

**CITY OF BYRAM
AGENDA FOR REGULAR MEETING OF THE MAYOR
AND BOARD OF ALDERMEN
THURSDAY, APRIL 13, 2023, 7:00 PM
City Hall, 5901 Terry Road**

1. Welcome and Call to Order

2. Invocation

3. Pledge of Allegiance

4. Roll Call

5. Presented Items

- (a)** Public Hearing for the purpose of determining whether or not the zoning of the following described property 12900 Springridge Road, located in The City of Byram, Mississippi, 39170, shall be changed from C-4 Commercial to R-E Residential Estate on tax Parcel Number 4851-526 - Attorney John Scanlon and Eric Munden - Building Official
- (b)** Hearing on property located at 106 Callaway Circle, Byram, MS to make a determination under section 21-19-11 of the MS Code as to whether the property is in a condition to be a menace to the health, safety, and welfare of the community, if determined than approval of the Resolution declaring the property a menace – Eric Munden, Building Official
- (c)** Hearing on property located at 104 Carl Circle, Byram, MS to make a determination under section 21-19-11 of the MS Code as to whether the property is in a condition to be a menace to the health, safety, and welfare of the community, if determined than approval of the Resolution declaring the property a menace – Eric Munden, Building Official

6. Approval of Consent Agenda Items

- (a)** Approval of Mayor and Board Meeting Minutes from March 23, 2023- Angela Richburg, City Clerk
- (b)** Approval to dispose of 10 Avanti Gold Medalist Air Rifles, Model 887, asset numbers 01284-01293 - Angela Richburg, City Clerk
- (c)** \$555.00 - \$450.00 to Tactical Officer Survival registration for Officer J Wells to attend Tactical Officer Survival School/Handgun Instructor in Pearl, MS on Apr.10-12, 2023 with \$105.00 Range Fee to MLEOTA (001-200-611)
- (d)** \$50.00 to S.T.O.R.M. membership dues for Officer S. Walters (001-200-622)
- (e)** \$1,328.16 - \$375.00 to Motor Vehicle Criminal Interdiction Assn. registration for Sgt. K. Jordan to attend Motor Vehicle Interdiction in New Orleans, LA on Aug.13-17, 2023 with estimated travel expenses of \$953.16 (001-200-610/611)
- (f)** \$498.00 to Street Cop Training registration for Cpl. D. Smith and Cpl.R. Washington in Ridgeland, MS on May 23, 2023 (001-200-611)

- (g) \$757.00- \$491.00 to Street Cop Training registration for Sgt. K. Jordan to attend Deceptive Behaviors & Hidden Compartments in Oxford, MS on Sept,18, 2023 with estimated travel expenses of \$266.00 (001-200-610/611)**
- (h) \$600.00 to DPS registration for Capt. K. Turner & Warrants Officer B. Armstrong to attend the Mississippi Public Safety Summit in Flowood, MS on May 8-10, 2023 (001-200-611)**
- (i) \$40.00 to Jamere Shelby for EMS Provider Certification Renewal fee (001-260-611)**
- (j) Emergency Sewer Repair Holiday Rambler Pump Station - \$19,698.00 to Fluid Process & Pumps(400-700-916)**
- (k) \$18,017.91 to McMaster & Assoc. for Gary Road Bridge Improvements (001-301-602)**

Discussion/Action

- 7. \$345,200.51 Claims for March 24 through April 5, 2023 - Angela Richburg, City Clerk**
- 8. 2% Restaurant Tax Election - Angela Richburg, City Clerk**
- 9. Budget Amendments for FY 2023 - Angela Richburg, City Clerk**
- 10. Discussion of Entergy Quotes - Angela Richburg, City Clerk**
- 11. Discussion of Retention Pond - flooding issues - Angela Richburg, City Clerk**
- 12. Approval to hire an experienced firefighter at an hourly rate of \$10.76 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green**
- 13. Approval to hire an experienced firefighter at an hourly rate of \$10.76 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green**
- 14. Approval to hire an experienced firefighter/certified EMT at an hourly rate of \$11.23 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green**
- 15. Update on 4130 Siwell Road - Compliance with Order from 2/9/23 - Alderman Erma Johnson**
- 16. Closed Session to see if Executive Session is warranted to discuss a Police Department issue - Alderman Teresa Mack**
- 17. Departments' Monthly Report**
- 18. Announcements**

- Free COVID-19 Shots and Booster Shots (ages 5 and up) – Saturday, April 15th, 1 -

4:00 p.m., Country Woods Baptist Church, 6737 S. Siwell Road

- Mayor and Board of Aldermen Meeting – Thursday, April 27th, 7:00 p.m., City Hall, 5901 Terry Road
- Swinging Bridge Festival – Friday, April 28th, 6-11:00 p.m. and Saturday, April 29th, noon – 11:00 p.m.

19. Adjourn

- a. Adjourn in honor of the memory of Mr. Billy Raymond Reed, husband of Ayn Reed, Police Administrative Assistant**

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: (a)

CONSENT AGENDA: TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Public Hearing For the purpose of determining whether or not the zoning of the following described property 12900 Springridge Road, located in The City of Byram, Mississippi, 39170, shall be changed from C-4 Commercial to R-E Residential Estate on tax Parcel Number 4851-526

INTRODUCED BY: Attorney John Scanlon and Eric Munden - Building Official

BOARD ACTION:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	Petition	4/6/2023	Backup Material	Petition_to_Rezone.pdf
▣	Public Notice	4/6/2023	Backup Material	Public_Notice.pdf
▣	DRC Minutes	4/11/2023	Backup Material	DRC.pdf
▣	ORDER CONF	3/22/2023	Backup Material	ORDER_CONF.pdf

BEFORE THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF BYRAM, HINDS COUNTY, MISSISSIPPI

Trey Hammond
[Name of Petitioner(s)]

PETITIONER

Tressa Hammond

PETITION TO REZONE REAL PROPERTY
OFFICIAL FORM - APRIL 2010

COMES NOW, Trey & Tressa Hammond
(Name of Petitioner(s))

Petitioner and respectfully petitions the Mayor and Board of Aldermen of the City of Byram, Mississippi, to rezone and reclassify certain real property hereinafter described and in support thereof would show as follows, to-wit:

1. The name of Petitioner (s) is: Trey & Tressa Hammond
2. The Petitioner(s) mailing address is: 12900 Springridge Road, Byram, MS 39170
3. The Petitioner (s) phone number is: 601-832-6692
4. The owner(s) of the subject property is: Trey & Tressa Hammond
5. The address of the owner of the subject property is: 12900 Springridge Rd., Byram, MS 39170
6. A copy of Petitioner's Authority to Act for the Owner is attached to this

Petition as Exhibit "A".

7. The street address of the property is: 12900 Springridge Rd.
Byram, MS 39170

8. A copy of the property owner's deed containing a complete legal description of the subject property is attached to this Petition as Exhibit "B".

9. A surveyor plat of the subject property (described in Exhibit "B") drawn to a scale of not less than 1" = 100', and certified by a licensed surveyor or civil engineer is attached to this Petition as Exhibit "C".

10. A vicinity map or plat depicting an area of at least 300' surrounding the subject property in all directions is attached to this Petition as Exhibit "D." The vicinity map includes the current zoning classification of all lands within 160' of the subject property.

11. The subject land is presently zoned and classified by the City of Byram, Mississippi, as follows: commercial (C4)

12. The Petitioner requests the subject land be rezoned and reclassified to the following use district classification: residential RE

13. The present use of the subject property is as follows: C4
residential

14. The proposed immediate use of the subject property if rezoned and reclassified as herein requested is (description should include how the proposed subject

land to be rezoned is in conformity with the policy and intent of the comprehensive plan, land use plan, or other adopted plan): _____

15. Rezoning and reclassification of the property is requested for the following reason: It is used as Residential currently
Never used as Commercial.

(Petitioner must include a brief statement outlining Petitioner's reason(s) for requesting rezoning of the subject property. This is to be a written report explaining the type, nature, size, time line, and intent of the development that will provide the board of Aldermen with an idea of the impact this development will have on the community. Petitioner should also address the impact upon schools, law enforcement and fire departments, utilities, traffic, and roads. Include any plans that applicant has to mitigate these impacts. Include any information which the petitioner feels would help the Board of Aldermen make its decision.)

16. The required filing fee has been paid by Petitioner or is being paid with the filing of this Petition.

17. A list of property owners who own property within 300' (excluding streets and rights-of-way) of the subject property is attached to this Petition as Exhibit "E".

18. Petitioner files herewith twenty (20) legible copies of this Petition and all exhibits attached hereto.

19. Petitioner acknowledges the Petitioner must give at least fifteen (15) days notice to all property owners owning property within 300' of the subject property by certified mail, return receipt requested, of the request set forth in this petition and of the date, time and place of the public hearing to be held on Petitioner's request for rezoning.

20. Petitioner will file with the City of Byram Planning and Zoning Commission at the time of public hearing hereon all certified mail return receipts requested by Paragraph 18 together with Petitioner's verified list of property owners required to be notified of this Petition as set forth in Paragraph 19, as well as a copy of the notifying letter.

21. Petitioner acknowledges that Petitioner has received a copy of the Procedural Rules of the City of Byram Planning and Zoning Commission, has read the same and fully understands the requirements, rights and duties set forth therein.

22. Petitioner acknowledges that, as a condition to obtaining favorable consideration of its Petition, Petitioner will be required to provide answers to the following questions, and to provide that the following situations exist in regard to the property described herein:

A. There was a mistake (in the nature of clerical error) in transcribing the ordinance or drawing the boundaries of the zoning map, which mistake justifies the rezoning of the property. State why you feel a mistake, in the nature of a clerical error was made in the drawing of the zoning map:

OR

A. The character of the neighborhood, in which the property described herein is located, has changed so that the reclassification of the property to another use district

would be appropriate; explain why you feel the character of the surrounding neighborhood has changed and list all facts in support of your statement:

and,

B. a public need for the rezoning exists. State why additional property is needed within the requested zoning classification within the City of Byram.

The Petitioner acknowledges that at the public hearing to be held on this petition it will have the burden of proof to provide testimony and documents to prove the facts necessary to demonstrate a mistake was made, or a change in the character and nature of the neighborhood has occurred: and that there is a public need for the rezoning of the property.

THIS, the 20 day of March, ~~2010~~ ²⁰²³

Respectfully submitted,


PETITIONER



PUBLIC NOTICE

**THIS PROPERTY BEING
CONSIDERED FOR
RE-ZONING.**

**FOR FURTHER
INFORMATION CALL
PLANNING & ZONING.
601-372-7791**

DRC

4/10/2023

Members contacted:

Michael Sterling-Fire

David Errington-Police

Bill Miley-Public Works

Eric Munden-Building

12900 Springridge Rd. Rezone from C4 to RE

The subject address is located in an area that is used as for personal residences despite being zoned C4.

DRC-Recommend approval of the rezoning request.

A handwritten signature in blue ink that reads "Bill Miley". The signature is written in a cursive style with a large, sweeping "M" and a long, curved tail stroke.

Clarion Ledger

PART OF THE USA TODAY NETWORK

Customer: CITY OF BYRAM-LEGALS
Address: 5901 TERRY RD
 BYRAM MS 39272-

Acct. #: TCL-C19332
Phone: 6013727746

Ordered By: CITY OF BYRAM-LEGALS
 Linda White, CMC

Word Count 195

OrderStart Date: 03/27/2023

Order End Date: 03/27/2023

<u>Tear Sheets</u>	<u>Affidavits</u>	<u>Blind Box</u>	<u>Promo Type</u>	<u>Materials</u>	<u>Special Pricing</u>	<u>Size</u>
0	1					1 X 32.00

<u>Account</u>	<u>AD#</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Method</u>	<u>Payment Amount</u>	<u>Amount Due</u>
TCL-C19332	0005640388	\$0.00	\$29.86	Invoice	\$0.00	\$29.86

Sales Rep: CKimble

Order Taker: CKimble

Order Created 03/22/2023

Product	Placement	Class	# Ins	Start Date	End Date
TCL-clarionledger.com	TCLW-Legals	Public Notices	1	03/27/2023	03/27/2023
TCL-The Clarion Ledger	TCL-Legals	Public Notices	1	03/27/2023	03/27/2023

When tables or tabular matter are included, each line of the standard newspaper column shall be considered as containing at least six (6) words. Printers and publishers may charge such fees per line which are acceptable to the party placing the publication not to exceed the Twelve Cents (12 cent(s)) and Ten Cents (10 cent(s)) per word.

Text of Ad: 03/22/2023

NOTICE PUBLIC HEARING

NOTICE IS HEREBY GIVEN to those parties in interest that there will be a Public Hearing at a regular Meeting of the Mayor and Board of Aldermen on April 13, 2023, 7:00 P.M. City Hall, 5901 Terry Road, Byram,

For the purpose of determining whether or not the zoning of the following described property 12900 Springridge Road, located in The City of Byram, Mississippi, 39170, shall be changed from C-4 Commercial to R-E Residential Estate on tax Parcel Number 4851-526 according to the tax map maintained by the Hinds County tax assessor's office:

142 FT E/S SPRING RIDGE RD X 426 FT BK ON N/S
 BEG 150 FT S AND 1009.5 FT W OF NE COR OF SE
 1/4 NE 1/4 SEC 33 T4 R1W
 TOWN OF BYRAM

Public Hearing in relation thereto shall provide parties in interest, and citizens, an opportunity to be heard.

Approved: Mayor Richard White
 Attest: City Clerk, Angela Richburg
 3/27/23

0005640388-01

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: (b)

CONSENT AGENDA: TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Hearing on property located at 106 Callaway Circle, Byram, MS to make a determination under section 21-19-11 of the MS Code as to whether the property is in a condition to be a menace to the health, safety, and welfare of the community,
if determined than approval of the Resolution declaring the property a menace – Eric Munden, Building Official
All Hearing requirements have been met: letter (notice of hearing) mailed to address, letter (notice) posted on the physical property, copy of the letter (notice) posted at City Hall and a photo of the physical posting on the property

INTRODUCED BY: Attorney John Scanlon and Eric Munden - Building Official

BOARD ACTION:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	LETTER	4/6/2023	Backup Material	LTR_106_CARL_CIR.pdf
▣	RESIDENCE	4/6/2023	Backup Material	LTR_POSTED_106_RESIDENCE.pdf
▣	LTR CITY HALL	4/6/2023	Backup Material	LTR_POSTED_CITY_HALL.pdf

Richard White, Mayor
Erma Johnson, Alderman Ward I
Diandra Hosey, Alderman Ward II
Robert Amos, Alderman Ward III



Teresa Mack, Alderman Ward IV
Roschelle Gibson, Alderman Ward V
David Moore, Alderman Ward VI
Roshunda Harris-Allen, Alderman At Large

March 21, 2023

Ms. Anna Jordan
106 Callaway Circle
Byram, MS 39272

Ms. Anna Jordan,

You have been made a party in a hearing to be conducted before the Mayor and Board of Aldermen of the City of Byram, Mississippi, to determine pursuant to Mississippi Code 21-19-11 whether a Single Family Dwelling located at **106 Callaway Circle, Byram, Mississippi 39272**, Parcel Number: 4855-413-28 owned by you, is in such a state of disrepair (fence) and uncleanness to be a menace to the public health, safety and or/welfare of the community.

It is in your best interest to be present before the Mayor and Board of Aldermen of the City of Byram, Mississippi at its meeting dated **Thursday, April 13, 7:00 pm at the Byram City Hall, 5901 Terry Road Byram, Mississippi 39272**, wherein the determination of whether your property is a menace to the public health and safety of the community will be made. Should you not be present, a finding that it is a menace to the public health, safety and/or welfare of the community may be made. Adjudication at this hearing will authorize the City of Byram to enter the property to clean the land, by the use of municipal employees or by contract, by cutting grass and weeds; filling cisterns; removing rubbish, abandoned or dilapidated fences, outside toilets, abandoned or dilapidated buildings, slabs, personal property; which removal of personal property shall not be subject to the provisions of Section 21-39-21, and other debris; and draining cesspools and standing water therefrom. Adjudication at the hearing will also authorize the City of Byram Mississippi to enter and demolish, secure or clean the property for a period of one (1) year after the hearing without any further hearing if notice is posted on the property or parcel of land and at the City Hall or another place in the municipality where such notices are generally posted at least seven (7) days before the property or parcel of land is to be re-entered for cleaning.

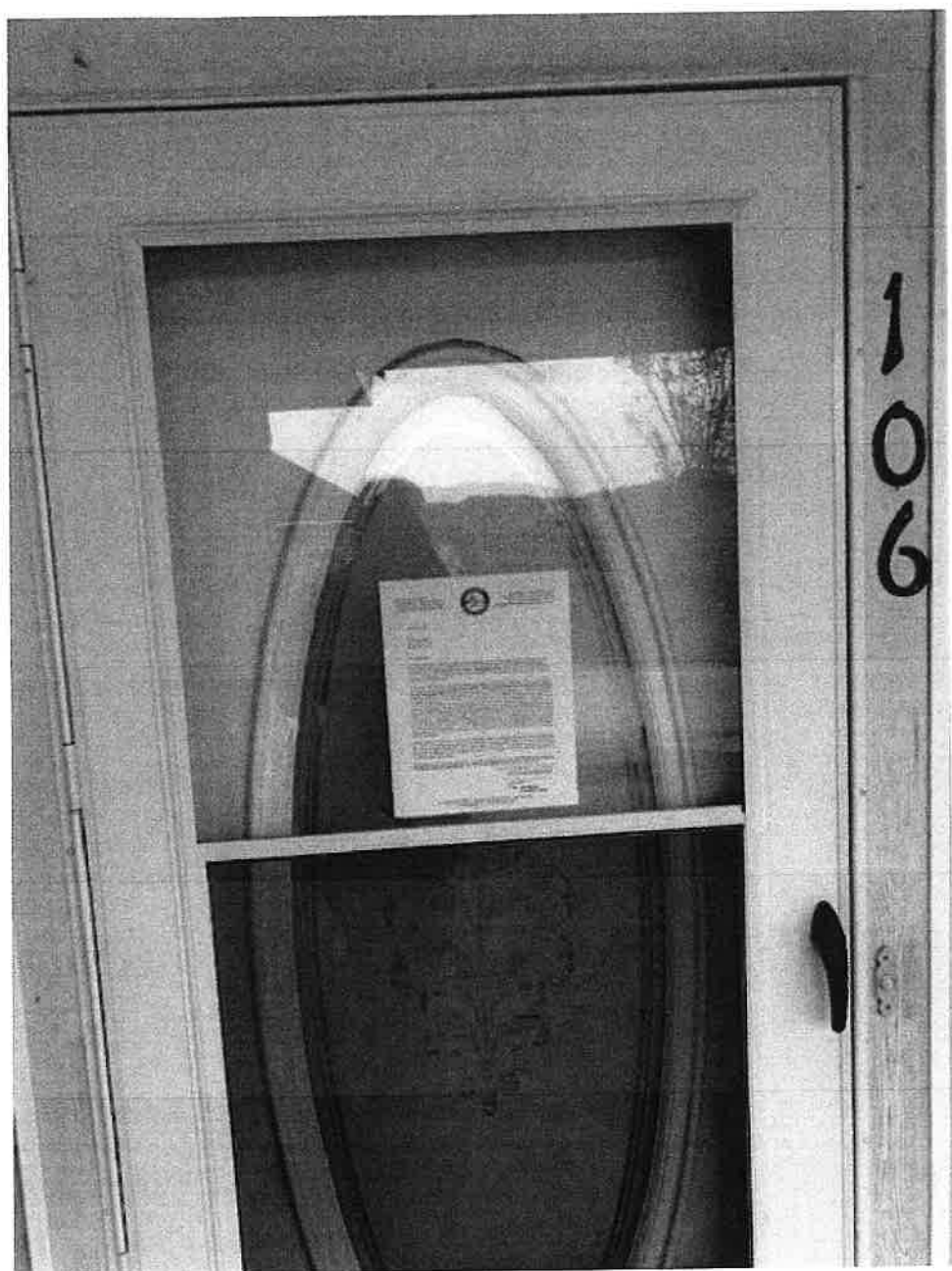
Further, under section 21-19-11, the Board of Aldermen of the City of Byram may also by resolution adjudicate the actual cost of cleaning the property and may also impose a penalty against you not to exceed One Thousand Five Hundred Dollars (\$1,500.00) or fifty percent (50%) of the actual cost, whichever is more. The cost and any penalty may become a civil debt against you, and/or, at the option of the City's Board of Aldermen, an assessment against the property.

Should you have any questions prior to the scheduled hearing, please **contact Eric Munden, City of Byram Compliance Officer, at 601-372-7791 – ext. 404 or 769-798-8217** during normal business hours.

