amp; Interest Fund Expenditures</b> |                                  |                                   |
|                                                           |                                  |                                   |
| <b>DEBT SERVICE</b>                                       |                                  |                                   |
| Personal Services                                         | \$0                              | \$0                               |
| Supplies                                                  | 0                                | 0                                 |
| Other                                                     | 0                                | 0                                 |
| Capital Outlay/Debt Service                               | 474,680                          | 472,630                           |
| Total                                                     | \$474,680                        | \$472,630                         |
|                                                           |                                  |                                   |
| <b>Total Expenditures</b>                                 | <b>\$474,680</b>                 | <b>\$472,630</b>                  |
|                                                           |                                  |                                   |
| <b>Net (Revenues less Expenditures)</b>                   | <b>\$632,272</b>                 | <b>\$619,490</b>                  |

# City of Byram – Budget FY 2025

## 2018 Sewer Revenue Bond & Interest Fund (220)

|                                                                 | AMENDED<br>BUDGET<br>FY2023/2024 | PROPOSED<br>BUDGET<br>FY2024/2025 |
|-----------------------------------------------------------------|----------------------------------|-----------------------------------|
|                                                                 |                                  |                                   |
| <b>2018 Sewer Revenue Bond &amp; Interest Fund Revenues</b>     |                                  |                                   |
| Interest                                                        | 4,850                            | 6,000                             |
| Transfer From Sewer Fund                                        | 360,000                          | 384,000                           |
| Reserve                                                         | 0                                | 0                                 |
| Total                                                           | \$364,850                        | \$390,000                         |
|                                                                 |                                  |                                   |
| Beginning Cash                                                  | \$443,054                        | \$417,604                         |
|                                                                 |                                  |                                   |
| <b>Total Revenues</b>                                           | <b>\$807,904</b>                 | <b>\$807,604</b>                  |
|                                                                 |                                  |                                   |
| <b>2018 Sewer Revenue Bond &amp; Interest Fund Expenditures</b> |                                  |                                   |
|                                                                 |                                  |                                   |
| <b>DEBT SERVICE</b>                                             |                                  |                                   |
| Personal Services                                               | \$0                              | \$0                               |
| Supplies                                                        | 0                                | 0                                 |
| Other                                                           | 0                                | 0                                 |
| Capital Outlay/Debt Service                                     | 390,300                          | 391,300                           |
| Total                                                           | \$390,300                        | \$391,300                         |
|                                                                 |                                  |                                   |
| <b>Total Expenditures</b>                                       | <b>\$390,300</b>                 | <b>\$391,300</b>                  |
|                                                                 |                                  |                                   |
| <b>Net (Revenues less Expenditures)</b>                         | <b>\$417,604</b>                 | <b>\$416,304</b>                  |

# City of Byram – Budget FY 2025

## 2022 CDBG Drainage Fund (301)

|                                                     |                                         | AMENDED<br>BUDGET | PROPOSED<br>BUDGET |
|-----------------------------------------------------|-----------------------------------------|-------------------|--------------------|
|                                                     |                                         | FY2023/2024       | FY2024/2025        |
|                                                     |                                         |                   |                    |
| <b>2022 CDBG Drainage Fund Revenues</b>             |                                         |                   |                    |
|                                                     |                                         |                   |                    |
|                                                     | CDBG Grant Income                       | \$0               | \$750,000          |
|                                                     | Other Revenues                          | 0                 | 411,800            |
|                                                     | Interest                                | 50                | 5,000              |
|                                                     | Total                                   | \$0               | \$1,166,800        |
|                                                     |                                         |                   |                    |
|                                                     | Beginning Cash                          | \$0               | \$0                |
|                                                     | Transfer In                             | \$0               | \$0                |
|                                                     | <b>Total Revenues</b>                   | <b>\$0</b>        | <b>\$1,166,800</b> |
|                                                     |                                         |                   |                    |
| <b>2022 CDBG Drainage Project Fund Expenditures</b> |                                         |                   |                    |
|                                                     |                                         |                   |                    |
|                                                     | Supplies                                | \$0               | \$0                |
|                                                     | Services                                | 0                 | 121,564            |
|                                                     | Capital Outlay                          | 0                 | 1,045,536          |
|                                                     | Total                                   | \$0               | \$1,166,800        |
|                                                     |                                         |                   |                    |
|                                                     | Transfer to General Fund                | \$0               | \$0                |
|                                                     |                                         |                   |                    |
|                                                     | <b>Total Expenditures</b>               | <b>\$0</b>        | <b>\$1,166,800</b> |
|                                                     |                                         |                   |                    |
|                                                     | <b>Net (Revenues less Expenditures)</b> | <b>\$0</b>        | <b>\$0</b>         |

