

CITY OF BYRAM
MINUTES OF THE SPECIAL CALLED MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
TUESDAY, SEPTEMBER 3, 2024, 6:30 PM
City Hall: 5901 Terry Road, Byram, MS
BUDGET PUBLIC HEARING

1. Welcome and Call to Order

Mayor White called the meeting to order at 6:32 P.M.

2. Roll Call

Present: Richard White, Mayor

Erma Johnson, Alderman, Ward I

Diandra Hosey, Alderman, Ward II

Robert Amos, Alderman, Ward III

Teresa Mack, Alderman, Ward IV

Roschelle Gibson, Alderman, Ward V, joined at 7:06 P.M.

Roshunda Harris-Allen, Alderman-at-Large, joined at 6:50 P.M.

Angela Richburg, City Clerk

Absent: David Moore, Alderman, Ward VI

3. Presented Items

(a) Public Hearing to discuss the proposed budget for FY 2024-2025

Mayor White opened the Public Hearing at 6:33 P.M.

The proposed FY2024-2025 Budget was presented by City Clerk Angela Richburg.

An opportunity for questions and/or comments was afforded to those in attendance, with no-one speaking.

Mayor White closed the Public Hearing at 7:30 P.M.

No action was taken.

(b) Approval of Millage Rate for FY 2024-2025

Motion to adopt the Order setting the tax millage for the fiscal year ending September 30, 2025

Moved by Alderman Gibson

Seconded by Alderman Mack

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Harris-Allen

4. Adjourn

Motion to adjourn at 7:33 P.M.

Moved by Alderman Hosey

Seconded by Alderman Harris-Allen

Motion Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Harris-Allen

APPROVED: 
Richard White, Mayor

DATE: 9-12-24

ATTEST: 
Angela Richburg, City Clerk

DATE: 09/12/24

AFFIDAVIT OF PUBLICATION

Angela Richburg
City Of Byram-Legals
PO Box 720222
Byram MS 39272-0222

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he/she is a Legal Advertising Representative of The Clarion-Ledger, a newspaper as defined and prescribed in Sections 13-3-31 and 13-3-32, of the Mississippi Code of 1972, as amended, who, being duly sworn, states that the notice, a true copy of which is hereto attached, to be issues of said newspapers editions date as follows:

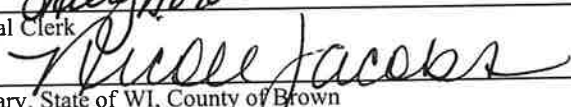
08/25/2024, 09/01/2024

That said newspaper was regularly issued and circulated on those dates and that the fees charged are legal.

Sworn to and subscribed before on 09/01/2024



Legal Clerk



Notary, State of WI, County of Brown

8-21-26

My commission expires

Publication Cost: \$1728.00

Tax Amount: \$0.00

Payment Cost: \$1728.00

Order No: 10501179

of Copies:

Customer No: 1010689

1

PO #:

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

NICOLE JACOBS
Notary Public
State of Wisconsin



**NOTICE OF A PUBLIC HEARING ON THE
PROPOSED BUDGET AND PROPOSED TAX
LEVIES FOR THE UPCOMING FISCAL YEAR
FOR THE CITY OF BYRAM**

The City of Byram, Mississippi, will hold a public hearing on its proposed budget and proposed tax levies for the fiscal year 2024-2025 on Tuesday, September 3, 2024, at 6:30 P.M. in the City Board Room at 5901 Terry Road.

The City of Byram is now operating with projected total budget revenue of \$10,840,920. \$4,319,347 (39.84%) of such revenue is obtained through ad valorem taxes. For next fiscal year, the proposed budget has total projected revenue of \$11,807,909. Of that amount, \$4,263,062 (36.1%) is proposed to be financed through a total ad valorem tax levy.

The decision to not increase the ad valorem tax millage rate for fiscal year 2024-2025 above the current fiscal year's ad valorem tax millage rate means you will not pay more in ad valorem taxes on your home, automobile tag, utilities, business fixtures and equipment and rental real property, unless the assessed value of your property has increased for fiscal year 2024-2025.

Any citizen of the City of Byram is invited to attend this public hearing on the proposed budget and tax levies for fiscal year 2024-2025 and will be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken.