Under my hand, this 28th day of March, 2023

CITY of BYRAM, MISSISSIPPI

BY: Eric Munden
Compliance Officer



CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023

AGENDA ITEM NO: (c)

CONSENT AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Hearing on property located at 104 Carl Circle, Byram, MS to make a determination under section 21-19-11 of the MS Code as to whether the property is in a condition to be a menace to the health, safety, and welfare of the community, if determined than approval of the Resolution declaring the property a menace – Eric Munden, Building Official

All Hearing requirements have been met: letter (notice of hearing) mailed to address, letter (notice) posted on the physical property, copy of the letter (notice) posted at City Hall and a photo of the physical posting on the property.

INTRODUCED BY: Attorney John Scanlon and Eric Munden - Building Official

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
☐ fence	4/10/2023	Backup Material	104_Carl.jpg
☐ LETTER	4/6/2023	Backup Material	LTR_104_CARL_CIR.pdf
☐ RESIDENCE	4/6/2023	Backup Material	LTR_POSTED_104_RESIDENCE.pdf
☐ LTR CITY HALL	4/6/2023	Backup Material	LTR_POSTED_CITY_HALL.pdf
☐ PROBLEM	4/10/2023	Backup Material	104_Carl_cr._.pdf



Richard White, Mayor
Erma Johnson, Alderman Ward I
Diandra Hosey, Alderman Ward II
Robert Amos, Alderman Ward III



Teresa Mack, Alderman Ward IV
Roschelle Gibson, Alderman Ward V
David Moore, Alderman Ward VI
Roshunda Harris-Allen, Alderman At Large

March 21, 2023

Mr. Torrey Williams
104 Carl Circle
Byram, MS 39272

Mr. Torrey Williams,

You have been made a party in a hearing to be conducted before the Mayor and Board of Aldermen of the City of Byram, Mississippi, to determine pursuant to Mississippi Code 21-19-11 whether a Single Family Dwelling located at **104 Carl Circle, Byram, Mississippi 39272**, Parcel Number: 4855-413-107 owned by you, is in such a state of disrepair (fence) and uncleanness to be a menace to the public health, safety and or/welfare of the community.

It is in your best interest to be present before the Mayor and Board of Aldermen of the City of Byram, Mississippi at its meeting dated **Thursday, April 13, 7:00 pm at the Byram City Hall, 5901 Terry Road Byram, Mississippi 39272**, wherein the determination of whether your property is a menace to the public health and safety of the community will be made. Should you not be present, a finding that it is a menace to the public health, safety and/or welfare of the community may be made. Adjudication at this hearing will authorize the City of Byram to enter the property to clean the land, by the use of municipal employees or by contract, by cutting grass and weeds; filling cisterns; removing rubbish, abandoned or dilapidated fences, outside toilets, abandoned or dilapidated buildings, slabs, personal property; which removal of personal property shall not be subject to the provisions of Section 21-39-21, and other debris; and draining cesspools and standing water therefrom. Adjudication at the hearing will also authorize the City of Byram Mississippi to enter and demolish, secure or clean the property for a period of one (1) year after the hearing without any further hearing if notice is posted on the property or parcel of land and at the City Hall or another place in the municipality where such notices are generally posted at least seven (7) days before the property or parcel of land is to be re-entered for cleaning.

Further, under section 21-19-11, the Board of Aldermen of the City of Byram may also by resolution adjudicate the actual cost of cleaning the property and may also impose a penalty against you not to exceed One Thousand Five Hundred Dollars (\$1,500.00) or fifty percent (50%) of the actual cost, whichever is more. The cost and any penalty may become a civil debt against you, and/or, at the option of the City's Board of Aldermen, an assessment against the property.

Should you have any questions prior to the scheduled hearing, please **contact Eric Munden, City of Byram Compliance Officer, at 601-372-7791 – ext. 404 or 769-798-8217** during normal business hours.

Under my hand, this 28th day of March, 2023

CITY of BYRAM, MISSISSIPPI

BY: Eric Munden
Compliance Officer





Back View of House

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023

AGENDA ITEM NO: (a)

CONSENT AGENDA:

TO:

FOR: Minutes from March 23, 2023

ACCOUNT NO:

INTRODUCED BY: Angela Richburg, City Clerk

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	minutes	3/29/2023	Backup Material	2023_3_23.pdf

**CITY OF BYRAM
MINUTES FOR REGULAR MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, MARCH 23, 2023, 7:00 PM
City Hall, 5901 Terry Road**

1. Welcome and Call to Order

Mayor Richard White called the meeting to order at 7:04 p.m.

2. Invocation

3. Pledge of Allegiance

4. Roll Call

Present: Richard White, Mayor
Erma Johnson, Alderman Ward I
Diandra Hosey, Alderman Ward II, Mayor Pro Tem
Robert Amos, Alderman Ward III
Teresa Mack, Alderman Ward IV
Roschelle Gibson, Alderman Ward V
David Moore, Alderman Ward VI
Roshunda Harris-Allen, Alderman At Large
Angela Richburg, City Clerk

Legal Counsel Present: Attorney John Scanlon (via Zoom)

5. Presented Items

- a. Approval to Amend the Agenda: moving Item #14 and Alderman Erma Johnson item to Presented Items, adding under Consent Agenda: item (q) \$3,138.67 to McMaster & Assoc. for Huntington Drive Drainage Study (001-301-602) and item (r) \$3,138.67 to McMaster & Assoc. for Alixandria Drive Drainage Study (001-301-602) - Angela Richburg, City Clerk**

Motion to Approve

Moved By: Alderman Johnson

Seconded By: Alderman Gibson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

- b. Branding Signage - Alderman Erma Johnson**

Motion to Approve the Quote #B443461-B from Custom Products for 6 Welcome to Byram signs and 12 posts

Moved By: Alderman Johnson

Seconded By: Alderman Gibson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

**c. Approval of Final Plat Cedars of Byram Estates Phase 2 - Bill Miley,
Public Works Director**

Motion to Approve as presented

Moved By: Alderman Amos

Seconded By: Alderman Moore

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

6. Approval of Consent Agenda Items

Motion to Approve items a through r

Moved By: Alderman Hosey

Seconded By: Alderman Johnson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

- (a) Approval of Mayor and Board Work Session Minutes from March 6, 2023-Angela Richburg, City Clerk**
- (b) Approval of Mayor and Board Meeting Minutes from March 9, 2023-Angela Richburg, City Clerk**
- (c) Approval of Donations for the Swinging Bridge Festival: Double G Coatings Company - \$5,000.00, Innovative Computer Solutions - \$1,000.00, Richard's Front Wheel Drive - \$1,000.00, Jackson Area Federal Credit Union - \$1,000.00, Mills, Scanlon, Dye & Pittman - \$500.00 and MEA - \$500.00, Control Systems - \$250.00 – Angela Richburg, City Clerk**
- (d) \$4,500.00 to CivicPlus, yearly website renewal (various)**
- (e) Approval of onsite training from ADSI for all of Court Services personnel in the amount of \$1,700.00 (001-110-611)**
- (f) Approval to dispose: Reception Desk (#308) at City Hall, 2010 Crown Vic, #10-09, vn # 2FABP7BV7AX144496 - Angela Richburg, City Clerk**
- (g) \$580.70 - \$175.00 to University of MS Office of Professional Development, registration for C. Elabor for Spring Conference in Cleveland, MS on April 16-28 with estimated travel expenses of \$405.70 (001-140-610/611)**
- (h) \$375.00 to Mississippi Chapter of International Public Management Association for Human Resources, registration for L. Kent to attend the Southern Conference in Flowood, MS on April 17-19, 2023 (001-140-611)**
- (i) Approval to sign a Memorandum of Agreement Between Byram Police Department and Christians in Action, Inc. - Chief David W. Errington**
- (j) Approval of Order Recognizing 2023 Dodge Charger has an unmarked vehicle to be used for investigative use - Chief David W. Errington**
- (k) Approval to dispose of evidence that Judge Stevenson has ordered to be forfeited - Chief David Errington**

- (l) **\$517.00 - \$199.00 to Street Cop Training registration for Officer M. George to attend MS Case Law All Cops Need to Know in Southaven, MS on May 9-10, 2023 with estimated travel expenses of \$318.00 (001-200-610/611)**
- (m) **\$138.00 estimated travel expenses for Officer S. Walters to attend S.T.O.R.M. 2022 Spring Conference in Biloxi, MS on May 2-4, 2023 (001-200-610)**
- (n) **\$580.00 - \$350.00 to Columbia Law Enforcement Training Academy of Officer B. Cameron to attend Basic SWAT School in Columbia, MS, on April 30 through May 05, 2023 with estimated travel expenses of \$230.00 (001-200-610/611)**
- (o) **\$77,404.57 to Hemphill Construction for the emergency repair of Terry Road (001-301-912)**
- (p) **\$23,000.00 To Pickering Firm, Inc. Engineering for the 23 MS Municipal and County Water Infrastructure Program Project (001-195-602)**
- (q) **\$3,138.67 to McMaster & Assoc. for Huntington Drive Drainage Study (130-301-602)**
- (r) **\$3,138.67 to McMaster & Assoc. for Alixandria Drive Drainage Study (130-301-602)**

Discussion/Action

7. **\$219,462.30 Approval of Claims Docket for March 1 through 24, 2023 - Angela Richburg, City Clerk**
Motion to Approve
 Moved By: Alderman Gibson
 Seconded By: Alderman Harris-Allen
 MOTION Passed
 Ayes: Johnson, Hosey, Amos, Gibson, Moore, Harris-Allen
 Nays: Mack
8. **Approval of Byram Police Department Restructure of Command - Chief David W. Errington**
Motion to Approve as presented
 Moved By: Alderman Hosey
 Seconded By: Alderman Johnson
 MOTION Passed
 Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen
9. **Approval of promotion of a Lieutenant/Commander to the new rank of Police Captain effective 04/03/2023 - Chief David W. Errington**
Motion to Approve the promotion of Lieutenant/Commander K. Turner to the new rank of Police Captain effective 04/03/2023 with the annual salary of \$60,000.00
 Moved By: Alderman Hosey
 Seconded By: Alderman Gibson
 MOTION Passed
 Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

10. Approval of the promotion of a Sergeant to the new rank of Administrative Support Lieutenant effective 04/03/2023 - Chief David W. Errington

Motion to Approve of the promotion of Sergeant C. Cooper to the new rank of Administrative Support Lieutenant effective 04/03/2023 with an annual salary of \$55,000.00

Moved By: Alderman Hosey

Seconded By: Alderman Harris-Allen

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

11. Approval of promotion of a Sergeant to the new rank of Operations Lieutenant effective 04/03/2023 - Chief David W. Errington

Motion to Approve of the promotion of Sergeant M. Kendrick to the new rank of Operations Lieutenant effective 04/03/2023 with an annual salary of \$57,000.00

Moved By: Alderman Gibson

Seconded By: Alderman Harris-Allen

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

12. Approval of promotion of a Sergeant to the new rank of Patrol Lieutenant effective 04/03/2023 - Chief David W. Errington

Motion to Approve the promotion of Sergeant R. Kincaid to the new rank of Patrol Lieutenant effective 04/03/2023 with an annual salary of \$55,000.00

Moved By: Alderman Gibson

Seconded By: Alderman Johnson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

13. Approval of promotion of a Patrol Officer II to Patrol Sergeant effective 04/03/2023 - Chief David W. Errington

Motion to Approve the promotion of M. Aycox Patrol Officer II to Patrol Sergeant effective 04/03/2023 at \$20.91 per hour

Motion to Approve

Moved By: Alderman Johnson

Seconded By: Alderman Gibson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

14. Announcements

No Action Taken

15. Adjourn

Motion to Adjourn at 7:38 p.m.

Moved By: Alderman Gibson

Seconded By: Alderman Harris-Allen

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

APPROVED: _____

Date: _____

Richard White, Mayor

ATTEST: _____

Date: _____

Angela Richburg, City Clerk

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023

AGENDA ITEM NO: (b)

CONSENT AGENDA:

TO:

FOR: Approval to dispose of 10 Avanti Gold Medalist Air Rifles, Model 887, asset numbers 01284-01293

ACCOUNT NO:

INTRODUCED BY: Angela Richburg, City Clerk

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 13,
2023

AGENDA ITEM NO: (c)

CONSENT
AGENDA: \$555.00

TO: Tactical Officer Survival - PO
Box 391 - Southaven, MS 38671&
MLEOTA

FOR: Registration & Range Fee for Office J. Wells to attend Tac Officer Survival School

ACCOUNT NO: 001-200-611

INTRODUCED BY: Chief David W. Errington

ATTACHMENTS:

	Description	Upload Date	Type	File Name
	TACOFFICER			
📎	SURVIVAL/HANDGUN INST.	4/4/2023	Backup Material	2023_TAC_TRNG_CLASS_41023.pdf

[Click here for information regarding the Premium Pay Program
for first responders.](#)

DPS Home / Law Enforcement Officers' Training Academy
/ Tactical Officer Survival School/Handgun Instructor

Tactical Officer Survival School/Handgun Instructor

Tactical Officer Survival School

PRESENTS

FIREARMS INSTRUCTOR/COMBAT HANDGUN

HOSTED BY

**Mississippi Law Enforcement Officers Training
Academy**

3791 Highway 468 W

Pearl, MS 39208

(601) 933-2101

Dates: April 10 - April 12, 2023

Times: 8:00 AM to 5:00 PM

Class starts 0800 April 10, 2023, at MLEOTA Range

Tuition- \$450/per officer

Make Checks or PO to: TACTICAL OFFICER SURVIVAL
SCHOOL

PO BOX 391

SOUTHAVEN, MISSISSIPPI 38671

Attention: Tom Long

T.O.S.S. Handgun Instructor-2023 Application (1).docx

Please email registration form to:

Attn: Tom Long

tomlongtoss@yahoo.com

Also send copy of this registration with check or PO to the
address for:

TACTICAL OFFICER SURVIVAL SCHOOL.

Registration form must be received before you can attend.

MLEOTA Rates:

Commuter rate: meals and range fee - \$35 per day.

Lodging rate: hotel, meals and range fee - \$60 per day.

Equipment needed:

Handgun with 1000 rounds of ammunition

Range gear:

Eye Protection and Ear Protection

Handgun/holster & magazine pouch with extra magazines

Flashlight

Rain Gear

Body armor (if Range protocol)

T.O.S.S. Lesson Plan.doc

CLASS LIMITED TO 30 STUDENTS

Graduates will be recognized by (BLEOST) Standards and Training as a handgun instructor and will have that certification.

Information requests:

MLEOTA Contact:

Lee Houston

LHouston@dps.ms.gov

phone: 662-457-0594

T.O.S.S. Contact:

Tom Long

tomlongtoss@yahoo.com

phone: 901-351-6254

Officer Training Academy Menu

About MLEOTA

Contact Information

Course Listings

Basic Law Enforcement Training Class

Physical Fitness Requirements

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 13,
2023

AGENDA ITEM NO: (d)

CONSENT
AGENDA: \$50.00

TO: S.T.O.R.M.- P.O. Box 54365 -
Pearl, MS 39288

FOR: Membership dues for Officer S. Walters - 2023

ACCOUNT NO: 001-200-622

INTRODUCED BY: Chief David W. Errington

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	2023 STORM DUES - S WALTERS	4/5/2023	Backup Material	2023_STORM_DUES_S_WALTERS.pdf



Sobriety Trained Officers Representing Mississippi
P.O. Box 54365
Pearl, Mississippi USA 39288
501(c)3 non-profit tax ID #: 38-3747852

Byram Police Department
141 Southpointe Dr.
Byram, MS 39272

VIA ELECTRONIC MAIL

April 4, 2023
INVOICE #: 2023 01 BPD

Item Description	Quantity	Price Per	Total
Membership/Conference Fee Walters, Shawn	01	50.00	50.00
		Tax	0.00
		Total	50.00

APR 03 2023 001-200-622

[Handwritten signature]

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 13,
2023

AGENDA ITEM NO: (e)

CONSENT
AGENDA: \$1,328.16

TO: Motor Vehicle Interdiction
Association

FOR: Sgt. K. Jordan to attend Motor Vehicles Criminal Interdiction Course in New Orleans, LA

ACCOUNT NO: 001-200-610 & 611

INTRODUCED BY: Chief David W. Errington

ATTACHMENTS:

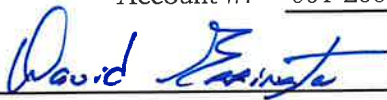
	Description	Upload Date	Type	File Name
	MOTOR VEHICLE			
▣	INTERD - K JORDAN 08132023	4/5/2023	Cover Memo	2023_MOTOR_VEH_CRIMINAL_INT_081323.pdf

CITY OF BYRAM
REQUEST FOR ESTIMATED
TRAVEL EXPENSES

All travel expenses must have Department Head and Board
approval **prior** to commencement of travel.

Person Traveling: Sgt. Keith Jordan

Department: Police Account #: 001-200-610

Department Head Approval: 

City Clerk: _____

Dates of Travel: Aug. 13-17, 2023

Reason for Travel: Motor Vehicle Criminal Interdiction

Destination: New Orleans, LA

Mode of Transportation: Private _____ City X

Total Miles: _____ 0.655 per mile = _____ 0.00

Airfare: _____

Rental Car: _____ Days @ \$ _____ per day _____

Lodging: _____ 4 # Nights x _____ \$180.79 _____ \$723.16

Hotel to send prepayment to: Hyatt Regency New Orleans Confirmation 28796946

Address: 601 Loyola Ave. - New Orleans, LA 70113

Meals: _____ 5 days @ \$46.00 per day = _____ \$230.00

Extra Costs: _____

Hotel parking \$40.00

Total not to exceed per diem per day unless otherwise Approved By:

Department Head _____

City Clerk _____

Purchasing Clerk _____

Total Expense \$953.16

Balance \$953.16

A RETURN FROM TRAVEL FORM

Is to be filled out & turned into Purchasing Clerk within 5 days of returning to work.

Motor Vehicle Criminal Interdiction Association

Website address: <https://www.mvci.org/>
Telephone: (810) 347-8421

On behalf of the Annual Motor Vehicle Criminal Interdiction (MVCI) Training, Intelligence Sharing and Networking Conference we would like to thank you for attending the conference. This is an invoice for the following attendees:

Keith Jordan-Byram Police Department

Total due \$375.00

Please retain this receipt for tax purposes.

If paying by check, please mail payment to 601 Ada Street, Owosso, MI 48867.

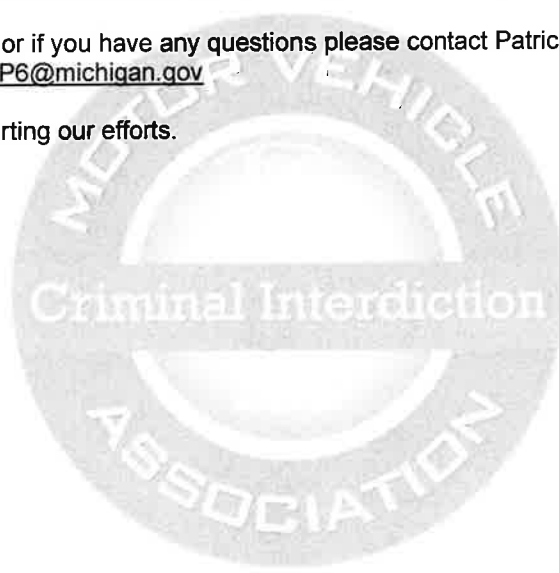
The MVCI Association has a formal 501(C) (3) status registered under (EIN #27-4612284).

If you would like to donate or if you have any questions please contact Patrick Morris at telephone: (810) 347-8421 or e-mail: MorrisP6@michigan.gov

Thank you again for supporting our efforts.

Sincerely,

Patrick Morris
MVCI President



Motor Vehicle Criminal Interdiction Association 2023 REGISTRATION FORM

Website address: <https://www.mvci.org/>
Telephone: (810) 347-8421

Agency: Byram Police Department

Name of attendee(s): Keith Jordan

Supervisor Name: Kevin Turner

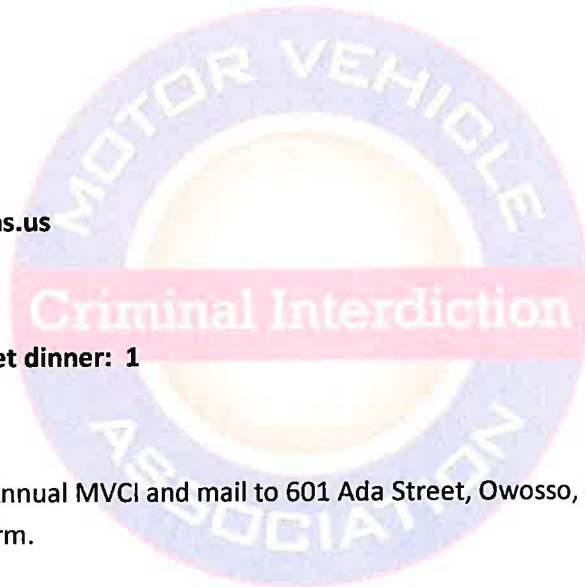
Phone: 601.372.7747

Email: kjordan@byram-ms.us

Number attending banquet dinner: 1

Please make payment to Annual MVCI and mail to 601 Ada Street, Owosso, Michigan 48867. Please include the registration form.