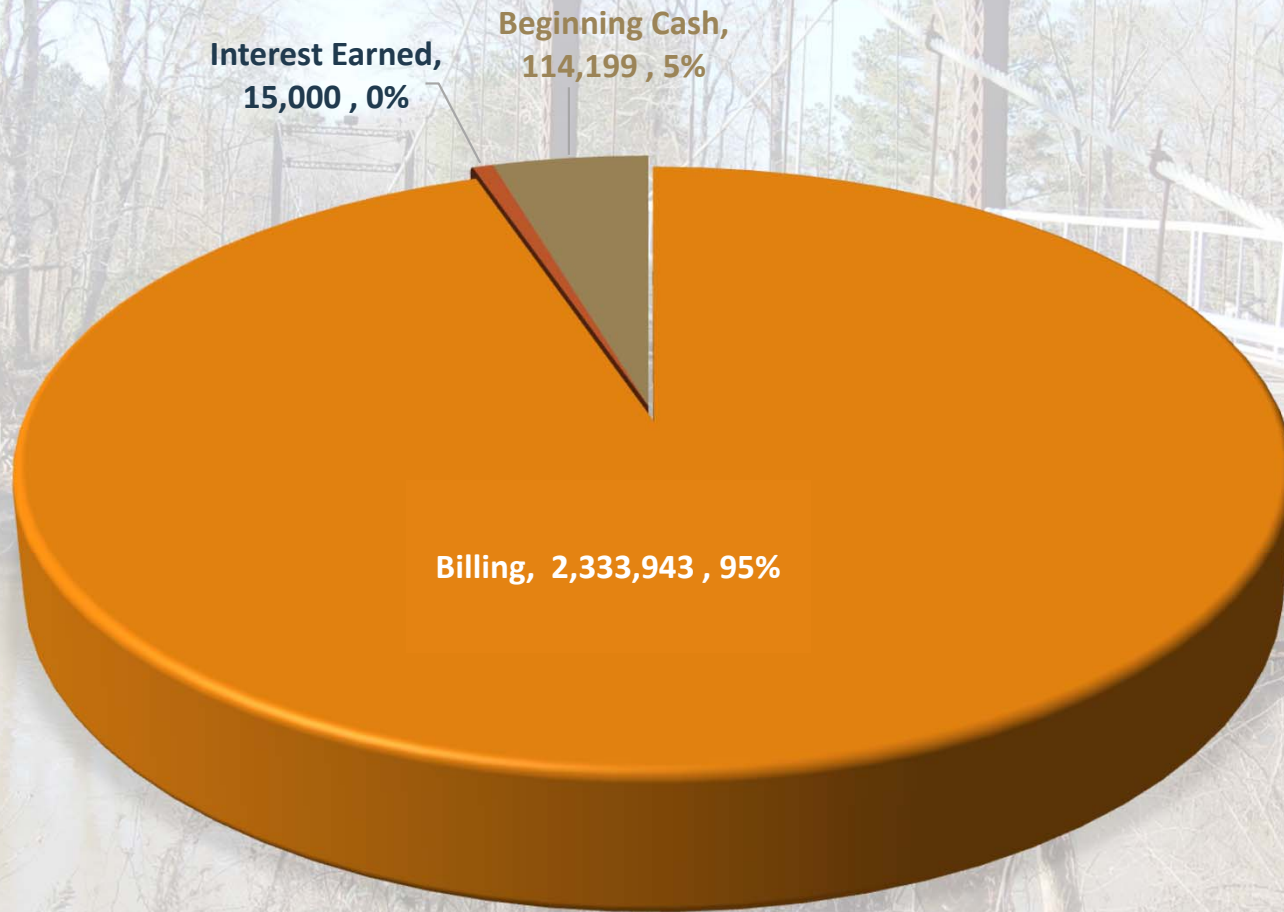
# City of Byram – Budget FY 2025

## ARPA – Big Creek Interceptor Fund (302)

|                                                       |                                         | AMENDED<br>BUDGET | PROPOSED<br>BUDGET |
|-------------------------------------------------------|-----------------------------------------|-------------------|--------------------|
|                                                       |                                         | FY2023/2024       | FY2024/2025        |
|                                                       |                                         |                   |                    |
| <b>ARPA – Big Creek Interceptor Fund Revenues</b>     |                                         |                   |                    |
|                                                       |                                         |                   |                    |
|                                                       | MCWI Grant Income                       | \$0               | \$1,250,000        |
|                                                       | ARPA Fund Match                         | 25,000            | \$1,250,000        |
|                                                       | Interest                                | 10                | 25,000             |
|                                                       | Total                                   | \$25,010          | \$2,525,000        |
|                                                       |                                         |                   |                    |
|                                                       | Beginning Cash                          | \$0               | \$10               |
|                                                       | Transfer In                             | \$0               | \$0                |
|                                                       | <b>Total Revenues</b>                   | <b>\$25,010</b>   | <b>\$2,525,010</b> |
|                                                       |                                         |                   |                    |
| <b>ARPA – Big Creek Interceptor Fund Expenditures</b> |                                         |                   |                    |
|                                                       |                                         |                   |                    |
|                                                       | Supplies                                | 0                 | 0                  |
|                                                       | Services                                | 25,000            | 0                  |
|                                                       | Capital Outlay                          | 0                 | 2,500,000          |
|                                                       | Total                                   | \$0               | \$2,500,000        |
|                                                       |                                         |                   |                    |
|                                                       | Transfer to General Fund                | \$0               | \$0                |
|                                                       |                                         |                   |                    |
|                                                       | <b>Total Expenditures</b>               | <b>\$0</b>        | <b>\$2,500,000</b> |
|                                                       |                                         |                   |                    |
|                                                       | <b>Net (Revenues less Expenditures)</b> | <b>\$25,010</b>   | <b>\$25,010</b>    |

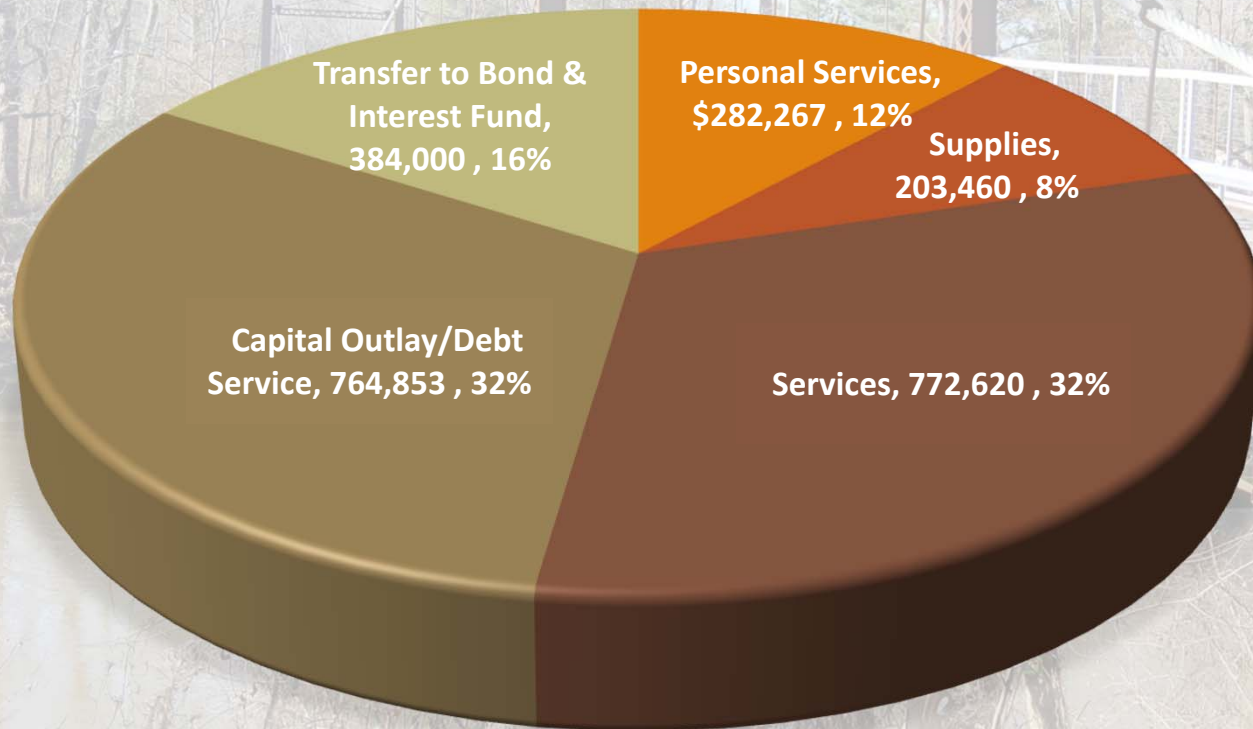
# City of Byram – Budget FY 2025

## PROPOSED SEWER FUND REVENUES (400)



# City of Byram – Budget FY 2025

## PROPOSED SEWER FUND EXPENDITURES (400)



# City of Byram – Budget FY 2025

## SEWER FUND (400)

|                                         | Amended<br>Budget  | Proposed<br>Budget |
|-----------------------------------------|--------------------|--------------------|
|                                         | FY2023/2024        | FY2024/2025        |
| <b>Sewer Fund Revenues</b>              |                    |                    |
| Billing                                 | \$2,173,277        | \$2,333,943        |
| Interest Earned                         | 4,100              | 15,000             |
| Other Revenue                           | 0                  | 0                  |
| Loan Proceeds                           | 208,800            | 0                  |
| Total                                   | \$2,386,177        | \$2,348,943        |
|                                         |                    |                    |
| Beginning Cash                          | 435,337            | 114,199            |
|                                         |                    |                    |
| <b>Total Sewer Fund Revenues</b>        | <b>\$2,821,514</b> | <b>\$2,463,143</b> |
|                                         |                    |                    |
| <b>Sewer Fund Expenditures</b>          |                    |                    |
| Personal Services                       | \$234,377          | \$282,267          |
| Supplies                                | 371,760            | 203,460            |
| Services                                | 1,063,350          | 772,620            |
| Capital Outlay/Debt Service             | 677,828            | 764,853            |
| Total                                   | 2,347,315          | \$2,023,200        |
|                                         |                    |                    |
| <b>Intercompany</b>                     |                    |                    |
| Transfer to Bond & Interest Fund        | 360,000            | 384,000            |
|                                         |                    |                    |
| <b>Total Sewer Fund Expenditures</b>    | <b>\$2,707,315</b> | <b>\$2,407,200</b> |
|                                         |                    |                    |
| <b>Net (Revenues less Expenditures)</b> | <b>\$114,199</b>   | <b>\$55,943</b>    |

# City of Byram – Budget FY 2025

## UNEMPLOYMENT FUND (600)

|                                         | AMENDED<br>BUDGET<br>FY2023/2024 | PROPOSED<br>BUDGET<br>FY2024/2025 |
|-----------------------------------------|----------------------------------|-----------------------------------|
| <b>Unemployment Fund Revenues</b>       |                                  |                                   |
| Contributions - General Fund            | 0                                | 0                                 |
| Contributions - Sewer Fund              | 0                                | 0                                 |
| Interest                                | 925                              | 1,150                             |
| Total                                   | \$925                            | \$1,150                           |
| Beginning Cash                          | \$45,749                         | \$45,674                          |
| Transfers In                            | 0                                | 0                                 |
| <b>Total Revenues</b>                   | <b>\$46,674</b>                  | <b>\$46,824</b>                   |
| <b>Unemployment Fund Expenditures</b>   |                                  |                                   |
| Unemployment                            |                                  |                                   |
| Other                                   | 1,000                            | 2,500                             |
| Total                                   | \$1,000                          | \$2,500                           |
| <b>Total Expenditures</b>               | <b>\$2,000</b>                   | <b>\$2,500</b>                    |
| <b>Net (Revenues less Expenditures)</b> | <b>\$45,674</b>                  | <b>\$44,324</b>                   |

# City of Byram – Budget FY 2025

## SUMMARY

### **GENERAL FUND:**

- 5% raise for employees hired prior to April 1, 2024
- PD and Fire salary realignments
- .5% increase in PERS contribution effective July 1, 2025
- Monthly ancillary insurance premiums per employee were decreased
- Monthly health insurance premiums remained the same
- Final dump truck payment in February, 2025

### **CAPITAL OUTLAY:**

- 2 Additional Patrol Vehicles
- Siwell Rd/Terry Rd Intersection project
- FY2024 paving project was combined with FY2025 and is scheduled to begin in October
- Bridge Projects –Old Byram Road Bridge
- Street equipment – 3 mowers and a message board

# City of Byram – Budget FY 2025

## SUMMARY

### **SEWER FUND:**

- 5% raise for employees hired prior to April 1, 2024
- .5% increase in PERS contribution effective July 1, 2025
- Monthly ancillary insurance premiums per employee were decreased
- Monthly health insurance premiums remained the same
- First vacuum truck payment in June, 2025
- In accordance with the Utility Services Ordinance, the sewer rate will increase by the minimum 2% as set forth in the ordinance.

