CITY OF BYRAM
AGENDA FOR THE SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, SEPTEMBER 4, 2025, 7:00 PM
City Hall: 5901 Terry Road, Byram, MS

Budget Hearing for the 2025-2026 Fiscal Year

1. **Welcome and Call to Order**

2. **Roll Call**

3. **Presented Items**

   (a) **Presentation of a balanced budget with no tax increases for the 2025-2026 Fiscal Year**

   (b) **Adoption of Millage Rate for FY2025-2026**

4. **Adjourn**

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 4, 2025 AGENDA ITEM NO: 3.a

FOR: Presentation of a balanced budget with no tax increases for the 2025-2026 Fiscal Year

INTRODUCED BY: City Clerk Julia Kraft

ATTACHMENTS:

File Name

Budget public hearing notice.pdf

GF Budget 2026.pdf

Tourism Fund 100 (2026).pdf

Parks & Rec 2% Fund 101 (2026).pdf

Law Enforcement Fund 110 (2026).pdf

125 SB2948 Flood Control.pdf

HB603 Drainage Fund 131 (2026).pdf

133 Fund SB2468 2026.pdf

GO Bond & Interest 2012 Fund 200 (2026).pdf

TIF 2017 BTC FY2026 Fund 215.pdf

CDBG (FY2026) fund 301 FINAL.pdf

ARPA Project 302 fund 2026.pdf

ERBR Fund 304 (2026).pdf

Unemployment Fund 600 (2026).pdf

Sewer Revenue Bond & Interest 2018 Fund 220 (2026).pdf

Sewer Enterprise Fund (FY2026).pdf

NOTICE OF SPECIAL CALLED MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF BYRAM, MISSISSIPPI

BUDGET PUBLIC HEARING

Notice of a Special Called Meeting of the Mayor and Board of Aldermen is hereby given by the undersigned. Said meeting shall be held on Thursday, September 4th, 2025 at 7:00p.m. at Byram City Hall, 5901 Terry Road, Byram. The business to be brought before the meeting shall be limited to the following:

> Public Hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget of the City of Byram, Mississippi for the fiscal year beginning October 1, 2025 and ending September 30, 2026.

All interested citizens are encouraged to attend and comment at the Public Hearing.

Julia Kraft

Posted by Julia Kraft, City Clerk

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

		ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Total Revenues		**14,602,977**	**14,351,878**
Expenditures			
100	LEGISLATIVE - BOARD	294,184	294,258
110	JUDICIAL	440,457	463,601
120	EXECUTIVE - MAYOR	47,777	40,717
140	ADMINISTRATION - FINANCIAL/CITY CLERK	572,907	573,463
190	PLANNING & ZONING	143,155	140,758
195	ADMINISTRATION - GENERAL	385,945	349,425
200	POLICE	3,865,073	4,448,866
260	FIRE	2,826,131	2,941,251
280	BUILDING INSPECTION	168,636	179,383
301	STREETS	2,972,325	2,810,590
550	PARKS & RECREATION	255,057	216,642
900	TRANSFERS (ending cash + reserves)	2,631,331	1,892,924
Total Expenditures		**14,602,977**	**14,351,878**
Net (Revenues less Expenditures)		**0**	**0**

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
General Fund Revenues		
Court Revenues	407,700	407,700
Franchise Fees	463,120	464,000
Licenses & Permits	160,000	137,500
Other Revenues	329,675	221,775
State Shared Revenues	1,453,437	2,484,669
Sales Tax Revenues	3,626,500	3,840,000
Total	**6,440,432**	**7,555,644**
Beginning Cash	2,339,134	711,955
Reserves	1,850,000	1,850,000
Total Other Than Ad Valorem	**10,629,566**	**10,117,599**
Ad Valorem	**3,973,411**	**4,234,279**
Total General Fund Revenues	**14,602,977**	**14,351,878**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
General Fund Expenditures		
Legislative		
Personal Services	239,594	245,008
Supplies	2,240	1,350
Services	52,350	47,900
Capital Outlay/Debt Service	0	0
Total	**294,184**	**294,258**
Judicial		
Personal Services	296,962	318,251
Supplies	10,550	8,900
Services	132,945	136,450
Capital Outlay/Debt Service	0	0
Total	**440,457**	**463,601**
Executive		
Personal Services	56,265	33,529
Supplies	2,150	500
Services	6,688	6,688
Capital Outlay/Debt Service	0	0
Total	**65,103**	**40,717**
Financial Administration		
Personal Services	335,368	342,066
Supplies	17,050	12,000
Services	217,372	219,397
Capital Outlay/Debt Service	0	0
Total	**569,790**	**573,463**
Planning & Zoning		
Personal Services	74,876	80,068
Supplies	7,000	5,950
Services	59,418	54,740
Capital Outlay/Debt Service	0	0
Total	**141,294**	**140,758**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

	Amended Adopted FY2024/2025	Proposed Budget FY2025/2026
General Administration		
Personal Services	0	0
Supplies	39,700	37,500
Services	346,245	311,925
Capital Outlay/Debt Service	0	0
Total	**385,945**	**349,425**
Police Department		
Personal Services	2,940,541	3,401,927
Supplies	288,921	343,900
Services	530,361	532,639
Capital Outlay/Debt Service	104,250	170,400
Total	**3,864,073**	**4,448,866**
Fire Department		
Personal Services	2,261,695	2,359,113
Supplies	104,800	123,950
Services	199,154	250,610
Capital Outlay/Debt Service	260,482	207,578
Total	**2,826,131**	**2,941,251**
Building Inspection		
Personal Services	134,375	141,658
Supplies	9,340	12,950
Services	24,915	24,775
Capital Outlay/Debt Service	0	0
Total	**168,630**	**179,383**
Street Department		
Personal Services	448,522	416,371
Supplies	215,855	168,335
Services	467,930	719,990
Capital Outlay/Debt Service	1,915,018	1,505,894
Total	**3,047,325**	**2,810,590**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

	Amended Adopted FY2024/2025	Proposed Budget FY2025/2026
Recreation		
Personal Services	108,967	112,062
Supplies	83,220	41,700
Services	62,870	62,880
Capital Outlay/Debt Service	0	0
Total	**255,057**	**216,642**
Transfers		
Transfer Out	0	0
Reserves	1,850,000	1,850,000
Ending Cash	786,581	42,924
Total	**2,636,581**	**1,892,924**
Total General Fund Expenditures	**14,694,569**	**14,351,878**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

		ADOPTED BUDGET FY2024/2025	PRELIMINARY BUDGET FY2025/2026
Beginning Balance		**2,339,134**	**711,955**
Revenue			
	Ad Valorem	3,973,411	4,234,279
	Court	407,700	407,700
	Franchise Fees	463,120	464,000
	Permits	137,000	137,500
	Reserves	1,850,000	1,850,000
	Sales Tax	3,626,500	3,840,000
	State Shared Revenues	1,519,437	2,484,669
	Other Revenue	286,675	221,775
	Total Revenue	**12,263,844**	**13,639,923**
		0	*0*
Expenditures			
	Administration - City Clerk	569,790	573,463
	Administration - General	385,945	349,425
	Building Inspection	141,294	140,758
	Executive	65,103	40,717
	Fire Department	2,826,131	2,941,251
	Judicial	440,457	463,601
	Legislative	294,184	294,258
	Parks & Recreation	255,057	216,642
	Planning & Zoning	168,630	179,383
	Police Department	3,864,073	4,448,866
	Street Department	3,030,358	2,810,590
	Total Expenditures	**12,041,022**	**12,458,954**
Reserve (10% Annually)		**1,850,000**	**1,850,000**
Ending Balance		**711,955**	**42,924**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
001 - 000 - 200	AD VAL - REAL PROPERTY TAXES	2,324,346	2,580,880
001 - 000 - 201	AD VAL - AUTO TAXES	834,662	907,271
001 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	317,512	279,676
001 - 000 - 203	AD VAL - PRIOR YEAR TAXES - REAL	40,000	40,000
001 - 000 - 204	AD VAL - PRIOR YEAR TAXES - AUTO	133,500	100,000
001 - 000 - 205	AD VAL - PRIOR YEAR TAXES - OTHER	1,500	1,500
001 - 000 - 206	AD VAL - PMTS. IN LIEU OF TAXES	0	0
001 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	218,892	219,951
001 - 000 - 208	AD VAL - ROAD & BRIDGE	88,000	90,000
001 - 000 - 210	AD VAL - PENALTIES & INTEREST	15,000	15,000
		3,973,411	**4,234,279**
001 - 000 - 221	FRANCHISE TAXES (PUBLIC UTILITIES)	463,120	464,000
		463,120	**464,000**
001 - 000 - 220	PRIVILEGE LICENSES	40,000	40,000
001 - 000 - 222	PERMITS - BUILDING	64,500	65,000
001 - 000 - 223	PERMITS - ZONING	1,000	1,000
001 - 000 - 224	CONTRACTOR'S LICENSE	1,500	1,500
001 - 000 - 225	PERMITS - RENTAL	30,000	30,000
		137,000	**137,500**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET #REF!	PROPOSED BUDGET #REF!
001 - 000 - 232	GRANT - PUBLIC SAFETY	17,400	10,000
001 - 000 - 233	GRANT - MDA	0	0
001 - 000 - 239	GRANT - MDHS	44,178	85,419
001 - 000 - 243	GRANT - MS DEPT OF HEALTH	5,000	5,000
001 - 000 - 247	GRANT - DOJ	3,000	0
001 - 000 - 248	GRANT - WILDLIFE & FISHERIES	0	0
001 - 000 - 249	GRANT - MDOT	26,750	925,050
001 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	168,909	165,000
001 - 000 - 253	ABC PERMITS	10,000	10,000
001 - 000 - 254	MUNICIPAL GAS AID TAX	5,000	5,000
001 - 000 - 255	MOTOR VEHICLE RENTAL TAX	23,000	23,000
001 - 000 - 256	RAILROAD TAX	200	200
001 - 000 - 257	MUNICIPAL AIDE TAX	10,000	10,000
001 - 000 - 258	MUNICIPAL COURT AIDE	0	0
001 - 000 - 259	SALES TAX - GRAND GULF	85,000	85,000
001 - 000 - 261	STATE OF MS - HB 1	1,040,000	1,080,000
001 - 000 - 262	HINDS COUNTY INTERLOCAL FUNDS	0	0
001 - 000 - 263	FIRE INS. PREM. REBATE	81,000	81,000
		1,519,437	**2,484,669**
001 - 000 - 260	SALES TAX - GENERAL	3,626,500	3,840,000
		3,626,500	**3,840,000**
001 - 000 - 330	COURT FINES	290,000	290,000
001 - 000 - 331	COURT - WARRANT FEES	17,000	17,000
001 - 000 - 332	COURT COSTS	58,000	58,000
001 - 000 - 333	COURT COSTS - COURT TECHNOLOGY	9,700	9,700
001 - 000 - 335	COURT COSTS - PD TECHNOLOGY	25,000	25,000
001 - 000 - 337	COURT COSTS - COURT EQUIPMENT	8,000	8,000
		407,700	**407,700**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET 0	PROPOSED BUDGET 0
001 - 000 - 264	FBI INTERLOCAL FUNDS	23,000	20,000
001 - 000 - 280	DEVELOPMENT FEES	22,000	22,000
001 - 000 - 281	ZONING FEES	1,000	1,000
001 - 000 - 285	SERVICE FEES - POLICE	10,000	10,000
001 - 000 - 286	PARK & REC SVC FEES	750	1,000
001 - 000 - 316	PARK - SOCCER LEAGUE	19,625	16,000
001 - 000 - 318	PARK - BASKETBALL	0	0
001 - 000 - 340	INTEREST	154,000	132,000
001 - 000 - 346	DONATIONS	1,000	1,000
001 - 000 - 346	BLUE DAWG DONATIONS	0	5,000
001 - 000 - 349	PUBLIC RECORDS REQUEST	1,000	1,000
001 - 000 - 350	KEEP BYRAM BEAUTIFUL	9,325	2,000
001 - 000 - 351	OTHER REVENUE	20,000	3,000
001 - 000 - 352	COPIES	25	25
001 - 000 - 353	GRANTS - PRIVATE ASSOCIATIONS	0	0
001 - 000 - 354	SPECIAL EVENTS	750	750
001 - 000 - 356	LATE PAYMENT FEES	7,000	7,000
001 - 000 - 360	PD K9 REVENUE	200	0
001 - 000 - 383	INSURANCE PROCEEDS	17,000	0
001 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	0	0
001 - 000 - 391	BOND PROCEEDS	0	0
001 - 000 - 395	LEASE PROCEEDS	0	
		286,675	**221,775**
			11,789,923
001 - 000 - 394	BEGINNING RESERVES	1,850,000	1,850,000
001 - 000 - 399	BEGINNING CASH	2,339,134	711,955
	TOTAL REVENUES	**14,602,977**	**14,351,878**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES

LEGISLATIVE - BOARD OF ALDERMEN		ADOPTED BUDGET	PROPOSED BUDGET
ACCOUNT #	**DESCRIPTION**	**FY2024/2025**	**FY2025/2026**
001 - 100 - 410	SALARIES	159,500	156,746
001 - 100 - 430	OVERTIME	351	500
001 - 100 - 460	PERS	28,813	28,326
001 - 100 - 470	FICA/SOCIAL SECURITY MATCH	9,911	9,739
001 - 100 - 471	MEDICARE MATCH	2,318	2,278
001 - 100 - 480	INSURANCE	38,047	46,776
001 - 100 - 491	WORKER'S COMPENSATION	654	643
001 - 100 - 492	UNEMPLOYMENT	0	0
TOTAL PERSONNEL SERVICES		**239,594**	**245,008**
001 - 100 - 500	OFFICE SUPPLIES	1,000	500
001 - 100 - 505	OTHER SUPPLIES	750	500
001 - 100 - 535	UNIFORMS	490	350
TOTAL SUPPLIES		**2,240**	**1,350**
001 - 100 - 601	PROFESSIONAL FEES - CONSULTING	0	0
001 - 100 - 602	PROFESSIONAL FEES - ENGINEERING	500	500
001 - 100 - 603	PROFESSIONAL FEES - LEGAL	9,500	11,000
001 - 100 - 605	TELEPHONE	0	0
001 - 100 - 606	TELEPHONE - CELL	0	0
001 - 100 - 608	POSTAGE	200	200
001 - 100 - 610	TRAVEL	17,050	14,000
001 - 100 - 611	TRAINING	8,000	5,000
001 - 100 - 622	MEMBERSHIP DUES	200	300
001 - 100 - 625	INSURANCE	8,500	8,500
001 - 100 - 646	COMMUNITY PROMOTIONS	2,100	2,100
001 - 100 - 650	MAINTENANCE AGREEMENT	5,700	5,700
001 - 100 - 681	OTHER SERVICES & CHARGES	500	500
001 - 100 - 699	MEDICAL - DRUG TESTING	100	100
TOTAL CONTRACT SERVICES		**52,350**	**47,900**
001 - 100 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0
001 - 100 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0
TOTAL CAPITAL OUTLAY		**0**	**0**
		294,184	**294,258**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES		AMENDED BUDGET ADOPTED	PROPOSED BUDGET
JUDICIAL			
ACCOUNT #	DESCRIPTION	FY2024/2025	FY2025/2026
001 - 110 - 410	SALARIES	206,972	213,170
001 - 110 - 430	OVERTIME	4,644	4,727
001 - 110 - 460	PERS	38,144	40,366
001 - 110 - 470	FICA/SOCIAL SECURITY MATCH	13,120	13,510
001 - 110 - 471	MEDICARE MATCH	3,068	3,160
001 - 110 - 480	INSURANCE	30,167	42,445
001 - 110 - 491	WORKER'S COMPENSATION	849	874
001 - 100 - 492	UNEMPLOYMENT	0	0
TOTAL PERSONNEL SERVICES		**296,962**	**318,251**
001 - 110 - 500	OFFICE SUPPLIES	3,000	3,000
001 - 110 - 505	OTHER SUPPLIES	1,250	1,250
001 - 110 - 525	GAS	150	150
001 - 110 - 530	FURNITURE	1,250	1,250
001 - 110 - 531	OFFICE EQUIPMENT	3,500	2,300
001 - 110 - 535	UNIFORMS	150	200
001 - 110 - 559	MISCELLANEOUS EQUIPMENT	250	250
001 - 110 - 560	REPAIRS & MAINT. - BUILDING	500	250
001 - 110 - 570	REPAIRS & MAINT. - VEHICLE	0	0
001 - 110 - 575	REPAIRS & MAINT. - EQUIPMENT	500	250
TOTAL SUPPLIES		**10,550**	**8,900**
001 - 110 - 603	PROFESSIONAL FEES - LEGAL	3,000	5,000
001 - 110 - 605	TELEPHONE	2,700	1,200
001 - 110 - 606	TELEPHONE - CELL	0	0
001 - 110 - 608	POSTAGE	1,155	1,200
001 - 110 - 610	TRAVEL	2,700	2,700
001 - 110 - 611	TRAINING	1,000	1,000
001 - 110 - 620	PRINTING & BINDING	1,000	1,200
001 - 110 - 621	PUBLICATIONS	500	1,000
001 - 110 - 622	MEMBERSHIP DUES	250	250
001 - 110 - 625	INSURANCE	1,500	1,500
001 - 110 - 646	COMMUNITY PROMOTIONS	250	0
001 - 110 - 650	MAINTENANCE AGREEMENT	21,140	19,000
001 - 110 - 670	MUNICIPAL COURT JUDGE	6,750	7,200
001 - 110 - 671	MUNICIPAL COURT ATTORNEY	60,000	64,200
001 - 110 - 672	COURT APPOINTED ATTORNEY	28,500	28,500
001 - 110 - 673	INTERPRETER	1,000	1,000
001 - 110 - 681	OTHER SERVICES & CHARGES	1,000	1,000
001 - 110 - 699	MEDICAL - DRUG TESTING	500	500
TOTAL CONTRACT SERVICES		**132,945**	**136,450**
TOTAL CAPITAL OUTLAY		**0**	**0**
		440,457	**463,601**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES

EXECUTIVE

ACCOUNT #	DESCRIPTION	BUDGET ADOPTED FY2024/2025	PROPOSED BUDGET FY2025/2026
001 - 120 - 410	SALARIES	44,751	21,936
001 - 120 - 430	OVERTIME	485	504
001 - 120 - 460	PERS	5,014	3,605
001 - 120 - 470	FICA/SOCIAL SECURITY MATCH	1,979	1,391
001 - 120 - 471	MEDICARE MATCH	463	325
001 - 120 - 480	INSURANCE	3,442	5,678
001 - 120 - 491	WORKER'S COMPENSATION	131	90
001 - 120 - 492	UNEMPLOYMENT	0	0
TOTAL PERSONNEL SERVICES		**56,265**	**33,529**
001 - 120 - 500	OFFICE SUPPLIES	300	150
001 - 120 - 505	OTHER SUPPLIES	300	150
001 - 120 - 530	FURNITURE	0	0
001 - 120 - 531	OFFICE EQUIPMENT	1,200	0
001 - 120 - 535	UNIFORMS	100	100
001 - 120 - 559	MISCELLANEOUS EQUIPMENT	250	100
TOTAL SUPPLIES		**2,150**	**500**
001 - 120 - 603	PROFESSIONAL FEES - LEGAL	1,500	1,500
001 - 120 - 606	TELEPHONE - CELL	420	420
001 - 120 - 608	POSTAGE	100	100
001 - 120 - 610	TRAVEL	1,175	1,175
001 - 120 - 611	TRAINING	575	575
001 - 120 - 622	MEMBERSHIP DUES	400	400
001 - 120 - 625	INSURANCE	1,250	1,250
001 - 120 - 646	COMMUNITY PROMOTIONS	250	250
001 - 120 - 650	MAINTENANCE AGREEMENT	818	818
001 - 120 - 681	OTHER SERVICES & CHARGES	100	100
001 - 120 - 699	MEDICAL - DRUG TESTING	100	100
TOTAL CONTRACT SERVICES		**6,688**	**6,688**
TOTAL CAPITAL OUTLAY		**0**	**0**
		65,103	**40,717**

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2026

EXPENDITURES

ADMINISTRATION - FINANCIAL/CITY CLERK

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
001 - 140 - 410	SALARIES	239,445	229,892
001 - 140 - 430	OVERTIME	6,190	6,763
001 - 140 - 460	PERS	45,090	43,847
001 - 140 - 470	FICA/SOCIAL SECURITY MATCH	15,509	14,673
001 - 140 - 471	MEDICARE MATCH	3,627	3,431
001 - 140 - 480	INSURANCE	24,506	42,518
001 - 140 - 491	WORKER'S COMPENSATION	1,000	943
001 - 140 - 492	UNEMPLOYMENT	0	0
TOTAL PERSONNEL SERVICES		**335,368**	**342,066**
001 - 140 - 500	OFFICE SUPPLIES	3,000	3,000
001 - 140 - 505	OTHER SUPPLIES	750	750
001 - 140 - 525	GAS	1,500	1,500
001 - 140 - 530	FURNITURE	4,000	2,000
001 - 140 - 531	OFFICE EQUIPMENT	3,000	2,000
001 - 140 - 535	UNIFORMS	300	250
001 - 140 - 559	MISCELLANEOUS EQUIPMENT	1,500	500
001 - 140 - 570	REPAIRS & MAINT. - VEHICLE	1,500	1,500
001 - 140 - 575	REPAIRS & MAINT. - EQUIPMENT	1,000	500
001 - 140 - 576	REPAIRS & MAINT. - OTHER	500	0
TOTAL SUPPLIES		**17,050**	**12,000**
001 - 140 - 603	PROFESSIONAL FEES - LEGAL	2,000	2,250
001 - 140 - 604	PROFESSIONAL FEES - AUDIT	57,500	60,375
001 - 140 - 606	TELEPHONE - CELL	1,200	1,000
001 - 140 - 608	POSTAGE	1,000	1,000
001 - 140 - 610	TRAVEL	7,750	7,000
001 - 140 - 611	TRAINING	4,600	4,600
001 - 140 - 615	ADVERTISING	1,300	500
001 - 140 - 620	PRINTING & BINDING	250	500
001 - 140 - 621	PUBLICATIONS	500	500
001 - 140 - 622	MEMBERSHIP DUES	2,000	2,000
001 - 140 - 625	INSURANCE	3,000	3,000
001 - 140 - 646	COMMUNITY PROMOTIONS	300	300
001 - 140 - 650	MAINTENANCE AGREEMENTS	57,250	58,000
001 - 140 - 658	BANK SERVICE FEES	6,600	6,000
001 - 140 - 681	OTHER SERVICES & CHARGES	750	1,000
001 - 140 - 684	TAX COLLECTION FEES	70,872	70,872
001 - 140 - 696	LICENSES & PERMITS	100	100
001 - 140 - 699	MEDICAL - DRUG TESTING	400	400
TOTAL CONTRACT SERVICES		**217,372**	**219,397**
TOTAL CAPITAL OUTLAY		**0**	**0**
		569,790	**573,463**