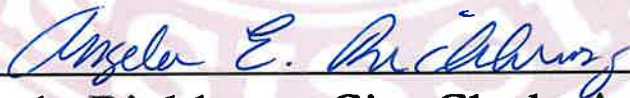
S/ Angela Richburg, MMC
City Clerk

**NOTICE OF SPECIAL CALLED MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF BYRAM, MISSISSIPPI**

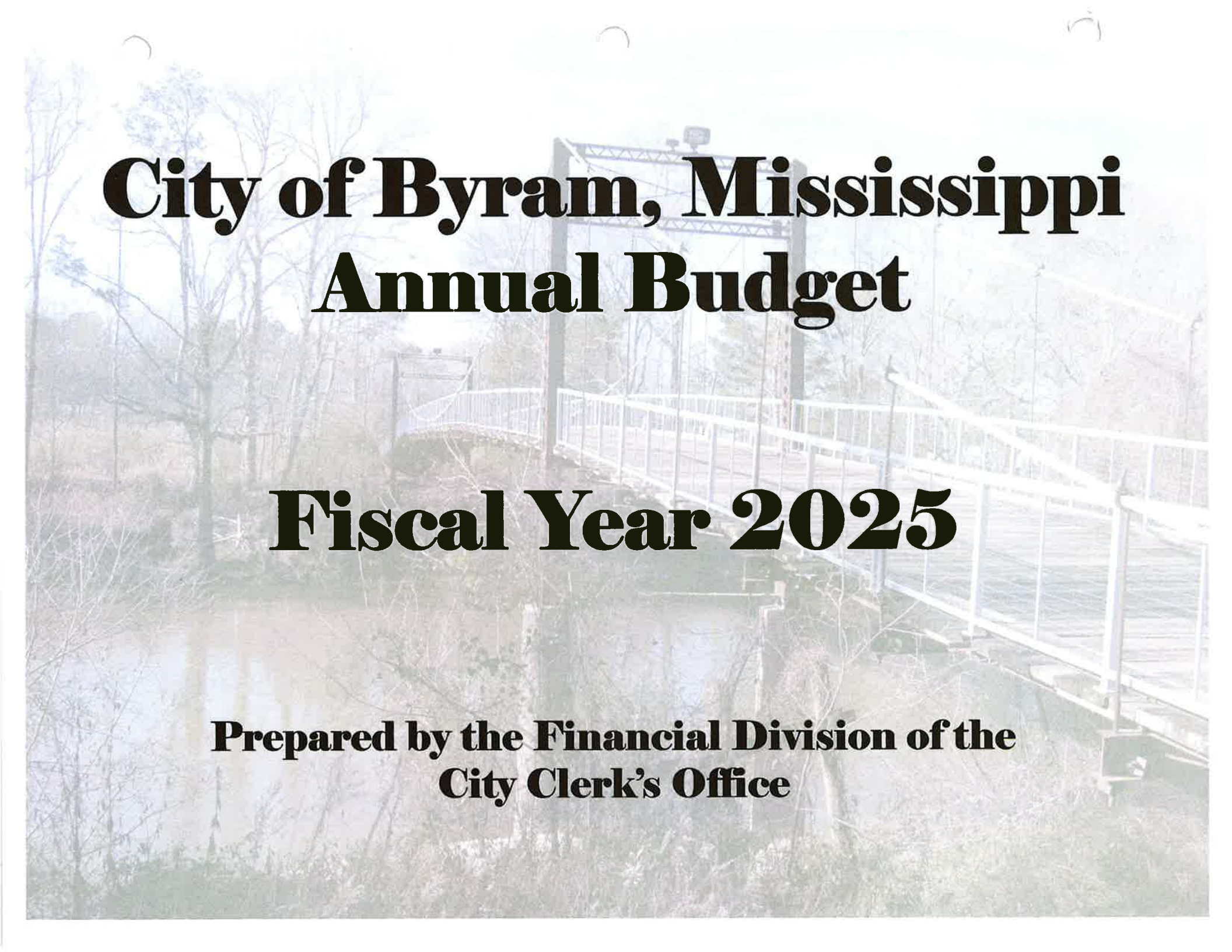
Notice of a Special Called Meeting of the Mayor and Board of Aldermen is hereby given by the undersigned. Said meeting shall be held on Tuesday, September 3rd, 2024 at 6:30P.M. at Byram City Hall, 5901 Terry Road, Byram. The business to be brought before the meeting shall be limited to the following:

Public Hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget of the City of Byram, Mississippi for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

All interested citizens are encouraged to attend and comment at the Public Hearing.



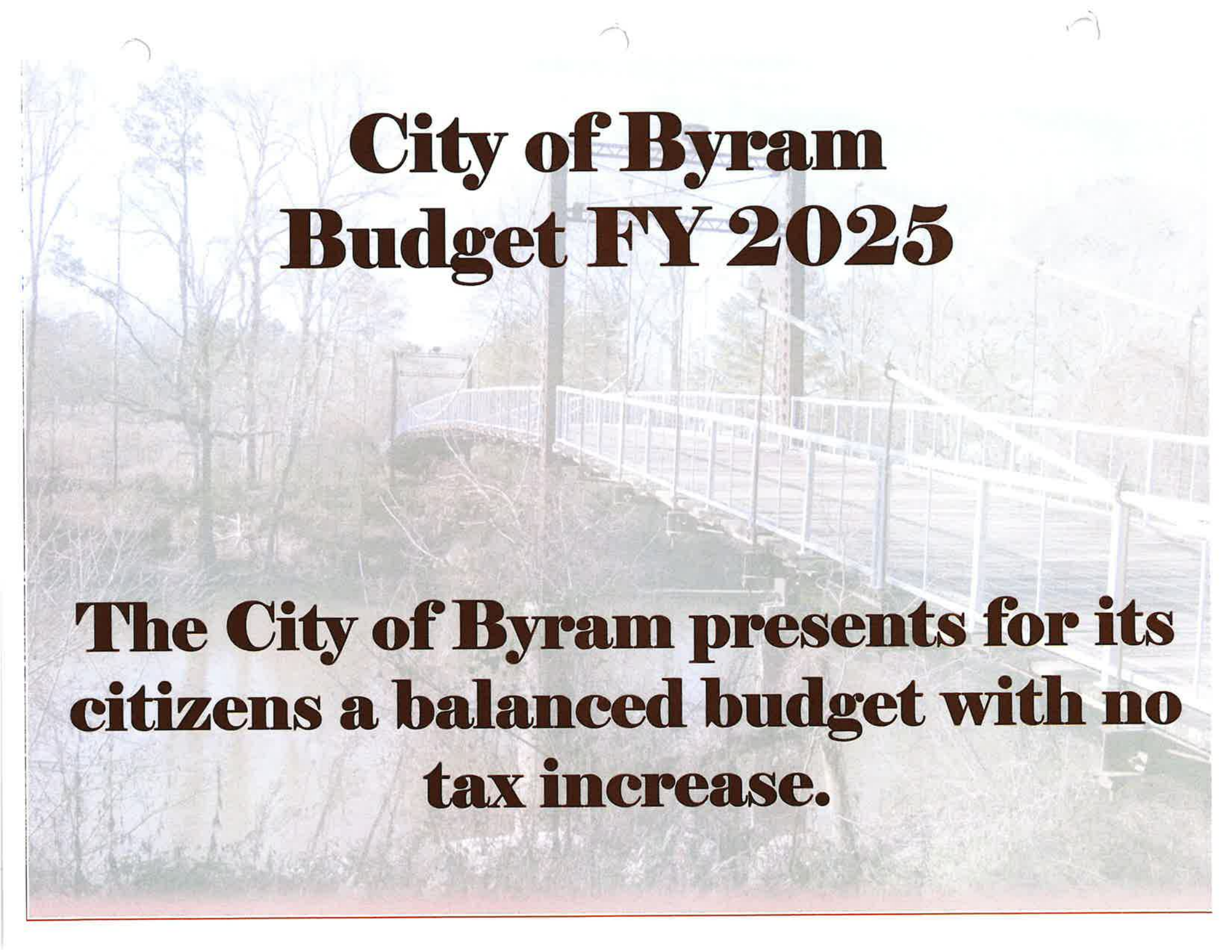
Posted by Angela Richburg, City Clerk, August 22nd, 2024

The background of the document is a faded photograph of a park. In the center, there is a basketball court with a wooden floor and a metal backboard. A bridge with a metal railing crosses a small pond in the foreground. The trees are bare, suggesting a late autumn or winter setting.