### **CAPITAL OUTLAY:**

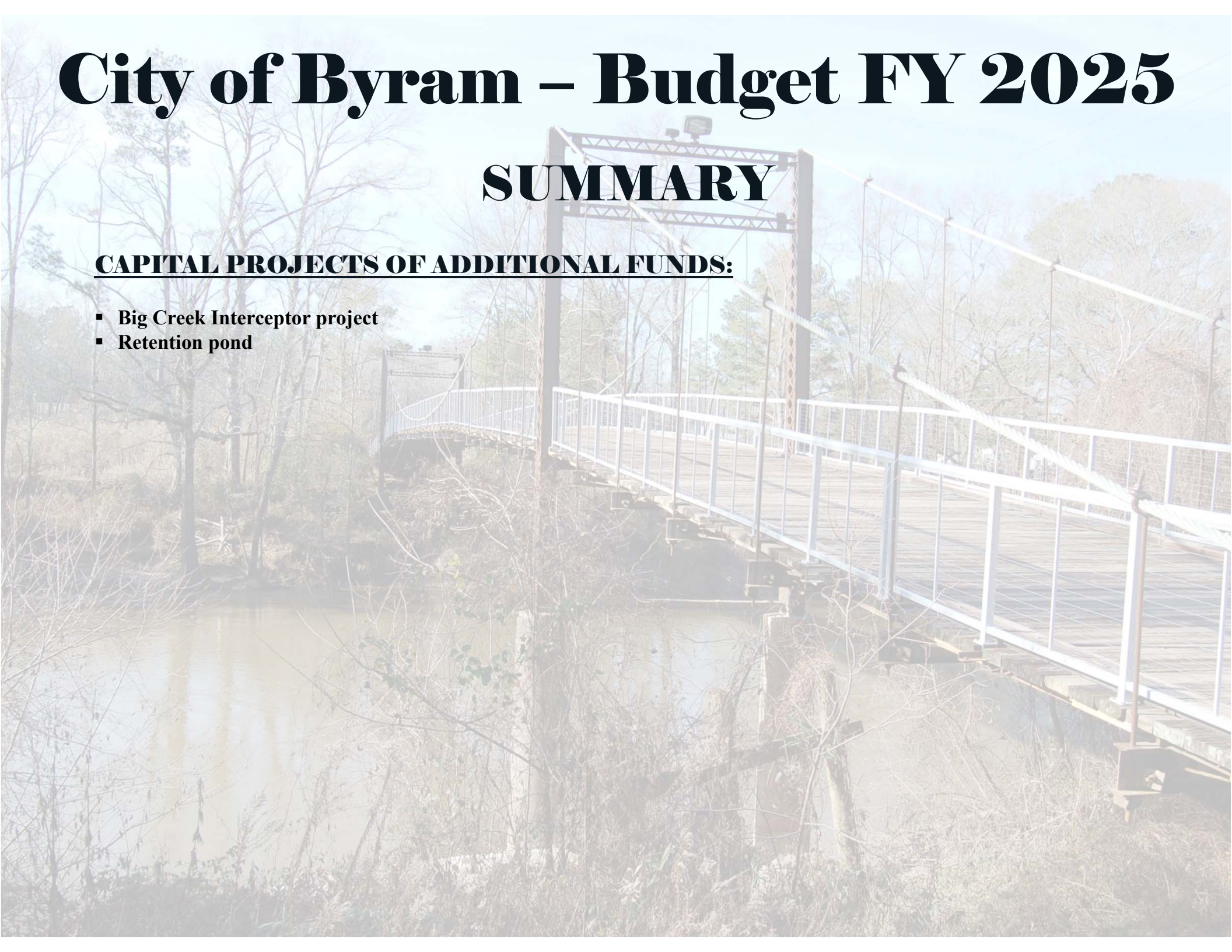
- Pump Station upgrade
- Lagoon Dredging project

# City of Byram – Budget FY 2025

## SUMMARY

### **CAPITAL PROJECTS OF ADDITIONAL FUNDS:**

- Big Creek Interceptor project
- Retention pond



**City of Byram**  
**General Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                           | Amended Adopted<br>Budget<br>FY2023/2024 | Preliminary<br>Budget<br>FY2024/2025 | Proposed<br>Budget<br>FY2024/2025 |
|-------------------------------------------|------------------------------------------|--------------------------------------|-----------------------------------|
| <b>Total Revenues</b>                     | <b>\$15,008,184</b>                      | <b>\$15,610,602</b>                  | <b>\$15,610,602</b>               |
| <b>Expenditures</b>                       |                                          |                                      |                                   |
| 100 LEGISLATIVE - BOARD                   | 281,441                                  | 290,984                              | 290,984                           |
| 110 JUDICIAL                              | 420,362                                  | 441,307                              | 441,307                           |
| 120 EXECUTIVE - MAYOR                     | 44,797                                   | 54,305                               | 54,305                            |
| 140 ADMINISTRATION - FINANCIAL/CITY CLERK | 611,417                                  | 570,407                              | 570,407                           |
| 190 PLANNING & ZONING                     | 122,639                                  | 143,905                              | 143,905                           |
| 195 ADMINISTRATION - GENERAL              | 359,830                                  | 372,245                              | 372,245                           |
| 200 POLICE                                | 3,481,146                                | 3,859,073                            | 3,859,073                         |
| 260 FIRE                                  | 3,060,960                                | 2,845,381                            | 2,845,381                         |
| 280 BUILDING INSPECTION                   | 158,537                                  | 168,636                              | 168,636                           |
| 301 STREETS                               | 2,063,437                                | 4,563,384                            | 4,563,384                         |
| 550 RECREATION                            | 214,485                                  | 226,557                              | 226,557                           |
| 900 TRANSFERS                             | 4,189,134                                | 2,074,418                            | 2,074,418                         |
| <b>Total Expenditures</b>                 | <b>15,008,184</b>                        | <b>15,610,602</b>                    | <b>15,610,602</b>                 |
| <b>Net (Revenues less Expenditures)</b>   | <b>\$0</b>                               | <b>\$0</b>                           | <b>\$0</b>                        |

|                                    | Amended Adopted<br>Budget<br>FY2023/2024 | Preliminary<br>Budget<br>FY2024/2025 | Proposed<br>Budget<br>FY2024/2025 |
|------------------------------------|------------------------------------------|--------------------------------------|-----------------------------------|
| <b>General Fund Revenues</b>       |                                          |                                      |                                   |
| Court Revenues                     | 438,400                                  | 420,700                              | 420,700                           |
| Franchise Fees                     | 460,000                                  | 488,120                              | 488,120                           |
| Licenses & Permits                 | \$148,000                                | \$108,500                            | 108,500                           |
| Other Revenues                     | 358,850                                  | 264,800                              | 264,800                           |
| State Shared Revenues              | 1,585,512                                | 2,528,537                            | 2,528,537                         |
| Sales Tax Revenues                 | 3,557,500                                | 3,601,500                            | 3,601,500                         |
| <b>Total</b>                       | <b>\$6,548,262</b>                       | <b>\$7,412,157</b>                   | <b>\$7,412,157</b>                |
| Beginning Cash                     | 2,609,970                                | 2,339,134                            | 2,339,134                         |
| Reserves                           | 1,850,000                                | 1,850,000                            | 1,850,000                         |
| <b>Total Other Than Ad Valorem</b> | <b>\$11,008,232</b>                      | <b>\$11,601,291</b>                  | <b>\$11,601,291</b>               |
| <b>Ad Valorem</b>                  | <b>\$3,999,953</b>                       | <b>\$4,009,311</b>                   | <b>\$4,009,311</b>                |
| <b>Total General Fund Revenues</b> | <b>\$15,008,184</b>                      | <b>\$15,610,602</b>                  | <b>\$15,610,602</b>               |