Registration will be confirmed once payment has been received.





Thank you for choosing to stay with Hyatt Hotels & Resorts
Confirmation: 28796946

Hyatt Regency New Orleans

601 Loyola Avenue
New Orleans, Louisiana, 70113
United States
Tel: +1 504 561 1234

Reservation Summary

[PRINT CONFIRMATION](#) | [MODIFY RESERVATION](#) >

Check-In

Sun, Aug 13, 2023
04:00 PM

Check-out

Thu, Aug 17, 2023
11:00 AM

Room

(1) 1 King Bed ADA Tub

Guest

1 Guest

Rate

Standard Rate

Guest Details

Mr Keith Jordan
lwhite@byram.ms.us
P. O. Box 720222
Byram, MS 39272 US
(601) 372-7747

Payment Details

VISA XXXX9053
12/2024

Hotel Currency	
----------------	--

Total Cash Per Room*	\$723.14
----------------------	----------

Sun, Aug 13	\$153.00
Mon, Aug 14	\$153.00
Tue, Aug 15	\$153.00
Wed, Aug 16	\$153.00

Subtotal	\$612.00
STATE TAX	\$57.83
OCCUPANCY TAX	\$12.00
LOCAL TAX ASMT	\$10.71
CITY TAX	\$30.60
Taxes & Fees	\$111.14

*Changes in taxes or fees will affect the total price.

Special Requests

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 13,
2023

AGENDA ITEM NO: (f)

CONSENT
AGENDA: \$498.00

TO: Street Cop Training - 8 Stone
Tavern Dr.-Millstone, NJ 08510

FOR: De-Escalation and Crisis Intervention That Actually Works in Ridgeland, MS on
May 23, 2023

ACCOUNT NO: 001-200-611

INTRODUCED BY: Chief David W. Errington

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	2023 DE ESCALATION AND CRISIS INTERVENTION	4/5/2023	Cover Memo	2023_DE_ESCALATION_CRISIS_INTERV__052323.pdf



Street Cop Training
8 Stone Tavern Drive
Millstone Township, NJ 08510
[W9](#) | [Business Certificate](#)

Invoice No.	INV-97120
Order No.	111865
Invoice Date	April 5, 2023
Due Date	May 5, 2023
Payment Method	Invoice/Purchase Orders - Pay By Check

Billing Address

Linda White
City Of Byram
5901 Terry Road
Byram, MS 39272
601.372.7746
lwhite@byram-ms.us

Qty	Product	Price	Tax	Total
2	De-Escalation and Crisis Intervention That Actually Works Ridgeland, Mississippi May 23, 2023	\$249.00	\$0.00	\$498.00
Ticket ID DEACITAW6-2-3PJ5HD Name Dwayne Smith Email dsmith@byram-ms.us Cell Phone 601.278.2392 Agency Byram Police Department Ticket ID DEACITAW6-1-TG0402 Name Robert Washington Email rwashington@byram-ms.us Cell Phone 601.850.6999 Agency Byram Police Department				

Subtotal:	\$498.00
Total:	\$498.00

Every registered attendee will receive an individual confirmation email with their ticket. On Demand attendees will receive a separate email with course access once the verification process has been completed.

Terms & Conditions: All cancellations must be submitted through the cancellation form. Any registrant that cancels at least 15 days prior to the class will receive a full refund. Those who cancel within 14 days of the class will receive a credit that can be applied to any future Street Cop Training class. All credits are transferable. Although the credit will not expire we ask that it be used within one year of the original class date.

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 13,
2023

AGENDA ITEM NO: (g)

CONSENT
AGENDA: \$757.00

TO: Street Cop Training - 8 Stone
Tavern Dr.-Millstone, NJ 08510

FOR: Registration for Sgt. K. Jordan to attend Deceptive Behaviors & Hidden
Compartments in Oxford, MS

ACCOUNT NO: 001-200-610 & 611

INTRODUCED BY: Chief David W. Errington

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	DECEPTIVE BEHAVIORS & HIDDEN COMPARTMENTS	4/5/2023	Cover Memo	2023_DECEP_BEHAVIOR_K_JORDAN_091723.pdf

CITY OF BYRAM
REQUEST FOR ESTIMATED
TRAVEL EXPENSES

All travel expenses must have Department Head and Board
approval **prior** to commencement of travel.

Person Traveling: Sgt. Keith Jordan

Department: Police

Account #: 001-200-610

Department Head Approval: _____

David E. Smith

City Clerk: _____

Dates of Travel: Sept. 17-18, 2023

Reason for Travel: Deceptive Behavior & Hidden Compartments

Destination: Oxford, MS

Mode of Transportation: Private _____ City X

Total Miles: _____ 0.655 per mile = _____ 0.00

Airfare: _____

Rental Car: _____ Days @ \$ _____ per day _____

Lodging: _____ 1 # Nights x _____ \$164.00 _____ \$164.00

Hotel to send prepayment to: Courtyard Oxford Confirmation 72980221

Address: 305 Jackson Avenue East - Oxford, MS 38655

Meals: _____ 2 days @ \$51.00 per day = _____ \$102.00

Extra Costs: _____

Hotel parking _____

Total not to exceed per diem per day unless otherwise Approved By:

Department Head _____

City Clerk _____

Purchasing Clerk _____

Total Expense _____ \$266.00

Balance _____ \$266.00

A RETURN FROM TRAVEL FORM

Is to be filled out & turned into Purchasing Clerk within 5 days of returning to work.

Ayn Reed

From: Linda White
Sent: Wednesday, March 29, 2023 5:03 PM
To: Ayn Reed
Subject: FW: [External]Reservation Confirmation #72980221 for Courtyard Oxford

I think that includes tax which we won't pay, New Orleans we will have to.

Linda White, CMC
City of Byram
Post Office Box 720222
Byram, MS 39272
601-372-7746 ext. 102

From: Courtyard By Marriott Reservations <reservations@res-marriott.com>
Sent: Wednesday, March 29, 2023 4:47 PM
To: Linda White <lwhite@byram-ms.us>
Subject: [External]Reservation Confirmation #72980221 for Courtyard Oxford

[ENHANCE YOUR STAY](#) | [SUMMARY OF CHARGES](#) | [CONTACT US](#)

**Courtyard Oxford**

 305 Jackson Avenue East Oxford Mississippi 38655 USA

 +1-662-638-6014

Thank you for booking with us, Keith Jordan.

Pursue your Passion

Sun, Sep 17, 2023 – Mon, Sep 18, 2023
Confirmation Number: 72980221



Summary Of Charges

Sunday, September 17, 2023 – Monday, September 18, 2023

1 Night at 164.00 USD per night per room

Flexible Rate

Taxes & Fees (per night per room)

Estimated Government Taxes & Fees	14.76 USD
-----------------------------------	-----------

Totals

Total for Stay (all rooms)	178.76 USD
----------------------------	------------

Other Charges

On-site parking, fee: 8 USD daily

Special Event parking charge: \$25 per night



Street Cop Training
 8 Stone Tavern Drive
 Millstone Township, NJ 08510
[W9](#) | [Business Certificate](#)

Invoice No.	INV-96215
Order No.	109553
Invoice Date	March 23, 2023
Due Date	April 22, 2023
Payment Method	Invoice/Purchase Orders - Pay By Check

Billing Address

Linda White
 City of Byram
 5901 Terry Road
 Byram, MS 39272
 601.372.7746
 lwhite@byram-ms.us

Qty	Product	Price	Tax	Total
1	Deceptive Behaviors & Hidden Compartments Oxford, Mississippi September 18, 2023	\$225.00	\$0.00	\$225.00
Ticket ID DBHC8-5-2N3ABT Name Keith Jordan Email kjordan@byram-ms.us Cell Phone 601.502.6353 Agency Byram Police Department				

Subtotal:	\$225.00
Total:	\$225.00

Every registered attendee will receive an individual confirmation email with their ticket. On Demand attendees will receive a separate email with course access once the verification process has been completed.

Terms & Conditions: All cancellations must be submitted through the cancellation form. Any registrant that cancels at least 15 days prior to the class will receive a full refund. Those who cancel within 14 days of the class will receive a credit that can be applied to any future Street Cop Training class. All credits are transferable. Although the credit will not expire we ask that it be used within one year of the original class date.

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 13,
2023

AGENDA ITEM NO: (h)

CONSENT
AGENDA: \$600.00

TO: DPS - Attn: Jenna Bass - 16743
MS-67 - Biloxi, MS 39532

FOR: Registration for Capt. K. Turner & Warrants Officer to attend MS Public Safety Summit

ACCOUNT NO: 001-200-611

INTRODUCED BY: Chief David W. Errington

ATTACHMENTS:

	Description	Upload Date	Type	File Name
MS PUBLIC				
▣	SAFETY SUMMIT 050823	4/6/2023	Backup Material	2023_MS_PUBLIC_SAFETY_SUMMIT_050823.pdf

Registration

To register, please use the online form linked below. The registration fee for the Safety Summit is \$300 per attendee and you may pay by debit/credit, eCheck, or mail-in check. Once you've registered online, DPS will receive the form and you will receive a confirmation.

On May 8th, there will be a registration table set up where you can come between 8 A.M. – 10 A.M. to pick up your name badge and welcome bag that includes an itinerary with the daily agendas, speaker bios, and other information about the summit.

[Register Online](#)

Mail checks to the following:

DPS

Attn: Jenna Bass

16743 MS-67

Biloxi, MS 39532

Deadline:

The deadline to Register is Friday, April 21st, 2023, at 5 PM

Contact Information:

If you have questions or issues registering, please contact Jenna Bass via email at jlBass@dps.ms.gov or by phone at (256) 654-1788.

About/Purpose
Agenda
Speakers
Lodging
Registration
Sponsorship Opportunities
Governor's Awards

Contact Information

Mississippi Department of Public Safety

P.O. Box 958

Jackson, MS 39205

If you have questions or issues registering, please contact Jenna Bass:

Phone: (256) 654-1788

Email: JLBass@dps.ms.gov

David Errington

From: MS Attorney General's Office <lynnfitchnews@ago.ms.gov>
Sent: Wednesday, April 5, 2023 10:54 AM
To: David Errington
Subject: [External]Mississippi Public Safety Summit, May 8-10, 2023

You don't often get email from lynnfitchnews@ago.ms.gov. [Learn why this is important](#)

OFFICIAL INVITATION | April 5, 2023



We would like to invite you to be a part of the inaugural **Mississippi Public Safety Summit May 8-10, 2023, at The Refuge in Flowood, Mississippi.**

The Summit will bring together leaders from all facets of the public safety and criminal justice networks across our State – law enforcement, prosecutors, first responders – to discuss the challenges we all face and hear from speakers drawn from across the country to help us find solutions. Featured speakers include:

Tim Ballard, founder of Operation Underground Railroad. In 2013, while working as a Special Agent for the U.S. Department of Homeland Security, he recognized the breadth of the child trafficking enterprise, and left his career in federal service to go about the work of saving children as a private foundation. Ballard's story and that of Operation Underground Railroad will soon be told in a movie starring Jim Caviezel and Mira Sorvino, [Sound of Freedom](#).

Dave Cooper, Former Command Master Chief, SEAL Team Six. During his 25-year career, Dave spent nearly 19 of those at the prestigious Naval Special Warfare Development Group, and earned numerous unit and personal awards, to include a Silver Star, 6 Bronze Stars with "V" devices, 2 Distinguished Meritorious Service Medals, 2 Meritorious Service Medals, 4 Presidential Unit Citations, and numerous other joint and individual awards for his service.

Dr. Kent Wessinger, Delta State University. Having spearheaded decades of focused research and data collection, Dr. Wessinger understands employee behavior intimately, as well as the surgical approach to winning in our current business environment. He can strategically help you solve your employee retention crisis, mitigate cross-generational conflict, create a leadership pipeline, and shift from recruiting to attracting top talent.

Paula Davis, JD, Founder and CEO, Stress & Resilience Institute. Paula is the author of *Beating Burnout at work: Why Teams Hold*

the Secret to Well-Being & Resilience, which was nominated for best Spring 2021 book by the Next Big Idea Club. Her expertise has been featured in and on *The New York Times*; *O, the Oprah Magazine*; *The Washington Post*; and many other publications.

This Summit promises to not only offer interesting topics for discussion and ideas for problem-solving, but also vital opportunities for partnership, collaboration, and networking with others in the public safety sphere.

The Summit has been approved for 21 CEU hours and 18 CLE hours, including an ethics hour. Registration is \$300, but scholarships are available. You can learn more [here](#), including how to register, what is on the full agenda, and where to reserve a room in our room blocks. But don't wait! Space is limited and room blocks will close April 21.

We appreciate all you do to keep Mississippi safe, fight for justice for Mississippians, and help build a sense of community in this great State. We look forward to seeing you May 8 at The Refuge in Flowood.

Best,



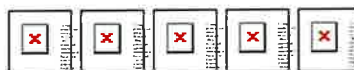
Lynn Fitch
Mississippi Attorney General



Sean Tindell
Commissioner of Public Safety

P.S. Please feel free to share this invitation with other Sheriff, Chiefs, or other leaders that you think might be interested. And if you have any questions, contact [Jenna Bass](#) or [Patty Pettis](#).

####



MS Attorney General's Office | 550 High Street, Suite 1200, Jackson, MS 39201

[Unsubscribe derrington@byram-ms.us](mailto:derrington@byram-ms.us)

[Update Profile](#) | [Constant Contact Data Notice](#)

Sent by lynnfitchnews@ago.ms.gov powered by



Try email marketing for free today!

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: (i)

CONSENT TO: Jamere Shelby
AGENDA: \$40.00

FOR: Reimbursement for EMS Provider Certification Renewal Fee

ACCOUNT NO: 001-260-611

INTRODUCED BY: Fire Chief Fred Green

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	Receipt, certificate, EMT card to Jamere Shelby	4/5/2023	Cover Memo	Scanned_from_Lexmark04-05-2023- 104231.pdf

Your recertification application and payment have been recieved by the Mississippi State Department of Health Bureau of EMS. Thank you for your commitment to the EMS profession by meeting the national and state recertification requirements.

Upon Approval Your License and Card Will Be Available For Printing

Once approved you can print your recertification card online by clicking on **Documents** under the **My Account** Section and selecting the **Generate Provider License Certificate**, [License Certificate Revised.pdf](#) for the current recertification period.

Generate Provider License Certificate	Provider Certification Renewal	Provider Certificate	 License Certificate Revised.pdf	03/01/2016
--	--------------------------------	----------------------	---	------------

Jamere Shelby
393 SIWELL MEADOWS DRIVE
BYRAM Mississippi, 39272

License	Name	License Cost	Payment
EMS Provider Certification Renewal			
	Shelby, Jamere E	\$40.00	\$40.00
		Remaining Balance: \$0.00	

Transaction #	Date	Payment Method	Amount Paid
00048026	Fri 3/24/23		\$40.00

Total Payment: **\$40.00**
Remaining Balance: **\$0.00**

001-260-611

F.D.

Please reimburse
Jamere Shelby \$40.00

MISSISSIPPI STATE BOARD OF HEALTH

Bureau of Emergency Medical Services

This certifies that

Jamere E Shelby

is hereby certified as an

Emergency Medical Technician (EMT)

Having met all requirements
as set forth in Mississippi Code 1972 Annotated
and State Board of Health Regulations

03/24/2023

Date Issued

03/31/2025

Expiration Date

1019531

State Certification Number

This certificate is not transferable
and shall be subject to revocation as specified in the
Mississippi Code of 1972, Annotated

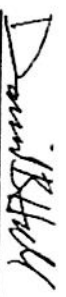


Daniel P. Edney, MD, FACP, FASAM, State Health Officer

EMS Bureau Director



The wallet card provided below represents your status with the Mississippi Department of Health. You may print out this document for your records. If you choose, you can cut out the card and carry it in your wallet. We have designed this online wallet card so that a copy of your current card is always available to you at no charge.

MISSISSIPPI STATE BOARD OF HEALTH Bureau of Emergency Medical Services This certifies that Jamere E. Shelby is hereby certified as an Emergency Medical Technician (EMT) Having met all requirements as set forth in Mississippi Code 1972 Annotated and State Board of Health Regulations  03/24/2023 Issued 03/31/2025 Expires 1019531 State Certification Number	  Daniel P. Edrey, MD, FACP, FASAM State Health Officer  Daniel B. Hudd EMS Bureau Director  This certificate is not transferable and shall be subject to revocation as specified in the Mississippi Code of 1972, Annotated
---	--

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 13,
2023

AGENDA ITEM NO: (j)

CONSENT
AGENDA: \$19,698.00

TO: Fluid Process & Pumps, LLC

FOR: New Pump at Holiday Rambler

ACCOUNT NO: 400-700-916

INTRODUCED BY: Bill Miley, Director of Public Works

DISCUSSION: This is the lowest of two quotes, attached.

ATTACHMENTS:

Description	Upload Date	Type	File Name
 quotes	4/12/2023	Backup Material	Pumps.pdf



318 LEGGETT DR., RICHLAND, MS 39218
PHONE (601) 664-0233 FAX (601) 664-0144

QUOTATION

To: City of Byram
Attn: Bill Miley

Date: 4/10/23
FPP Quote No.: 6622

Ref: Pump Station #18 – Holiday Rambler
Emergency

Fluid Process and Pumps, LLC is pleased to offer the following quote for the above referenced project:

Pumps:

- (2) KSB submersible recessed impeller pumps model ARX F 080-180065F4YSG, 8.7HP, 1750RPM, 3/60/230V., with 50' of power and control cord.
- (2) Complete guiderail systems to include: discharge elbows, upper guide brackets, SST guiderails, sealing flanges, and SST lifting chains.
- (4) Float Switches
- (1) Float switch bracket

****Net Price, FOB Factory, Full Freight Allowed ----- \$19,698.00****

****Delivery: 5-10 business days**

Notes:

****Price does not include installation, access covers, control panel, valves, gauges, additional piping, or applicable taxes.**

****Price includes start-up service.**

****Due to the nature of the current global supply chain Fluid Process and Pumps is not liable for any delays that are incurred due to issues that are out of our control. Lead times listed above are for the current estimated time based on the factories ability to acquire the products to finalize the build out of these systems. If the global supply chain falters and lead times rise this is not something we can control and will not be held liable for liquidated damages or any other financial burden.**

Sincerely,

Ryan Bailey
Fluid Process & Pumps, LLC

400-700-916

MAIN OFFICE: P.O. BOX 10608, NEW ORLEANS, LA 70181 TEL (504) 733-1330 FAX (504) 736-9348
BRANCH OFFICE: 838 N CHURCH STREET, FLORENCE, MS 39073 TEL (601) 664-0233 FAX (601) 664-0144

RECEIVED
APR 11 2023
Byram Public Works



102 Katie St
Richland MS, 39218

Estimate

Date	Estimate #
4/10/2023	Q041023

CITY OF BYRAM
ATTN: BILL MILEY

Estimates Are Good For 15 Days Unless Otherwise Noted		Location	P.O. No.	Rep
				CEMS
Qty	Item	Description	Rate	Total
1	PUMP STATION	THANK YOU FOR THE OPPORTUNITY TO QUOTE AS FOLLOWS: (2) KSB PUMP MODEL ARX-080-180/065F4YSG, 8.7HP, 3/60/230V., 1750RPM, W/ 50' OF POWER CORD. (2) GUIDERAIL SYSTEMS WITH DISCHARGE ELBOWS, UPPER GUIDE BRACKETS, SEALING FLANGES, AND SST LIFTING CHAINS. (4) FLOATS (1) FLOAT SWITCH BRACKET		\$21,897.00
1	CONTROL PANEL	(1) DUPLEX PUMP CONTROL PANEL		\$4,178.00
			Subtotal	\$26,075.00
PH# 601-939-2497 Fax# 601-939-6940 Email: CEMSI@Cooperelec.net		Freight not included in pricing unless specified	Sales Tax (7.0%)	\$0.00
			Total	\$26,075.00

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: April 13,
2023

AGENDA ITEM NO: (k)

CONSENT
AGENDA: \$18,017.91

TO: McMaster & Assoc

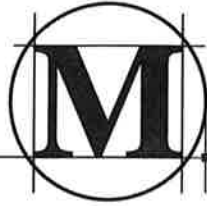
FOR: Gary Road Bridge Improvements

ACCOUNT NO: 001-301-602

INTRODUCED BY: Bill Miley, Director of Public Works

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	invoice	4/10/2023	Backup Material	McMaster.pdf



McMASTER & ASSOCIATES, INC.
CIVIL ENGINEERS & LAND SURVEYORS

April 10, 2023

City of Byram
P.O. Box 720222
Byram, MS 39272

Attn: Angela Richburg, City Clerk

For: Job No. M-2821-1

Engineering design services for **Gary Road Bridge Improvements**, SA-25-048, Federal Aid Project
No. STP.-7315-00(003)LPA/109221-701000,
Byram, MS

Low Bid Amount	\$360,358.25
Change Order and Adjustments	\$0.00
Total Contract Amount To-Date	\$360,358.25

DESIGN FEE (Based on Preliminary Engineer's Estimate) (5% of \$360,358.25)

Total Fee Earned (100%)	\$18,017.91
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Total Fee Earned	\$18,017.91
Less Previous Amount Paid	\$0.00
Total Fee This Invoice	\$18,017.91

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: 7.