City of Byram, Mississippi Annual Budget

Fiscal Year 2025

**Prepared by the Financial Division of the
City Clerk's Office**

The background of the slide is a photograph of a park. It features a wooden bridge with metal railings that spans a small stream or path. The area is surrounded by many trees, some of which are bare, suggesting a cooler season. The overall tone of the image is somewhat muted and overcast.

City of Byram Budget FY 2025

**The City of Byram presents for its
citizens a balanced budget with no
tax increase.**

ORDER TO LEVY TAX MILLAGE FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025

WHEREAS the matter of determining the tax levy for the ensuing Fiscal Year of 2025 under the General Authority as recited in Section 21-33-45 of the Miss. Code of 1972, has come before the Mayor and Board of Aldermen of the City of Byram, Mississippi.

IT IS THEREFORE ORDERED by the Mayor and Board of Aldermen that a tax levy of 36.10 mills is necessary to meet the needs of the City of Byram, Mississippi for the fiscal year ending September 30, 2025. The levy is allocated as follows:

General Fund	33.35
Debt Service	2.75

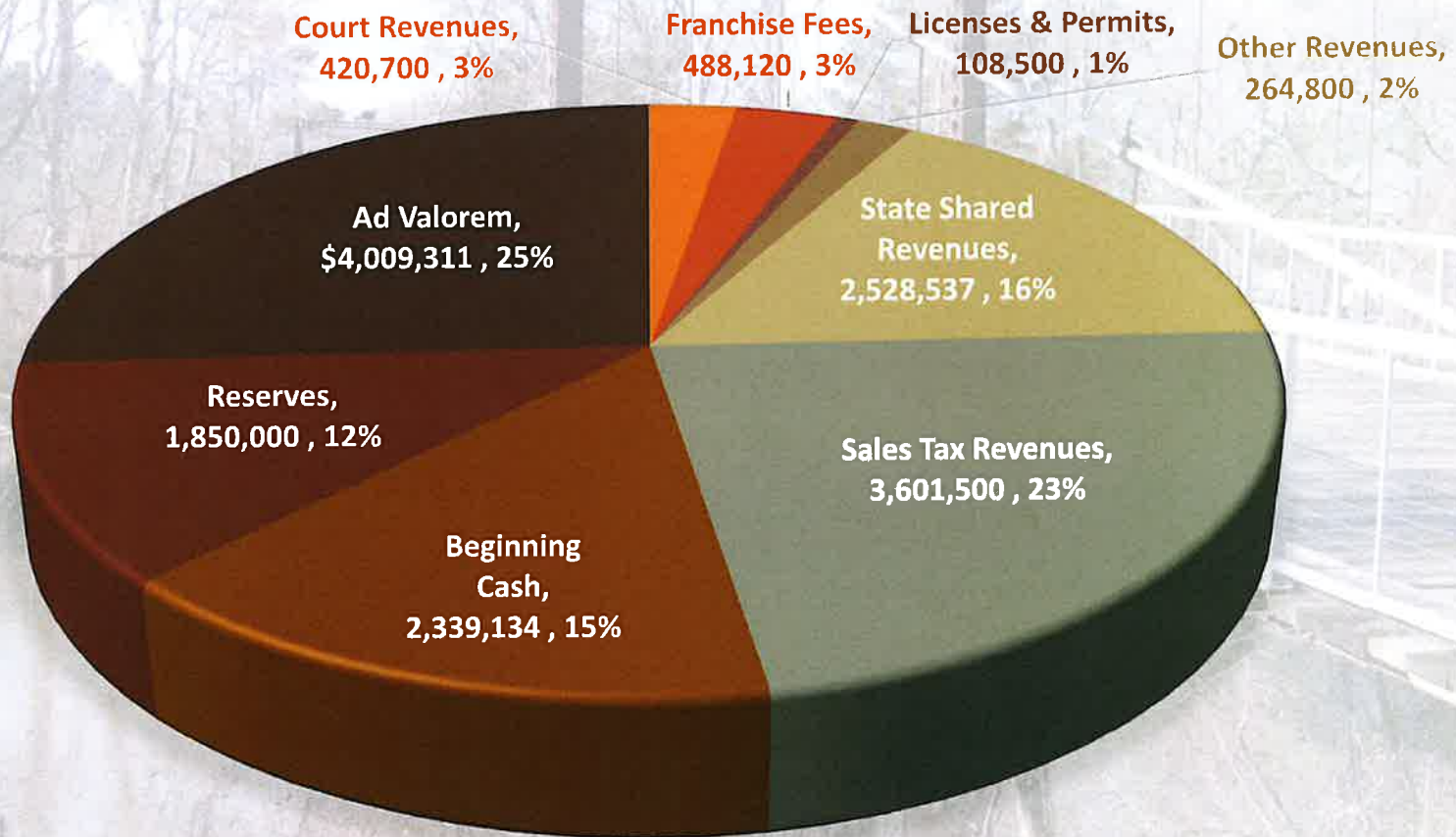
SO ORDERED this the 3rd day of September, 2024. Motion was made by Alderman _____, and seconded by Alderman _____, for the adoption of the above and foregoing Order.

The Mayor thereupon declared the motion carried _____ and the Order adopted this the 3rd day of September, 2024.