**City of Byram**  
**General Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                  | <b>Amended Adopted<br/>Budget<br/>FY2023/2024</b> | <b>Preliminary<br/>Budget<br/>FY2024/2025</b> | <b>Proposed<br/>Budget<br/>FY2024/2025</b> |
|----------------------------------|---------------------------------------------------|-----------------------------------------------|--------------------------------------------|
| <b>General Fund Expenditures</b> |                                                   |                                               |                                            |
| <b>Legislative</b>               |                                                   |                                               |                                            |
| Personal Services                | \$222,716                                         | \$239,594                                     | \$239,594                                  |
| Supplies                         | 2,240                                             | 2,240                                         | 2,240                                      |
| Services                         | 56,485                                            | 49,150                                        | 49,150                                     |
| Capital Outlay/Debt Service      | 0                                                 | 0                                             | 0                                          |
| <b>Total</b>                     | <b>\$281,441</b>                                  | <b>\$290,984</b>                              | <b>\$290,984</b>                           |
| <b>Judicial</b>                  |                                                   |                                               |                                            |
| Personal Services                | \$286,462                                         | \$296,962                                     | \$296,962                                  |
| Supplies                         | 7,500                                             | 10,300                                        | 10,300                                     |
| Services                         | 126,400                                           | 134,045                                       | 134,045                                    |
| Capital Outlay/Debt Service      | 0                                                 | 0                                             | 0                                          |
| <b>Total</b>                     | <b>\$420,362</b>                                  | <b>\$441,307</b>                              | <b>\$441,307</b>                           |
| <b>Executive</b>                 |                                                   |                                               |                                            |
| Personal Services                | \$36,427                                          | \$45,517                                      | \$45,517                                   |
| Supplies                         | 2,200                                             | 2,150                                         | 2,150                                      |
| Services                         | 6,170                                             | 6,638                                         | 6,638                                      |
| Capital Outlay/Debt Service      | 0                                                 | 0                                             | 0                                          |
| <b>Total</b>                     | <b>\$44,797</b>                                   | <b>\$54,305</b>                               | <b>\$54,305</b>                            |
| <b>Financial Administration</b>  |                                                   |                                               |                                            |
| Personal Services                | \$332,670                                         | \$339,885                                     | \$339,885                                  |
| Supplies                         | 11,300                                            | 15,050                                        | 15,050                                     |
| Services                         | 267,447                                           | 215,472                                       | 215,472                                    |
| Capital Outlay/Debt Service      | 0                                                 | 0                                             | 0                                          |
| <b>Total</b>                     | <b>\$611,417</b>                                  | <b>\$570,407</b>                              | <b>\$570,407</b>                           |
| <b>Planning &amp; Zoning</b>     |                                                   |                                               |                                            |
| Personal Services                | \$73,939                                          | \$77,250                                      | \$77,250                                   |
| Supplies                         | 7,625                                             | 7,000                                         | 7,000                                      |
| Services                         | 41,075                                            | 59,655                                        | 59,655                                     |
| Capital Outlay/Debt Service      | 0                                                 | 0                                             | 0                                          |
| <b>Total</b>                     | <b>\$122,639</b>                                  | <b>\$143,905</b>                              | <b>\$143,905</b>                           |

**City of Byram**  
**General Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                               | <b>Amended Adopted<br/>Budget<br/>FY2023/2024</b> | <b>Preliminary<br/>Budget<br/>FY2024/2025</b> | <b>Proposed<br/>Budget<br/>FY2024/2025</b> |
|-------------------------------|---------------------------------------------------|-----------------------------------------------|--------------------------------------------|
| <b>General Administration</b> |                                                   |                                               |                                            |
| Personal Services             | \$0                                               | \$0                                           | \$0                                        |
| Supplies                      | 32,500                                            | 36,250                                        | 36,250                                     |
| Services                      | 327,330                                           | 335,995                                       | 335,995                                    |
| Capital Outlay/Debt Service   | 0                                                 | 0                                             | 0                                          |
| <b>Total</b>                  | <b>\$359,830</b>                                  | <b>\$372,245</b>                              | <b>\$372,245</b>                           |
| <b>Police Department</b>      |                                                   |                                               |                                            |
| Personal Services             | \$2,569,615                                       | \$2,950,041                                   | \$2,950,041                                |
| Supplies                      | 265,123                                           | 272,921                                       | 272,921                                    |
| Services                      | 523,608                                           | 531,861                                       | 531,861                                    |
| Capital Outlay/Debt Service   | 122,800                                           | 104,250                                       | 104,250                                    |
| <b>Total</b>                  | <b>\$3,481,146</b>                                | <b>\$3,859,073</b>                            | <b>\$3,859,073</b>                         |
| <b>Fire Department</b>        |                                                   |                                               |                                            |
| Personal Services             | \$2,156,810                                       | \$2,283,695                                   | \$2,283,695                                |
| Supplies                      | 108,480                                           | 104,800                                       | 104,800                                    |
| Services                      | 180,394                                           | 196,654                                       | 196,654                                    |
| Capital Outlay/Debt Service   | 615,276                                           | 260,232                                       | 260,232                                    |
| <b>Total</b>                  | <b>\$3,060,960</b>                                | <b>\$2,845,381</b>                            | <b>\$2,845,381</b>                         |
| <b>Building Inspection</b>    |                                                   |                                               |                                            |
| Personal Services             | \$129,182                                         | \$134,381                                     | \$134,381                                  |
| Supplies                      | 9,290                                             | 9,340                                         | 9,340                                      |
| Services                      | 20,065                                            | 24,915                                        | 24,915                                     |
| Capital Outlay/Debt Service   | 0                                                 | 0                                             | 0                                          |
| <b>Total</b>                  | <b>\$158,537</b>                                  | <b>\$168,636</b>                              | <b>\$168,636</b>                           |

**City of Byram**  
**General Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                        | <b>Amended Adopted<br/>Budget<br/>FY2023/2024</b> | <b>Preliminary<br/>Budget<br/>FY2024/2025</b> | <b>Proposed<br/>Budget<br/>FY2024/2025</b> |
|----------------------------------------|---------------------------------------------------|-----------------------------------------------|--------------------------------------------|
| <b>Street Department</b>               |                                                   |                                               |                                            |
| Personal Services                      | \$376,450                                         | \$477,131                                     | \$477,131                                  |
| Supplies                               | 380,150                                           | 140,855                                       | 140,855                                    |
| Services                               | 477,960                                           | 484,730                                       | 484,730                                    |
| Capital Outlay/Debt Service            | 828,876                                           | 3,460,669                                     | 3,460,669                                  |
| <b>Total</b>                           | <b>\$2,063,437</b>                                | <b>\$4,563,384</b>                            | <b>\$4,563,384</b>                         |
| <b>Recreation</b>                      |                                                   |                                               |                                            |
| Personal Services                      | \$96,215                                          | \$108,967                                     | \$108,967                                  |
| Supplies                               | 57,800                                            | 52,220                                        | 52,220                                     |
| Services                               | 60,470                                            | 65,370                                        | 65,370                                     |
| Capital Outlay/Debt Service            | 0                                                 | 0                                             | 0                                          |
| <b>Total</b>                           | <b>\$214,485</b>                                  | <b>\$226,557</b>                              | <b>\$226,557</b>                           |
| <b>Transfers</b>                       |                                                   |                                               |                                            |
| Transfer Out                           | 0                                                 | 0                                             | 0                                          |
| Reserves                               | 1,850,000                                         | 1,850,000                                     | 1,850,000                                  |
| Ending Cash                            | 2,339,134                                         | 224,418                                       | 224,418                                    |
| <b>Total</b>                           | <b>\$4,189,134</b>                                | <b>\$2,074,418</b>                            | <b>\$2,074,418</b>                         |
| <b>Total General Fund Expenditures</b> | <b>\$15,008,184</b>                               | <b>\$15,610,602</b>                           | <b>\$15,610,602</b>                        |

**City of Byram**  
**Tourism Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                         | BUDGET           | PRELIMINARY<br>BUDGET | ADOPTED<br>BUDGET |
|-----------------------------------------|------------------|-----------------------|-------------------|
|                                         | FY2023/2024      | FY2024/2025           | FY2024/2025       |
| <b>Total Revenues</b>                   | \$236,465        | \$221,765             | \$221,765         |
| <b>Expenditures</b>                     |                  |                       |                   |
| Total Expenditures                      | 123,300          | 134,400               | 134,400           |
| <b>Total Expenditures</b>               | 123,300          | 134,400               | 134,400           |
| <b>Net (Revenues less Expenditures)</b> | <b>\$113,165</b> | <b>\$87,365</b>       | <b>\$87,365</b>   |

|                                  | FY2023/2024<br>Adopted<br>Budget | FY2024/2025<br>PRELIMINARY<br>BUDGET | FY2024/2025<br>ADOPTED<br>BUDGET |
|----------------------------------|----------------------------------|--------------------------------------|----------------------------------|
| <b>Tourism Fund Revenues</b>     |                                  |                                      |                                  |
| SALES TAX (2%)                   | 78,000                           | 78,000                               | 78,000                           |
| STATE SHARED REVENUES            | 0                                | 2,500                                | 2,500                            |
| OTHER REVENUES                   | 19,600                           | 24,500                               | 24,500                           |
| INTEREST                         | 2,500                            | 3,600                                | 3,600                            |
| <b>Total</b>                     | <b>\$100,100</b>                 | <b>\$108,600</b>                     | <b>\$108,600</b>                 |
| Beginning Cash                   | <b>\$136,365</b>                 | <b>\$113,165</b>                     | <b>\$113,165</b>                 |
| Transfers In                     | 0                                | 0                                    | 0                                |
| <b>Total Revenues</b>            | <b>\$236,465</b>                 | <b>\$221,765</b>                     | <b>\$221,765</b>                 |
| <b>Tourism Fund Expenditures</b> |                                  |                                      |                                  |
| Personal Services                | \$0                              | \$0                                  | \$0                              |
| Supplies                         | 29,600                           | 29,000                               | 29,000                           |
| Other                            | 93,700                           | 105,400                              | 105,400                          |
| Capital Outlay                   | 0                                | 0                                    | 0                                |
| <b>Total</b>                     | <b>\$123,300</b>                 | <b>\$134,400</b>                     | <b>\$134,400</b>                 |