CONSENT AGENDA: TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: \$345,200.51 Claims for March 24 through April 5, 2023

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	Claims	4/10/2023	Backup Material	Claims.pdf



CITY OF BYRAM
Claims Docket
03/24/2023 to 04/05/2023
APRIL 14, 2023 CHECK RUN

Paid Claims:

PACKET # 7601	\$197,826.78	03/24/2023 AGENDA RUN (IN HOUSE)	Pages 1-3 attached
PACKET # 7610	\$48,691.70	03/31/2023 END OF MONTH (IN HOUSE)	Pages 4-8 attached

Unpaid Claims:

PACKET # 7622	\$41,281.74	04/14/2023 1st A.P. (A/P AUTOMATION)	Pages 9-13 attached
PACKET #7621	\$57,400.29	04/14/23 1ST AP (IN HOUSE)	Pages 14-16 attached

Total Claims:	\$345,200.51		
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City of Byram, MS

Docket of Claims Register

APPKT007601 - 03/24/2023 AGENDA RUN (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
00161	AT & T 03112023	DKT0033645 NCIC MONITORING 03/11/2023 - 04/1	Invoice	03/11/2023	NCIC MONITORING 03/11/2023 - 04/1	001-200-609	36.39
00042	AT&T 03112023	DKT0033646 POLICE DEPARTMENT PHONES 03/11/	Invoice	03/11/2023	POLICE DEPARTMENT PHONES 03/11/	001-200-609	508.00
02691	C SPIRE WIRELESS 03072023	DKT0033647 CELL PHONES ALL DEPTS 02/08/2023 -	Invoice	03/07/2023	CELL PHONES ALL DEPTS 02/08/2023 -	001-120-606 001-140-606 001-140-606 001-200-606 001-200-606 001-260-606 001-260-606 001-280-606 001-301-606 001-550-606 400-700-606	2,156.92 34.33 47.59 34.33 428.31 1,115.39 34.33 190.36 47.59 129.51 47.59 47.59
00048	CENTERPOINT ENERGY PW03162023	DKT0033648 GENERATOR/LAGOON 02/09/2023 - 0:	Invoice	03/16/2023	GENERATOR/LAGOON	400-700-630	38.39
00048	CENTERPOINT ENERGY PW01172023	DKT0033649 GENERATOR/LAGOON 12/12/2022 - 0:	Invoice	01/17/2023	GENERATOR/LAGOON 12/12/2022 - 0:	400-700-630	16.72
00631	CITY OF BYRAM 03212023-1 03212023-2	DKT0033650 MARCH 2023 PAYROLL AND A/P TRAN: MARCH 2023 DUE TO/FROM TRANSFE	Invoice Invoice	03/21/2023 03/21/2023	MARCH 2023 PAYROLL AND A/P TRAN: MARCH 2023 DUE TO/FROM TRANSFE	400-000-005 400-000-148	37,909.04 19,444.72 18,464.32
01348	CITY OF JACKSON FD03132023	DKT0033651 FD 200 BYRAM PKWY 02/09/2023 - 03	Invoice	03/13/2023	FD 200 BYRAM PKWY 02/09/2023 - 03	001-260-630	12.30

Docket of Claims Register

APPKT007601 - 03/24/2023 AGENDA RUN (IN HOUSE)

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02636	CIVIC PLUS, LLC 256007	DKT0033652 ANNUAL MEMBERSHIP RENEWAL	Invoice	03/22/2023	ANNUAL MEMBERSHIP RENEWAL	001-100-681 001-120-681 001-190-681 001-195-681 001-200-681 001-260-681 001-280-681 001-301-681 001-550-681 400-700-681	4,500.00 300.00 100.00 250.00 1,100.00 500.00 500.00 250.00 500.00 500.00 500.00
01372	COLUMBIA LAW ENFORCEMENT 03222023	DKT0033653 REGISTRATION - BILLY CAMERON, 04/2	Invoice	03/22/2023	REGISTRATION - BILLY CAMERON, 04/2	001-200-611	350.00 350.00
0005	ENTERGY 10017390249	DKT0033654 COLLECTIVE BILL (SEWER) # 10201798	Invoice	03/16/2023	COLLECTIVE BILL (SEWER) # 10201798	400-700-632	8,956.96 8,956.96
0005	ENTERGY 10017390248	DKT0033655 COLLECTIVE BILL (TRAFFIC SIGNALS) #	Invoice	03/16/2023	COLLECTIVE BILL (TRAFFIC SIGNALS) #	001-301-631	519.79 519.79
02558	FIRST NAT'L BANK OF OMAHA 03132023	DKT0033656 REGISTRATION - LEDIREADA KENT, IPM	Invoice	03/13/2023	REGISTRATION - LEDIREADA KENT, IPM	001-140-611	375.00 375.00
00860	HEMPHILL CONSTRUCTION CO 022823-01	DKT0033657 PROJECT: H23031 TERRY ROAD EMERG	Invoice	02/28/2023	PROJECT: H23031 TERRY ROAD EMERG	001-301-912	77,404.57 77,404.57
00546	HILTON GARDEN INN 03222023	DKT0033658 CONF # 3349999133, MIKE GEORGE	Invoice	03/22/2023	CONF # 3349999133, MIKE GEORGE	001-200-610	214.00 214.00
00390	HOLIDAY INN EXPRESS 03222023	DKT0033659 CONF # 41197071, ANGELA RICHBURC	Invoice	03/22/2023	CONF # 41197071, ANGELA RICHBURC	001-140-610	237.70 237.70
02746	MALLARD, JONATHAN 03212023	DKT0033660 REIMBURSEMENT - DOCKET # 22-4775	Invoice	03/21/2023	REIMBURSEMENT - DOCKET # 22-4775	001-000-105 001-000-330 001-000-333 001-000-335	1,309.00 244.00 1,000.00 50.00 15.00
02419	MCMASTER & ASSOCIATES, INC. 02012023-1 02012023-2	DKT0033661 ALIXANDRIA DRIVE, DRAINAGE STUDY, HUNTINGTON DR, DRAINAGE STUDY, J	Invoice Invoice	02/01/2023 02/01/2023	ALIXANDRIA DRIVE, DRAINAGE STUDY, HUNTINGTON DR, DRAINAGE STUDY, J	001-301-602 001-301-602	6,278.21 3,139.54 3,138.67
02657	MCMILLER-TAYLOR, JESSIKA 03202023	DKT0033662 DIRECTOR OF COACHING 03/20/2023	Invoice	03/20/2023	DIRECTOR OF COACHING 03/20/2023	001-550-665	37.50 37.50
00094	MS MUNICIPAL WORKERS' COMI 0379WC2022-6	DKT0033663 WORKER'S COMP RENEWAL 10/01/20	Invoice	03/03/2023	WORKER'S COMP RENEWAL 10/01/20	001-200-491 001-260-491	33,211.79 14,226.23 18,985.56

Docket of Claims Register

APPKT007601 - 03/24/2023 AGENDA RUN (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02531	PICKERING FIRM, INC	DKT0033664					23,000.00
	0092898	BIG CREEK INTERCEPTOR, SVCS 11/14/	Invoice	03/02/2023	BIG CREEK INTERCEPTOR, SVCS 11/14/	001-195-602	23,000.00
02744	STREET COP TRAINING	DKT0033665					199.00
	94478	REGISTRATION - MIKE GEORGE, MAY 5	Invoice	02/27/2023	REGISTRATION - MIKE GEORGE, MAY 5	001-200-611	199.00
02366	SUDDEN SERVICE, INC	DKT0033666					260.50
	03232023	REPLACEMENT FOR A/P PYMT ON 01/	Invoice	03/23/2023	REPLACEMENT FOR A/P PYMT ON 01/	001-260-575	260.50
02368	UNIVERSITY OF MS OUTREACH /	DKT0033667					175.00
	OR 230600	REGISTRATION - CYNTHIA ELABOR, AP	Invoice	03/15/2023	REGISTRATION - CYNTHIA ELABOR, AP	001-140-611	175.00
01516	WILLIAMS, LEWIS L	DKT0033668					120.00
	03112023	REFEREE ASSIGNOR WEEK ENDING 03,	Invoice	03/11/2023	REFEREE ASSIGNOR WEEK ENDING 03,	001-550-665	60.00
	03182023	REFEREE ASSIGNOR WEEK ENDING 03,	Invoice	03/18/2023	REFEREE ASSIGNOR WEEK ENDING 03,	001-550-665	60.00
						Total Claims: 24	Total Payment Amount: 197,826.78



City of Byram, MS

Docket of Claims Register

APPKT007610 - 03/31/2023 END OF MONTH (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
01625	BERNARD, WILKENCE	DKT0033669					40.00
	INV0073362	REFEREED U-10 B, 6:15 P.M.	Invoice	03/23/2023	REFEREED U-10 B, 6:15 P.M.	001-550-665	20.00
	INV0073368	REFEREED U-10 G, 7:15 P.M.	Invoice	03/23/2023	REFEREED U-10 G, 7:15 P.M.	001-550-665	20.00
02750	BOGAN, YOSHEEYAW	DKT0033670					83.59
	INV0073291	BOGAN, YOSHEEYAW	Invoice	03/24/2023	BOGAN, YOSHEEYAW	400-000-156	83.59
00123	CAPITAL ONE TRADE CREDIT	DKT0033671					7.18
	03272023	FINANCE CHARGES	Invoice	03/27/2023	FINANCE CHARGES	001-200-681	4.94
						001-200-681	2.24
02748	CARMEN ANDREWS, RUSTY DOUGHEI	DKT0033672					100.00
	INV0073287	CARMEN ANDREWS, RUSTY DOUGHEI	Invoice	03/24/2023	CARMEN ANDREWS, RUSTY DOUGHEI	400-000-156	100.00
02751	CMF II RESERVE OF BYRAM LLC	DKT0033673					33,907.55
	INV0073293	CMF II RESERVE OF BYRAM LLC	Invoice	03/24/2023	CMF II RESERVE OF BYRAM LLC	400-000-156	17,315.61
	INV0073295	CMF II RESERVE OF BYRAM LLC	Invoice	03/24/2023	CMF II RESERVE OF BYRAM LLC	400-000-156	16,591.94
00052	COMCAST	DKT0033674					102.73
	CH03182023	ACCT # 8396 41 043 0118550 (03/22/23)	Invoice	03/18/2023	ACCT # 8396 41 043 0118550 (03/22/23)	001-195-605	102.73
02322	CONNECTICUT-CCSPC	DKT0033675					421.48
			Invoice	03/10/2023		001-000-125	210.74
			Invoice	03/24/2023		001-000-125	210.74
02747	DICKINSON, GARY	DKT0033676					52.29
	INV0073285	DICKINSON, GARY	Invoice	03/24/2023	DICKINSON, GARY	400-000-156	52.29
0005	ENTERGY	DKT0033677					7,313.39
	10017416546	COLLECTIVE BILL (DAVIS ROAD PARK) #	Invoice	03/27/2023	COLLECTIVE BILL (DAVIS ROAD PARK) #	001-550-630	719.02
	210005427342	STREETLIGHTS 02/18/2023 - 03/20/20	Invoice	03/27/2023	STREETLIGHTS 02/18/2023 - 03/20/20	001-301-631	6,594.37
02752	GAYLOR, KAITLYN A.	DKT0033678					45.00
	03072023	SHADOW (TRAINING) U-12 G, 6:15 P.M.	Invoice	03/07/2023	SHADOW (TRAINING) U-12 G, 6:15 P.M.	001-550-665	10.00
	03092023	SHADOW (TRAINING) U-8 G, 6:15 P.M.	Invoice	03/09/2023	SHADOW (TRAINING) U-8 G, 6:15 P.M.	001-550-665	10.00
	INV0073364	AR U-10 B, 6:15 P.M.	Invoice	03/23/2023	AR U-10 B, 6:15 P.M.	001-550-665	15.00
	INV0073374	SHADOW (TRAINING) U-10 G, 7:15 P.M.	Invoice	03/23/2023	SHADOW (TRAINING) U-10 G, 7:15 P.M.	001-550-665	10.00
00908	HENLEY, JAMES L.	DKT0033679					643.50
			Invoice	03/10/2023		001-000-125	155.75
			Invoice	03/10/2023		001-000-125	166.00
			Invoice	03/24/2023		001-000-125	155.75
			Invoice	03/24/2023		001-000-125	166.00

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Docket of Claims Register

APPKT007610 - 03/31/2023 END OF MONTH (IN HOUSE)

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
01222	HENLEY, ROSS E.	DKT0033680					100.00
			Invoice	03/10/2023		001-000-125	50.00
			Invoice	03/24/2023		001-000-125	50.00
02749	HURTT, TOMMYE INV0073289	DKT0033681 HURTT, TOMMYE	Invoice	03/24/2023	HURTT, TOMMYE	400-000-156	181.36
01968	LEGAL SHIELD	DKT0033682					171.50
			Credit Memo	03/27/2023			-0.04
			Invoice	03/10/2023			16.95
			Invoice	03/10/2023			9.48
			Invoice	03/10/2023			9.48
			Invoice	03/10/2023			9.48
			Invoice	03/10/2023			16.95
			Invoice	03/10/2023			13.95
			Invoice	03/10/2023			9.48
			Invoice	03/24/2023			16.95
			Invoice	03/24/2023			9.48
			Invoice	03/24/2023			9.48
			Invoice	03/24/2023			9.48
			Invoice	03/24/2023			16.95
			Invoice	03/24/2023			13.95
			Invoice	03/24/2023			9.48
02736	LITTLES, PATRICK INV0073363 INV0073369	DKT0033683 AR U-10 B, 6:15 P.M. AR U-10 G, 7:15 P.M.	Invoice Invoice	03/23/2023 03/23/2023	AR U-10 B, 6:15 P.M. AR U-10 G, 7:15 P.M.	001-550-665 001-550-665	30.00 15.00 15.00
02664	MCDANIEL, ANDREA INV0073360 INV0073372	DKT0033684 REFEREED U-8 G, 6:15 P.M. AR U-14 G, 7:15 P.M.	Invoice Invoice	03/23/2023 03/23/2023	REFEREED U-8 G, 6:15 P.M. AR U-14 G, 7:15 P.M.	001-550-665 001-550-665	45.00 20.00 25.00
02698	MENDELSON LAW FIRM	DKT0033685					363.63
			Invoice	03/31/2023		001-000-125	363.63
00382	MLEOTA 03282023	DKT0033686 JOHNNY WELLS - MEALS & RANGE FEE	Invoice	03/28/2023	JOHNNY WELLS - MEALS & RANGE FEE	001-200-610	105.00
02638	OKLAHOMA CENTRALIZED SUPP	DKT0033687					550.00
			Invoice	03/10/2023		001-000-125	275.00
			Invoice	03/24/2023		001-000-125	275.00
02076	OTHELLO, JERWAUL MAXEN INV0073367 INV0073373	DKT0033688 AR U-12 G, 6:15 P.M. AR U-14 G, 7:15 P.M.	Invoice Invoice	03/23/2023 03/23/2023	AR U-12 G, 6:15 P.M. AR U-14 G, 7:15 P.M.	001-550-665 001-550-665	50.00 25.00 25.00
02666	PATTON, ZACHARY INV0073365 INV0073371	DKT0033689 REFEREED U-12 G, 6:15 P.M. REFEREED U-14 G, 7:15 P.M.	Invoice Invoice	03/23/2023 03/23/2023	REFEREED U-12 G, 6:15 P.M. REFEREED U-14 G, 7:15 P.M.	001-550-665 001-550-665	65.00 30.00 35.00

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Docket of Claims Register

APPKT007610 - 03/31/2023 END OF MONTH (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02496	PAYNE, KAITLYN SHARAI	DKT0033690					45.00
	INV0073361	REFEREED U-8 B, 6:15 P.M.	Invoice	03/23/2023	REFEREED U-8 B, 6:15 P.M.	001-550-665	20.00
	INV0073366	AR U-12 G, 6:15 P.M.	Invoice	03/23/2023	AR U-12 G, 6:15 P.M.	001-550-665	25.00
00423	RAWORTH & HARVEL. LLC	DKT0033691					1,750.00
	APR2023	RENT/OFFICE SPACE @ 130 SOUTHPOI	Invoice	03/27/2023	RENT/OFFICE SPACE @ 130 SOUTHPOI	001-200-688	1,750.00

Docket of Claims Register

APPKT007610 - 03/31/2023 END OF MONTH (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02364	STEWART, KEVIN THOMAS	DKT0033693					1,500.00
	MARCH2023	PUBLIC DEFENDER FOR MARCH 2023	Invoice	03/27/2023	PUBLIC DEFENDER FOR MARCH 2023	001-110-672	1,500.00
02754	TACTICAL OFFICER SURVIVAL SCI	DKT0033694					450.00
	03282023	TUITION - JOHNNY WELLS, APRIL 10-1:	Invoice	03/28/2023	TUITION - JOHNNY WELLS, APRIL 10-1:	001-200-611	450.00
01516	WILLIAMS, LEWIS L	DKT0033695					75.00
	03252023	REFEREE ASSIGNOR WEEK ENDING 03,	Invoice	03/25/2023	REFEREE ASSIGNOR WEEK ENDING 03,	001-550-665	60.00
	INV0073370	AR U-10 G, 7:15 P.M.	Invoice	03/23/2023	AR U-10 G, 7:15 P.M.	001-550-665	15.00
Total Claims: 27						Total Payment Amount:	48,691.70



City of Byram, MS

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Docket of Claims Register

APPKT007622 - 04/14/2023 1st A.P. (A/P AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
								Distribution Amount
02584	A J CONSTRUCTION INC.	DKT0033713						470.40
	1889	PO6566 SC-1 TYPE 8 ASPHALT	Invoice	03/22/2023	PO6566 SC-1 TYPE 8 ASPHALT	001-301-572		293.16
	1945	SC-1 TYPE 8	Invoice	03/28/2023	SC-1 TYPE 8	001-301-572		177.24
01377	APPLICATION DATA SYSTEMS, IN	DKT0033714						5,895.00
	10571	PD & COURT SOFTWARE FOR MAY 202	Invoice	04/01/2023	PD & COURT SOFTWARE FOR MAY 202	001-110-611		1,700.00
						001-110-650		839.00
						001-200-650		3,356.00
02563	ARVEST BANK	DKT0033715						3,406.63
	03222023	NOTE #2418292 DUMP TRUCK PAYME	Invoice	03/22/2023	NOTE #2418292 DUMP TRUCK PAYME	001-301-820		3,264.82
						001-301-830		141.81
00750	AUTO ZONE	DKT0033716						154.51
	3850499304	REPAIRS & MAINTENANCE	Invoice	03/10/2023	REPAIRS & MAINTENANCE	001-260-570		77.26
						001-260-570		77.25
00611	BARNETT'S BODY SHOP	DKT0033717						8,248.93
	72446	PO6580-15-02-R/R BUMPER, COVER, F	Invoice	03/22/2023	PO6580-15-02-R/R BUMPER, COVER, F	001-200-570		1,173.48
						001-200-570		793.00
	74122	OIL CHANGE	Invoice	03/22/2023	OIL CHANGE	001-200-570		35.00
	74444	PO6583-18-03-HOOD, BUMPER, HEAD	Invoice	03/22/2023	PO6583-18-03-HOOD, BUMPER, HEAD	001-200-570		2,339.70
						001-200-570		1,918.77
	74638	OIL CHANGE	Invoice	03/22/2023	OIL CHANGE	001-200-570		35.00
	74881	OIL CHANGE	Invoice	03/08/2023	OIL CHANGE	001-200-570		35.00
	74925	OIL CHANGE	Invoice	03/13/2023	OIL CHANGE	001-200-570		35.00
	74927	OIL CHANGE	Invoice	03/13/2023	OIL CHANGE	001-200-570		35.00
	74934	OIL CHANGE	Invoice	03/16/2023	OIL CHANGE	001-200-570		35.00
	74936	PO6564-18-04-NEW RT.<. STRUTS, F	Invoice	03/20/2023	PO6564-18-04-NEW RT.<. STRUTS, F	001-200-570		618.18
						001-200-570		469.95
	74967	OIL CHANGE	Invoice	03/22/2023	OIL CHANGE	001-200-570		35.00
	75003	PO6578-16-05-FRONT BRAKES & ROTC	Invoice	03/30/2023	PO6578-16-05-FRONT BRAKES & ROTC	001-200-570		690.85
00899	CAPITOL FRONT END SERVICE	DKT0033718						1,606.44
	50431	PO6573 FRONT END REPAIR PT-1	Invoice	03/07/2023	PO6573 FRONT END REPAIR PT-1	001-301-570		1,606.44
01621	CERTIFIED LABORATORIES	DKT0033719						554.50
	8151716	PO6536 GREASE FOR EQUIPMENT	Invoice	03/10/2023	PO6536 GREASE FOR EQUIPMENT	001-301-575		277.25
						400-700-575		277.25