EXPENDITURES

PLANNING & ZONING

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
001 - 190 - 410	SALARIES	53,786	53,812
001 - 190 - 430	OVERTIME	1,470	2,287
001 - 190 - 460	PERS	10,095	10,112
001 - 190 - 470	FICA/SOCIAL SECURITY MATCH	3,472	3,478
001 - 190 - 471	MEDICARE MATCH	-812	813
001 - 190 - 480	INSURANCE	6,644	9,344
001 - 190 - 491	WORKER'S COMPENSATION	221	221
001 - 190 - 492	UNEMPLOYMENT	0	0
TOTAL PERSONNEL SERVICES		**74,876**	**80,068**
001 - 190 - 500	OFFICE SUPPLIES	500	300
001 - 190 - 505	OTHER SUPPLIES	400	200
001 - 190 - 510	CLEANING & JANITORIAL	50	50
001 - 190 - 525	GAS	2,700	2,700
001 - 190 - 530	FURNITURE	200	0
001 - 190 - 531	OFFICE EQUIPMENT	750	750
001 - 190 - 535	UNIFORMS	100	50
001 - 190 - 559	MISCELLANEOUS EQUIPMENT	300	300
001 - 190 - 560	REPAIRS & MAINT. - BUILDING	500	500
001 - 190 - 570	REPAIRS & MAINT. - VEHICLE	1,000	800
001 - 190 - 575	REPAIRS & MAINT. - EQUIPMENT	500	300
001 - 190 - 576	REPAIRS & MAINT. - OTHER	0	0
TOTAL SUPPLIES		**7,000**	**5,950**
001 - 190 - 601	PROFESSIONAL FEES - CONSULTING	0	0
001 - 190 - 602	PROFESSIONAL FEES - ENGINEERING	8,500	8,500
001 - 190 - 603	PROFESSIONAL FEES - LEGAL	14,400	9,000
001 - 190 - 605	TELEPHONE	2,040	1,500
001 - 190 - 606	TELEPHONE - CELL	0	0
001 - 190 - 608	POSTAGE	250	50
001 - 190 - 610	TRAVEL	750	750
001 - 190 - 611	TRAINING	500	500
001 - 190 - 613	COMMITTEE MEMBER FEES	0	0
001 - 190 - 615	ADVERTISING	1,500	1,500
001 - 190 - 620	PRINTING & BINDING	0	0
001 - 190 - 621	PUBLICATIONS	0	0
001 - 190 - 622	MEMBERSHIP DUES	150	100
001 - 190 - 625	INSURANCE	2,000	2,000
001 - 190 - 630	UTILITIES - GENERAL	400	400
001 - 190 - 646	COMMUNITY PROMOTIONS	275	250
001 - 190 - 650	MAINTENANCE AGREEMENTS	14,640	14,640
001 - 190 - 681	OTHER SVCS. & CHARGES	263	300
001 - 190 - 682	LOT CLEAN-UPS	13,500	15,000
001 - 190 - 696	LICENSES & PERMITS	100	100
001 - 190 - 699	MEDICAL - DRUG TESTING	150	150
TOTAL CONTRACT SERVICES		**59,418**	**54,740**
TOTAL CAPITAL OUTLAY		**0**	**0**
		141,294	**140,758**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES

ADMINISTRATION - GENERAL		ADOPTED BUDGET	PROPOSED BUDGET
ACCOUNT #	**DESCRIPTION**	**FY2024/2025**	**FY2025/2026**
001 - 195 - 500	OFFICE SUPPLIES	1,950	2,000
001 - 195 - 505	OTHER SUPPLIES	3,500	3,500
001 - 195 - 510	CLEANING & JANITORIAL SUPPLIES	1,250	1,500
001 - 195 - 512	MAYORAL HEALTH COUNCIL	5,000	5,000
001 - 195 - 530	FURNITURE	2,925	2,000
001 - 195 - 531	OFFICE EQUIPMENT	0	0
001 - 195 - 559	MISC EQUIPMENT	4,575	4,000
001 - 195 - 560	REPAIRS & MAINT. - BUILDING	5,000	5,000
001 - 195 - 575	REPAIRS & MAINT. - EQUIPMENT	12,500	12,500
001 - 195 - 576	REPAIRS & MAINT. - OTHER	3,000	2,000
TOTAL SUPPLIES		**39,700**	**37,500**
001 - 195 - 601	PROFESSIONAL FEES - CONSULTING	7,000	7,000
001 - 195 - 602	PROFESSIONAL FEES - ENGINEERING	60,000	60,000
001 - 195 - 603	PROFESSIONAL FEES - LEGAL	46,200	50,000
001 - 195 - 605	TELEPHONE	16,200	14,000
001 - 195 - 608	POSTAGE	1,500	1,500
001 - 195 - 610	TRAVEL	750	750
001 - 195 - 611	TRAINING	1,200	1,200
001 - 195 - 612	ELECTIONS	42,750	0
001 - 195 - 615	ADVERTISING	9,000	6,000
001 - 195 - 621	PUBLICATIONS	300	300
001 - 195 - 622	MEMBERSHIP DUES	12,575	12,575
001 - 195 - 625	INSURANCE	28,000	30,000
001 - 195 - 630	UTILITIES - GENERAL	11,000	11,000
001 - 195 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	0	0
001 - 195 - 646	COMMUNITY PROMOTIONS	2,500	2,500
001 - 195 - 650	MAINTENANCE AGREEMENTS	31,900	32,000
001 - 195 - 651	JANITORIAL SERVICES	1,000	1,000
001 - 195 - 681	OTHER SVCS.	25,770	33,500
001 - 195 - 682	BUILDING RENT	48,600	48,600
TOTAL CONTRACT SERVICES		**346,245**	**311,925**
TOTAL CAPITAL OUTLAY		**0**	**0**
		$385,945	**$349,425**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES POLICE DEPARTMENT ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
001 - 200 - 410	SALARIES	1,861,379	2,008,299
001 - 200 - 420	HOLIDAY	65,480	78,190
001 - 200 - 430	OVERTIME	218,380	277,671
001 - 200 - 460	PERS	371,449	433,098
001 - 200 - 470	FICA/SOCIAL SECURITY MATCH	129,056	144,950
001 - 200 - 471	MEDICARE MATCH	30,182	33,900
001 - 200 - 480	INSURANCE	222,907	365,957
001 - 200 - 491	WORKER'S COMPENSATION	41,708	59,861
001 - 200 - 492	UNEMPLOYMENT	-	-
TOTAL PERSONNEL SERVICES		**2,940,541**	**3,401,927**
001 - 200 - 500	OFFICE SUPPLIES	4,500	4,500
001 - 200 - 503	WEAPONS SUPPLIES	1,996	1,900
001 - 200 - 505	OTHER SUPPLIES	7,500	7,500
001 - 200 - 510	CLEANING & JANITORIAL SUPPLIES	1,700	1,800
001 - 200 - 511	BLUE DAWG SUPPLIES	0	10,000
001 - 200 - 515	FEED/SUPPLIES FOR DRUG K9	2,250	2,250
001 - 200 - 525	GAS	129,600	125,000
001 - 200 - 530	FURNITURE	1,000	1,000
001 - 200 - 531	OFFICE EQUIPMENT	4,500	6,650
001 - 200 - 534	UNIFORM DUTY GEAR	3,300	3,000
001 - 200 - 535	UNIFORMS	19,000	21,000
001 - 200 - 536	UNIFORMS ACCESSORIES	1,950	1,650
001 - 200 - 537	AMMUNITION	7,500	7,500
001 - 200 - 553	OFFICERS EQUIPMENT	6,000	36,000
001 - 200 - 555	SWAT EQUIPMENT	4,400	4,400
001 - 200 - 559	MISCELLANEOUS EQUIPMENT	5,500	5,500
001 - 200 - 560	REPAIRS & MAINT. - BUILDING	7,500	7,500
001 - 200 - 570	REPAIRS & MAINT. - VEHICLE	75,975	92,000
001 - 200 - 575	REPAIRS & MAINT. - EQUIPMENT	4,000	4,000
001 - 200 - 576	REPAIRS & MAINT. - WEAPONS	750	750
TOTAL SUPPLIES		**288,921**	**343,900**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES POLICE DEPARTMENT ACCOUNT #	DESCRIPTION	ADOPTED BUDGET 1/0/1900	PROPOSED BUDGET 1/0/1900
001 - 200 - 602	PROFESSIONAL FEES - ENGINEERING	2,000	2,000
001 - 200 - 603	PROFESSIONAL FEES - LEGAL	7,000	7,000
001 - 200 - 605	TELEPHONE	40,000	23,000
001 - 200 - 606	TELEPHONE - CELL	22,380	22,380
001 - 200 - 607	COMMUNICATIONS (E911)	0	0
001 - 200 - 608	POSTAGE	100	100
001 - 200 - 609	NCIC - NATIONAL CRIME INFORMATION	8,500	8,500
001 - 200 - 610	TRAVEL	12,000	12,000
001 - 200 - 611	TRAINING	20,000	20,000
001 - 200 - 614	CRIME LAB ANALYSIS SERVICE	9,250	10,250
001 - 200 - 615	ADVERTISING	500	250
001 - 200 - 622	MEMBERSHIP DUES	3,150	3,150
001 - 200 - 625	INSURANCE	118,800	118,800
001 - 200 - 630	UTILITIES - GENERAL	16,000	16,000
001 - 200 - 640	RENTALS	123,700	141,700
001 - 200 - 646	COMMUNITY PROMOTIONS	2,000	2,000
001 - 200 - 650	MAINTENANCE AGREEMENTS	88,875	88,875
001 - 200 - 678	CONTRACT LABOR	250	250
001 - 200 - 681	OTHER SVCS. & CHARGES	15,800	15,800
001 - 200 - 683	PRISONERS' EXPENSE	3,000	3,500
001 - 200 - 685	WASTE COLLECTION	3,756	3,784
001 - 200 - 688	BUILDING RENT	21,000	21,000
001 - 200 - 689	VETERINARY EXPENSE	1,500	1,500
001 - 200 - 692	ANIMAL BOARDING	7,000	7,000
001 - 200 - 696	LICENSES & PERMITS	300	300
001 - 200 - 699	MEDICAL	3,500	3,500
TOTAL CONTRACT SERVICES		**530,361**	**532,639**
001 - 200 - 902	CAPITAL OUTLAY - OFFICERS' EQUIPMENT	0	0
001 - 200 - 903	CAPITAL OUTLAY - PATROL CARS' EQUIPM	0	39,400
001 - 200 - 915	CAPITAL OUTLAY - VEHICLES	104,250	131,000
001 - 200 - 916	CAPITAL OUTLAY - EQUIPMENT	0	0
001 - 200 - 918	CAPITAL OUTLAY - K9	0	0
001 - 200 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0
001 - 200 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0
TOTAL CAPITAL OUTLAY		**104,250**	**170,400**
		$3,864,073	**$4,448,866**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES		**ADOPTED**	**PROPOSED**
FIRE DEPARTMENT		**BUDGET**	**BUDGET**
ACCOUNT #	**DESCRIPTION**	**FY2024/2025**	**FY2025/2026**
001 - 260 - 410	SALARIES	1,482,973	1,478,865
001 - 260 - 430	OVERTIME	118,461	101,838
001 - 260 - 460	PERS	289,948	296,945
001 - 260 - 470	FICA/SOCIAL SECURITY MATCH	99,732	99,399
001 - 260 - 471	MEDICARE MATCH	23,376	23,188
001 - 260 - 480	HOSPITALIZATION INSURANCE	183,574	280,556
001 - 260 - 491	WORKER'S COMPENSATION	63,630	78,322
001 - 260 - 492	UNEMPLOYMENT	0	0
TOTAL PERSONNEL SERVICES		**2,261,695**	**2,359,113**
001 - 260 - 500	OFFICE SUPPLIES	2,500	2,500
001 - 260 - 504	TOOLS	750	750
001 - 260 - 505	OTHER SUPPLIES	3,000	3,000
001 - 260 - 510	CLEANING & JANITORIAL	2,500	3,300
001 - 260 - 525	GAS	20,500	20,000
001 - 260 - 530	FURNITURE	0	0
001 - 260 - 531	OFFICE EQUIPMENT	1,200	1,200
001 - 260 - 535	UNIFORMS	15,000	15,000
001 - 260 - 536	UNIFORM ACCESSORIES	500	200
001 - 260 - 538	TURNOUT GEAR	15,600	14,000
001 - 260 - 545	FIRE HARDWARE	6,500	19,500
001 - 260 - 559	MISCELLANEOUS EQUIPMENT	3,000	3,000
001 - 260 - 560	REPAIRS & MAINT. - BUILDING	6,250	12,000
001 - 260 - 570	REPAIRS & MAINT. - VEHICLE	19,500	19,500
001 - 260 - 575	REPAIRS & MAINT. - EQUIPMENT	8,000	10,000
001 - 260 - 576	REPAIRS & MAINT. - OTHER	0	0
TOTAL SUPPLIES		**104,800**	**123,950**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES STREET DEPARTMENT ACCOUNT #					DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
001	-	301	-	410	SALARIES	304,951	255,824
001	-	301	-	430	OVERTIME	10,109	10,067
001	-	301	-	460	PERS	56,804	49,256
001	-	301	-	470	FICA/SOCIAL SECURITY MATCH	20,247	16,485
001	-	301	-	471	MEDICARE MATCH	4,639	3,848
001	-	301	-	480	INSURANCE	38,817	67,442
001	-	301	-	491	WORKER'S COMPENSATION	12,955	13,449
001	-	301	-	492	UNEMPLOYMENT	0	0
TOTAL PERSONNEL SERVICES						**448,522**	**416,371**
001	-	301	-	500	OFFICE SUPPLIES	350	250
001	-	301	-	504	TOOLS	1,000	1,000
001	-	301	-	505	OTHER SUPPLIES	3,500	3,500
001	-	301	-	506	WEED AND GRASS SUPPLIES	1,500	1,500
001	-	301	-	507	PEST CONTROL SUPPLIES	2,000	1,000
001	-	301	-	510	CLEANING & JANITORIAL	300	300
001	-	301	-	525	GAS	21,200	20,000
001	-	301	-	535	UNIFORMS	12,680	12,700
001	-	301	-	542	REPLACEMENT STREET SIGNS	10,125	10,125
001	-	301	-	557	TRAFFIC CONTROL EQUIPMENT	2,500	2,500
001	-	301	-	559	MISCELLANEOUS EQUIPMENT	5,590	5,600
001	-	301	-	560	REPAIRS & MAINT. - BUILDING	2,500	2,500
001	-	301	-	569	REPAIRS & MAINT. - BRIDGES	85,000	10,000
001	-	301	-	570	REPAIRS & MAINT. - VEHICLE	12,360	12,360
001	-	301	-	571	REPAIRS & MAINT. - DRAINAGE	10,000	25,000
001	-	301	-	572	REPAIRS & MAINT. - STREETS	14,000	25,000
001	-	301	-	573	REPAIRS & MAINT. - TRAFFIC SIGNA	7,500	7,500
001	-	301	-	574	REPAIRS & MAINT. - STRIPING	0	0
001	-	301	-	575	REPAIRS & MAINT. - EQUIPMENT	21,250	25,000
001	-	301	-	575	REPAIRS & MAINT. - OTHER	2,500	2,500
TOTAL SUPPLIES						**215,855**	**168,335**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES					
STREET DEPARTMENT				**ADOPTED BUDGET**	**PROPOSED BUDGET**
ACCOUNT #			**DESCRIPTION**	**FY2024/2025**	**FY2025/2026**
001	301	700	GRANT MATCHING FUNDS	0	224,784
TOTAL GRANT MATCHING FUNDS				**0**	**224,784**
001	301	820	NOTES - PRINCIPAL	16,874	0
001	301	830	NOTES - INTEREST	92	0
TOTAL DEBT SERVICE				**16,967**	**0**
001	301	901	CAPITAL OUTLAY - BUILDING	0	0
001	301	906	CAPITAL OUTLAY - IMPROVEMENTS	0	0
001	301	908	CAPITAL OUTLAY - DRAINAGE	0	275,000
001	301	909	CAPITAL OUTLAY - *TRAFFIC SIGNALS*	650,000	0
001	301	910	CAPITAL OUTLAY - BRIDGES	77,828	430,440
001	301	912	CAPITAL OUTLAY - *STREET PAVING*	1,104,348	459,670
001	301	915	CAPITAL OUTLAY - VEHICLES	0	49,000
001	301	916	CAPITAL OUTLAY - EQUIPMENT	65,875	67,000
001	301	919	CAPITAL OUTLAY - OFFICE EQUIPME	0	0
001	301	921	CAPITAL OUTLAY - FURN. & FIXTURE	0	0
TOTAL CAPITAL OUTLAY				**1,898,051**	**1,281,110**
				3,030,358	**2,810,590**