City of Byram – Budget FY 2025

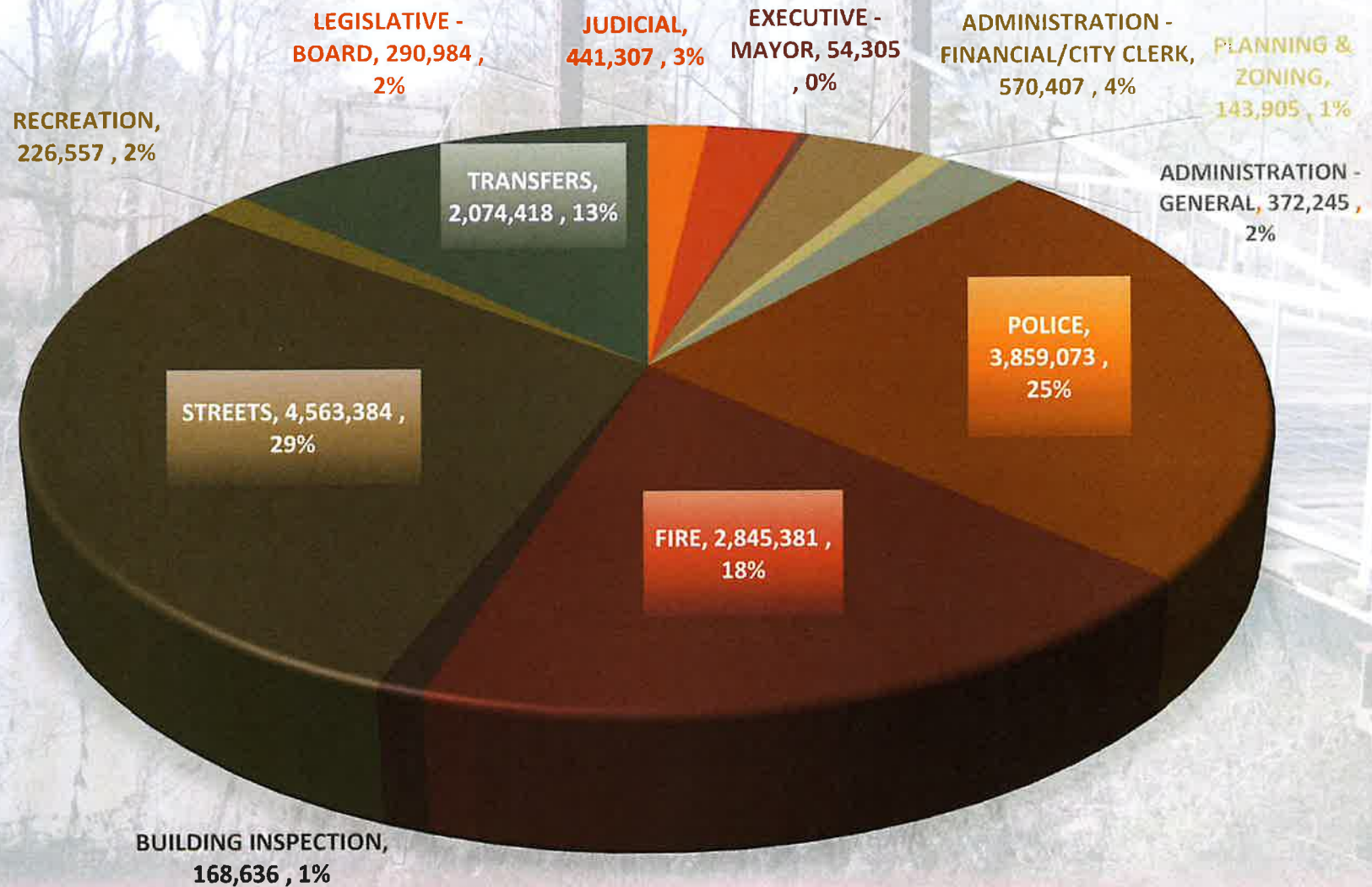
PROPOSED

GENERAL FUND REVENUES (001)



City of Byram – Budget FY 2025

PROPOSED GENERAL FUND EXPENDITURES (001)



City of Byram – Budget FY 2025

	Amended Budget	Proposed Budget
	FY2023/2024	FY2024/2025
General Fund Expenditures		
Legislative		
Personal Services	\$222,716	\$239,594
Supplies	2,240	2,240
Services	56,485	49,150
Capital Outlay/Debt Service	0	0
Total	\$281,441	\$290,984
Judicial		
Personal Services	\$286,462	\$296,962
Supplies	7,500	10,300
Services	126,400	134,045
Capital Outlay/Debt Service	0	0
Total	\$420,362	\$441,307
Executive		
Personal Services	\$36,427	\$45,517
Supplies	2,200	2,150
Services	6,170	6,638
Capital Outlay/Debt Service	0	0
Total	\$44,797	\$54,305

City of Byram – Budget FY 2025

	Amended Budget FY2023/2024	Proposed Budget FY2024/2025
Financial Administration		
Personal Services	\$332,670	\$339,885
Supplies	11,300	15,050
Services	267,447	215,472
Capital Outlay/Debt Service		0
Total	\$611,417	\$570,407

Planning & Zoning		
Personal Services	\$73,939	\$77,250
Supplies	7,625	7,000
Services	41,075	59,655
Capital Outlay/Debt Service	0	0
Total	\$122,639	\$143,905

General Administration		
Personal Services	\$0	\$0
Supplies	32,500	36,250
Services	327,330	335,995
Capital Outlay/Debt Service	0	0
Total	\$359,830	\$372,245

City of Byram – Budget FY 2025

	Amended Budget FY2023/2024	Proposed Budget FY2024/2025
Police Department		
Personal Services	\$2,569,615	\$2,950,041
Supplies	265,123	272,921
Services	523,608	531,861
Capital Outlay/Debt Service	122,800	104,250
Total	\$3,481,146	\$3,859,073

Fire Department		
Personal Services	\$2,156,810	\$2,283,695
Supplies	108,480	104,800
Services	180,394	196,654
Capital Outlay/Debt Service	615,276	260,232
Total	\$3,060,960	\$2,845,381

Building Inspection		
Personal Services	\$129,182	\$134,381
Supplies	9,290	9,340
Services	20,065	24,915
Capital Outlay/Debt Service	0	0
Total	\$158,537	\$168,636

City of Byram – Budget FY 2025

	Amended Budget FY2023/2024	Proposed Budget FY2024/2025
Street Department		
Personal Services	\$376,450	\$477,131
Supplies	375,150	140,855
Services	477,960	484,730
Capital Outlay/Debt Service	828,876	3,460,669
Total	\$2,058,437	\$4,563,384
Recreation		
Personal Services	\$96,215	\$108,967
Supplies	57,800	52,220
Services	60,470	65,370
Capital Outlay/Debt Service	0	0
Total	\$214,485	\$226,557
Transfers		
Reserves/Ending Balance	4,194,134	2,074,418
Total	\$4,194,134	\$2,074,418