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Docket of Claims Register

APPKT007622 - 04/14/2023 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
01197	CINTAS CORPORATION #210	DKT0033720					263.11
	4150188760	UNIFORM RENTALS	Invoice	03/22/2023	UNIFORM RENTALS	001-301-535	31.08
						001-550-535	1.78
						400-700-535	12.33
	4150905139	UNIFORM RENTALS	Invoice	03/29/2023	UNIFORM RENTALS	001-301-535	31.08
						001-550-535	1.78
						400-700-535	12.33
	4151616788	UNIFORM RENTALS	Invoice	04/05/2023	UNIFORM RENTALS	001-301-535	158.62
						001-550-535	1.78
						400-700-535	12.33
01748	COAST TO COAST COMPUTER PR	DKT0033721					199.98
	A2518515	CARTRIDGE/TONERS	Invoice	03/14/2023	CARTRIDGE/TONERS	001-110-500	199.98
02740	DNUBB DESIGN, LLC	DKT0033722					175.00
	1468	2023 SWINGING BRIDGE FESTIVAL PO	Invoice	03/14/2023	2023 SWINGING BRIDGE FESTIVAL PO	100-550-615	175.00
02377	ELECTRONIC CASE MANAGEMEN	DKT0033723					10.00
	04052023	MEC ANNUAL RENEWAL, PAULA MORI	Invoice	04/05/2023	MEC ANNUAL RENEWAL, PAULA MORI	001-110-681	10.00
00018	ELLIOTT SECURITY & ELECTRONI	DKT0033724					102.00
	22427	MONTHLY MONITORING	Invoice	04/01/2023	MONTHLY MONITORING	001-195-605	45.00
						001-301-605	28.50
						400-700-605	28.50
02373	GUARDIAN ALLIANCE TECHNOLC	DKT0033725					150.00
	19333	GUARDIAN SOFTWARE PLATFORM - PS	Invoice	03/31/2023	GUARDIAN SOFTWARE PLATFORM - PS	001-200-681	150.00
02042	HINDS COUNTY NEWS	DKT0033726					725.00
	2023-231	SBF 2023 & COVID AD FOR APRIL	Invoice	04/01/2023	SBF 2023 & COVID AD FOR APRIL	001-195-615	175.00
						100-550-615	550.00
00066	INNOVATIVE COMPUTER SOLUTI	DKT0033727					3,374.00
	119038	PO 2693 3 CPU	Invoice	03/08/2023	PO 2693 CPU FOR DEPUTY CC	001-140-919	950.00
					PO 2693 CPU FOR COURT	001-110-919	950.00
					PO 2693 CPU FOR RECEPTION	001-120-919	475.00
						001-140-919	475.00
	119039	PO6541-SONIC WALL COMP.GATEWAY	Invoice	03/08/2023	PO6541-SONIC WALL COMP.GATEWAY	001-200-681	524.00
00147	J.S.W., LLC	DKT0033728					55.39
	2047988	OIL CHANGE	Invoice	03/27/2023	OIL CHANGE	001-301-570	55.39
00069	JACKSON PAPER	DKT0033729					24.39
	1331189	PAPER TOWELS	Invoice	03/13/2023	PAPER TOWELS	001-301-505	24.39
00406	LEWIS ELECTRIC	DKT0033730					4,960.00
	M2023.33	PO6516 SIWELL & WILLOW CREEK VE	Invoice	03/15/2023	PO6516 SIWELL & WILLOW CREEK VE	001-301-573	1,952.00
	M2023.34	PO6546 INSTALL ADDL LOOP WILLOW	Invoice	03/15/2023	PO6546 INSTALL ADDL LOOP WILLOW	001-301-573	3,008.00

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APPKT007622 - 04/14/2023 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02549	MAGCOR INDUSTRIES 127469	DKT0033731 ENVELOPES	Invoice	03/24/2023	ENVELOPES	001-110-500 001-195-500	183.00 53.00 130.00
01418	MAGNOLIA LABEL CO. 52219	DKT0033732 WARNING CITATION LABELS. ARTWOR	Invoice	03/23/2023	WARNING CITATION LABELS. ARTWOR	001-200-500	250.00 250.00
00074	MEA DRUG TESTING CONSORTIL 17513	DKT0033733 PRE EMP/POST ACCIDENT DRUG SCRE	Invoice	03/31/2023	PRE EMP/POST ACCIDENT DRUG SCRE	001-140-699 001-200-699 001-260-699	378.00 42.00 126.00 210.00
00076	MID SOUTH UNIFORM & SUPPLY 638177	DKT0033734 CAPTAIN INSIGNIA - GOLD	Invoice	03/29/2023	CAPTAIN INSIGNIA - GOLD	001-200-536	9.27 9.27
00657	MOTOROLA SOLUTIONS, INC 8281586392	DKT0033735 PO6559-#2 CHARGERS, ACCESSORY CA	Invoice	03/04/2023	PO6559-#2 CHARGERS, ACCESSORY CA	001-200-559	655.46 655.46
02447	MS SUPREME COURT 04032023-1 04032023-2	DKT0033736 PAULA MORRISON (pj0801) 01/01/23 CHRISTY JORDAN WALKER (cw0417) 01/01/23	Invoice Invoice	04/03/2023 04/03/2023	PAULA MORRISON (pj0801) 01/01/23 CHRISTY JORDAN WALKER (cw0417) 01/01/23	001-110-681 001-110-681	90.80 16.00 74.80
02599	ODP BUSINESS SOLUTIONS 302699707003	DKT0033737 EXPANDABLE FOLDERS	Invoice	03/22/2023	EXPANDABLE FOLDERS	001-110-500	19.70 19.70
01317	PAY PROS OF MS, INC 03312023	DKT0033738 TIME CLOCK LEASE FOR MARCH 2023	Invoice	03/31/2023	TIME CLOCK LEASE FOR MARCH 2023	001-195-650	258.00 258.00
00848	PUCKETT MACHINERY COMPANY WOEN5491405 WOJK5433250	DKT0033739 PO6565 TROUBLESHOOT PW GENERA BACKHOE REPAIR/LABOR, MILEAGE, N	Invoice Invoice	03/23/2023 03/31/2023	PO6565 TROUBLESHOOT PW GENERA BACKHOE REPAIR/LABOR, MILEAGE, N	001-195-575 001-301-575	662.22 514.80 147.42
01158	REFLECTIVE APPAREL FACTORY, I 1996361 1996361-02	DKT0033740 PO6378 LINER/WATERPROOF JACKET PO6378 LINER/WATERPROOF JACKET	Invoice Invoice	12/21/2022 04/03/2023	PO6378 LINER/WATERPROOF JACKET PO6378 LINER/WATERPROOF JACKET	001-301-535 400-700-535 001-301-535 400-700-535	282.13 75.26 75.27 65.80 65.80
00089	REVELL HARDWARE 184301/4 184455/4 184496/4	DKT0033741 KILLZALL, DOOR HOLDS HANDLE WEED & GRASS KILLER	Invoice Invoice Invoice	03/17/2023 03/27/2023 03/29/2023	KILLZALL, DOOR HOLDS HANDLE WEED & GRASS KILLER	001-195-505 001-301-504 001-260-505	133.36 39.58 55.79 37.99

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Docket of Claims Register

APPKT007622 - 04/14/2023 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
00901	ROBERT J YOUNG COMPANY INC	DKT0033742					635.06
	INV6227398	CH BLACK & WHITE/COLOR COPIES 02	Invoice	03/14/2023	CH BLACK & WHITE/COLOR COPIES 02	001-100-500	13.27
						001-100-500	7.29
						001-110-500	0.05
						001-110-500	0.04
						001-120-500	0.41
						001-120-500	1.35
						001-140-500	-9.44
						001-140-500	67.98
						001-190-500	1.20
						001-190-500	0.55
						001-195-650	180.31
						001-200-500	0.49
						001-280-500	0.55
						100-550-500	0.49
						100-550-500	2.08
	INV6227399	PO6561 PW COPIER RENTAL 2-15 TO 3	Invoice	03/14/2023	PO6561 PW COPIER RENTAL 2-15 TO 3	001-190-650	43.39
						001-280-650	43.39
						001-301-650	84.22
						400-700-650	84.22
	INV6233654	PD DISPATCH COPIES 10/11/2022 - 11/	Invoice	03/17/2023	PD DISPATCH COPIES 10/11/2022 - 11/	001-200-500	113.22
01453	SCORE SPORTS	DKT0033743					113.34
	6780580	PO6526 NETS & UNIFORMS FOR SOCC	Invoice	03/09/2023	PO6526 NETS & UNIFORMS FOR SOCC	001-550-501	113.34
01453	SCORE SPORTS	DKT0033744					272.64
	6780783	SMALL SOCCER NETS (4 X 6)	Invoice	03/10/2023	SMALL SOCCER NETS (4 X 6)	001-550-501	272.64
00341	STATE FIRE ACADEMY	DKT0033745					500.00
	30038	PO6562 FD FIREFIGHTER 1001 I-II, C.V	Invoice	03/17/2023	PO6562 FD FIREFIGHTER 1001 I-II, C.V	001-260-611	500.00
00194	THE SOUTHERN CONNECTION, LI	DKT0033746					160.97
	25182	LIEUTENANT INSIGNIA (3)	Invoice	03/28/2023	LIEUTENANT INSIGNIA (3)	001-200-536	32.97
	25187	PANTS	Invoice	03/28/2023	PANTS	001-200-535	128.00
00340	THORNTON, MELVIN G	DKT0033747					77.88
	83140	OIL CHANGE	Invoice	01/20/2023	OIL CHANGE	001-200-570	38.94
	83384	OIL CHANGE	Invoice	02/22/2023	OIL CHANGE	001-200-570	38.94
01940	TIRE HUB	DKT0033748					272.00
	33250918	PO6554-18-04-TIRES-GY RA 245/55/R:	Invoice	03/14/2023	PO6554-18-04-TIRES-GY RA 245/55/R:	001-200-570	272.00
00091	TYLER TECHNOLOGIES, INC	DKT0033749					1,999.38
	025-415377	MAINTENANCE 05/01/2023 - 04/30/21	Invoice	04/01/2023	MAINTENANCE 05/01/2023 - 04/30/21	001-140-650	588.35
						001-195-650	1,411.03

Docket of Claims Register

APPKT007622 - 04/14/2023 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02198	WILLIAMS SCOTSMAN, INC	DKT0033750					3,953.25
	APR2023	LIBRARY - BLDG RENT 04/06/2023 - 05	Invoice	04/05/2023	LIBRARY - BLDG RENT 04/06/2023 - 05	001-195-688	3,953.25
Total Claims: 38						Total Payment Amount:	41,281.74



City of Byram, MS

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Docket of Claims Register

APPKT007621 - 04/14/2023 1st A.P. (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount	Payment Amount
02047	AMAZON CAPITAL SERVICES	DKT0033696	16N3-CKPP-GGP1 1DWH-QWD3-N6RM 1G9T-Y74L-3YMF	DISPLAY EASEL SAFETY GLASSES SNEEZE GUARD/PLEXIGLASS SHIELD	Invoice Invoice Invoice	03/19/2023 03/20/2023 03/23/2023	DISPLAY EASEL SAFETY GLASSES SNEEZE GUARD/PLEXIGLASS SHIELD	001-260-505 001-301-505 001-195-505	162.94 35.97 51.98 74.99
00042	AT&T	DKT0033697	03232023	CIRCUIT ID 03/23/2023 - 04/22/2023	Invoice	03/23/2023	CIRCUIT ID 03/23/2023 - 04/22/2023	001-200-605	284.00 284.00
01992	C SPIRE BUSINESS SOLUTIONS	DKT0033698	0000684790-57	PHONES - ALL DEPARTMENTS	Invoice	03/26/2023	PHONES - ALL DEPARTMENTS	001-110-605 001-190-605 001-195-605 001-200-605 001-260-605 001-280-605 001-301-605 400-700-605	5,392.27 120.12 166.56 1,167.42 1,873.86 1,231.56 166.55 333.10 333.10
00052	COMCAST	DKT0033699	PD03232023	ACCT # 8396 41 046 0063338 (03/24/23)	Invoice	03/23/2023	ACCT # 8396 41 046 0063338 (03/24/23)	001-200-605	357.23 357.23
00361	DPS CRIME LAB	DKT0033700	90129043	ANALYTICAL FEES	Invoice	03/13/2023	ANALYTICAL FEES	001-200-614	720.00 720.00
00019	GUEST CONSULTANTS, INC	DKT0033701	7020	PROJECTS & PLAN REVIEW	Invoice	04/13/2023	001190602	001-190-602	1,107.50 1,107.50
00019	GUEST CONSULTANTS, INC	DKT0033702	7014 7015 7016 7017 7018 7019	SEWER DESLUDGE REHAB LIFT ST BYRAM PKWY/TERRY NEW FIRE STATION GRAVITY SEWER REHAB LIFT WAFFLE HOUSE/WALMAR LACATING LIFT STATION LAKE DOCKER LAGOON LEVEE REPAIR	Invoice Invoice Invoice Invoice Invoice Invoice	04/13/2023 04/13/2023 04/13/2023 04/13/2023 04/13/2023 04/13/2023	SEWER DESLUDGE REHAB LIFT ST BYRAM PKWY/TERRY NEW FIRE STATION GRAVITY SEWER REHAB LIFT WAFFLE HOUSE/WALMAR LACATING LIFT STATION LAKE DOCKER LAGOON LEVEE REPAIR	400-700-602 400-700-602 400-700-602 400-700-602 400-700-602 400-700-602	17,647.50 1,015.00 4,952.50 937.50 1,790.00 6,905.00 2,047.50
02374	HANCOCK WHITNEY BANK	DKT0033703	03222023	PAYMENT # 27 BACKHOE LOADER	Invoice	03/22/2023	PAYMENT # 27 BACKHOE LOADER	001-301-820 001-301-830 400-700-820 400-700-830	2,051.21 932.79 92.81 932.79 92.82

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APPKT007621 - 04/14/2023 1st A.P. (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
00264	KENTWOOD SPRINGS	DKT0033704					131.91
	12083768 040223	PD WATER	Invoice	04/02/2023	PD WATER	001-200-505	131.91
00264	KENTWOOD SPRINGS	DKT0033705					9.00
	12277150 040123	PW WATER	Invoice	04/01/2023	PW WATER	001-301-505	4.50
						400-700-505	4.50
02046	LAMAR	DKT0033706					1,800.00
	114659362	PO 6495 BILLBOARD ADVERTISING SBF	Invoice	04/01/2023	PO 6495 BILLBOARD ADVERTISING SBF	100-550-615	1,800.00
02743	LEE, KALEB AMARE	DKT0033707					20.00
	INV0073408	SHADOW (TRAINING) U-8 G, 6:15 P.M.	Invoice	03/23/2023	SHADOW (TRAINING) U-8 G, 6:15 P.M.	001-550-665	10.00
	INV0073409	SHADOW (TRAINING) U-8 B, 7:15 P.M.	Invoice	03/23/2023	SHADOW (TRAINING) U-8 B, 7:15 P.M.	001-550-665	10.00
00007	MILLS, SCANLON, DYE & PITTMAN	DKT0033708					26,980.85
	23 3 31	LEGAL - ALL DEPARTMENTS- POOL	Invoice	04/13/2023	LEGAL - ALL DEPARTMENTS- POOL	001-110-671	4,457.00
						001-190-603	658.73
						001-195-603	1,904.75
						001-200-603	1,338.33
						001-260-603	788.10
						001-280-603	52.50
						001-301-603	971.25
	23 3 31 SEW	LEGAL SEWER	Invoice	04/13/2023	LEGAL SEWER	400-700-603	16,810.19
02096	MS DEPARTMENT OF REVENUE	DKT0033709					14.75
	INV0073557	17-05 UNDERCOVER TAG RENEWAL	Invoice	04/05/2023	17-05 UNDERCOVER TAG RENEWAL	001-200-696	14.75
02599	ODP BUSINESS SOLUTIONS	DKT0033710					224.15
	302692328001	CUPS, POST-ITS	Invoice	03/11/2023	CUPS, POST-ITS	001-140-500	4.99
						001-195-505	7.39
	302699707001	BINDER CLIPS, BOX, CUPS	Invoice	03/13/2023	BINDER CLIPS, BOX, CUPS	001-110-500	18.79
						001-195-505	3.51
	302699707002	CUPS	Invoice	03/15/2023	CUPS	001-195-505	6.76
	302699708001	DESK ORGANIZER	Invoice	03/13/2023	DESK ORGANIZER	001-110-505	22.59
	302751908001	USB FLASH DRIVES	Invoice	03/14/2023	USB FLASH DRIVES	001-110-500	7.03
						001-140-500	21.09
						001-190-500	3.52
						001-301-500	3.52
	302752051001	FOLDERS, ADDING MACHINE TAPE	Invoice	03/13/2023	FOLDERS, ADDING MACHINE TAPE	001-110-500	58.72
	303838741001	URINAL MAT/SCREEN	Invoice	03/16/2023	URINAL MAT/SCREEN	001-195-510	66.24
00028	PETTY CASH CUSTODIAN / LINDA	DKT0033711					184.80
	03312023	REIMBURSEMENT TO PETTY CASH	Invoice	03/31/2023	REIMBURSEMENT TO PETTY CASH	001-140-622	30.00
						001-195-505	111.28
						001-195-608	11.45
						001-200-683	32.07

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APPKT007621 - 04/14/2023 1st A.P. (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number							Distribution Amount
00193	REPUBLIC SERVICES, INC	DKT0033712						312.18
	0823-001075608	PD BASIC SERVICE 04/01/2023 - 04/30	Invoice	03/26/2023	PD BASIC SERVICE 04/01/2023 - 04/30	001-200-685		257.15
	0823-001075701	PW BASIC SERVICE 03/01/2023 - 03/31	Invoice	03/26/2023	PW BASIC SERVICE 03/01/2023 - 03/31	001-301-685		55.03
Total Claims: 17							Total Payment Amount:	57,400.29

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: 8.

CONSENT AGENDA: TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: 2\$% Recreational Tax Election

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	Senate Bill	4/13/2023	Backup Material	Senate_Bill_2152_(Approved).pdf

Mississippi Legislature 2023 Regular Session

Senate Bill 2152

[Senate Calendar](#) | [House Calendar](#) | [Main Menu](#)
Additional Information

Bill Text for All Versions [Explanation](#)

[i@J 1@](#) *Approved by the Governor*
[t§ 1@](#) *As Passed the Senate*
[1@](#) *Committee Substitute*
[1@](#) *As introduced*

Description: City of Byram; authorize governing authorities to levy parks and recreation tax on restaurants.

Fiscal Note: No fiscal note conducted

Background Information:

Disposition: Law
Deadline: None
Revenue: No
Vote type required: Three!Fi fths
Effective date: Passage

History of Actions:

1	01/11	(S)	Referred To Local and Private ;Finance
2	03/14	(S)	DR - TSDPCS : LP To FI
3	03/15	(S)	Title Suff Do Pass Comm Sub
4	03/16	(S)	Committee Substitute Adopted
5	03/16	(S)	Passed . --
6	03/20	(S)	Transmitted To House
7	03/21	(H)	Referred To Local and Private Legislation
8	03/23	(H)	Title Suff Do Pass
9	03/24	(H)	Passed . --
10	03/24	(H)	Immediate Release
11	03/24	(H)	Returned For Enrolling
12	03/27	(S)	Enrolled Bill Signed
13	03/27	(H)	Enrolled Bill Signed
14	04/03		Approved by Governor

-----Additional Information -----

Senate C01nmittee: [Local and Private, Finance](#)
House Committee: [Local and Private Legislation](#)

Principal Author: Blount

Title: AN ACT TO AUTHORIZE THE GOVERNING AUTHORITIES OF THE CITY OF BYRAM, MISSISSIPPI, TO LEVY A TAX UPON THE GROSS PROCEEDS DERIVED FROM THE SALES OF RESTAURANTS ;TO PROVIDE THAT SUCH TAX SHALL BE IN AN AMOUNT NOT TO EXCEED 2% FOR THE PURPOSE OF PROVIDING FUNDS TO PROMOTE, CONSTRUCT, FINANCE, OPERATE, EQUIP, LEASE AND MAINTAIN NEW AND EXISTING PARKS AND RECREATION FACILITIES AND EQUIPMENT WITHIN THE CITY; TO PROVIDE FOR A REFERENDUM ON WHETHER SUCH TAX MAY

BE LEVIED; TO PROVIDE FOR THE ISSUANCE AND REPAYMENT OF DEBT RELATED TO PARKS AND RECREATION WITHIN THE CITY FROM THE PROCEEDS OF THE TAX; AND FOR RELATED PURPOSES.