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2026

EXPENDITURES

PARKS & RECREATION

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
001 - 550 - 410	SALARIES	66,236	65,365
001 - 550 - 430	OVERTIME	10,096	10,613
001 - 550 - 460	PERS	13,761	14,075
001 - 550 - 470	FICA/SOCIAL SECURITY MATCH	4,697	4,711
001 - 550 - 471	MEDICARE MATCH	1,112	1,102
001 - 550 - 480	HOSPITALIZATION INSURANCE	10,321	12,713
001 - 550 - 491	WORKER'S COMPENSATION	2,744	3,484
001 - 550 - 492	UNEMPLOYMENT	0	0
TOTAL PERSONNEL SERVICES		**108,967**	**112,062**
001 - 550 - 500	OFFICE SUPPLIES	300	250
001 - 550 - 501	SOCCER SUPPLIES	8,500	7,000
001 - 550 - 502	BASKETBALL SUPPLIES	0	0
001 - 550 - 504	TOOLS	1,000	1,000
001 - 550 - 505	OTHER SUPPLIES	2,000	1,500
001 - 550 - 506	WEED AND GRASS SUPPLIES	2,000	2,000
001 - 550 - 508	5K SUPPLIES	2,000	1,500
001 - 550 - 509	BASEBALL SUPPLIES	0	0
001 - 550 - 510	CLEANING & JANITORIAL	500	500
001 - 550 - 525	GAS	5,700	5,700
001 - 550 - 535	UNIFORMS	720	750
001 - 550 - 559	MISCELLANEOUS EQUIPMENT	3,500	3,500
001 - 550 - 560	REPAIRS & MAINT. - BUILDING	7,500	7,500
001 - 550 - 570	REPAIRS & MAINT. - VEHICLE	2,500	2,500
001 - 550 - 575	REPAIRS & MAINT. - EQUIPMENT	3,500	3,000
001 - 550 - 576	REPAIRS & MAINT. - OTHER	43,500	5,000
TOTAL SUPPLIES		**83,220**	**41,700**

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2026

EXPENDITURES

PARKS & RECREATION

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
001 - 550 - 601	PROFESSIONAL FEES - CONSULTING	0	0
001 - 550 - 602	PROFESSIONAL FEES - ENGINEERING	7,500	5,000
001 - 550 - 603	PROFESSIONAL FEES - LEGAL	4,000	2,500
001 - 550 - 605	TELEPHONE	500	0
001 - 550 - 606	TELEPHONE - CELL	720	480
001 - 550 - 608	POSTAGE	300	200
001 - 550 - 610	TRAVEL	1,500	1,500
001 - 550 - 611	TRAINING	500	750
001 - 550 - 615	ADVERTISING	1,500	1,000
001 - 550 - 620	PRINTING & BINDING	0	0
001 - 550 - 622	MEMBERSHIP DUES	500	100
001 - 550 - 625	INSURANCE	6,500	6,500
001 - 550 - 630	UTILITIES - GENERAL	13,000	13,000
001 - 550 - 640	RENTALS	5,500	8,500
001 - 550 - 646	COMMUNITY PROMOTIONS	1,500	1,500
001 - 550 - 650	MAINTENANCE AGREEMENTS	1,000	6,000
001 - 550 - 664	TOURNAMENT FEES	0	0
001 - 550 - 665	REFEREES	9,500	7,000
001 - 550 - 667	UMPIRES	0	0
001 - 550 - 676	EVENT CONTRACTED SERVICES	1,500	1,500
001 - 550 - 678	CONTRACT LABORER	4,200	4,200
001 - 550 - 681	OTHER SERVICES & CHARGES	2,500	2,500
001 - 550 - 685	WASTE COLLECTION	350	350
001 - 550 - 696	LICENSES & PERMITS	100	100
001 - 550 - 699	MEDICAL - DRUG TESTING	200	200
TOTAL CONTRACT SERVICES		**62,870**	**62,880**
001 - 550 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	0	0
001 - 550 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0
001 - 550 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0
TOTAL CAPITAL OUTLAY		**0**	**0**
		255,057	**216,642**

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES

TRANSFERS

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
001 - 900 - 950	TRANSFERS OUT -	0	0
001 - 900 - 951	TRANSFERS OUT -	0	0
001 - 900 - 952	TRANSFERS OUT -	0	0
001 - 900 - 953	TRANSFERS OUT - OTHER FUNDS	0	0
001 - 900 - 998	RESERVES	1,850,000	1,850,000
001 - 900 - 999	ENDING CASH	786,581	42,924
		2,636,581	**1,892,924**

City of Byram

Tourism Fund Budget

Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Total Revenues	**223,560.00**	**206,810.00**
Total Expenditures	**116,150.00**	**130,650.00**
Net (Revenues less Expenditures)	**107,410.00**	**76,160.00**

	FY2024/2025 Adopted Budget	FY2025/2026 PRELIMINARY BUDGET
Tourism Fund Revenues		
SALES TAX (2%)	78,000.00	81,000.00
STATE SHARED REVENUES	2,000.00	0.00
OTHER REVENUES	15,000.00	15,000.00
INTEREST	3,200.00	3,400.00
Total	**98,200.00**	**99,400.00**
Beginning Cash	**125,360.00**	**107,410.00**
Transfers In	0.00	0.00
Total Revenues	**223,560.00**	**206,810.00**
Tourism Fund Expenditures		
Personnel Services	0.00	0.00
Supplies	24,750.00	26,250.00
Other	91,400.00	104,400.00
Capital Outlay	0.00	0.00
Total	**116,150.00**	**130,650.00**
Total Expenditures	**116,150.00**	**130,650.00**

SUMMARY

City of Byram
Tourism Fund
Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Beginning Balance	**125,360**	**107,410**
Revenue		
SALES TAX (2%)	78,000	81,000
STATE SHARED REVENUES	2,000	0
OTHER REVENUES	15,000	15,000
INTEREST	3,200	3,400
Total Revenue	**98,200**	**99,400**
Expenditures		
SUPPLIES	24,750	26,250
CONTRACT SERVICES	91,400	104,400
CAPITAL OUTLAY	0	0
Total Expenditures	**116,150**	**130,650**
Ending Balance	**107,410**	**76,160**

City of Byram
Tourism Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
100 - 000 - 242	GRANT - MS ARTS COMMISSION	2,000	0
100 - 000 - 265	SALES TAX - TOURISM	78,000	81,000
100 - 000 - 346	DONATIONS	12,500	12,500
100 - 000 - 354	SPECIAL EVENTS	2,500	2,500
100 - 000 - 340	INTEREST	3,200	3,400
100 - 000 - 399	BEGINNING CASH	125,360	107,410
	TOTAL REVENUES	**$223,560**	**$206,810**