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| <b>Total Expenditures</b> | <b>\$123,300</b> | <b>\$134,400</b> | <b>\$134,400</b> |
|---------------------------|------------------|------------------|------------------|

**City of Byram**  
**2% PARKS & REC Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                         | <b>BUDGET</b>      | <b>PRELIMINARY<br/>BUDGET</b> | <b>PROPOSED<br/>BUDGET</b> |
|-----------------------------------------|--------------------|-------------------------------|----------------------------|
|                                         | <b>FY2023/2024</b> | <b>FY2024/2025</b>            | <b>FY2024/2025</b>         |
| <b>Total Revenues</b>                   | \$750,100          | \$1,508,300                   | \$1,508,300                |
| <b>Expenditures</b>                     |                    |                               |                            |
| Total Expenditures                      | 106,100            | 1,017,500                     | 1,017,500                  |
| <b>Total Expenditures</b>               | 106,100            | 1,017,500                     | 1,017,500                  |
| <b>Net (Revenues less Expenditures)</b> | <b>\$644,000</b>   | <b>\$490,800</b>              | <b>\$490,800</b>           |

|                                  | <b>FY2023/2024<br/>Adopted<br/>Budget</b> | <b>FY2024/2025<br/>PRELIMINARY<br/>BUDGET</b> | <b>FY2024/2025<br/>PROPOSED<br/>BUDGET</b> |
|----------------------------------|-------------------------------------------|-----------------------------------------------|--------------------------------------------|
| <b>Tourism Fund Revenues</b>     |                                           |                                               |                                            |
| SALES TAX (2%)                   | 742,500                                   | 850,200                                       | 850,200                                    |
| OTHER REVENUES                   | 0                                         | 0                                             | 0                                          |
| INTEREST                         | 7,600                                     | 14,100                                        | 14,100                                     |
| <b>Total</b>                     | <b>\$750,100</b>                          | <b>\$864,300</b>                              | <b>\$864,300</b>                           |
| Beginning Cash                   | <b>\$0</b>                                | <b>\$644,000</b>                              | <b>\$644,000</b>                           |
| Transfers In                     | 0                                         | 0                                             | 0                                          |
| <b>Total Revenues</b>            | <b>\$750,100</b>                          | <b>\$1,508,300</b>                            | <b>\$1,508,300</b>                         |
| <b>Tourism Fund Expenditures</b> |                                           |                                               |                                            |
| Supplies                         | 2,500                                     | 5,000                                         | 5,000                                      |
| Other                            | 40,600                                    | 336,500                                       | 336,500                                    |
| Capital Outlay                   | 63,000                                    | 676,000                                       | 676,000                                    |
| <b>Total</b>                     | <b>\$106,100</b>                          | <b>\$1,017,500</b>                            | <b>\$1,017,500</b>                         |
| <b>Total Expenditures</b>        | <b>\$106,100</b>                          | <b>\$1,017,500</b>                            | <b>\$1,017,500</b>                         |

**City of Byram**  
**Law Enforcement Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                         | AMENDED<br>BUDGET | PRELIMINARY<br>BUDGET | PROPOSED<br>BUDGET |
|-----------------------------------------|-------------------|-----------------------|--------------------|
|                                         | FY2023/2024       | FY2024/2025           | FY2024/2025        |
| <b>Total Revenues</b>                   | \$1,215           | \$1,265               | \$1,265            |
| <b>Expenditures</b>                     |                   |                       |                    |
| Total Expenditures                      | 0                 | 0                     | 0                  |
| <b>Total Expenditures</b>               | 0                 | 0                     | 0                  |
| <b>Net (Revenues less Expenditures)</b> | <b>\$1,215</b>    | <b>\$1,265</b>        | <b>\$1,265</b>     |

|                                      | AMENDED<br>BUDGET | PRELIMINARY<br>BUDGET | PROPOSED<br>BUDGET |
|--------------------------------------|-------------------|-----------------------|--------------------|
|                                      | FY2023/2024       | FY2024/2025           | FY2024/2025        |
| <b>Law Enforcement Fund Revenues</b> |                   |                       |                    |
| ASSET FORFEITURE                     | 0                 | 0                     | 0                  |
| INTEREST                             | 25                | 50                    | 50                 |
| <b>Total</b>                         | <b>\$25</b>       | <b>\$50</b>           | <b>\$50</b>        |
| Beginning Cash                       | <b>\$1,190</b>    | <b>\$1,215</b>        | <b>\$1,215</b>     |
| Transfers In                         | 0                 | 0                     | 0                  |
| <b>Total Revenues</b>                | <b>\$1,215</b>    | <b>\$1,265</b>        | <b>\$1,265</b>     |

**Law Enforcement Fund Expenditures**

|                             |            |            |            |
|-----------------------------|------------|------------|------------|
| <b>Law Enforcement</b>      |            |            |            |
| Personal Services           | \$0        | \$0        | \$0        |
| Supplies                    | 0          | 0          | 0          |
| Other                       | 0          | 0          | 0          |
| Capital Outlay/Debt Service | 0          | 0          | 0          |
| <b>Total</b>                | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

|                           |            |            |            |
|---------------------------|------------|------------|------------|
| <b>Total Expenditures</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |
|---------------------------|------------|------------|------------|

**City of Byram**  
**ARPA Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                         | <b>BUDGET</b>      | <b>PRELIMINARY<br/>BUDGET</b> | <b>PROPOSED<br/>BUDGET</b> |
|-----------------------------------------|--------------------|-------------------------------|----------------------------|
|                                         | <b>FY2023/2024</b> | <b>FY2024/2025</b>            | <b>FY2024/2025</b>         |
| <b>Total Revenues</b>                   | <b>\$2,830,450</b> | <b>\$2,845,450</b>            | <b>\$2,845,450</b>         |
| <b>Expenditures</b>                     |                    |                               |                            |
| Total Expenditures                      | 25,000             | 1,500,000                     | 1,500,000                  |
| <b>Total Expenditures</b>               | <b>25,000</b>      | <b>1,500,000</b>              | <b>1,500,000</b>           |
| <b>Net (Revenues less Expenditures)</b> | <b>\$2,805,450</b> | <b>\$1,345,450</b>            | <b>\$1,345,450</b>         |

|                               | <b>FY2023/2024<br/>Adopted<br/>Budget</b> | <b>FY2024/2025<br/>PRELIMINARY<br/>BUDGET</b> | <b>FY2024/2025<br/>PROPOSED<br/>BUDGET</b> |
|-------------------------------|-------------------------------------------|-----------------------------------------------|--------------------------------------------|
| <b>ARPA Fund Revenues</b>     |                                           |                                               |                                            |
| INTERLOCAL FUNDS              | 0                                         | 0                                             | 0                                          |
| OTHER REVENUES                | 0                                         | 0                                             | 0                                          |
| INTEREST                      | 58,000                                    | 40,000                                        | 40,000                                     |
| <b>Total</b>                  | <b>\$58,000</b>                           | <b>\$40,000</b>                               | <b>\$40,000</b>                            |
| Beginning Cash                | <b>\$2,772,450</b>                        | <b>\$2,805,450</b>                            | <b>\$2,805,450</b>                         |
| Transfers In                  | 0                                         | 0                                             | 0                                          |
| <b>Total Revenues</b>         | <b>\$2,830,450</b>                        | <b>\$2,845,450</b>                            | <b>\$2,845,450</b>                         |
| <b>ARPA Fund Expenditures</b> |                                           |                                               |                                            |
| Supplies                      | \$0                                       | \$0                                           | \$0                                        |
| Other                         | 0                                         | 0                                             | 0                                          |
| Capital Outlay/Debt Service   | 25,000                                    | 1,500,000                                     | 1,500,000                                  |
| <b>Total</b>                  | <b>\$25,000</b>                           | <b>\$1,500,000</b>                            | <b>\$1,500,000</b>                         |
| Transfers to General Fund     | \$0                                       | \$0                                           | \$0                                        |
| <b>Total Expenditures</b>     | <b>\$25,000</b>                           | <b>\$1,500,000</b>                            | <b>\$1,500,000</b>                         |