City of Byram – Budget FY 2025

Tourism Fund (100)

	AMENDED BUDGET FY2023/2024	PROPOSED BUDGET FY2024/2025
Tourism Fund Revenues		
Sales Tax (2%)	\$78,000	\$78,000
State Shared Revenues	0	2,500
Other Revenues	19,600	24,500
Interest	2,500	3,600
Total	\$100,100	\$108,600
Beginning Cash	\$136,365	\$113,165
Total Revenues	\$236,465	\$221,765
Tourism Fund Expenditures		
Personal Services	\$0	\$0
Supplies	29,600	29,000
Services	93,700	105,400
Capital Outlay/Debt Service	0	0
Total	\$123,300	\$134,400
Total Expenditures	\$123,300	\$134,400
Net (Revenues less Expenditures)	\$113,165	\$87,365

City of Byram – Budget FY 2025

2% Parks & Rec Fund (101)

	AMENDED BUDGET FY2023/2024	PROPOSED BUDGET FY2024/2025
2% Parks & Rec Fund Revenues		
Sales Tax (2%)	\$742,500	\$850,200
State Shared Revenues	0	0
Other Revenues	0	0
Interest	7,600	14,100
Total	\$750,100	\$864,300
Beginning Cash	\$0	\$644,000
Total Revenues	\$750,100	\$1,508,300
2% Parks & Rec Fund Expenditures		
Personal Services	\$0	\$0
Supplies	2,500	5,000
Services	40,600	336,500
Capital Outlay/Debt Service	63,000	676,000
Total	\$106,100	\$1,017,500
Total Expenditures	\$106,100	\$1,017,500
Net (Revenues less Expenditures)	\$644,000	\$490,800

City of Byram – Budget FY 2025

Law Enforcement Fund (110)

	AMENDED BUDGET	PROPOSED BUDGET
	FY2023/2024	FY2024/2025
Law Enforcement Fund Revenues		
ASSET FORFEITURE	0	0
INTEREST	25	50
Total	\$25	\$50
Beginning Cash	\$1,190	\$1,215
Transfers In	0	0
Total Revenues	\$1,215	\$1,265
Law Enforcement Fund Expenditures		
Law Enforcement		
Personal Services	\$0	\$0
Supplies	0	0
Other	0	0
Capital Outlay/Debt Service	0	0
Total	\$0	\$0
Total Expenditures	\$0	\$0
Net (Revenues less Expenditures)	\$1,215	\$1,265

City of Byram – Budget FY 2025

ARPA Fund (115)

	AMENDED BUDGET FY2023/2024	PROPOSED BUDGET FY2024/2025
ARPA Fund Revenues		
INTERLOCAL FUNDS	0	0
OTHER REVENUES	0	0
INTEREST	58,000	40,000
Total	\$58,000	\$40,000
Beginning Cash	\$2,772,450	\$2,805,450
Transfers In	\$0	\$0
Total Revenues	\$2,830,450	\$2,845,450
ARPA Fund Expenditures		
DEBT SERVICE		
Supplies	0	0
Other	0	0
Capital Outlay/Debt Service	25,000	1,500,000
Total	\$25,000	\$1,500,000
Total Expenditures	\$25,000	\$1,500,000
Net (Revenues less Expenditures)	\$2,805,450	\$1,345,450

City of Byram – Budget FY 2025

SB2948 Flood Control Fund (125)

	AMENDED BUDGET FY2023/2024	PROPOSED BUDGET FY2024/2025
SB2948 Flood Control Fund Revenues		
State Shared Revenues	0	0
Other Revenues	0	0
Interest	8,000	2,500
Total	\$8,000	\$2,500
Beginning Cash	\$401,300	\$409,300
Transfer In	\$0	\$0
Total Revenues	\$409,300	\$411,800
SB2948 Flood Control Fund Expenditures		
Supplies	0	0
Services	0	0
Capital Outlay	0	411,800
Total	\$0	\$411,800
Transfer to General Fund	\$0	\$0
Total Expenditures	\$0	\$411,800
Net (Revenues less Expenditures)	\$409,300	\$0

City of Byram – Budget FY 2025

HB603 Drainage Fund (131)

	AMENDED BUDGET FY2023/2024	PROPOSED BUDGET FY2024/2025
HB603 Drainage Fund Revenues		
State Shared Revenues	0	0
Other Revenues	30,172	0
Interest	5,500	300
Total	\$35,672	\$300
Beginning Cash	\$500,103	\$46,775
Transfer In	\$0	\$0
Total Revenues	\$535,775	\$47,075
HB603 Drainage Fund Expenditures		
Supplies	\$0	\$0
Services	35,000	0
Capital Outlay	454,000	47,075
Total	\$489,000	\$47,075
Transfer to General Fund	\$0	\$0
Total Expenditures	\$489,000	\$47,075
Net (Revenues less Expenditures)	\$46,775	\$0

City of Byram – Budget FY 2025

2012 GO Bond & Interest Fund (200)

AMENDED
BUDGET
FY2023/2024

PROPOSED
BUDGET
FY2024/2025

2012 GO Bond & Interest Fund Revenues

AD VALOREM TAXES	\$328,144	\$319,366
STATE SHARED REVENUES	14,561	18,260
INTEREST	14,250	15,000
Total	\$356,955	\$352,626
Beginning Cash	\$490,105	\$517,348
Transfers In	0	0
Total Revenues	\$847,060	\$869,974

2012 GO Bond & Interest Fund Expenditures

DEBT SERVICE		
Supplies	0	0
Other	6,332	6,560
Capital Outlay/Debt Service	323,380	322,390
Total	\$329,712	\$328,950
Total Expenditures	\$329,712	\$328,950
Net (Revenues less Expenditures)	517,348	\$541,025

City of Byram – Budget FY 2025

2017 BTC TIF Bond & Interest Fund (215)

AMENDED
BUDGET
FY2023/2024

PROPOSED
BUDGET
FY2024/2025

2017 BTC TIF Bond & Interest Fund Revenues

AD VALOREM TAXES	109,155	107,849
INTEREST	12,000	8,500
SALES TAX	328,395	300,000
HINDS CO INTERLOCAL FUNDS	45,150	43,500
Total	\$494,700	\$459,849
Beginning Cash	\$612,252	\$632,272
Total Revenues	\$1,106,952	\$1,092,120