City of Byram
Tourism Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES		AMENDED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
ACCOUNT #	DESCRIPTION		
100 - 550 - 500	OFFICE SUPPLIES	250	250
100 - 550 - 505	OTHER SUPPLIES	6,000	6,000
100 - 550 - 559	MISCELLANEOUS EQUIPMENT	18,500	20,000
TOTAL SUPPLIES		**24,750**	**26,250**
100 - 550 - 603	PROFESSIONAL FEES - LEGAL	0	0
100 - 550 - 608	POSTAGE	400	400
100 - 550 - 610	TRAVEL	500	500
100 - 550 - 611	TRAINING	0	0
100 - 550 - 615	ADVERTISING	16,000	16,000
100 - 550 - 620	PRINTING & BINDING	500	500
100 - 550 - 622	MEMBERSHIP DUES	0	0
100 - 550 - 625	INSURANCE	1,000	1,000
100 - 550 - 630	UTILITIES - GENERAL	0	0
100 - 550 - 640	RENTALS	15,000	15,000
100 - 550 - 646	COMMUNITY PROMOTIONS	30,000	40,000
100 - 550 - 650	MAINTENANCE AGREEMENTS	0	0
100 - 550 - 676	EVENT CONTRACTED SERVICES	25,000	27,500
100 - 550 - 681	OTHER SERVICES & CHARGES	2,500	2,500
100 - 550 - 685	WASTE COLLECTION	500	1,000
TOTAL CONTRACT SERVICES		**91,400**	**104,400**
100 - 550 - 900	CAPITAL OUTLAY - LAND	0	0
100 - 550 - 901	CAPITAL OUTLAY - BUILDING	0	0
100 - 550 - 906	CAPITAL OUTLAY - IMPROVEMENT OTB	0	0
TOTAL CAPITAL OUTLAY		**0**	**0**
		116,150	**130,650**

City of Byram
2% PARKS REC Fund Budget
Fiscal Year ending September 30,2026

	BUDGET	PRELIMINARY BUDGET
	FY2024/2025	FY2025/2026
Total Revenues	$1,508,300	$2,160,400
Expenditures		
Total Expenditures	1,017,500	1,951,600
Total Expenditures	1,017,500	1,951,600
Net (Revenues less Expenditures)	**$490,800**	**$208,800**

	FY2024/2025 Adopted Budget	FY2025/2026 PRELIMINARY BUDGET
Tourism Fund Revenues		
SALES TAX (2%)	850,200	960,000
OTHER REVENUES	0	676,000
INTEREST	14,100	33,600
Total	**$864,300**	**$1,669,600**
Beginning Cash	**$644,000**	**$490,800**
Transfers In	0	0
Total Revenues	**$1,508,300**	**$2,160,400**
Tourism Fund Expenditures		
Supplies	5,000	5,000
Other	336,500	320,600
Capital Outlay	676,000	1,626,000
Total	$1,017,500	$1,951,600
Total Expenditures	**$1,017,500**	**$1,951,600**

City of Byram
2% PARKS REC Fund Budget
Fiscal Year Ending September 30, 2026

		Amended Adopted Budget FY2024/2025	PROPOSED BUDGET FY2025/2026
Beginning Balance		**644,000**	**490,800**
Revenue			
	SALES TAX (2%)	850,200	960,000
	OTHER REVENUES	0	676,000
	INTEREST	14,100	33,600
	Total Revenue	**864,300**	**1,669,600**
Expenditures			
	SUPPLIES	5,000	5,000
	CONTRACT SERVICES	336,500	320,600
	CAPITAL OUTLAY	676,000	1,626,000
	Total Expenditures	**1,017,500**	**1,951,600**
Ending Balance		**490,800**	**208,800**

City of Byram
2% Parks Rec Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
101 - 000 - 265	SALES TAX - 2% RESTRAURANT TAX	850,200	960,000
101 - 000 - 346	DONATIONS	0	0
101 - 000 - 340	INTEREST	14,100	33,600
101 - 000 - 399	BEGINNING CASH	644,000	490,800
	not used in 2025 - roll over to 2026 budget		676,000
	TOTAL REVENUES	$1,508,300	$2,160,400

City of Byram
2% Parks Rec Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES		**AMENDED BUDGET FY2024/2025**	**PROPOSED BUDGET FY2025/2026**
ACCOUNT #	**DESCRIPTION**		
101 - 550 - 500	OFFICE SUPPLIES	0	0
101 - 550 - 505	OTHER SUPPLIES	0	0
101 - 550 - 559	MISCELLANEOUS EQUIPMENT	5,000	5,000
TOTAL SUPPLIES		**5,000**	**5,000**
101 - 550 - 601	PROFESSIONAL FEES - CONSULTING	8,000	8,000
101 - 550 - 602	PROFESSIONAL FEES - ENGINEERING	309,400	300,000
101 - 550 - 603	PROFESSIONAL FEES - LEGAL	10,000	10,000
101 - 550 - 608	POSTAGE	100	100
101 - 550 - 610	TRAVEL	0	0
101 - 550 - 611	TRAINING	0	0
101 - 550 - 615	ADVERTISING	1,000	1,000
101 - 550 - 620	PRINTING & BINDING	0	0
101 - 550 - 622	MEMBERSHIP DUES	0	0
101 - 550 - 625	INSURANCE	1,500	1,500
101 - 550 - 630	UTILITIES - GENERAL	0	0
101 - 550 - 650	MAINTENANCE AGREEMENTS	6,500	0
101 - 550 - 685	WASTE COLLECTION	0	0
TOTAL CONTRACT SERVICES		**336,500**	**320,600**
101 - 550 - 900	CAPITAL OUTLAY - LAND	226,000	226,000
101 - 550 - 901	CAPITAL OUTLAY - BUILDING	0	0
101 - 550 - 906	CAPITAL OUTLAY - IMPROVEMENT OTB	450,000	1,400,000
101 - 550 - 916	CAPITAL OUTLAY - EQUIPMENT	0	
TOTAL CAPITAL OUTLAY		**676,000**	**1,626,000**
		1,017,500	**1,951,600**

City of Byram
Law Enforcement Fund Budget
Fiscal Year Ending September 30, 2026

	AMENDED BUDGET FY2024/2025	**POPOSED BUDGET FY2025/2026**
TOTAL REVENUES	**$21,615**	**$18,682**
TOTAL EXPENDITURES	**$4,200**	**$0**
NET (REVENUES LESS EXPENDITURES)	**$17,415**	**$18,682**
BEGINNING BALANCE	**1,215**	**18,138**
REVENUE		
ASSET FORFEITURE	20,200	-
INTEREST	200	544
TOTAL REVENUE	**20,400**	**18,682**
EXPENDITURES		
EQUIPMENT	**4,200**	**-**
CAPITAL OUTLAY	**-**	**-**
TOTAL EXPENDITURES	**4,200**	**-**
ENDING BALANCE	**17,415**	**18,682**

City of Byram
Fund 110 Law Enforcement Budget
Fiscal Year ending September 30, 2026

	AMENDED ADOPTED FY2024/2025	PROPOSED BUDGET FY2025/2026
BEGINNING BALANCE	1215	18138
REVENUE		
ASSET FORFEITURE	20000	0
INTEREST	200	544
TOTAL REVENUE	20200	544
EXPENDITURES		
EQUIPMENT	4200	0
CAPITAL OUTLAY	0	0
TOTAL EXPENDITURES	4200	0
ENDING BALANCE	17215	18682

City of Byram
Law Enforcement Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
110 - 000 - 266	ASSET FORFEITURE - LOCAL	1,012	0
110 - 000 - 267	ASSET FORFEITURE - DEPT OF JUSTICE	0	0
110 - 000 - 268	MS BUREAU OF NARCOTICS	0	0
110 - 000 - 271	ASSET FORFEITURE - US TREASURY	20,000	
110 - 000 - 340	INTEREST	200	200
110 - 000 - 399	BEGINNING CASH	1,215	1,215
	TOTAL REVENUES	**$22,427**	**$1,415**

City of Byram
Law Enforcement Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET FY2024/2025	PRELIMINARY BUDGET FY2025/2026
110 - 200 - 410	SALARIES	0	$0
110 - 200 - 430	OVERTIME	0	0
110 - 200 - 460	PERS	0	0
110 - 200 - 470	FICA/SOCIAL SECURITY MATCH	0	0
110 - 200 - 471	MEDICARE MATCH	0	0
110 - 200 - 480	HOSPITALIZATION INSURANCE	0	0
110 - 200 - 491	WORKER'S COMPENSATION	0	0
110 - 200 - 500	OFFICE SUPPLIES	0	0
110 - 200 - 505	OTHER SUPPLIES	0	0
110 - 200 - 510	CLEANING & JANITORIAL	0	0
110 - 200 - 515	FEED/SUPPLIES FOR DRUG DOG	0	0
110 - 200 - 503	WEAPONS SUPPLIES	4,200	0
110 - 200 - 559	MISCELLANEOUS SUPPLIES	0	0
110 - 200 - 560	REPAIRS & MAINT. - BUILDING	0	0
110 - 200 - 565	REPAIRS & MAINT. - PAINTING	0	0
110 - 200 - 570	REPAIRS & MAINT. - VEHICLE	0	0
110 - 200 - 575	REPAIRS & MAINT. - EQUIPMENT	0	0
110 - 200 - 576	REPAIRS & MAINT. - OTHER	0	0
110 - 200 - 577	REPAIRS & MAINT. - _____	0	0
TOTAL SUPPLIES		**4,200**	**0**

City of Byram

SB2948 Flood Control Fund Budget

Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Total Revenues	411,800	411,800
Expenditures		
Total Expenditures	411,800	411,800
Total Expenditures	411,800	411,800
Net (Revenues less Expenditures)	**0**	**0**

	FY2024/2025 ADOPTED BUDGET	FY2025/2026 PROPOSED BUDGET
SB2948 Flood Control Fund Revenues		
State Shared Revenues	0	
Other Revenues	0	0
Interest	2,500	0
Total	**2,500**	**0**
Beginning Cash	**409,300**	**411,800**
Transfers In	0	0
Total Revenues	**411,800**	**411,800**
SB2948 Flood Control Fund Expenditures		
Personal Services	0	0
Supplies	0	0
Services	0	0
Capital Outlay/Debt Service	411,800	411,800
Total	411,800	411,800
Transfers to General Fund	0	0
Total Expenditures	**411,800**	**411,800**

City of Byram
SB2948 Flood Control Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
125 - 000 - 261	GRANT INCOME - SB2948	0	0
125 - 000 - 340	INTEREST	2,500	0
125 - 000 - 391	PROPERTY SALE	0	0
125 - 000 - 399	BEGINNING CASH	409,300	411,800
	TOTAL REVENUES	411,800	411,800

City of Byram
SB2948 Flood Control Fund Budget
Fiscal Year Ending September 30, 2025

EXPENDITURES		**ADOPTED BUDGET FY2024/2025**	**PROPOSED BUDGET FY2025/2026**
ACCOUNT #	**DESCRIPTION**		
125 - 301 - 500	OFFICE SUPPLIES	0	0
125 - 301 - 505	OTHER SUPPLIES	0	0
125 - 301 - 559	MISCELLANEOUS EQUIPMENT	0	0
125 - 301 - 575	REPAIRS & MAINT. - EQUIPMENT	0	0
125 - 301 - 576	REPAIRS & MAINT. - OTHER	0	0
TOTAL SUPPLIES		**0**	**0**
125 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	0	0
125 - 301 - 603	PROFESSIONAL FEES - LEGAL	0	0
125 - 301 - 681	OTHER SERVICES & CHARGES	0	0
TOTAL CONTRACT SERVICES		**0**	**0**
125 - 550 - 700	GRANT EXPENDITURES	411,800	0
125 - 550 - 800	BONDS - PRINCIPAL PMT. - _____	0	0
125 - 550 - 810	BONDS - INTEREST PMT. - _____	0	0
125 - 550 - 820	NOTES - PRINCIPAL PMT. - _____	0	0
125 - 550 - 830	NOTES - INTEREST PMT. - _____	0	0
TOTAL DEBT		**411,800**	**0**
125 - 301 - 900	CAPITAL OUTLAY - LAND	0	0
125 - 301 - 906	CAPITAL OUTLAY - IMPROVEMENT OTB	0	0
125 - 301 - 907	CAPITAL OUTLAY - INFRASTRUCTURE	0	411,800
TOTAL CAPITAL OUTLAY		**0**	**411,800**
		0	**0**

City of Byram
HB603 Drainage Fund Budget
Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Total Revenues	47,075	16,910
Expenditures		
Total Expenditures	47,075	16,910
Total Expenditures	47,075	16,910
Net (Revenues less Expenditures)	**0**	**0**