**City of Byram**  
**SB2948 Flood Control Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                         | BUDGET           | PRELIMINARY<br>BUDGET | PROPOSED<br>BUDGET |
|-----------------------------------------|------------------|-----------------------|--------------------|
|                                         | FY2023/2024      | FY2024/2025           | FY2024/2025        |
| <b>Total Revenues</b>                   | \$409,300        | \$411,800             | \$411,800          |
| <b>Expenditures</b>                     |                  |                       |                    |
| Total Expenditures                      | 0                | 411,800               | 411,800            |
| <b>Total Expenditures</b>               | 0                | 411,800               | 411,800            |
| <b>Net (Revenues less Expenditures)</b> | <b>\$409,300</b> | <b>\$0</b>            | <b>\$0</b>         |

|                                               | FY2023/2024<br>Adopted<br>Budget | FY2024/2025<br>PRELIMINARY<br>BUDGET | FY2024/2025<br>PROPOSED<br>BUDGET |
|-----------------------------------------------|----------------------------------|--------------------------------------|-----------------------------------|
| <b>SB2948 Flood Control Fund Revenues</b>     |                                  |                                      |                                   |
| State Shared Revenues                         | 0                                | 0                                    | 0                                 |
| Other Revenues                                | 0                                | 0                                    | 0                                 |
| Interest                                      | 8,000                            | 2,500                                | 2,500                             |
| <b>Total</b>                                  | <b>\$8,000</b>                   | <b>\$2,500</b>                       | <b>\$2,500</b>                    |
| Beginning Cash                                | <b>\$401,300</b>                 | <b>\$409,300</b>                     | <b>\$409,300</b>                  |
| Transfers In                                  | 0                                | 0                                    | 0                                 |
| <b>Total Revenues</b>                         | <b>\$409,300</b>                 | <b>\$411,800</b>                     | <b>\$411,800</b>                  |
| <b>SB2948 Flood Control Fund Expenditures</b> |                                  |                                      |                                   |
| Personal Services                             | \$0                              | \$0                                  | \$0                               |
| Supplies                                      | 0                                | 0                                    | 0                                 |
| Services                                      | 0                                | 0                                    | 0                                 |
| Capital Outlay/Debt Service                   | 0                                | 411,800                              | 411,800                           |
| <b>Total</b>                                  | <b>\$0</b>                       | <b>\$411,800</b>                     | <b>\$411,800</b>                  |
| Transfers to General Fund                     | \$0                              | \$0                                  | \$0                               |
| <b>Total Expenditures</b>                     | <b>\$0</b>                       | <b>\$411,800</b>                     | <b>\$411,800</b>                  |

**City of Byram**  
**HB603 Drainage Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                         | BUDGET          | PRELIMINARY<br>BUDGET | PROPOSED<br>BUDGET |
|-----------------------------------------|-----------------|-----------------------|--------------------|
|                                         | FY2023/2024     | FY2024/2025           | FY2024/2025        |
| <b>Total Revenues</b>                   | \$535,775       | \$47,075              | \$47,075           |
| <b>Expenditures</b>                     |                 |                       |                    |
| Total Expenditures                      | 489,000         | 47,075                | 47,075             |
| <b>Total Expenditures</b>               | 489,000         | 47,075                | 47,075             |
| <b>Net (Revenues less Expenditures)</b> | <b>\$46,775</b> | <b>\$0</b>            | <b>\$0</b>         |

|                                         | FY2023/2024<br>Adopted<br>Budget | FY2024/2025<br>PRELIMINARY<br>BUDGET | FY2024/2025<br>PROPOSED<br>BUDGET |
|-----------------------------------------|----------------------------------|--------------------------------------|-----------------------------------|
| <b>HB603 Drainage Fund Revenues</b>     |                                  |                                      |                                   |
| State Shared Revenues                   | 0                                | 0                                    | 0                                 |
| Other Revenues                          | 30,172                           | 0                                    | 0                                 |
| Interest                                | 5,500                            | 300                                  | 300                               |
| <b>Total</b>                            | <b>\$35,672</b>                  | <b>\$300</b>                         | <b>\$300</b>                      |
| Beginning Cash                          | <b>\$500,103</b>                 | <b>\$46,775</b>                      | <b>\$46,775</b>                   |
| Transfers In                            | 0                                | 0                                    | 0                                 |
| <b>Total Revenues</b>                   | <b>\$535,775</b>                 | <b>\$47,075</b>                      | <b>\$47,075</b>                   |
| <b>HB603 Drainage Fund Expenditures</b> |                                  |                                      |                                   |
| Personal Services                       | \$0                              | \$0                                  | \$0                               |
| Supplies                                | 0                                | 0                                    | 0                                 |
| Services                                | 35,000                           | 0                                    | 0                                 |
| Capital Outlay/Debt Service             | 454,000                          | 47,075                               | 47,075                            |
| <b>Total</b>                            | <b>\$489,000</b>                 | <b>\$47,075</b>                      | <b>\$47,075</b>                   |
| Transfers to General Fund               | \$0                              | \$0                                  | \$0                               |
| <b>Total Expenditures</b>               | <b>\$489,000</b>                 | <b>\$47,075</b>                      | <b>\$47,075</b>                   |

**City of Byram**  
**2012 GO Bond & Interest Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                         | <b>BUDGET</b>      | <b>PRELIMINARY<br/>BUDGET</b> | <b>PROPOSED<br/>BUDGET</b> |
|-----------------------------------------|--------------------|-------------------------------|----------------------------|
|                                         | <b>FY2023/2024</b> | <b>FY2024/2025</b>            | <b>FY2024/2025</b>         |
| <b>Total Revenues</b>                   | <b>\$847,060</b>   | <b>\$869,974</b>              | <b>\$869,974</b>           |
| <b>Expenditures</b>                     |                    |                               |                            |
| Total Expenditures                      | 329,712            | 328,950                       | 328,950                    |
| <b>Total Expenditures</b>               | <b>329,712</b>     | <b>328,950</b>                | <b>328,950</b>             |
| <b>Net (Revenues less Expenditures)</b> | <b>\$517,348</b>   | <b>\$541,025</b>              | <b>\$541,025</b>           |

|                                                  | <b>FY2023/2024<br/>Adopted<br/>Budget</b> | <b>FY2024/2025<br/>PRELIMINARY<br/>BUDGET</b> | <b>FY2024/2025<br/>PROPOSED<br/>BUDGET</b> |
|--------------------------------------------------|-------------------------------------------|-----------------------------------------------|--------------------------------------------|
| <b>2012 GO Bond &amp; Interest Fund Revenues</b> |                                           |                                               |                                            |
| AD VALOREM TAXES                                 | 328,144                                   | 319,366                                       | 319,366                                    |
| STATE SHARED REVENUES                            | 14,561                                    | 18,260                                        | 18,260                                     |
| INTEREST                                         | 14,250                                    | 15,000                                        | 15,000                                     |
| <b>Total</b>                                     | <b>\$356,955</b>                          | <b>\$352,626</b>                              | <b>\$352,626</b>                           |
| Beginning Cash                                   | <b>\$490,105</b>                          | <b>\$517,348</b>                              | <b>\$517,348</b>                           |
| Transfers In                                     | 0                                         | 0                                             | 0                                          |
| <b>Total Revenues</b>                            | <b>\$847,060</b>                          | <b>\$869,974</b>                              | <b>\$869,974</b>                           |

**2012 GO Bond & Interest Fund Expenditures**

**DEBT SERVICE**

|                             |                  |                  |                  |
|-----------------------------|------------------|------------------|------------------|
| Personal Services           | \$0              | \$0              | \$0              |
| Supplies                    | 0                | 0                | 0                |
| Other                       | 6,332            | 6,560            | 6,560            |
| Capital Outlay/Debt Service | 323,380          | 322,390          | 322,390          |
| <b>Total</b>                | <b>\$329,712</b> | <b>\$328,950</b> | <b>\$328,950</b> |

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| <b>Total Expenditures</b> | <b>\$329,712</b> | <b>\$328,950</b> | <b>\$328,950</b> |
|---------------------------|------------------|------------------|------------------|