Information pertaining to this measure was last updated on 04/03/23 at 16:55

End Of Document

By: Senator(s) Blount

To: Local and Private;
Finance

COMMITTEE SUBSTITUTE
FOR
SENATE BILL NO. 2152

1 AN ACT TO AUTHORIZE THE GOVERNING AUTHORITIES OF THE CITY OF
2 BYRAM, MISSISSIPPI, TO LEVY A TAX UPON THE GROSS PROCEEDS DERIVED
3 FROM THE SALES OF RESTAURANTS; TO PROVIDE THAT SUCH TAX SHALL BE
4 IN AN AMOUNT NOT TO EXCEED 2% FOR THE PURPOSE OF PROVIDING FUNDS
5 TO PROMOTE, CONSTRUCT, FINANCE, OPERATE, EQUIP, LEASE AND MAINTAIN
6 NEW AND EXISTING PARKS AND RECREATION FACILITIES AND EQUIPMENT
7 WITHIN THE CITY; TO PROVIDE FOR A REFERENDUM ON WHETHER SUCH TAX
8 MAY BE LEVIED; TO PROVIDE FOR THE ISSUANCE AND REPAYMENT OF DEBT
9 RELATED TO PARKS AND RECREATION WITHIN THE CITY FROM THE PROCEEDS
10 OF THE TAX; AND FOR RELATED PURPOSES.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

12 **SECTION 1.** As used in this act:

13 (a) "City" means the City of Byram, Mississippi.

14 (b) "Governing authorities" means the governing
15 authorities of the City of Byram, Mississippi.

16 (c) "Prepared food" means food prepared on the premises
17 of a restaurant.

18 (d) "Restaurant" means all places where prepared food
19 and beverages, including beer and alcoholic beverages, are sold
20 for consumption, whether such food is consumed on the premises or
21 not. The term "restaurant" does not include any school, hospital,
22 medical clinic, convalescent or nursing home, or any

S. B. No. 2152

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..., OFFICIAL ...

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restaurant-like facility operated by or in connection with a school, hospital, medical clinic, convalescent or nursing home providing food for students, patients, visitors or their families.

SECTION 2. (1) For the purpose of providing funds to promote, construct, finance, operate, equip, lease and maintain new and existing parks and recreation facilities and equipment in the City of Byram, Mississippi, the governing authorities of the City of Byram are authorized, in their discretion, to levy and collect a tax from every person, firm or corporation operating a restaurant in the City of Byram, at a rate not to exceed two percent (2%) of the gross proceeds of the sales of all prepared food and beverages, including beer and alcoholic beverages, of such restaurant, which shall be in addition to all of the taxes and assessments imposed.

(2) Such tax shall be collected by and paid to the Department of Revenue on a form prescribed by the Department of Revenue in the manner that state sales taxes are computed, collected and paid; and full enforcement provisions and all other provisions of Title 27, Chapter 65, Mississippi Code of 1972, shall apply as necessary to the implementation and administration of this act.

(3) The proceeds of such tax, less three percent (3%) thereof which shall be retained by the Department of Revenue to defray the cost of collection, shall be paid to the governing

47 authorities of the City of Byram, on or before the fifteenth day
48 of the month in which collected.

49 (4) The proceeds of such tax shall not be considered by the
50 City of Byram as general fund revenues but shall be dedicated to
51 and expended solely for the purposes specified in this section.

52 **SECTION 3.** Before any tax authorized under this act may be
53 levied, the governing authorities shall adopt a resolution
54 declaring its intention to levy the tax, setting forth the amount
55 of such tax to be imposed, the date upon which such tax shall
56 become effective and calling for a referendum to be held on the
57 question. Notice of such intention shall be published once each
58 week for at least three (3) consecutive weeks in a newspaper
59 published or having a general circulation in the city, with the
60 first publication of such notice to be made not less than
61 twenty-one (21) days before the date fixed in the resolution for
62 the election and the last publication to be made not more than
63 seven (7) days before the referendum. At the referendum, all
64 qualified electors of the City of Byram may vote, and the ballots
65 used in such election shall have printed thereon a brief statement
66 of the amount and purposes of the proposed tax levy and the words
67 "FOR THE TAX" and, on a separate line, "AGAINST THE TAX," and the
68 voters shall vote by placing a cross (X) or check opposite
69 their choice on the proposition. When the results of any such
70 referendum shall have been canvassed by the city election
71 commission and certified, the city may levy the tax beginning on

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: 9.

CONSENT AGENDA: TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Budget Amendments for FY 2023

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
▣ Memo	4/12/2023	Backup Material	City_Clerk_Memo_- 2023_budget_amendments.pdf
▣ Tourism Fund	4/11/2023	Backup Material	Budget_(FY2023)Fund100_AMENDMENT.pdf
▣ Sewer Fund	4/12/2023	Backup Material	Sewer_Budget_(FY2023)_AMENDMENT.pdf
▣ General Fund	4/12/2023	Backup Material	GF_Budget_(FY2023)_AMENDMENT.pdf



City Clerk's Office

To: Mayor White and the Board of Aldermen

From: Angela Richburg, City Clerk

RE: Budget Amendments

Date: April 12, 2023

As discussed during the Work Session, I am requesting approval of the budget amendments presented for the General Fund, Sewer Fund and Tourism Fund. Below, are descriptions of the most prominent changes in these funds.

The General Fund overall budget changed by \$1.3 million. The beginning cash changed by \$1.25 million largely due to unspent funds in the previous years. A portion of this is going to cover the fiscal year 2022 police vehicle that arrived in the current year, the additional funds needed for the 2022 CDBG retention pond grant match of approximately \$475,000 (\$400,000 is provided by appropriations from the State of Mississippi), the \$251,250 grant match funds needed for Siwell/Terry Road intersection grant to be done in fiscal year 2024, and the \$77,500 emergency Terry Road bridge repair. Additional revenue amendments included increases in franchise taxes, building permits, FBI interlocal funds, PD and Fire Covid relief funds, and insurance proceeds from vehicle collisions.

General Fund expenditure amendments include various increases and reductions approved by the Board of Aldermen since October 1, 2022. Planning and Zoning engineering and legal fees largely due to unkempt properties. Police Department amendments of \$10,000 in vehicle maintenance offset by insurance proceeds, \$10,000 in maintenance agreements for various software programs, and \$37,650 for prior year vehicle mentioned previously in the revenues. The Fire Department reduction of \$40,272 was due to unfilled positions even though there were increases in engineering fees for the new building and an additional \$5,000 for a vehicle. Street department increase was due to the \$77,500 emergency bridge repair on Terry Road and \$18,000 in additional traffic signal utilities for the new street lights.

Sewer Fund revenues increased by approximately \$550,000 from \$600,000 in additional beginning balance and a reduction in the projected collection of service fees. Personnel costs were reduced due to a vacant position. The supplies were reduced by \$125,000 due to repairs and maintenance not being needed after the emergency installation of three pumps. engineering fees and legal fees were increase by \$10,000 each due to emergency pump

replacements and garnishment submissions for bad debt collection. Equipment was increase by \$98,500 due to the emergency replacement of 3 pumps.

Tourism revenue amendments of \$7,000 reduction was due to a decreased collection of 2% tax and vendors for the Swinging Bridge Festival. The expense and ending balance amendments are due to formula errors in the previous approved budget.

City of Byram
Tourism Fund Budget
Fiscal Year Ending September 30, 2023

	BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	AMENDED BUDGET
	FY2021/2022	FY2022/2023	FY2022/2023	FY2022/2023
Total Revenues	\$238,315	\$240,765	\$240,765	\$233,765
Expenditures				
Total Expenditures	108,050	151,400	151,400	171,400
Total Expenditures	108,050	151,400	151,400	171,400
Net (Revenues less Expenditures)	\$130,265	\$89,365	\$89,365	\$62,365

	FY2021/2022 Adopted Budget	FY2022/2023 PRELIMINARY BUDGET	FY2022/2023 ADOPTED BUDGET	FY2022/2023 AMENDED BUDGET
Tourism Fund Revenues				
SALES TAX (2%)	86,000	82,200	82,200	77,200
STATE SHARED REVENUES	2,500	2,200	2,200	2,200
OTHER REVENUES	26,250	26,000	26,000	24,000
INTEREST	625	100	100	100
Total	\$115,375	\$110,500	\$110,500	\$103,500
Beginning Cash	\$122,940	\$130,265	\$130,265	\$130,265
Transfers In	0	0	0	0
Total Revenues	\$238,315	\$240,765	\$240,765	\$233,765
Tourism Fund Expenditures				
Personal Services	\$0	\$0	\$0	\$0
Supplies	7,000	11,500	11,500	11,500
Other	101,050	89,900	89,900	109,900
Capital Outlay	0	50,000	50,000	50,000
Total	\$108,050	\$151,400	\$151,400	\$171,400
Total Expenditures	\$108,050	\$151,400	\$151,400	\$171,400

City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021-22	PRELIMINARY BUDGET FY2022-23	ADOPTED BUDGET FY2022-23	Amended Budget FY2022-23
Total Revenues	\$2,173,386	\$2,386,105	\$2,386,105	\$2,925,905
Expenditures				
320 SEWER	1,993,194	2,239,285	2,239,285	2,250,760
Total Expenditures	1,993,194	2,239,285	2,239,285	2,250,760
Net (Revenues less Expenditures)	\$180,192	\$146,820	\$146,820	\$675,145

	Amended Adopted Budget FY2021-22	PRELIMINARY BUDGET FY2022-23	ADOPTED BUDGET FY2022-23	Proposed Amended Budget FY2022-23
Sewer Fund Revenues				
Billing	2,070,886	2,205,114	2,205,114	2,145,414
Interest Earned	5,050	800	800	300
Other Revenue	0	0	0	0
Loan Proceeds	62,800	0	0	0
Total	\$2,138,736	\$2,205,914	\$2,205,914	\$2,145,714
Beginning Cash	34,651	180,192	180,192	780,192
Reserves	0	0	0	0
Total Sewer Fund Revenues	\$2,173,386	\$2,386,105	\$2,386,105	\$2,925,905

Sewer				
Personal Services	\$294,412	\$311,453	\$311,453	\$294,078
Supplies	127,310	521,310	521,310	396,310
Services	713,415	654,415	654,415	678,515
Capital Outlay/Debt Service	522,057	416,107	416,107	\$545,857
Total	\$1,657,194	\$1,903,285	\$1,903,285	\$1,914,760

Intercompany				
Transfer to Bond & Interest Fund	\$336,000	\$336,000	336,000	336,000
Total	\$336,000	\$336,000	\$336,000	\$336,000

Total Sewer Fund Expenditures	\$1,993,194	\$2,239,285	\$2,239,285	\$2,250,760
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City of Byram
Sewer Fund Budget
Fiscal Year Ending September 30, 2023

REVENUES

				Notes	40% PW Director, Sewer Superintendent, 2 Admin & 2 worker		
ACCOUNT #	DESCRIPTION	BUDGET ADOPTED FY2021-22	BUDGET FY2022-23		ADOPTED BUDGET FY2022-23	CHANGES	AMENDED BUDGET FY2022-23
400 - 000 - 342	RETURNED CHECK FEES	\$240	240		240	300	540
400 - 000 - 356	LATE FEES	\$93,000	60,000		60,000	25,000	85,000
400 - 000 - 0	UNCOLLECTIBLE FEES	\$0	0		0		0
400 - 000 - 340	INTEREST	\$5,050	800		800	(500)	300
400 - 000 - 341	CELLULAR TOWER LEASE	\$0			0		0
400 - 000 - 345	SIGN LEASE	\$0			0		0
400 - 000 - 351	OTHER REVENUE	\$0	0		0		0
400 - 000 - 352	COPIES	\$0	0		0		0
400 - 000 - 370	WASTEWATER FEES	\$1,933,646	2,139,874	Current Customers	2,139,874	(100,000)	2,039,874
400 - 000 - 373	WASTEWATER TAP FEES	\$44,000	5,000		5,000	15,000	20,000
400 - 000 - 380	INTERCOMPANY TRANSFER	\$0	0		0		0
400 - 000 - 385	INSURANCE PROCEEDS	\$0			0		0
400 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0			0		0
400 - 000 - 391	BOND PROCEEDS	\$0			0		0
400 - 000 - 395	LEASE PROCEEDS	\$62,800	0		0		0
400 - 000 - 397	NOTE/LOAN PROCEEDS - _____	\$0			0		0
400 - 000 - 398	BEGINNING RESERVES	\$0	0		0		0
400 - 000 - 399	BEGINNING CASH	\$34,651	180,192		180,192	600,000	780,192
TOTAL REVENUES		\$2,173,386	\$2,386,105		\$2,386,105	\$539,800	\$2,925,905

CITY OF BYRAM
SEWER FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

EXPENDITURES

SEWER		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2021-22	FY2022-23	40% PW Director, Sewer Superintendent, 2 Admin & 2 worker	FY2022-23	CHANGES	FY2022-23
400 - 700 - 410	SALARIES	\$195,506	\$206,536		\$206,536	(\$18,000)	\$188,536
400 - 700 - 430	OVERTIME	13,327	9,324		\$9,324	5,000	\$14,324
400 - 700 - 460	PERS	36,337	37,560		\$37,560	(2,275)	\$35,285
400 - 700 - 470	FICA/SOCIAL SECURITY MATCH	12,948	13,383		\$13,383		\$13,383
400 - 700 - 471	MEDICARE MATCH	3,028	3,130		\$3,130		\$3,130
400 - 700 - 480	HOSPITALIZATION INSURANCE	25,106	33,578		\$33,578	(2,100)	\$31,478
400 - 700 - 491	WORKER'S COMPENSATION	8,161	7,942		\$7,942		\$7,942
400 - 700 - 492	UNEMPLOYMENT	0	0		\$0		\$0
TOTAL PERSONNEL SERVICES		294,412	311,453		311,453	(17,375)	294,078
400 - 700 - 500	OFFICE SUPPLIES	\$4,000	4,000		\$4,000		\$4,000
400 - 700 - 504	TOOLS	\$2,000	2,000		\$2,000		\$2,000
400 - 700 - 505	OTHER SUPPLIES	\$5,000	5,000	REFLECTIVE VESTS, HERNIA BELTS, ETC	\$5,000		\$5,000
400 - 700 - 507	PEST CONTROL	\$250	250		\$250		\$250
400 - 700 - 510	CLEANING & JANITORIAL	\$250	250		\$250		\$250
400 - 700 - 525	GAS & OIL	\$7,800	7,800		\$7,800		\$7,800
400 - 700 - 535	UNIFORMS	\$850	850	UNIFORMS TSHIRTS AND CAPS	\$850		\$850
400 - 700 - 556	GRINDERS AND PUMPS	\$44,000	12,000		\$12,000	15,000	\$27,000
400 - 700 - 559	MISCELLANEOUS EQUIPMENT	\$10,000	10,000		\$10,000		\$10,000
400 - 700 - 560	REPAIRS & MAINT. - BUILDING	\$1,000	1,000		\$1,000		\$1,000
400 - 700 - 570	REPAIRS & MAINT. - VEHICLE	\$3,160	3,160		\$3,160		\$3,160
400 - 700 - 575	REPAIRS & MAINT. - EQUIPMENT	\$5,000	15,000		\$15,000		\$15,000
400 - 700 - 576	REPAIRS & MAINT. - OTHER	\$10,000	10,000		\$10,000		\$10,000
400 - 700 - 577	REPAIRS & MAINT. - LAGOONS & PUMP STATIONS	\$34,000	450,000	4 PUMP STATION & LAGOON REHAB	\$450,000	(140,000)	\$310,000
TOTAL SUPPLIES		127,310	521,310		521,310	(125,000)	396,310
400 - 700 - 602	PROFESSIONAL FEES - ENGINEERING	90,000	65,000		\$65,000	10,000	\$75,000
400 - 700 - 603	PROFESSIONAL FEES - LEGAL	115,000	100,000		\$100,000	10,000	\$110,000
400 - 700 - 605	TELEPHONE	5,700	5,700		\$5,700		\$5,700
400 - 700 - 606	TELEPHONE - CELL	1,680	1,680		\$1,680		\$1,680
400 - 700 - 608	POSTAGE	13,200	13,200	MAILING SEWER BILLS	\$13,200	3,600	\$16,800
400 - 700 - 610	TRAVEL	500	500		\$500		\$500
400 - 700 - 611	TRAINING	1,200	1,200		\$1,200		\$1,200
400 - 700 - 615	ADVERTISING	500	500		\$500		\$500
400 - 700 - 622	MEMBERSHIP DUES	350	350		\$350		\$350
400 - 700 - 625	INSURANCE	25,000	25,000		\$25,000		\$25,000
400 - 700 - 630	UTILITIES - GENERAL	3,600	3,600		\$3,600		\$3,600
					Page 3		

CITY OF BYRAM
SEWER FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

EXPENDITURES

SEWER		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		PROPOSED AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2021-22	FY2022-23	40% PW Director, Sewer Superintendent, 2 Admin & 2 worker	FY2022-23	CHANGES	FY2022-23
400 - 700 - 633	UTILITIES - TRAHON	344,000	300,000		\$300,000	(5,000)	\$295,000
400 - 700 - 632	UTILITIES - PUMPS	69,900	69,900		\$69,900		\$69,900
400 - 700 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	10,000	30,000	PUMP OUT LIFT STATIONS	30,000	5,000	35,000
400 - 700 - 640	RENTALS	10,000	15,000		15,000		15,000
400 - 700 - 646	COMMUNITY PROMOTIONS	0	0		0		0
400 - 700 - 650	MAINTENANCE AGREEMENTS	17,500	17,500		17,500		17,500
400 - 700 - 681	OTHER SERVICES & CHARGES	4,185	4,185		4,185	500	4,685
400 - 700 - 687	TRASH DUMP FEES	500	500		500		500
400 - 700 - 696	LICENSES & PERMITS	100	100		100		100
400 - 700 - 699	MEDICAL - DRUG TESTING	500	500		500		500
TOTAL CONTRACT SERVICES		713,415	654,415		654,415	24,100	678,515
400 - 700 - 700	GRANT MATCH	0	0		0	0	\$0
400 - 700 - 800	BOND PRINCIPAL	75,000	75,000	2015 G.O. BOND	75,000		75,000
400 - 700 - 810	BOND INTEREST	8,625	6,675	2015 G.O. BOND	6,675		6,675
400 - 700 - 820	NOTES - PRINCIPAL PMT. - _____	212,853	216,728		216,728		216,728
400 - 700 - 830	NOTES - INTEREST PMT. - _____	44,979	41,104	SRF for Siwell Utilities & Lake Ridgelea Phase I & Phase II	41,104		41,104
400 - 700 - 840	BOND PAYING AGENT FEES	1,800	1,800		1,800		1,800
TOTAL DEBT		343,257	341,307		341,307	0	341,307
400 - 700 - 907	CAPITAL OUTLAY - INFRASTRUCTURE	0	0	Gary Rd, Trahon, etc.	\$0	32,050	32,050
400 - 700 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	0	0		\$0		\$0
400 - 700 - 915	CAPITAL OUTLAY - VEHICLES	0	0		\$0		\$0
400 - 700 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	176,000	72,000	2 Aerators, Generators,	\$72,000	98,500	\$170,500
400 - 700 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	2,800	2,800		\$2,800	(800)	\$2,000
400 - 700 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0		\$0		\$0
TOTAL CAPITAL OUTLAY		178,800	74,800		74,800	129,750	204,550
		\$1,657,194	\$1,903,285		\$1,903,285	\$11,475	\$1,914,760

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NOTES:

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City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023	Proposed Amendment FY2022/2023
Total Revenues	\$13,752,775	\$12,648,620	\$12,648,620	\$13,967,170
Expenditures				
100 LEGISLATIVE - BOARD	252,867	265,869	259,015	259,015
110 JUDICIAL	373,621	409,783	409,783	409,783
120 EXECUTIVE - MAYOR	66,541	41,558	41,558	41,558
140 ADMINISTRATION - FINANCIAL/CITY CLERK	467,231	515,009	515,009	515,009
190 PLANNING & ZONING	135,430	120,574	120,574	127,574
195 ADMINISTRATION - GENERAL	310,320	346,596	346,596	344,384
200 POLICE	3,340,173	3,460,310	3,460,310	3,517,560
260 FIRE	2,165,507	2,410,506	2,410,506	2,370,234
280 BUILDING INSPECTION	138,742	143,035	143,035	139,909
301 STREETS	2,083,129	2,793,914	2,799,714	3,088,256
550 RECREATION	206,631	252,307	253,357	246,207
900 TRANSFERS	4,212,581	1,889,159	1,889,163	2,907,681
Total Expenditures	13,752,774	12,648,620	12,648,620	13,967,170
Net (Revenues less Expenditures)	\$0	\$0	\$0	\$0

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023	Proposed Amendment FY2022/2023
General Fund Revenues				
Court Revenues	408,000	398,400	398,400	398,400
Franchise Fees	439,000	430,000	430,000	450,000
Licenses & Permits	\$186,700	\$98,500	98,500	\$116,500
Other Revenues	456,800	423,630	423,630	454,180
State Shared Revenues	961,235	1,476,397	1,476,397	1,476,397
Sales Tax Revenues	3,135,000	3,288,000	3,288,000	3,288,000
Total	\$5,586,735	\$6,114,927	\$6,114,927	\$6,183,477
Beginning Cash	2,973,993	957,822	957,822	2,207,822
Reserves	1,850,000	1,850,000	1,850,000	1,850,000
Total Other Than Ad Valorem	\$10,410,728	\$8,922,750	\$8,922,750	\$10,241,300
Ad Valorem	\$3,342,047	\$3,725,871	\$3,725,871	\$3,725,871
Total General Fund Revenues	\$13,752,775	\$12,648,620	\$12,648,620	\$13,967,170

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023	Proposed Amendment FY2022/2023
General Fund Expenditures				
Legislative				
Personal Services	\$211,382	\$230,994	\$224,140	\$224,140
Supplies	2,240	2,240	2,240	2,240
Services	39,245	32,635	32,635	32,635
Capital Outlay/Debt Service	0	0	0	0
Total	\$252,867	\$265,869	\$259,015	\$259,015
Judicial				
Personal Services	\$243,151	\$273,083	\$273,083	\$273,083
Supplies	6,000	7,000	7,000	7,000
Services	123,470	128,200	128,200	128,200
Capital Outlay/Debt Service	1,000	1,500	1,500	1,500
Total	\$373,621	\$409,783	\$409,783	\$409,783
Executive				
Personal Services	\$59,431	\$34,608	\$34,608	\$34,608
Supplies	1,125	950	950	950
Services	5,635	5,000	5,000	5,000
Capital Outlay/Debt Service	350	1,000	1,000	1,000
Total	\$66,541	\$41,558	\$41,558	\$41,558
Financial Administration				
Personal Services	\$297,640	\$344,263	\$344,263	\$344,263
Supplies	9,500	9,500	9,500	9,500
Services	157,591	157,245	157,245	157,245
Capital Outlay/Debt Service	2,500	4,000	4,000	4,000
Total	\$467,231	\$515,009	\$515,009	\$515,009
Planning & Zoning				
Personal Services	\$65,905	\$71,449	\$71,449	\$71,449
Supplies	4,250	3,200	3,200	3,200
Services	64,975	44,725	44,725	51,725
Capital Outlay/Debt Service	300	1,200	1,200	1,200
Total	\$135,430	\$120,574	\$120,574	\$127,574

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023	Proposed Amendment FY2022/2023
General Administration				
Personal Services	\$0	\$0	\$0	\$0
Supplies	29,750	34,750	34,750	34,750
Services	277,570	306,346	306,346	304,134
Capital Outlay/Debt Service	3,000	5,500	5,500	5,500
Total	\$310,320	\$346,596	\$346,596	\$344,384
Police Department				
Personal Services	\$2,341,145	\$2,604,055	\$2,604,055	\$2,604,055
Supplies	261,500	228,200	228,200	238,200
Services	500,338	488,030	488,030	501,030
Capital Outlay/Debt Service	237,190	140,025	140,025	174,275
Total	\$3,340,173	\$3,460,310	\$3,460,310	\$3,517,560
Fire Department				
Personal Services	\$1,781,906	\$2,002,763	\$2,002,763	\$1,946,491
Supplies	80,870	80,875	80,875	80,875
Services	179,795	163,932	163,932	174,932
Capital Outlay/Debt Service	122,936	162,935	162,935	167,936
Total	\$2,165,507	\$2,410,506	\$2,410,506	\$2,370,234
Building Inspection				
Personal Services	\$102,052	\$109,000	\$109,000	\$105,874
Supplies	8,350	9,970	9,970	9,970
Services	22,340	22,065	22,065	22,065
Capital Outlay/Debt Service	6,000	2,000	2,000	2,000
Total	\$138,742	\$143,035	\$143,035	\$139,909

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023	Proposed Amendment FY2022/2023
Street Department				
Personal Services	\$324,590	\$415,843	\$415,843	\$394,386
Supplies	189,800	260,800	260,800	338,300
Services	359,490	331,410	337,210	354,710
Capital Outlay/Debt Service	1,209,248	1,785,861	1,785,861	2,000,861
Total	\$2,083,129	\$2,793,914	\$2,799,714	\$3,088,256
Recreation				
Personal Services	\$91,551	\$100,677	\$100,677	\$97,527
Supplies	55,910	57,710	57,710	53,710
Services	48,170	83,920	84,970	84,970
Capital Outlay/Debt Service	11,000	10,000	10,000	10,000
Total	\$206,631	\$252,307	\$253,357	\$246,207
Transfers				
Transfer Out	1,404,759	0	0	0
Reserves	1,850,000	1,850,000	1,850,000	1,850,000
Ending Cash	957,822	39,159	39,163	1,057,681
Total	\$4,212,581	\$1,889,159	\$1,889,163	\$2,907,681
Total General Fund Expenditures	\$13,752,774	\$12,648,620	\$12,648,620	\$13,967,170

REVENUES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	FY2022/2023
001 - 000 - 200	AD VAL - REAL PROPERTY TAXES	\$2,016,053	\$2,222,171	Estimated \$104,018	\$2,222,171	\$2,222,171
001 - 000 - 201	AD VAL - AUTO TAXES	\$636,484	887,904	TRANSFERRED TO	887,904	822,904
001 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	\$263,108	266,650	TIF B&I FUND	266,650	266,650
001 - 000 - 203	AD VAL - PRIOR YEAR TAXES - REAL	\$1,500	1,500	REVIEWED AND COF	1,500	1,500
001 - 000 - 204	AD VAL - PRIOR YEAR TAXES - AUTO	\$210,000	110,000		110,000	145,000
001 - 000 - 205	AD VAL - PRIOR YEAR TAXES - OTHER	\$2,800	1,500		1,500	1,500
001 - 000 - 206	AD VAL - PMTS. IN LIEU OF TAXES	\$0	0		0	0
001 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	\$151,101	173,146		173,146	173,146
001 - 000 - 208	AD VAL - ROAD & BRIDGE	\$49,500	48,000		48,000	78,000
001 - 000 - 210	AD VAL - PENALTIES & INTEREST	\$11,500	15,000		15,000	15,000
001 - 000 - 220	PRIVILEGE LICENSES	\$45,000	35,000		35,000	40,000
001 - 000 - 221	FRANCHISE TAXES (PUBLIC UTILITIES)	\$439,000	430,000	ENTERGY, ATMOS, C	430,000	450,000
001 - 000 - 222	PERMITS - BUILDING	\$80,000	25,000		25,000	38,000
001 - 000 - 223	PERMITS - ZONING	\$1,000	1,000		1,000	1,000
001 - 000 - 224	CONTRACTOR'S LICENSE	\$2,500	1,500		1,500	1,500
001 - 000 - 225	PERMITS - RENTAL	\$25,000	25,000		25,000	25,000
001 - 000 - 232	GRANT - PUBLIC SAFETY	\$10,000	15,000	PD TRAINING REIMB	15,000	15,000
001 - 000 - 234	GRANT - MEMA	\$0	0		0	10,000
001 - 000 - 235	GRANT - SAFER	\$77,000	0		0	0
001 - 000 - 237	GRANT - USDA	\$0	309,375		309,375	309,375
001 - 000 - 247	GRANT - DOJ	\$3,000	3,000		3,000	3,000
001 - 000 - 249	GRANT - MDOT	\$0	265,000		265,000	265,000
001 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	\$117,735	139,297		139,297	139,297
001 - 000 - 253	ABC PERMITS	\$11,000	8,000		8,000	8,000
001 - 000 - 254	MUNICIPAL GAS AID TAX	\$8,500	9,000		9,000	9,000
001 - 000 - 255	MOTOR VEHICLE RENTAL TAX	\$19,500	15,000		15,000	15,000
001 - 000 - 256	RAILROAD TAX	\$100	100		100	100
001 - 000 - 257	MUNICIPAL AIDE TAX	\$10,000	5,000		5,000	5,000
001 - 000 - 258	MUNICIPAL COURT AIDE	\$1,500	3,000		3,000	3,000
001 - 000 - 259	SALES TAX - GRAND GULF	\$81,900	82,000		82,000	82,000
001 - 000 - 260	SALES TAX - GENERAL	\$3,135,000	3,288,000		3,288,000	3,288,000
001 - 000 - 261	STATE OF MS - HB 1	\$701,000	935,000	HOUSE BILL 1 INFRA	935,000	935,000
001 - 000 - 263	FIRE INS. PREM. REBATE	\$156,000	75,000		75,000	75,000
001 - 000 - 264	FBI INTERLOCAL FUNDS	\$0	0		0	\$19,000
001 - 000 - 271	STATE OF MS - HB	\$0	0	PD & Fire Covid pay R	0	\$54,000
001 - 000 - 280	DEVELOPMENT FEES	\$30,000	10,000		10,000	10,000
001 - 000 - 281	ZONING FEES	\$3,200	1,000		1,000	1,000
001 - 000 - 285	SERVICE FEES - POLICE	\$10,000	10,000		10,000	10,000
001 - 000 - 286	PARK & REC SVC FEES	\$1,000	1,000		1,000	1,000
001 - 000 - 316	PARK - SOCCER LEAGUE	\$15,250	18,000		18,000	18,000
001 - 000 - 330	COURT FINES	\$285,000	277,000		277,000	277,000
001 - 000 - 331	COURT - WARRANT FEES	\$11,000	10,000		10,000	10,000

REVENUES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		PROPOSED BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 000 - 332	COURT COSTS	\$60,000	60,000		60,000		60,000
001 - 000 - 333	COURT COSTS - COURT TECHNOLOGY	\$10,000	10,700		10,700		10,700
001 - 000 - 335	COURT COSTS - PD TECHNOLOGY	\$32,000	30,000		30,000		30,000
001 - 000 - 337	COURT COSTS - COURT EQUIPMENT	\$10,000	10,700		10,700		10,700
001 - 000 - 340	INTEREST	\$19,750	2,230		2,230	(\$400)	1,830
001 - 000 - 346	DONATIONS	\$1,000	1,000		1,000		1,000
001 - 000 - 349	PUBLIC RECORDS REQUEST	\$0	500		500	\$200	700
001 - 000 - 350	KEEP BYRAM BEAUTIFUL	\$1,500	500		500		500
001 - 000 - 351	OTHER REVENUE	\$12,200	3,000		3,000		3,000
001 - 000 - 352	COPIES	\$0	25		25		25
001 - 000 - 353	GRANTS - PRIVATE ASSOCIATIONS	\$4,100	0		0		0
001 - 000 - 354	SPECIAL EVENTS	\$0	0		0	\$750	750
001 - 000 - 383	INSURANCE PROCEEDS	\$38,000	0		0	\$20,000	20,000
001 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0	0		0		0
001 - 000 - 391	BOND PROCEEDS	\$0	0		0		0
001 - 000 - 395	LEASE PROCEEDS	\$118,000			0		0
001 - 000 - 394	BEGINNING RESERVES	\$1,850,000	1,850,000	NOTE 1	1,850,000		1,850,000
001 - 000 - 399	BEGINNING CASH	\$2,973,993	957,822	Additional funds from vehicles not received, additional Sales Tax, & unfilled positions	957,822	\$1,250,000	2,207,822
TOTAL REVENUES		\$13,752,775	\$12,648,620		\$12,648,620	\$1,391,550	\$14,040,170

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NOTES:

¹ RESERVES IS COMPOSED OF REVENUES OVERAGES IN PRIOR YEARS TO USE IN
EMERGENCY EVENTS

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
LEGISLATIVE - BOARD OF ALDERMEN		ADOPTED	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 100 - 410	SALARIES	\$141,057	148,133.04	Aldermen's salary \$18,000 + 5% INCREASE	147,233.04	\$0	\$147,233
001 - 100 - 430	OVERTIME	\$326	343		343	0	343
001 - 100 - 460	PERS	\$24,544	25,775		25,625	0	25,625
001 - 100 - 470	FICA/SOCIAL SECURITY MATCH	\$8,746	9,184		9,184	0	9,184
001 - 100 - 471	MEDICARE MATCH	\$2,045	2,148		2,148	0	2,148
001 - 100 - 480	INSURANCE	\$33,959	44,804	(7)Health, Dental, Vision, Life, LTD & AD&D	39,000		39,000
001 - 100 - 491	WORKER'S COMPENSATION	\$705	607		607	0	607
001 - 100 - 492	UNEMPLOYMENT	\$0	0		0	0	0
TOTAL PERSONNEL SERVICES		\$211,382	230,994		224,140	0	224,140
001 - 100 - 500	OFFICE SUPPLIES	\$1,000	1,000		1,000	0	1,000
001 - 100 - 505	OTHER SUPPLIES	\$750	750		750	0	750
001 - 100 - 535	UNIFORMS	\$490	490	2 SHIRTS EACH (7)	490	0	490
TOTAL SUPPLIES		\$2,240	2,240		2,240	0	2,240
001 - 100 - 602	PROFESSIONAL FEES - ENGINEERING	\$500	1,500		1,500	(750)	750
001 - 100 - 603	PROFESSIONAL FEES - LEGAL	\$12,500	4,000		4,000	(1,000)	3,000
001 - 100 - 605	TELEPHONE	\$0	0		0	0	0
001 - 100 - 606	TELEPHONE - CELL	\$0	0		0	0	0
001 - 100 - 608	POSTAGE	\$200	200		200	0	200
001 - 100 - 610	TRAVEL	\$9,415	10,885	MML ROOM , PER DIUM, MILEAGE	10,885	0	10,885
001 - 100 - 611	TRAINING	\$5,950	7,150	MML, Winter MML	7,150	0	7,150
001 - 100 - 622	MEMBERSHIP DUES	\$200	200		200	0	200
001 - 100 - 625	INSURANCE	\$6,280	4,500	BONDS (7) & Liability	4,500	1,750	6,250
001 - 100 - 646	COMMUNITY PROMOTIONS	\$2,100	2,100	\$300 per Alderman (7)	2,100	0	2,100
001 - 100 - 650	MAINTENANCE AGREEMENT	\$1,500	1,500		1,500	0	1,500
001 - 100 - 681	OTHER SERVICES & CHARGES	\$500	500		500	0	500
001 - 100 - 699	MEDICAL - DRUG TESTING	\$100	100		100	0	100
TOTAL CONTRACT SERVICES		\$39,245	32,635		32,635	0	32,635
001 - 100 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		-	0	0
001 - 100 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		-	0	0
TOTAL CAPITAL OUTLAY		0	0		0	0	0
		\$252,867	\$265,869		\$259,015	\$0	\$259,015
			5.14%				

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES

		AMENDED	PRELIMINARY		ADOPTED		AMENDED
JUDICIAL		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
				JUDGE & COURT CLERKS			
001 - 110 - 410	SALARIES	\$168,670	185,757	JUDGE, COURT CLERK, 2 DEPUTY COURT CLERKS	185,757		\$185,757
001 - 110 - 430	OVERTIME	\$5,210	5,959	(CLERK & DEPUTIES)	5,959		\$5,959
001 - 110 - 460	PERS	\$30,255	33,358		33,358		\$33,358
001 - 110 - 470	FICA/SOCIAL SECURITY MATCH	\$10,775	11,886		11,886		\$11,886
001 - 110 - 471	MEDICARE MATCH	\$2,529	2,780		2,780		\$2,780
001 - 110 - 480	INSURANCE	\$24,869	32,582	Health, Dental, Vision, Life, LTD & AD&D	32,582		\$32,582
001 - 110 - 491	WORKER'S COMPENSATION	\$843	762		762		\$762
001 - 100 - 492	UNEMPLOYMENT	\$0	0		-		\$0
TOTAL PERSONNEL SERVICES		243,151	273,083		273,083	0	273,083
001 - 110 - 500	OFFICE SUPPLIES	\$3,500	3,500		3,500	0	3,500
001 - 110 - 505	OTHER SUPPLIES	\$500	1,000		1,000	0	1,000
001 - 110 - 525	GAS	\$250	250		250	0	250
001 - 110 - 535	UNIFORMS	\$250	250		250	0	250
001 - 110 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	1,000		1,000	0	1,000
001 - 110 - 560	REPAIRS & MAINT. - BUILDING	\$0	0		-	0	0
001 - 110 - 570	REPAIRS & MAINT. - VEHICLE	\$0	0		-	0	0
001 - 110 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	1,000		1,000	0	1,000
TOTAL SUPPLIES		6,000	7,000		7,000	0	7,000
001 - 110 - 603	PROFESSIONAL FEES - LEGAL	\$4,500	5,000	CITY ATTORNEY	5,000		5,000
001 - 110 - 605	TELEPHONE	\$2,850	2,700		2,700	0	2,700
001 - 110 - 606	TELEPHONE - CELL	\$600	600	COLLECTIONS PHONE	600	0	600
001 - 110 - 608	POSTAGE	\$1,650	1,500		1,500	0	1,500
001 - 110 - 610	TRAVEL	\$1,450	1,450	CLERK AND DEPUTY CLERK SEMINARS	1,450	0	1,450
001 - 110 - 611	TRAINING	\$550	750	CLERK AND DEPUTY CLERK SEMINARS	750		750
001 - 110 - 620	PRINTING & BINDING	\$1,250	1,000	TICKET BOOKS	1,000	0	1,000
001 - 110 - 621	PUBLICATIONS	\$500	500	LEGAL SUBSCRIPTIONS AND BOOKS	500	0	500
001 - 110 - 622	MEMBERSHIP DUES	\$150	250	JUDICIAL AND CLERKS ASSOCIATIONS	250		250
001 - 110 - 625	INSURANCE	\$1,500	1,500	BONDS	1,500	0	1,500
001 - 110 - 646	COMMUNITY PROMOTIONS	\$250	250		250	0	250
001 - 110 - 650	MAINTENANCE AGREEMENT	\$14,470	16,000	ADSI, ICS, MICROSOFT EXCHANGE	16,000	0	16,000
001 - 110 - 670	MUNICIPAL COURT JUDGE	\$5,250	7,200	JUDGE PRO TEM ONLY	7,200	0	7,200
001 - 110 - 671	MUNICIPAL COURT ATTORNEY	\$70,000	69,000	PROSECUTOR	69,000	0	69,000
001 - 110 - 672	COURT APPOINTED ATTORNEY	\$16,500	18,000	PUBLIC DEFENDER	18,000	0	18,000

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES

		AMENDED	PRELIMINARY		Adopted		AMENDED
JUDICIAL		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 110 -	673 INTERPRETER	\$500	1,000	JUDGE & COURT CLERKS DEAF/LANGUAGE	1,000	0	1,000
001 - 110 -	678 CONTRACT LABOR	\$0	0		-	0	0
001 - 110 -	681 OTHER SERVICES & CHARGES	\$1,000	1,000		1,000	0	1,000
001 - 110 -	699 MEDICAL - DRUG TESTING	\$500	500		500	0	500
TOTAL CONTRACT SERVICES		123,470	128,200		128,200	0	128,200
001 - 110 -	919 CAPITAL OUTLAY - OFFICE EQUIPMENT	\$1,000	1,500		1,500	0	1,500
001 - 110 -	921 CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		-		0
TOTAL CAPITAL OUTLAY		1,000	1,500		1,500	0	1,500
		\$373,621	\$409,783		\$409,783	\$0	\$409,783
		9.68%					