	FY2024/2025 ADOPTED BUDGET	FY2025/2026 PROPOSED BUDGET
HB603 Drainage Fund Revenues		
State Shared Revenues	0	0
Other Revenues	0	0
Interest	300	0
Total	**300**	**0**
Beginning Cash	**46,775**	**16,910**
Transfers In	0	0
Total Revenues	**47,075**	**16,910**
HB603 Drainage Fund Expenditures		
Personal Services	0	0
Supplies	0	0
Services	0	0
Capital Outlay/Debt Service	47,075	0
Total	47,075	0
Transfers to General Fund	0	0
Total Expenditures (balance rolled to FY26)	**47,075**	**16,910**

City of Byram
HB603 Drainage Fund Budget
Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Beginning Balance	**46,775**	**16,910**
Revenue		
STATE SHARED REVENUES	0	0
OTHER REVENUES	0	0
INTEREST	300	0
Total Revenue	**300**	**0**
Expenditures		
SUPPLIES	0	0
CONTRACT SERVICES	0	0
Capital Outlay/Debt Service	47,075	16,910
Total Expenditures	**47,075**	**16,910**
Ending Balance	**0**	**0**
(16,910 not spent in 2025)		

City of Byram
HB603 Drainage Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
131 - 000 - 261	GRANT INCOME - HB603	0	0
131 - 000 - 262	HINDS COUNTY INTERLOCAL FUNDS	0	0
131 - 000 - 340	INTEREST	300	0
131 - 000 - 391	PROPERTY SALE	0	0
131 - 000 - 399	BEGINNING CASH	46,775	16,910
	TOTAL REVENUES	$47,075	$16,910

City of Byram
HB603 Drainage Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES		**ADOPTED BUDGET FY2024/2025**	**PROPOSED BUDGET FY2025/2026**
ACCOUNT #	**DESCRIPTION**		
131 - 301 - 500	OFFICE SUPPLIES	0	0
131 - 301 - 505	OTHER SUPPLIES	0	0
131 - 301 - 559	MISCELLANEOUS EQUIPMENT	0	0
131 - 301 - 571	REPAIRS & MAINT. - DRAINAGE	0	
131 - 301 - 576	REPAIRS & MAINT. - OTHER	0	0
TOTAL SUPPLIES		**0**	**0**
131 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	0	0
131 - 301 - 603	PROFESSIONAL FEES - LEGAL	0	0
131 - 301 - 681	OTHER SERVICES & CHARGES	0	0
TOTAL CONTRACT SERVICES		**0**	**0**
131 - 301 - 900	CAPITAL OUTLAY - LAND	0	0
131 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	47,075	16,910
131 - 301 - 907	CAPITAL OUTLAY - INFRASTRUCTURE	0	0
TOTAL CAPITAL OUTLAY		**47,075**	**16,910**
		47,075	**16,910**

City of Byram
SB2468 Siwell/Terry Road
Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Total Revenues	$509,000	$518,000
Expenditures		
Total Expenditures	509,000	518,000
Total Expenditures	509,000	518,000
Net (Revenues less Expenditures)	**$0**	**$0**

	FY2024/2025 ADOPTED BUDGET	FY2025/2026 PROPOSED BUDGET
SB2468 Fund Revenues		
State Shared Revenues	500,000	0
Other Revenues	0	0
Interest	9,000	9,000
Total	**$509,000**	**$9,000**
Beginning Cash	**$0**	**$509,000**
Transfers In	0	0
Total Revenues	**$509,000**	**$518,000**
SB2468 Fund Expenditures		
Personal Services	$0	$0
Supplies	0	0
Services	0	0
Capital Outlay/Debt Service	509,000	518,000
Total	$509,000	$518,000
Transfers to General Fund	$0	$0
Total Expenditures	**$509,000**	**$518,000**

City of Byram
SB2468 Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	Notes	PROPOSED BUDGET FY2025/2026
133 - 000 - 261	GRANT INCOME - SB2468	500,000		0
133 - 000 - 340	INTEREST	9,000		9,000
133 - 000 - 391	PROPERTY SALE	0		0
133 - 000 - 399	BEGINNING CASH	0		509,000
	TOTAL REVENUES	$509,000		$518,000

City of Byram
SB2468 Siwell/Terry Rd Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
133 - 301 - 500	OFFICE SUPPLIES	0	0
133 - 301 - 505	OTHER SUPPLIES	0	0
133 - 301 - 569	REPAIRS & MAINT. - BRIDGES	0	0
133 - 301 - 575	REPAIRS & MAINT. - EQUIPMENT	0	0
133 - 301 - 576	REPAIRS & MAINT. - OTHER	0	0
TOTAL SUPPLIES		**0**	**0**
133 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	0	0
133 - 301 - 603	PROFESSIONAL FEES - LEGAL	0	0
133 - 301 - 681	OTHER SERVICES & CHARGES	0	0
TOTAL CONTRACT SERVICES		**0**	**0**
133 - 301 - 900	CAPITAL OUTLAY - LAND	0	0
133 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	0	0
133 - 301 - 912	CAPITAL OUTLAY - STREETS	509,000	518,000
TOTAL CAPITAL OUTLAY		**509,000**	**518,000**
		509,000	**518,000**

City of Byram
2012 GO Bond & Interest Fund Budget
Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Total Revenues	$890,515	$930,453
Expenditures		
Total Expenditures	328,950	332,780
Total Expenditures	328,950	332,780
Net (Revenues less Expenditures)	**$561,566**	**$597,673**

	FY2024/2025 ADOPTED BUDGET	FY2025/2026 PROPOSED BUDGET
2012 GO Bond & Interest Fund Revenues		
AD VALOREM TAXES	337,332	328,827
STATE SHARED REVENUES	6,835	19,060
INTEREST	19,000	21,000
Total	**$363,167**	**$368,888**
Beginning Cash	**$527,348**	**$561,566**
Transfers In	0	0
Total Revenues	**$890,515**	**$930,453**
2012 GO Bond & Interest Fund Expenditures		
DEBT SERVICE		
Personal Services	$0	$0
Supplies	0	0
Other	6,560	7,000
Capital Outlay/Debt Service	322,390	325,780
Total	**$328,950**	**$332,780**
Total Expenditures	**$328,950**	**$332,780**

City of Byram
2012 GO Bond Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
200 - 000 - 200	AD VAL - REAL PROPERTY TAXES	211,400	212,816
200 - 000 - 201	AD VAL - AUTO TAXES	79,570	74,812
200 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	27,304	23,062
200 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	19,058	18,137
200 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	6,835	19,060
200 - 000 - 340	INTEREST	19,000	21,000
### - 000 - 399	BEGINNING CASH	527,348	561,566
	TOTAL REVENUES	$890,515	$930,453

City of Byram
2012 GO Bond Fund Budget
Fiscal Year Ending September 30, 2026

ACCOUNT #	DESCRIPTION	AMENDED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
EXPENDITURES			
200 - 140 - 500	OFFICE SUPPLIES	0	0
200 - 140 - 603	LEGAL FEES	0	0
200 - 140 - 684	TAX COLLECTION FEES	6,560	7,000
200 - 140 - 800	BONDS - PRINCIPAL	265,000	275,000
200 - 140 - 810	BONDS - INTEREST	56,640	50,280
200 - 140 - 840	BONDS - AGENT FEES	750	500
		$328,950	**$332,780**

City of Byram
2017 BTC TIF Bond & Interest Fund Budget
Fiscal Year Ending September 30, 2026

	BUDGET	PRELIMINARY BUDGET
	FY2024-25	FY2025-26
Total Revenues	1,144,088	1,265,856
Expenditures		
Total Expenditures	472,630	591,768
Total Expenditures	472,630	591,768
Net (Revenues less Expenditures)	**671,458**	**674,089**

	FY2024-25 Adopted Budget	FY2025-26 PRELIMINARY BUDGET
2017 BTC TIF Bond & Interest Fund Revenues		
AD VALOREM TAXES	109,805	107,890
INTEREST	19,500	18,000
SALES TAX - GENERAL	347,369	425,487
HINDS CO INTERLOCAL FUNDS	42,750	43,020
Total	**519,424**	**594,398**
Beginning Cash	**624,665**	**671,458**
Transfers In	0	0
Total Revenues	**1,144,088**	**1,265,856**
2017 BTC TIF Bond & Interest Fund Expenditures		
DEBT SERVICE		
Personal Services	0	0
Supplies	0	0
Other	0	0
Capital Outlay/Debt Service	472,630	591,768
Total	472,630	591,768
Total Expenditures	**472,630**	**591,768**

City of Byram
2017 BTC TIF Bond Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES		**AMENDED BUDGET**	**PROPOSED BUDGET**
ACCOUNT #	**DESCRIPTION**	**FY2024-25**	**FY2025-26**
215 - 000 - 200	AD VAL - REAL PROPERTY TAXES	109,805	107,890
215 - 000 - 201	AD VAL - AUTO TAXES	0	0
215 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	0	0
215 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	0	0
215 - 000 - 340	INTEREST	19,500	18,000
215 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	0	0
215 - 000 - 260	SALES TAX - GENERAL	347,369	425,487
215 - 000 - 262	HINDS CO INTERLOCAL FUNDS	42,750	43,020
215 - 000 - 380	INTERCOMPANY TRANSFER	0	0
215 - 000 - 399	BEGINNING CASH	624,665	671,458
	TOTAL REVENUES	1,144,088	1,265,856

City of Byram
2017 BTC TIF Bond Fund Budget
Fiscal Year Ending September 30, 2026

EXPENDITURES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET FY2024-25	PRELIMINARY BUDGET FY2025-26
215 - 140 - 500	OFFICE SUPPLIES	0	0
215 - 140 - 603	LEGAL FEES	0	0
215 - 140 - 684	TAX COLLECTION FEES	0	0
215 - 140 - 800	BONDS - PRINCIPAL	405,000	479,000
215 - 140 - 810	BONDS - INTEREST	65,880	110,518
215 - 140 - 840	BONDS - AGENT FEES	1,750	2,250
		472,630	591,768

City of Byram
2022 CDBG - Drainage Project
Fiscal Year Ending September 30, 2026

	AMENDED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Total Revenues	1,166,800.00	905,673.00
Expenditures		
301 Street	1,166,800.00	905,673.00
Total Expenditures	1,166,800.00	905,673.00
Net (Revenues less Expenditures)	**0.00**	**0.00**

	FY2024/2025 AMENDED BUDGET	FY2024/2025 PROPOSED BUDGET
2022 CDBG Drainage Project Revenues		
CDBG Grant Income	0.00	0.00
SB2948 Fund Match	416,800.00	0.00
Interest	0.00	0.00
Total	**416,800.00**	**0.00**
Beginning Cash	**750,000.00**	**905,673.00**
Total 2022 CDBG Drainage Project Revenues	**1,166,800.00**	**905,673.00**
2022 CDBG Drainage Project Expenditures		
Personnel Services	0.00	0.00
Supplies	0.00	0.00
Contract Services	121,264.00	76,928.00
Capitol Outlay/Debt Services	1,045,536.00	828,745.00
Total	**1,166,800.00**	**905,673.00**
Total 2022 CDBG Drainage Project Expenditures	**1,166,800.00**	**905,673.00**

City of Byram
CDBG - Drainage Project
Year Ending September 30, 2026

	AMENDED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Beginning Balance	750,000	905,673
Revenue		
Grant Income	0	0
SB2948	416,800	0
Interest	0	0
Total Revenue	1,166,800	0
Expenditures		
Contract Services	121,264	76,928
Capitol Outlay	1,045,536	828,745
Total Expenditures	1,166,800	905,673
Ending Balance	0	0