**City of Byram**  
**2017 BTC TIF Bond & Interest Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                         | BUDGET           | PRELIMINARY<br>BUDGET | PROPOSED<br>BUDGET |
|-----------------------------------------|------------------|-----------------------|--------------------|
|                                         | FY2023-24        | FY2024-25             | FY2024-25          |
| <b>Total Revenues</b>                   | \$1,106,952      | \$1,092,120           | \$1,092,120        |
| <b>Expenditures</b>                     |                  |                       |                    |
| Total Expenditures                      | 474,680          | 472,630               | 472,630            |
| <b>Total Expenditures</b>               | 474,680          | 472,630               | 472,630            |
| <b>Net (Revenues less Expenditures)</b> | <b>\$632,272</b> | <b>\$619,490</b>      | <b>\$619,490</b>   |

|                                                       | FY2023-24          | FY2024-25             | FY2024-25          |
|-------------------------------------------------------|--------------------|-----------------------|--------------------|
|                                                       | Adopted<br>Budget  | PRELIMINARY<br>BUDGET | PROPOSED<br>BUDGET |
| <b>2017 BTC TIF Bond &amp; Interest Fund Revenues</b> |                    |                       |                    |
| AD VALOREM TAXES                                      | 109,155            | 107,849               | 107,849            |
| INTEREST                                              | 12,000             | 8,500                 | 8,500              |
| SALES TAX - GENERAL                                   | 328,395            | 300,000               | 300,000            |
| HINDS CO INTERLOCAL FUNDS                             | 45,150             | 43,500                | 43,500             |
| <b>Total</b>                                          | <b>\$494,700</b>   | <b>\$459,849</b>      | <b>\$459,849</b>   |
| Beginning Cash                                        | <b>\$612,252</b>   | <b>\$632,272</b>      | <b>\$632,272</b>   |
| Transfers In                                          | 0                  | 0                     | 0                  |
| <b>Total Revenues</b>                                 | <b>\$1,106,952</b> | <b>\$1,092,120</b>    | <b>\$1,092,120</b> |

**2017 BTC TIF Bond & Interest Fund Expenditures**

**DEBT SERVICE**

|                             |                  |                  |                  |
|-----------------------------|------------------|------------------|------------------|
| Personal Services           | \$0              | \$0              | \$0              |
| Supplies                    | 0                | 0                | 0                |
| Other                       | 0                | 0                | 0                |
| Capital Outlay/Debt Service | 474,680          | 472,630          | 472,630          |
| <b>Total</b>                | <b>\$474,680</b> | <b>\$472,630</b> | <b>\$472,630</b> |

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| <b>Total Expenditures</b> | <b>\$474,680</b> | <b>\$472,630</b> | <b>\$472,630</b> |
|---------------------------|------------------|------------------|------------------|

**2018 Sewer System Revenue Bond & Interest**  
**Fiscal Year Ending September 30, 2025**

|                                         | <b>AMENDED<br/>BUDGET</b> | <b>PRELIMINARY<br/>BUDGET</b> | <b>PROPOSED<br/>BUDGET</b> |
|-----------------------------------------|---------------------------|-------------------------------|----------------------------|
|                                         | <b>FY2023/2024</b>        | <b>FY2024/2025</b>            | <b>FY2024/2025</b>         |
| <b>Total Revenues</b>                   | <b>\$807,904</b>          | <b>\$807,604</b>              | <b>\$807,604</b>           |
| <b>Expenditures</b>                     |                           |                               |                            |
| Total Expenditures                      | 390,300                   | 391,300                       | 391,300                    |
| <b>Total Expenditures</b>               | <b>390,300</b>            | <b>391,300</b>                | <b>391,300</b>             |
| <b>Net (Revenues less Expenditures)</b> | <b>\$417,604</b>          | <b>\$416,304</b>              | <b>\$416,304</b>           |

|                                                      | <b>FY2023/2024<br/>AMENDED<br/>BUDGET</b> | <b>FY2024/2025<br/>PRELIMINARY<br/>BUDGET</b> | <b>FY2024/2025<br/>PROPOSED<br/>BUDGET</b> |
|------------------------------------------------------|-------------------------------------------|-----------------------------------------------|--------------------------------------------|
| <b>2018 Sewer System Revenue Bond &amp; Interest</b> |                                           |                                               |                                            |
| INTEREST                                             | 4,850                                     | 6,000                                         | 6,000                                      |
| TRANSFER FROM SEWER FUND                             | 360,000                                   | 384,000                                       | 384,000                                    |
| RESERVE                                              | 0                                         | 0                                             | 0                                          |
| <b>Total</b>                                         | <b>\$364,850</b>                          | <b>\$390,000</b>                              | <b>\$390,000</b>                           |
| Beginning Cash                                       | <b>\$443,054</b>                          | <b>\$417,604</b>                              | <b>\$417,604</b>                           |
| Transfers In                                         | 0                                         | 0                                             | 0                                          |
| <b>Total Revenues</b>                                | <b>\$807,904</b>                          | <b>\$807,604</b>                              | <b>\$807,604</b>                           |

**2018 Sewer System Revenue Bond & Interest**

**DEBT SERVICE**

|                             |                  |                  |                  |
|-----------------------------|------------------|------------------|------------------|
| Personal Services           | \$0              | \$0              | \$0              |
| Supplies                    | 0                | 0                | 0                |
| Other                       | 0                | 0                | 0                |
| Capital Outlay/Debt Service | 390,300          | 391,300          | 391,300          |
| <b>Total</b>                | <b>\$390,300</b> | <b>\$391,300</b> | <b>\$391,300</b> |

|                           |                  |                  |                  |
|---------------------------|------------------|------------------|------------------|
| <b>Total Expenditures</b> | <b>\$390,300</b> | <b>\$391,300</b> | <b>\$391,300</b> |
|---------------------------|------------------|------------------|------------------|

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**City of Byram**  
**2022 CDBG - Drainage Project**  
**Fiscal Year Ending September 30, 2025**

|                                         | <b>AMENDED<br/>BUDGET<br/>FY2023/2024</b> | <b>PROPOSED<br/>BUDGET<br/>FY2024/2025</b> |
|-----------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>Total Revenues</b>                   | <b>\$0</b>                                | <b>\$1,166,800</b>                         |
| <b>Expenditures</b>                     |                                           |                                            |
| 301 Street                              | 0                                         | 1,166,800                                  |
| <b>Total Expenditures</b>               | <b>0</b>                                  | <b>1,166,800</b>                           |
| <b>Net (Revenues less Expenditures)</b> | <b>\$0</b>                                | <b>\$0</b>                                 |

|                                                          | <b>FY2023/2024<br/>AMENDED<br/>BUDGET</b> | <b>FY2024/2025<br/>PROPOSED<br/>BUDGET</b> |
|----------------------------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>2022 CDBG Drainage Project Revenues</b>               |                                           |                                            |
| CDBG Grant Income                                        | 0                                         | 750,000                                    |
| SB2948 Fund Match                                        | 0                                         | 411,800                                    |
| Interest                                                 | 0                                         | 5,000                                      |
| <b>Total</b>                                             | <b>\$0</b>                                | <b>\$1,166,800</b>                         |
| <br>Beginning Cash                                       | <br><b>\$0</b>                            | <br><b>\$0</b>                             |
| <b>Total 2022 CDBG Drainage Project Revenues</b>         | <b>\$0</b>                                | <b>\$1,166,800</b>                         |
| <br><b>2022 CDBG Drainage Project Expenditures</b>       |                                           |                                            |
| Supplies                                                 | 0                                         | 0                                          |
| Contract Services                                        | 0                                         | 121,264                                    |
| Capitol Outlay/Debt Services                             | 0                                         | 1,045,536                                  |
| <b>Total</b>                                             | <b>\$0</b>                                | <b>\$1,166,800</b>                         |
| <br><b>Total 2022 CDBG Drainage Project Expenditures</b> | <br><b>\$0</b>                            | <br><b>\$1,166,800</b>                     |

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**City of Byram**  
**ARPA - Big Creek Interceptor Project**  
**Fiscal Year Ending September 30, 2025**

|                                         | <b>AMENDED<br/>BUDGET</b> | <b>PROPOSED<br/>BUDGET</b> |
|-----------------------------------------|---------------------------|----------------------------|
|                                         | <b>FY2023/2024</b>        | <b>FY2024/2025</b>         |
| <b>Total Revenues</b>                   | <b>\$25,010</b>           | <b>\$2,525,010</b>         |
| <b>Expenditures</b>                     |                           |                            |
| 700 Sewer                               | 25,000                    | 2,500,000                  |
| <b>Total Expenditures</b>               | <b>25,000</b>             | <b>2,500,000</b>           |
| <b>Net (Revenues less Expenditures)</b> | <b>\$10</b>               | <b>\$25,010</b>            |

|                                                          | <b>FY2023/2024<br/>AMENDED<br/>BUDGET</b> | <b>FY2024/2025<br/>PROPOSED<br/>BUDGET</b> |
|----------------------------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>ARPA - Big Creek Interceptor Revenues</b>             |                                           |                                            |
| MCWI Grant Income                                        | 0                                         | 1,250,000                                  |
| ARPA Fund Match                                          | 25,000                                    | 1,250,000                                  |
| Interest                                                 | 10                                        | 25,000                                     |
| <b>Total</b>                                             | <b>\$25,010</b>                           | <b>\$2,525,000</b>                         |
| <br>Beginning Cash                                       | <br><b>\$0</b>                            | <br><b>\$10</b>                            |
| <b>Total ARPA - Big Creek Interceptor Revenues</b>       | <b>\$25,010</b>                           | <b>\$2,525,010</b>                         |
| <br><b>ARPA - Big Creek Interceptor Expenditures</b>     |                                           |                                            |
| <br><b>ARPA - Big Creek Interceptro Project Fund</b>     |                                           |                                            |
| Supplies                                                 | 0                                         | 0                                          |
| Contract Services                                        | 25,000                                    | 0                                          |
| Capitol Outlay/Debt Services                             | 0                                         | 2,500,000                                  |
| <b>Total</b>                                             | <b>\$25,000</b>                           | <b>\$2,500,000</b>                         |
| <br><b>Total ARPA - Big Creek Interceptor Expenditur</b> | <br><b>\$25,000</b>                       | <br><b>\$2,500,000</b>                     |