2017 BTC TIF Bond & Interest Fund Expenditures

DEBT SERVICE		
Personal Services	\$0	\$0
Supplies	0	0
Other	0	0
Capital Outlay/Debt Service	474,680	472,630
Total	\$474,680	\$472,630
Total Expenditures	\$474,680	\$472,630
Net (Revenues less Expenditures)	\$632,272	\$619,490

City of Byram – Budget FY 2025

2018 Sewer Revenue Bond & Interest Fund (220)

	AMENDED BUDGET	PROPOSED BUDGET
	FY2023/2024	FY2024/2025
2018 Sewer Revenue Bond & Interest Fund Revenues		
Interest	4,850	6,000
Transfer From Sewer Fund	360,000	384,000
Reserve	0	0
Total	\$364,850	\$390,000
Beginning Cash	\$443,054	\$417,604
Total Revenues	\$807,904	\$807,604
2018 Sewer Revenue Bond & Interest Fund Expenditures		
DEBT SERVICE		
Personal Services	\$0	\$0
Supplies	0	0
Other	0	0
Capital Outlay/Debt Service	390,300	391,300
Total	\$390,300	\$391,300
Total Expenditures	\$390,300	\$391,300
Net (Revenues less Expenditures)	\$417,604	\$416,304

City of Byram – Budget FY 2025

2022 CDBG Drainage Fund (301)

	AMENDED BUDGET	PROPOSED BUDGET
	FY2023/2024	FY2024/2025
2022 CDBG Drainage Fund Revenues		
CDBG Grant Income	\$0	\$750,000
Other Revenues	0	411,800
Interest	50	5,000
Total	\$0	\$1,166,800
Beginning Cash	\$0	\$0
Transfer In	\$0	\$0
Total Revenues	\$0	\$1,166,800
2022 CDBG Drainage Project Fund Expenditures		
Supplies	\$0	\$0
Services	0	121,564
Capital Outlay	0	1,045,536
Total	\$0	\$1,166,800
Transfer to General Fund	\$0	\$0
Total Expenditures	\$0	\$1,166,800
Net (Revenues less Expenditures)	\$0	\$0

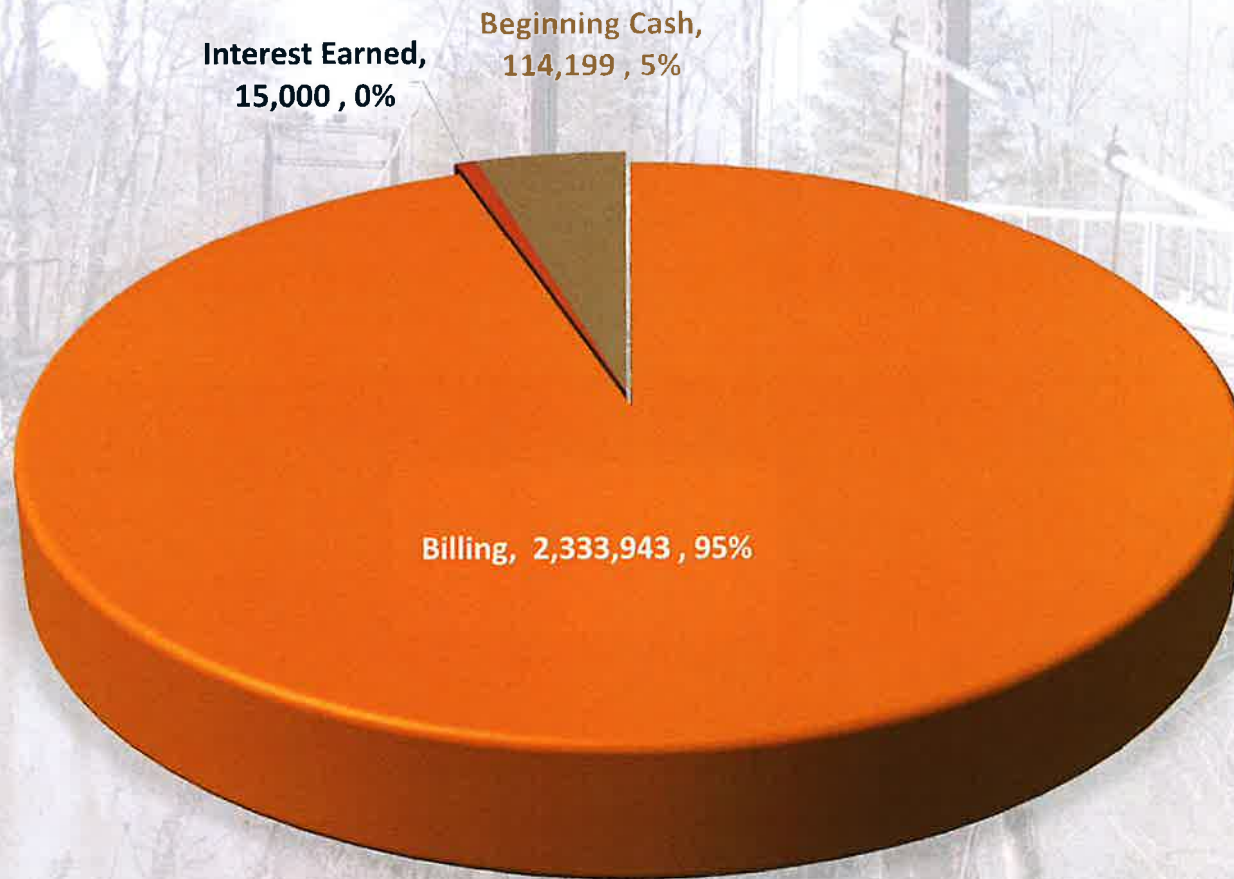
City of Byram – Budget FY 2025

ARPA – Big Creek Interceptor Fund (302)