Project delayed so funds were not transferred & spent IN 2024/2025

City of Byram
ARPA - Big Creek Interceptor
Year Ending September 30, 2026

REVENUES

ACCOUNT #			DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
301	- 000 -	231	GRANT INCOME - CDBG	0	0
301	- 000 -	993	TRANSFER FROM SB2948 FUND	416,800	0
301	000	340	INTEREST	0	0
301	- 000 -	399	BEGINNING CASH	750,000	905,673
			TOTAL REVENUES	$1,166,800	$905,673

City of Byram
ARPA - Big Creek Interceptor
Year Ending September 30, 2026

EXPENDITURES SEWER ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PRELIMINARY BUDGET FY2025/2026
301 - 301 - 601	PROFESSIONAL FEES - CONSULTING	$45,000	45,000
301 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	$76,264	31,928
301 - 301 - 603	PROFESSIONAL FEES - LEGAL	$0	0
301 - 301 - 604	PROFESSIONAL FEES - _____	$0	0
301 - 301 - 615	ADVERTISING	$0	0
301 - 301 - 620	PRINTING & BINDING	$0	0
301 - 301 - 625	INSURANCE	$0	0
TOTAL CONTRACT SERVICES		**121,264**	**76,928**
301 - 301 - 700	GRANT EXPENDITURES	$0	0
301 - 301 - 800	BONDS - PRINCIPAL PMT. - _____	$0	0
301 - 301 - 810	BONDS - INTEREST PMT. - _____	$0	0
301 - 301 - 820	NOTES - PRINCIPAL PMT. - _____	$0	0
301 - 301 - 830	NOTES - INTEREST PMT. - _____	$0	0
TOTAL DEBT SERVICES		**0**	**0**
301 - 301 - 900	CAPITAL OUTLAY - LAND	$0	0
301 - 301 - 901	CAPITAL OUTLAY - BUILDING	$0	0
301 - 301 - 906	CAPITAL OUTLAY - IMPROVEMENT OTB	$1,045,536	828,745
301 - 301 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	$0	0
TOTAL CAPITAL OUTLAY		**1,045,536**	**828,745**

City of Byram
ARPA - Big Creek Interceptor Project
Fiscal Year Ending September 30, 2026

	AMENDED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Total Revenues	$2,525,010	$2,572,075
Expenditures		
700 Sewer	2,500,000	2,572,075
Total Expenditures	2,500,000	2,572,075
Net (Revenues less Expenditures)	**$25,010**	**$0**

	FY2024/2025 AMENDED BUDGET	FY2025/2026 PROPOSED BUDGET
ARPA - Big Creek Interceptor Revenues		
MCWI Grant Income	1,250,000	2,547,065
ARPA Fund Match	1,250,000	0
Interest	25,000	0
Total	**$2,525,000**	**$2,547,065**
Beginning Cash	**$10**	**$25,010**
Total ARPA - Big Creek Interceptor Revenues	**$2,525,010**	**$2,572,075**
ARPA - Big Creek Interceptor Expenditures		
Supplies	0	0
Contract Services	0	0
Capitol Outlay/Debt Services	2,500,000	2,572,075
Total	**$2,500,000**	**$2,572,075**
Total ARPA - Big Creek Interceptor Expenditure	**$2,500,000**	**$2,572,075**

City of Byram
ARPA Project Fund
Year Ending September 30, 2026

	Amended Adopted Budget FY2024/2025	Proposed Budget FY2025/2026
Beginning Balance	10	25,010
Revenue		
Grant Income	1,250,000	2,547,065
ARPA	1,250,000	0
Interest	25,000	0
Total Revenue	2,525,000	2,547,065
Expenditures		
Contract Services	0	0
Capitol Outlay	2,500,000	2,572,075
Total Expenditures	2,500,000	2,572,075
Transfer to Sewer Fund	0	0
Ending Balance	2,525,010	0

City of Byram
ARPA - Big Creek Interceptor
Year Ending September 30, 2026

EXPENDITURES **SEWER** **ACCOUNT #**	**DESCRIPTION**	**AMENDED BUDGET FY2025/2026**	**PROPOSED BUDGET FY2025/2026**
302 - 700 - 575	REPAIRS & MAINT. - EQUIPMENT	$0	**0**
302 - 700 - 576	REPAIRS & MAINT. - OTHER	$0	**0**
302 - 700 - 577	REPAIRS & MAINT. - _____	$0	**0**
TOTAL SUPPLIES		**0**	**0**
302 - 700 - 601	PROFESSIONAL FEES - CONSULTING	$0	**0**
302 - 700 - 602	PROFESSIONAL FEES - ENGINEERING	$0	**0**
302 - 700 - 603	PROFESSIONAL FEES - LEGAL	$0	**0**
302 - 700 - 604	PROFESSIONAL FEES - _____	$0	**0**
302 - 700 - 615	ADVERTISING	$0	**0**
302 - 700 - 620	PRINTING & BINDING	$0	**0**
302 - 700 - 625	INSURANCE	$0	**0**
TOTAL CONTRACT SERVICES		**0**	**0**
300 - 320 - 700	GRANT EXPENDITURES	$0	**0**
300 - 320 - 800	BONDS - PRINCIPAL PMT. - _____	$0	**0**
300 - 320 - 810	BONDS - INTEREST PMT. - _____	$0	**0**
300 - 320 - 820	NOTES - PRINCIPAL PMT. - _____	$0	**0**
300 - 320 - 830	NOTES - INTEREST PMT. - _____	$0	**0**
TOTAL DEBT SERVICES		**0**	**0**
302 - 700 - 900	CAPITAL OUTLAY - LAND	$0	**0**
302 - 700 - 901	CAPITAL OUTLAY - BUILDING	$0	**0**
302 - 700 - 907	CAPITAL OUTLAY - INFRASTRUCTURE	$2,500,000	**2547065**
302 - 700 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	$0	**0**
TOTAL CAPITAL OUTLAY		**25,000,000**	**2547065**
		$25,000,000	**2547065**

City of Byram
ERBR Project Budget
Fiscal Year Ending September 30, 2026

	Adopted Budget FY2024/2025	Proposed Budget FY2025/2026
Total Revenues	2,851,387	3,024,768
Expenditures	375,000	3,024,768
Net (Revenues less Expenditures)	**2,476,387**	0

	Adopted Budget FY2024/2025	Proposed Budget FY2025/2026
ERBR Old Byram Road Bridge Revenues		
Grant Income - MDEQ	2,833,387	0
General Fund Match	0	224,784
Interest	18,000	75,000
Total	**2,851,387**	**299,784**
Beginning Cash	0	2,724,984
Total Revenues	**2,851,387**	**3,024,768**
ERBR Old Byram Road Bridge Expenditures		
Supplies	0	0
Contract Services	25,000	215,000
Capital Outlay/Debt Services	350,000	**2,809,768**
Total	**375,000**	**3,024,768**
Total Expenditures	**375,000**	**3,024,768**

City of Byram
EREBR Fund Budget
Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Beginning Balance	**0**	**2,724,984**
Revenue		
GRANT INCOME - MDEQ	2,833,387	0
INTEREST	18,000	75,000
INTERCOMPANY TRANSFERS	0	224,784
BEGINNING CASH	0	2,724,984
TOTAL REVENUES	**2,851,387**	**3,024,768**
Expenditures		
SUPPLIES	0	0
CONTRACT SERVICES	25,000	215,000
CAPITAL OUTLAY	350000	2809768
TOTAL EXPENDITURES	**375000**	**3,024,768**
Ending Balance	**2,724,984**	**0**

City of Byram
ERBR Fund Project
Fiscal Year ending September 30, 2026

Revenues		Adopted Budget FY2024/2025	Proposed Budget FY2025/2026
304-000-244	GRANT INCOME - MDEQ	2,833,387	0
304-000-340	INTEREST	18,000	75,000
304-000-380	INTERCOMPANY TRANSFERS	0	224,784
304-000-399	BEGINNING CASH	0	2,724,984
	TOTAL REVENUES	2,851,387	3,024,768

City of Byram
ERBR Fund Project
Fiscal Year ending September 30, 2026

EXPENDITURES		**Adopted Budget FY2024/2025**	**Proposed Budget FY2025/2026**
304-301-601	PROFESSIONAL FESS - CONSULTING	0	0
304-301-602	PROFESSIONAL FEES - ENGINEERING	25,000	215,000
304-301-603	PROFESSIONAL FEES - LEGAL	0	0
304-301-615	ADVERTISING	0	0
TOTAL CONTRACT SERVICES		25,000	215,000
304-301-900	CAPITAL OUTLAY - LAND	0	0
304-301-910	CAPITAL OUTLAY - BRIDGES	350,000	2,809,768
304-301-912	CAPITAL OUTLAY - STREETS	0	0
304-301-916	CAPITAL OUTLAY - EQUIPMENT	0	0
TOTAL CAPITAL OUTLAY		350,000	2,809,768
	TOTAL EXPENDITURES	375,000	3,024,768

City of Byram
Unemployment Fund Budget
Fiscal Year Ending September 30, 2026

		ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Total Revenues		$52,499	$51,349
Expenditures			
750	UNEMPLOYMENT CLAIMS	2,500	1,750
900	INTERCOMPANY TRANSFER	0	0
Total Expenditures		2,500	1,750
Net (Revenues less Expenditures)		**$49,999**	**$49,599**

	FY2024/2025 Adopted Budget	FY2025/2026 PROPOSED BUDGET
Unemployment Fund Revenues		
Interest	1,150	1,350
Contributions - General Fund	0	0
Contributions - Sewer Fund	0	0
Total	**$1,150**	**$1,350**
Beginning Cash	**$51,349**	**$49,999**
Transfers In	0	0
Total Unemployment Fund Revenues	**$52,499**	**$51,349**
Unemployment Fund Expenditures		
Unemployment		
Other	2,500	1,750
Total	$2,500	$1,750
Total Unemployment Fund Expenditure!	**$2,500**	**$1,750**

City of Byram
Unemployment Fund
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
600 - 000 - 340	INTEREST	1,150	1,350
600 - 000 - 355	CONTRIBUTIONS - GENERAL FUND	0	0
600 - 000 - 357	CONTRIBUTIONS - SEWER FUND	0	0
600 - 000 - 399	BEGINNING CASH	51,349	49,999
	TOTAL REVENUES	$52,499	$51,349

City of Byram
Unemployment Fund
Fiscal Year Ending September 30, 2026

EXPENDITURES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET FY2024/2025	PRELIMINARY BUDGET FY2025/2026
600 - 750 - 626	UNEMPLOYMENT CLAIMS	2,500	1,750
		$2,500	$1,750

CITY OF BYRAM
UNEMPLOYMENT FUND
FISCAL YEAR ENDING SEPTEMBER 30, 2026

EXPENDITURES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
600 - 900 - 997	INTERCOMPANY TRANSFER TO GENERAL FUND	0	0
		$0	$0

City of Byram
2018 Sewer System Revenue Bond & Interest
Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Total Revenues	**$682,654**	**$705,354**
Total Expenditures	**391,300**	**391,899**
Net (Revenues less Expenditures)	**$291,354**	**$313,455**

	FY2024/2025 AMENDED BUDGET	FY2025/2026 PROPOSED BUDGET
2018 Sewer System Revenue Bond & Interest		
INTEREST	5,600	6,000
TRANSFER FROM SEWER FUND	390,000	408,000
RESERVE	0	0
Total	**$395,600**	**$414,000**
Beginning Cash	$287,054	$291,354
Transfers In	0	0
Total Revenues	**$682,654**	**$705,354**
2018 Sewer System Revenue Bond & Interest		
DEBT SERVICE		
Personal Services	$0	$0
Supplies	0	0
Other	0	0
Capital Outlay/Debt Service	391,300	391,899
Total	**$391,300**	**$391,899**
Total Expenditures	**$391,300**	**$391,899**

City of Byram
2018 Sewer System Revenue Bond and Interest
Year Ending September 30, 2026

		ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
Beginning Balance		**287,054**	**291,354**
Revenue			
	Ad Valorem	0	0
	Transfer from Sewer	390,000	408,000
	Other Revenue	0	0
	Interest	5,600	6,000
	Total Revenue	**395,600**	**414,000**
Expenditures			
	CONTRACT SERVICES	0	0
	DEBT SERVICES	390,800	391,399
	CAPITAL OUTLAY	500	500
	Total Expenditures	**391,300**	**391,899**
Ending Balance		**291,354**	**313,455**

City of Byram
2018 Sewer System Revenue Bond & Interest
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET FY2024/2025	PRELIMINARY BUDGET FY2025/2026
220 - 000 - 340	INTEREST	5,600	6,000
220 - 000 - 382	TRANSFER FROM SEWER FUND	390,000	408,000
220 - 000 - 394	RESERVE	0	0
220 - 000 - 399	BEGINNING CASH	287,054	291,354
	TOTAL REVENUES	$682,654	$705,354

City of Byram
2018 Sewer System Revenue Bond & Interest
Fiscal Year Ending September 30, 2026

EXPENDITURES

ACCOUNT #	DESCRIPTION	ADOPTED BUDGET FY2024/2025	PROPOSED BUDGET FY2025/2026
220 - 320 - 500	OFFICE SUPPLIES	0	0
220 - 320 - 603	LEGAL FEES	0	0
220 - 320 - 684	TAX COLLECTION FEES	0	0
220 - 320 - 800	BONDS - PRINCIPAL	235,000	245,000
220 - 320 - 810	BONDS - INTEREST	155,800	146,399
220 - 320 - 840	BONDS - AGENT FEES	500	500
		$391,300	**$391,899**

City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024-25	PROPOSED BUDGET FY2025-26
Total Revenues	**2,610,243**	**2,709,619**
Expenditures		
400 SEWER	2,653,570	2,698,145
Total Expenditures	**2,653,570**	**2,698,145**
Net (Revenues less Expenditures)	**-43,327**	**11,474**

	ADOPTED BUDGET FY2024-25	PROPOSED BUDGET FY2025-26
Sewer Fund Revenues		
Billing	2,201,943	2,340,886
Interest Earned	21,000	18,560
Other Revenue	3,100	3,500
Loan Proceeds	0	0
Total	**2,226,043**	**2,362,946**
Beginning Cash	384,199	346,673
Reserves	0	0
Total Sewer Fund Revenues	**2,610,243**	**2,709,619**
Sewer Expenditures		
Personal Services	279,717	318,043
Supplies	221,209	238,460
Services	772,740	1,027,300
Capital Outlay/Debt Service	989,904	706,342
Total	**2,263,570**	**2,290,145**
Intercompany		
Transfer to Bond & Interest Fund	390,000	408,000
Total	390,000	408,000
Total Sewer Fund Expenditures	**2,653,570**	**2,698,145**

City of Byram
Sewer EnterpriseFund Budget
Fiscal Year Ending September 30, 2026

	ADOPTED BUDGET FY2024-25	PROPOSED BUDGET FY2025-26
Beginning Balance	384,199	346,673
Revenue		
Billing	2,201,943	2,340,886
Interest Earned	21,000	18,560
Other Revenue	3,100	3,500
Loan Proceeds	0	0
Total Revenue	2,226,043	2,362,946
Expenditures		
Sewer Department	2,263,570	1,987,645
Total Expenditures	2,263,570	1,987,645
Reserve (1% Annually)	0	0
Ending Balance	346,673	721,974

City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2026

REVENUES

ACCOUNT #					DESCRIPTION	ADOPTED BUDGET FY2024-25	PROPOSED BUDGET FY2025-26
400	-	000	-	342	RETURNED CHECK FEES	500	500
400	-	000	-	356	LATE FEES	85,000	85,000
400	-	000	-	0	UNCOLLECTIBLE FEES	0	0
400	-	000	-	340	INTEREST	21,000	18,560
400	-	000	-	341	CELLULAR TOWER LEASE	0	0
400	-	000	-	345	SIGN LEASE	0	0
400	-	000	-	351	OTHER REVENUE	0	0
400	-	000	-	358	COLLECTION FEES	3,100	3,500
400	-	000	-	370	WASTEWATER FEES	2,095,443	2,224,386
400	-	000	-	373	WASTEWATER TAP FEES	21,000	31,000
400	-	000	-	380	INTERCOMPANY TRANSFER	0	0
400	-	000	-	385	INSURANCE PROCEEDS	0	0
400	-	000	-	390	LOAN PROCEEDS - LONG-TERM DEBT	0	0
400	-	000	-	391	BOND PROCEEDS	0	0
400	-	000	-	395	LEASE PROCEEDS	0	0
400	-	000	-	397	NOTE/LOAN PROCEEDS - _____	0	0
400	-	000	-	398	BEGINNING RESERVES	0	0
						2,226,043	**2,362,946**
400	-	000	-	399	BEGINNING CASH	384,199	346,673
					TOTAL REVENUES	**2610243**	**2,709,619**

City of Byram
Sewer Enterprise Fund
Fiscal Year Ending September 30, 2026

EXPENDITURES

SEWER		ADOPTED BUDGET	PROPOSED BUDGET
ACCOUNT #	**DESCRIPTION**	**FY2024-25**	**FY2025-26**
400 - 700 - 410	SALARIES	195,552	197,882
400 - 700 - 430	OVERTIME	11,016	12,548
400 - 700 - 460	PERS	28,548	38,982
400 - 700 - 470	FICA/SOCIAL SECURITY MATCH	12,193	13,047
400 - 700 - 471	MEDICARE MATCH	2,852	3,051
400 - 700 - 480	HOSPITALIZATION INSURANCE	24,939	45,554
400 - 700 - 491	WORKER'S COMPENSATION	4,618	6,979
400 - 700 - 492	UNEMPLOYMENT	0	0
TOTAL PERSONNEL SERVICES		**279,717**	**318,043**
400 - 700 - 500	OFFICE SUPPLIES	2,500	3,000
400 - 700 - 504	TOOLS	1,500	2,000
400 - 700 - 505	OTHER SUPPLIES	3,700	3,700
400 - 700 - 507	PEST CONTROL	250	250
400 - 700 - 510	CLEANING & JANITORIAL	250	300
400 - 700 - 525	GAS & OIL	8,500	6,000
400 - 700 - 531	OFFICE EQUIPMENT	1,000	1,500
400 - 700 - 535	UNIFORMS	850	850
400 - 700 - 556	GRINDERS AND PUMPS	94,750	60,000
400 - 700 - 559	MISCELLANEOUS EQUIPMENT	5,350	5,000
400 - 700 - 560	REPAIRS & MAINT. - BUILDING	1,000	1,000
400 - 700 - 570	REPAIRS & MAINT. - VEHICLE	4,860	4,860
400 - 700 - 575	REPAIRS & MAINT. - EQUIPMENT	10,000	15,000
400 - 700 - 576	REPAIRS & MAINT. - OTHER	5,000	10,000
400 - 700 - 577	REPAIRS & MAINT. - LAGOONS & PUMP STATIONS	81,699	125,000
TOTAL SUPPLIES		**221,209**	**238,460**

SEWER		ADOPTED BUDGET	PROPOSED BUDGET
ACCOUNT #	**DESCRIPTION**	**FY2024/2025**	**FY2025/2026**
400 - 700 - 601	PROFESSIONAL FEES - CONSULTING	$1,000	2,500
400 - 700 - 602	PROFESSIONAL FEES - ENGINEERING	$100,000	150,000
400 - 700 - 603	PROFESSIONAL FEES - LEGAL	$142,000	150,000
400 - 700 - 605	TELEPHONE	$5,700	5,000
400 - 700 - 606	TELEPHONE - CELL	$1,140	800
400 - 700 - 608	POSTAGE	$22,800	22,800
400 - 700 - 610	TRAVEL	$750	750
400 - 700 - 611	TRAINING	$1,000	1,000
400 - 700 - 615	ADVERTISING	$500	500
400 - 700 - 622	MEMBERSHIP DUES	$350	350
400 - 700 - 625	INSURANCE	$26,500	27,000
400 - 700 - 630	UTILITIES - GENERAL	$7,000	7,000
400 - 700 - 633	UTILITIES - TRAHON	$282,000	470,000
400 - 700 - 632	UTILITIES - PUMPS	$89,500	95,000
400 - 700 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	$30,000	30,000
400 - 700 - 640	RENTALS	$22,500	25,000
400 - 700 - 650	MAINTENANCE AGREEMENTS	$30,220	30,220
400 - 700 - 658	BANK SERVICE FEES	$720	720
400 - 700 - 681	OTHER SERVICES & CHARGES	$7,560	7,560
400 - 700 - 687	TRASH DUMP FEES	$500	500
400 - 700 - 696	LICENSES & PERMITS	$500	100
400 - 700 - 699	MEDICAL - DRUG TESTING	$500	500
TOTAL CONTRACT SERVICES		**772,740**	**1,027,300**
400 - 700 - 800	BOND PRINCIPAL	$80,000	0
400 - 700 - 810	BOND INTEREST	$2,400	0
400 - 700 - 820	NOTES - PRINCIPAL PMT. - ______	$279,571	320,869
400 - 700 - 830	NOTES - INTEREST PMT. - ______	$44,133	37,962
400 - 700 - 840	BOND PAYING AGENT FEES	$1,800	1,800
TOTAL DEBT		**407,904**	**360,631**
400 - 700 - 900	CAPITAL OUTLAY - LAND	0	0
400 - 700 - 903	CAPITAL OUTLAY - VEHICLE EQUIPMENT	0	0
400 - 700 - 907	CAPITAL OUTLAY - INFRASTRUCTURE	$522,000	345,711
400 - 700 - 905	CAPITAL OUTLAY -INFORMATION SYSTEM	$0	0
400 - 700 - 915	CAPITAL OUTLAY - VEHICLES	$0	0
400 - 700 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	$60,000	0
400 - 700 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	$0	0
400 - 700 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	$0	0
TOTAL CAPITAL OUTLAY		**582,000**	**345,711**
		$2,263,570	**$2,290,145**

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: September 4, 2025 AGENDA ITEM NO: 3.b

FOR: Adoption of Millage Rate for FY2025-2026

INTRODUCED BY: City Clerk Julia Kraft

ATTACHMENTS:

File Name
MILLAGE resolution.pdf

Richard White, Mayor
Erma Johnson, Mayor Pro Tem
Diandra Hosey Sanders, Alderman Ward II
Robert Amos, Alderman Ward III

Teresa Mack, Alderman Ward IV
Roschelle Gibson, Alderman Ward V
Chris Carson, Alderman Ward VI
Roshunda Harris-Allen, Alderman At Large

ORDER TO LEVY TAX MILLAGE FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026

WHEREAS the matter of determining the tax levy for the ensuing Fiscal Year of 2026 under the General Authority as recited in Section 21-33-45 of the Miss. Code of 1972, has come before the Mayor and Board of Aldermen of the City of Byram, Mississippi.

IT IS THEREFORE ORDERED by the Mayor and Board of Aldermen that a tax levy of 36.10 mills is necessary to meet the needs of the City of Byram, Mississippi for the fiscal year ending September 30, 2026. The levy is allocated as follows:

General Fund	33.35
Debt Service	2.75

SO ORDERED this the 4th day of September, 2025. Motion was made by Alderman ______________________, and seconded by Alderman_________________________, for the adoption of the above and foregoing Order. Upon roll call vote, the result was as follows:

Alderman Erma Johnson voted: __________

Alderwoman Diandra Hosey voted: __________

Alderwoman Robert Amos voted: __________

Alderwoman Teresa Mack voted: __________

Alderwoman Roschelle Gibson voted: __________

Alderman Chris Carson voted: __________

Alderman Roshunda Harris-Allen voted: __________

The Mayor thereupon declared the motion carried and the Order adopted this the 4th day of September, 2025.

Approved: ______________________________
Richard White, Mayor

Attest: ______________________________
Julia Kraft, City Clerk