**City of Byram**  
**Unemployment Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                         | BUDGET          | PRELIMINARY<br>BUDGET | PROPOSED<br>BUDGET |
|-----------------------------------------|-----------------|-----------------------|--------------------|
|                                         | FY2023/2024     | FY2024/2025           | FY2024/2025        |
| <b>Total Revenues</b>                   | \$46,674        | \$46,824              | \$46,824           |
| <b>Expenditures</b>                     |                 |                       |                    |
| 750 UNEMPLOYMENT CLAIMS                 | 1,000           | 2,500                 | 2,500              |
| 900 INTERCOMPANY TRANSFER               | 0               | 0                     | 0                  |
| <b>Total Expenditures</b>               | 1,000           | 2,500                 | 2,500              |
| <b>Net (Revenues less Expenditures)</b> | <b>\$45,674</b> | <b>\$44,324</b>       | <b>\$44,324</b>    |

|                                            | FY2023/2024<br>Adopted<br>Budget | FY2024/2025<br>PRELIMINARY<br>BUDGET | FY2024/2025<br>PROPOSED<br>BUDGET |
|--------------------------------------------|----------------------------------|--------------------------------------|-----------------------------------|
| <b>Unemployment Fund Revenues</b>          |                                  |                                      |                                   |
| Interest                                   | 925                              | 1,150                                | 1,150                             |
| Contributions - General Fund               | 0                                | 0                                    |                                   |
| Contributions - Sewer Fund                 | 0                                | 0                                    | 0                                 |
| <b>Total</b>                               | <b>\$925</b>                     | <b>\$1,150</b>                       | <b>\$1,150</b>                    |
| Beginning Cash                             | <b>\$45,749</b>                  | <b>\$45,674</b>                      | <b>\$45,674</b>                   |
| Transfers In                               | 0                                | 0                                    | 0                                 |
| <b>Total Unemployment Fund Revenues</b>    | <b>\$46,674</b>                  | <b>\$46,824</b>                      | <b>\$46,824</b>                   |
| <b>Unemployment Fund Expenditures</b>      |                                  |                                      |                                   |
| <b>Unemployment</b>                        |                                  |                                      |                                   |
| Other                                      | 1,000                            | 2,500                                | 2,500                             |
| <b>Total</b>                               | <b>\$1,000</b>                   | <b>\$2,500</b>                       | <b>\$2,500</b>                    |
| <b>Total Unemployment Fund Expenditure</b> | <b>\$1,000</b>                   | <b>\$2,500</b>                       | <b>\$2,500</b>                    |

**City of Byram**  
**Sewer Enterprise Fund Budget**  
**Fiscal Year Ending September 30, 2025**

|                                         | Amended<br>Adopted<br>Budget<br>FY2023-24 | PRELIMINARY<br>BUDGET<br>FY2024-25 | PROPOSED<br>BUDGET<br>FY2024-25 |
|-----------------------------------------|-------------------------------------------|------------------------------------|---------------------------------|
| <b>Total Revenues</b>                   | <b>\$2,821,514</b>                        | <b>\$2,463,143</b>                 | <b>\$2,463,143</b>              |
| <b>Expenditures</b>                     |                                           |                                    |                                 |
| 400 SEWER                               | 2,707,315                                 | 2,407,200                          | 2,407,200                       |
| <b>Total Expenditures</b>               | <b>2,707,315</b>                          | <b>2,407,200</b>                   | <b>2,407,200</b>                |
| <b>Net (Revenues less Expenditures)</b> | <b>\$114,199</b>                          | <b>\$55,943</b>                    | <b>\$55,943</b>                 |

|                                  | Amended<br>Adopted<br>Budget<br>FY2023-24 | PRELIMINARY<br>BUDGET<br>FY2024-25 | PROPOSED<br>BUDGET<br>FY2024-25 |
|----------------------------------|-------------------------------------------|------------------------------------|---------------------------------|
| <b>Sewer Fund Revenues</b>       |                                           |                                    |                                 |
| Billing                          | 2,173,277                                 | 2,333,943                          | 2,333,943                       |
| Interest Earned                  | 4,100                                     | 15,000                             | 15,000                          |
| Other Revenue                    | 0                                         | 0                                  | 0                               |
| Loan Proceeds                    | 208,800                                   | 0                                  | 0                               |
| <b>Total</b>                     | <b>\$2,386,177</b>                        | <b>\$2,348,943</b>                 | <b>\$2,348,943</b>              |
| Beginning Cash                   | 435,337                                   | 114,199                            | 114,199                         |
| Reserves                         | 0                                         | 0                                  | 0                               |
| <b>Total Sewer Fund Revenues</b> | <b>\$2,821,514</b>                        | <b>\$2,463,143</b>                 | <b>\$2,463,143</b>              |

|                                      |                    |                    |                    |
|--------------------------------------|--------------------|--------------------|--------------------|
| <b>Sewer Expenditures</b>            |                    |                    |                    |
| Personal Services                    | \$234,377          | \$282,267          | \$282,267          |
| Supplies                             | 371,760            | 203,460            | 203,460            |
| Services                             | 1,063,350          | 772,620            | 772,620            |
| Capital Outlay/Debt Service          | 677,828            | 764,853            | 764,853            |
| <b>Total</b>                         | <b>\$2,347,315</b> | <b>\$2,023,200</b> | <b>\$2,023,200</b> |
| <b>Intercompany</b>                  |                    |                    |                    |
| Transfer to Bond & Interest Fund     | \$360,000          | \$384,000          | 384,000            |
| <b>Total</b>                         | <b>\$360,000</b>   | <b>\$384,000</b>   | <b>\$384,000</b>   |
| <b>Total Sewer Fund Expenditures</b> | <b>\$2,707,315</b> | <b>\$2,407,200</b> | <b>\$2,407,200</b> |

## **CITY OF BYRAM AGENDA ITEM FACT SHEET**

BOARD MEETING DATE: September 3, 2024 AGENDA ITEM NO: 3.b

FOR: Approval of Millage Rate for FY 2024-2025

INTRODUCED BY: Angela Richburg, City Clerk

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### ATTACHMENTS:

File Name

[FY2025 Millage.pdf](#)

**ORDER  
TO LEVY TAX MILLAGE FOR FISCAL YEAR  
ENDING SEPTEMBER 30, 2025**

**WHEREAS** the matter of determining the tax levy for the ensuing Fiscal Year of 2025 under the General Authority as recited in Section 21-33-45 of the Miss. Code of 1972, has come before the Mayor and Board of Aldermen of the City of Byram, Mississippi.

**IT IS THEREFORE ORDERED** by the Mayor and Board of Aldermen that a tax levy of 36.10 mills is necessary to meet the needs of the City of Byram, Mississippi for the fiscal year ending September 30, 2025. The levy is allocated as follows:

|              |       |
|--------------|-------|
| General Fund | 33.35 |
| Debt Service | 2.75  |

**SO ORDERED** this the 3rd day of September, 2024. Motion was made by Alderman \_\_\_\_\_, and seconded by Alderman \_\_\_\_\_, for the adoption of the above and foregoing Order.

Upon roll call vote, the result was as follows:

Alderman Erma Johnson voted:

Alderwoman Diandra Hosey voted:

Alderwoman Robert Amos voted:

Alderwoman Teresa Mack voted:

Alderwoman Roschelle Gibson voted:

Alderman David Moore voted:

Alderman Roshunda Harris-Allen voted:

The Mayor thereupon declared the motion carried and the Order adopted this the 3rd day of September, 2024.

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Mayor Richard White

Attest: \_\_\_\_\_  
City Clerk Angela Richburg