	AMENDED BUDGET	PROPOSED BUDGET
	FY2023/2024	FY2024/2025
ARPA – Big Creek Interceptor Fund Revenues		
MCWI Grant Income	\$0	\$1,250,000
ARPA Fund Match	25,000	\$1,250,000
Interest	10	25,000
Total	\$25,010	\$2,525,000
Beginning Cash	\$0	\$10
Transfer In	\$0	\$0
Total Revenues	\$25,010	\$2,525,010
ARPA – Big Creek Interceptor Fund Expenditures		
Supplies	0	0
Services	25,000	0
Capital Outlay	0	2,500,000
Total	\$0	\$2,500,000
Transfer to General Fund	\$0	\$0
Total Expenditures	\$0	\$2,500,000
Net (Revenues less Expenditures)	\$25,010	\$25,010

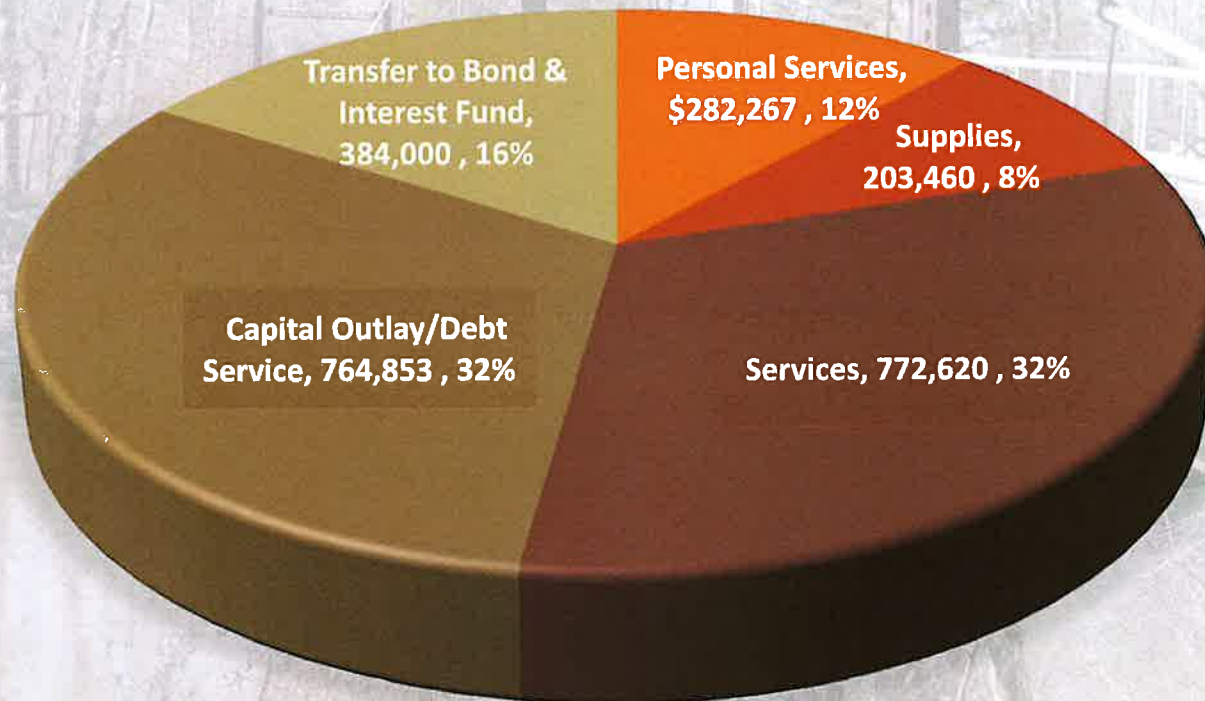
City of Byram – Budget FY 2025

PROPOSED SEWER FUND REVENUES (400)



City of Byram – Budget FY 2025

PROPOSED SEWER FUND EXPENDITURES (400)



City of Byram – Budget FY 2025

SEWER FUND (400)

	Amended Budget FY2023/2024	Proposed Budget FY2024/2025
Sewer Fund Revenues		
Billing	\$2,173,277	\$2,333,943
Interest Earned	4,100	15,000
Other Revenue	0	0
Loan Proceeds	208,800	0
Total	\$2,386,177	\$2,348,943
Beginning Cash	435,337	114,199
Total Sewer Fund Revenues	\$2,821,514	\$2,463,143
Sewer Fund Expenditures		
Personal Services	\$234,377	\$282,267
Supplies	371,760	203,460
Services	1,063,350	772,620
Capital Outlay/Debt Service	677,828	764,853
Total	2,347,315	\$2,023,200
Intercompany		
Transfer to Bond & Interest Fund	360,000	384,000
Total Sewer Fund Expenditures	\$2,707,315	\$2,407,200
Net (Revenues less Expenditures)	\$114,199	\$55,943

City of Byram – Budget FY 2025

UNEMPLOYMENT FUND (600)

	AMENDED BUDGET FY2023/2024	PROPOSED BUDGET FY2024/2025
Unemployment Fund Revenues		
Contributions - General Fund	0	0
Contributions - Sewer Fund	0	0
Interest	925	1,150
Total	\$925	\$1,150
Beginning Cash	\$45,749	\$45,674
Transfers In	0	0
Total Revenues	\$46,674	\$46,824
Unemployment Fund Expenditures		
Unemployment		
Other	1,000	2,500
Total	\$1,000	\$2,500
Total Expenditures	\$2,000	\$2,500
Net (Revenues less Expenditures)	\$45,674	\$44,324

City of Byram – Budget FY 2025

SUMMARY

GENERAL FUND:

- 5% raise for employees hired prior to April 1, 2024
- PD and Fire salary realignments
- .5% increase in PERS contribution effective July 1, 2025
- Monthly ancillary insurance premiums per employee were decreased
- Monthly health insurance premiums remained the same
- Final dump truck payment in February, 2025

CAPITAL OUTLAY:

- 2 Additional Patrol Vehicles
- Siwell Rd/Terry Rd Intersection project
- FY2024 paving project was combined with FY2025 and is scheduled to begin in October
- Bridge Projects –Old Byram Road Bridge
- Street equipment – 3 mowers and a message board

City of Byram – Budget FY 2025

SUMMARY

SEWER FUND:

- 5% raise for employees hired prior to April 1, 2024
- .5% increase in PERS contribution effective July 1, 2025
- Monthly ancillary insurance premiums per employee were decreased
- Monthly health insurance premiums remained the same
- First vacuum truck payment in June, 2025
- In accordance with the Utility Services Ordinance, the sewer rate will increase by the minimum 2% as set forth in the ordinance.

CAPITAL OUTLAY:

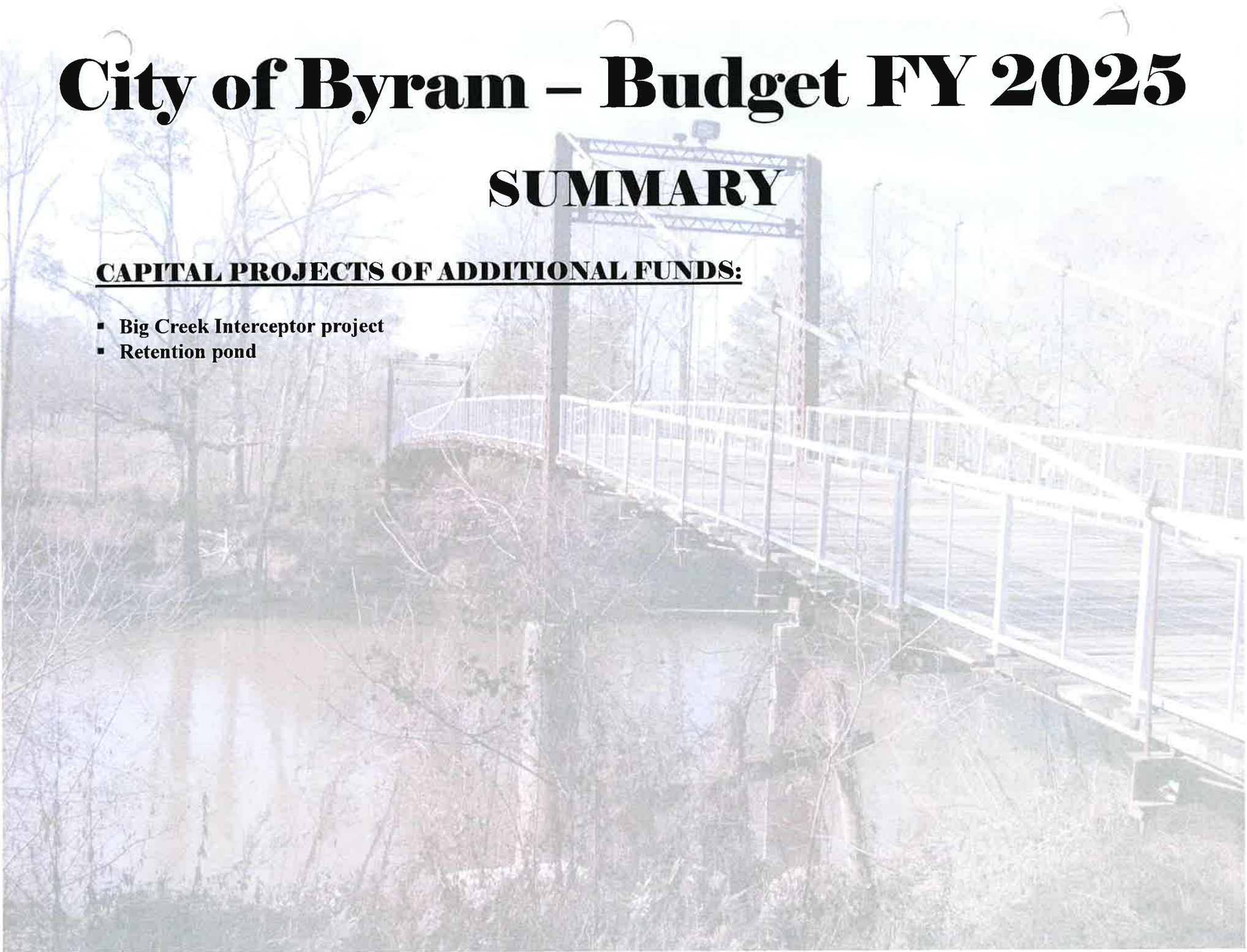
- Pump Station upgrade
- Lagoon Dredging project

City of Byram – Budget FY 2025

SUMMARY

CAPITAL PROJECTS OF ADDITIONAL FUNDS:

- Big Creek Interceptor project
- Retention pond



**ORDER
TO LEVY TAX MILLAGE FOR FISCAL YEAR
ENDING SEPTEMBER 30, 2025**

WHEREAS the matter of determining the tax levy for the ensuing Fiscal Year of 2025 under the General Authority as recited in Section 21-33-45 of the Miss. Code of 1972, has come before the Mayor and Board of Aldermen of the City of Byram, Mississippi.

IT IS THEREFORE ORDERED by the Mayor and Board of Aldermen that a tax levy of 36.10 mills is necessary to meet the needs of the City of Byram, Mississippi for the fiscal year ending September 30, 2025. The levy is allocated as follows:

General Fund	33.35
Debt Service	2.75

SO ORDERED this the 3rd day of September, 2024. Motion was made by Alderman GIBSON, and seconded by Alderman MACK, for the adoption of the above and foregoing Order.

Upon roll call vote, the result was as follows:

Alderman Erma Johnson voted: AYE

Alderwoman Diandra Hosey voted: AYE

Alderwoman Robert Amos voted: AYE

Alderwoman Teresa Mack voted: AYE

Alderwoman Roschelle Gibson voted: AYE

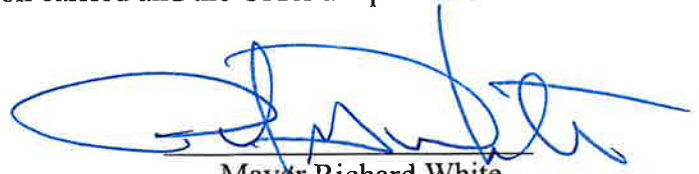
Alderman David Moore voted: ABSENT

Alderman Roshunda Harris-Allen voted: AYE

The Mayor thereupon declared the motion carried and the Order adopted this the 3rd day of September, 2024.

Attest:

Angela E. Richburg
City Clerk Angela Richburg


Mayor Richard White