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		
EXECUTIVE		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	Mayor White	FY2022/2023	CHANGES	FY2022/2023
001 - 120 - 410	SALARIES	\$44,772	24,272	Mayor's salary \$9465	\$24,272		\$24,272
001 - 120 - 430	OVERTIME	\$339	639	Admin Assistant OT	639	0	639
001 - 120 - 460	PERS	\$7,738	4,223		4,223	0	4,223
001 - 120 - 470	FICA/SOCIAL SECURITY MATCH	\$2,754	1,505		1,505	0	1,505
001 - 120 - 471	MEDICARE MATCH	\$645	352		352	0	352
001 - 120 - 480	INSURANCE	\$2,959	3,517	Health, Dental, Vision, Life, LTD & AD&D	3,517	0	3,517
001 - 120 - 491	WORKER'S COMPENSATION	\$224	100		100	0	100
001 - 120 - 492	UNEMPLOYMENT	\$0	0		0	0	0
TOTAL PERSONNEL SERVICES		59,431	34,608		34,608	0	34,608
001 - 120 - 500	OFFICE SUPPLIES	500	300		300	0	300
001 - 120 - 505	OTHER SUPPLIES	300	300		300	0	300
001 - 120 - 535	UNIFORMS	75	100		100	0	100
001 - 120 - 559	MISCELLANEOUS EQUIPMENT	250	250		250	0	250
TOTAL SUPPLIES		1,125	950		950	0	950
001 - 120 - 603	PROFESSIONAL FEES - LEGAL	1,000	1,000		1,000		1,000
001 - 120 - 608	POSTAGE	\$100	100		100	0	100
001 - 120 - 610	TRAVEL	\$1,535	1,200	MML ROOM , PER DIUM, MILEAGE	1,200	0	1,200
001 - 120 - 611	TRAINING	\$500	500	MML, Winter MML	500	0	500
001 - 120 - 622	MEMBERSHIP DUES	\$550	400	CMMA & MPO	400	0	400
001 - 120 - 625	INSURANCE	\$1,000	1,100	Bond	1,100	0	1,100
001 - 120 - 646	COMMUNITY PROMOTIONS	\$500	250		250	0	250
001 - 120 - 650	MAINTENANCE AGREEMENT	\$250	250		250	0	250
001 - 120 - 681	OTHER SERVICES & CHARGES	\$100	100		100	0	100
001 - 120 - 699	MEDICAL - DRUG TESTING	\$100	100		100	0	100
TOTAL CONTRACT SERVICES		5,635	5,000		5,000	0	5,000
001 - 120 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$350	1,000	Receptionist CPU	1,000	0	1,000
001 - 120 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0		0
TOTAL CAPITAL OUTLAY		350	1,000		1,000	0	1,000
		\$66,541	\$41,558		\$41,558	\$0	\$41,558

-37.54%

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CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
ADMINISTRATION - FINANCIAL/CITY CLERK		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	City Clerk, Deputy Clerk, HR, A/P, Receptionist & Potential Employee	FY2022/2023	CHANGES	FY2022/2023
001 - 140 - 410	SALARIES	\$215,766	\$244,717		\$244,717	\$0	\$244,717
001 - 140 - 430	OVERTIME	\$5,099	7,006		7,006	0	7,006
001 - 140 - 460	PERS	\$38,430	43,800		43,800	0	43,800
001 - 140 - 470	FICA/SOCIAL SECURITY MATCH	\$13,694	15,607		15,607	0	15,607
001 - 140 - 471	MEDICARE MATCH	\$3,203	3,650		3,650	0	3,650
001 - 140 - 480	INSURANCE	\$20,370	28,480	Medical, Dental, Vision, Life, LTD & AD&D	28,480		28,480
001 - 140 - 491	WORKER'S COMPENSATION	\$1,079	1,003		1,003	0	1,003
001 - 140 - 492	UNEMPLOYMENT	\$0	0		0	0	0
TOTAL PERSONNEL SERVICES		\$297,640	344,263		344,263	0	344,263
001 - 140 - 500	OFFICE SUPPLIES	\$3,000	3,000		3,000	0	3,000
001 - 140 - 505	OTHER SUPPLIES	\$1,000	750	CABLES, BINDERS, ETC.	750		750
001 - 140 - 525	GAS	\$1,300	1,300		1,300	0	1,300
001 - 140 - 535	UNIFORMS	\$200	200	Shirt/Sweater	200		200
001 - 140 - 559	MISCELLANEOUS EQUIPMENT	\$1,500	1,500		1,500		1,500
001 - 140 - 570	REPAIRS & MAINT. - VEHICLE	\$1,500	1,500		1,500		1,500
001 - 140 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	750		750		750
001 - 140 - 576	REPAIRS & MAINT. - OTHER	\$500	500		500		500
TOTAL SUPPLIES		\$9,500	9,500		9,500	0	9,500

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET
ADMINISTRATION - FINANCIAL/CITY CLERK							
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	City Clerk, Deputy Clerk, HR, Grants, A/P & Receptionist	FY2022/2023	CHANGES	FY2022/2023
001 - 140 - 603	PROFESSIONAL FEES - LEGAL	\$2,500	2,000		2,000		2,000
001 - 140 - 604	PROFESSIONAL FEES - AUDIT	\$34,000	40,000		40,000		40,000
001 - 140 - 606	TELEPHONE - CELL	\$1,500	1,500		1,500	0	1,500
001 - 140 - 608	POSTAGE	\$1,500	1,000		1,000	0	1,000
001 - 140 - 610	TRAVEL	\$4,750	5,500	MML, CLERK UPDATES, HR SEMINARS,	5,500	0	5,500
001 - 140 - 611	TRAINING	\$4,750	3,000	MML, CLERK UPDATES, HR SEMINARS, etc	3,000	0	3,000
001 - 140 - 615	ADVERTISING	\$1,300	1,300		1,300	0	1,300
001 - 140 - 620	PRINTING & BINDING	\$500	250	Minute Books, Ordinance Books	250	0	250
001 - 140 - 621	PUBLICATIONS	\$500	500		500	0	500
001 - 140 - 622	MEMBERSHIP DUES	\$2,000	2,000		2,000	0	2,000
001 - 140 - 625	INSURANCE	\$3,200	3,000	Bonds	3,000	0	3,000
001 - 140 - 646	COMMUNITY PROMOTIONS	\$300	300		300	0	300
001 - 140 - 650	MAINTENANCE AGREEMENTS	\$25,000	25,000	Tyler Technologies, ICS, Grant Program & Mic	25,000	0	25,000
001 - 140 - 658	BANK SERVICE FEES	\$1,650	1,250	Tyler Technologies, ICS, Grant Program & Mic	1,250	0	1,250
001 - 140 - 681	OTHER SERVICES & CHARGES	\$1,000	750		750	0	750
001 - 140 - 684	TAX COLLECTION FEES	\$72,591	69,395	Note 1	69,395		69,395
001 - 140 - 696	LICENSES & PERMITS	\$100	100		100	0	100
001 - 140 - 699	MEDICAL - DRUG TESTING	\$450	400		400	0	400
TOTAL CONTRACT SERVICES		\$157,591	157,245		157,245	0	157,245
001 - 140 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$2,500	2,000		2,000	0	2,000
001 - 140 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	2,000		2,000	0	2,000
TOTAL CAPITAL OUTLAY		\$2,500	4,000		4,000	0	4,000
		\$467,231	\$515,009		\$515,009	\$0	\$515,009
			10.23%				

ADMINISTRATION - FINANCIAL/CITY CLERK

NOTES:

1 \$25,000 + 5% of revenue line 201

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET
PLANNING & ZONING							
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	10% PW Director and PW Admin Assistant	FY2022/2023	CHANGES	FY2022/2023
001 - 190 - 410	SALARIES	\$47,706	\$48,876		\$48,876		\$48,876
001 - 190 - 430	OVERTIME	\$1,000	2,302		2,302		2,302
001 - 190 - 460	PERS	\$8,811	8,905		8,905		8,905
001 - 190 - 470	FICA/SOCIAL SECURITY MATCH	\$3,162	3,173		3,173		3,173
001 - 190 - 471	MEDICARE MATCH	\$728	742		742		742
001 - 190 - 480	INSURANCE	\$4,240	7,250	Medical, Dental, Vision, Life, LTD & AD&D	7,250		7,250
001 - 190 - 491	WORKER'S COMPENSATION	\$259	200		200		200
001 - 190 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		\$65,905	71,449		71,449	0	71,449
001 - 190 - 500	OFFICE SUPPLIES	\$500	350		350	0	350
001 - 190 - 505	OTHER SUPPLIES	\$500	400	kitchen & bathroom supplies, batteries, chair, desk supplies, etc.	400	0	400
001 - 190 - 510	CLEANING & JANITORIAL	\$250	250		250	0	250
001 - 190 - 525	GAS	\$250	250		250		250
001 - 190 - 535	UNIFORMS	\$100	100		100	0	100
001 - 190 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	500		500	0	500
001 - 190 - 560	REPAIRS & MAINT. - BUILDING	\$500	500		500	0	500
001 - 190 - 570	REPAIRS & MAINT. - VEHICLE	\$400	300		300	0	300
001 - 190 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	300	Copiers, Fax, printers	300	0	300
001 - 190 - 576	REPAIRS & MAINT. - OTHER	\$250	250		250	0	250
TOTAL SUPPLIES		\$4,250	3,200		3,200	0	3,200

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET
PLANNING & ZONING							
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	10% PW Director and PW Admin Assistant	FY2022/2023	CHANGES	FY2022/2023
001 - 190 - 601	PROFESSIONAL FEES - CONSULTING	\$0	0		0		0
001 - 190 - 602	PROFESSIONAL FEES - ENGINEERING	\$17,000	10,000		10,000	2,000	12,000
001 - 190 - 603	PROFESSIONAL FEES - LEGAL	\$25,000	12,000		12,000	5,000	17,000
001 - 190 - 605	TELEPHONE	\$2,000	2,000		2,000		2,000
001 - 190 - 606	TELEPHONE - CELL	\$0	0		0		0
001 - 190 - 608	POSTAGE	\$500	250		250		250
001 - 190 - 610	TRAVEL	\$250	500		500		500
001 - 190 - 611	TRAINING	\$250	250		250		250
001 - 190 - 613	COMMITTEE MEMBER FEES	\$0	0		0		0
001 - 190 - 615	ADVERTISING	\$1,000	1,500		1,500		1,500
001 - 190 - 620	PRINTING & BINDING	\$500	250	Additional Comprehensive Plans or Zoning Ordinances	250		250
001 - 190 - 622	MEMBERSHIP DUES	\$150	150	MS APA & APA	150		150
001 - 190 - 625	INSURANCE	\$1,500	1,500	Property & Liability	1,500		1,500
001 - 190 - 630	UTILITIES - GENERAL	\$800	800		800		800
001 - 190 - 646	COMMUNITY PROMOTIONS	\$275	275		275		275
001 - 190 - 650	MAINTENANCE AGREEMENTS	\$5,000	4,500	ICS & Tyler Technologies	4,500		4,500
001 - 190 - 681	OTHER SVCS. & CHARGES	\$500	500		500		500
001 - 190 - 682	LOT CLEAN-UPS	\$10,000	10,000		10,000		10,000
001 - 190 - 696	LICENSES & PERMITS	\$100	100	vehicle tag and inspection sticker	100		100
001 - 190 - 699	MEDICAL - DRUG TESTING	\$150	150		150		150
TOTAL CONTRACT SERVICES		64,975	44,725		44,725	7,000	51,725
001 - 190 - 901	CAPITAL OUTLAY - BUILDING	\$0	0		0	0	0
001 - 190 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	\$0	0		0		0
001 - 190 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0		0		0
001 - 190 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	\$0	0		0	0	0
001 - 190 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$300	1,200		1,200	0	1,200
001 - 190 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0	0	0
TOTAL CAPITAL OUTLAY		300	1,200		1,200	0	1,200
		\$135,430	\$120,574		\$120,574	\$7,000	\$127,574
			-10.97%				

PLANNING & ZONING

NOTES:

1

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
ADMINISTRATION - GENERAL		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 195 - 500	OFFICE SUPPLIES	1,500	1,000		1,000		1,000
001 - 195 - 505	OTHER SUPPLIES	5,500	4,000	Bathroom, Kitchen, etc	4,000	0	4,000
001 - 195 - 510	CLEANING & JANITORIAL SUPPLIES	750	750		750		750
001 - 195 - 535	UNIFORMS	0	0		0		0
001 - 195 - 559	MISC EQUIPMENT	5,000	5,000		5,000		5,000
001 - 195 - 560	REPAIRS & MAINT. - BUILDING	5,500	6,500		6,500		6,500
001 - 195 - 575	REPAIRS & MAINT. - EQUIPMENT	10,000	16,000	WARNING SIRENS & GENERATOR MAINTENANCE	16,000		16,000
001 - 195 - 576	REPAIRS & MAINT. - OTHER	1,500	1,500		1,500		1,500
TOTAL SUPPLIES		29,750	34,750		34,750	0	34,750
001 - 195 - 601	PROFESSIONAL FEES - CONSULTING	15,000	25,000	Redistricting	25,000	(10,000)	15,000
001 - 195 - 602	PROFESSIONAL FEES - ENGINEERING	65,000	50,000		50,000		50,000
001 - 195 - 603	PROFESSIONAL FEES - LEGAL	65,000	60,000		60,000		60,000
001 - 195 - 605	TELEPHONE	14,400	15,600	Telephone, Internet, fax, Security System	15,600		15,600
001 - 195 - 608	POSTAGE	1,500	1,500		1,500		1,500
001 - 195 - 610	TRAVEL	750	750	KBB	750		750
001 - 195 - 611	TRAINING	1,200	1,200	KBB	1,200	(500)	700
001 - 195 - 612	ELECTIONS	2,500	2,500		2,500		2,500
001 - 195 - 615	ADVERTISING	12,000	10,000	Budget, Ordinances, Public Hearings	10,000		10,000
001 - 195 - 621	PUBLICATIONS	300	300	Municipal Subscriptions	300		300
001 - 195 - 622	MEMBERSHIP DUES	10,000	10,000	CMPDD, MML, etc	10,000	500	10,500
001 - 195 - 625	INSURANCE	17,000	22,000		22,000		22,000
001 - 195 - 630	UTILITIES - GENERAL	9,800	9,300	City Hall	9,300		9,300
001 - 195 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	0			0		0
001 - 195 - 640	RENTALS	0	44,412		44,412	(44,412)	0
001 - 195 - 645	PROMOTIONS	0			0		0
001 - 195 - 646	COMMUNITY PROMOTIONS	2,500	2,500		2,500		2,500
001 - 195 - 650	MAINTENANCE AGREEMENTS	47,620	40,284	ICS/Tyler/ MICROSOFT/Sever/Timeclock/Cspire	40,284		40,284
001 - 195 - 651	JANITORIAL SERVICES	3,000	1,000		1,000		1,000
001 - 195 - 681	OTHER SVCS.	10,000	10,000	Novus agenda, Zoom, Postage machine, KBB website	10,000	0	10,000
001 - 195 - 682	BUILDING RENT	0	0	Library Rent	0	52,200	52,200
TOTAL CONTRACT SERVICES		277,570	306,346		306,346	(2,212)	304,134

10.37%

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0
ADMINISTRATION - GENERAL		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	City Hall	FY2022/2023	CHANGES	BUDGET
001 - 195 - 820	NOTES - PRINCIPAL	0	0		0		0
001 - 195 - 830	NOTES - INTEREST	0	0		0		0
TOTAL DEBT SERVICES		0	0		0		0
001 - 195 - 900	CAPITAL OUTLAY - LAND	0	0		0	0	0
001 - 195 - 901	CAPITAL OUTLAY - BUILDING	0	0		0		0
001 - 195 - 905	CAPITAL OUTLAY - INFORMATION SYS	0	0		0		0
001 - 195 - 906	CAPITAL OUTLAY - IMPROVEMENT OTE	0	0		0		0
001 - 195 - 916	CAPITAL OUTLAY - EQUIPMENT	0	0		0		0
001 - 195 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	1,000	2,500		2,500		2,500
001 - 195 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	2,000	3,000	Foyer Desk	3,000		3,000
TOTAL CAPITAL OUTLAY		3,000	5,500		5,500	0	5,500
		\$310,320	\$346,596		\$346,596	(\$2,212)	\$344,384

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		
POLICE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 200 - 410	SALARIES	1,529,394	1,682,513	Chief, Comandor,current staff (40), admin (3)	1,682,513	(\$13,500)	\$1,669,013
001 - 200 - 420	HOLIDAY	45,047	60,080		60,080		\$60,080
001 - 200 - 430	OVERTIME	108,836	87,842	Court, Investigations, FBI Task Force & Special Events	87,842	13,500	\$101,342
001 - 200 - 460	PERS	288,795	314,627		314,627	0	\$314,627
001 - 200 - 470	FICA/SOCIAL SECURITY MATCH	102,160	112,108		112,108	0	\$112,108
001 - 200 - 471	MEDICARE MATCH	23,892	26,219		26,219	0	\$26,219
001 - 200 - 480	INSURANCE	193,695	274,303	Medical, Dental, Vision, Life, LTD & AD&D	274,303		\$274,303
001 - 200 - 491	WORKER'S COMPENSATION	49,326	46,363		46,363	0	\$46,363
001 - 200 - 492	UNEMPLOYMENT	-	-		-	0	\$0
TOTAL PERSONNEL SERVICES		2,341,145	2,604,055		2,604,055	0	2,604,055
001 - 200 - 500	OFFICE SUPPLIES	4,500	4,500		4,500		\$4,500
001 - 200 - 503	WEAPONS SUPPLIES	2,000	2,000		2,000		\$2,000
001 - 200 - 505	OTHER SUPPLIES	7,500	7,500		7,500		\$7,500
001 - 200 - 510	CLEANING & JANITORIAL SUPPLIES	800	800	bathroom and kitchen supplies, first aid kits, batteries, cables	800		\$800
001 - 200 - 525	GAS	136,000	130,000		130,000		\$130,000
001 - 200 - 534	UNIFORM DUTY GEAR	3,300	3,300		3,300		\$3,300
001 - 200 - 535	UNIFORMS	15,500	15,500		15,500		\$15,500
001 - 200 - 536	UNIFORMS ACCESSORIES	1,050	5,950		5,950		\$5,950
001 - 200 - 537	AMMUNITION	7,500	7,500		7,500		\$7,500
001 - 200 - 555	SWAT EQUIPMENT	4,400	4,400		4,400		\$4,400
001 - 200 - 559	MISCELLANEOUS EQUIPMENT	12,700	5,500		5,500		\$5,500
001 - 200 - 560	REPAIRS & MAINT. - BUILDING	5,000	5,000		5,000		\$5,000
001 - 200 - 570	REPAIRS & MAINT. - VEHICLE	55,000	30,000	Colisions, Oil Changes and Maintenance	30,000	10,000	\$40,000
001 - 200 - 575	REPAIRS & MAINT. - EQUIPMENT	5,500	5,500	Fingerprint machine, copiers, etc.	5,500		\$5,500
001 - 200 - 576	REPAIRS & MAINT. - WEAPONS	750	750		750	0	\$750
TOTAL SUPPLIES		261,500	228,200		228,200	10,000	238,200

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES

POLICE DEPARTMENT

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		
POLICE DEPARTMENT		BUDGET ADOPTED	BUDGET	Notes	BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	Chief, Comandor,current staff (40), admin (3)	FY2022/2023	CHANGES	FY2022/2023
001 - 200 - 601	PROFESSIONAL FEES - CONSULTING	0	0		-		\$0
001 - 200 - 602	PROFESSIONAL FEES - ENGINEERING	500	2,000		2,000		\$2,000
001 - 200 - 603	PROFESSIONAL FEES - LEGAL	48,500	15,000		15,000		\$15,000
001 - 200 - 614	CRIME LAB ANALYSIS SERVICE	6,000	3,250	CONTINGENT UPON CASES	3,250	1,000	\$4,250
001 - 200 - 605	TELEPHONE	31,000	35,000		35,000		\$35,000
001 - 200 - 606	TELEPHONE - CELL	16,150	17,380		17,380		\$17,380
001 - 200 - 607	COMMUNICATIONS (E911)	0	0		-		\$0
001 - 200 - 608	POSTAGE	400	400		400		\$400
001 - 200 - 609	NCIC - NATIONAL CRIME INFORMATION	7,200	6,500		6,500	2,000	\$8,500
001 - 200 - 610	TRAVEL	13,500	12,000	Training, Extraditions, Command College	12,000		\$12,000
001 - 200 - 611	TRAINING	27,377	20,000		20,000		\$20,000
001 - 200 - 615	ADVERTISING	500	500	Ordinances and Open Positions	500		\$500
001 - 200 - 622	MEMBERSHIP DUES	2,400	3,150	Chief's Assoc. and Leeds Online	3,150		\$3,150
001 - 200 - 625	INSURANCE	107,786	112,800	Property & Liability	112,800		\$112,800
001 - 200 - 630	UTILITIES - GENERAL	14,000	14,000		14,000		\$14,000
001 - 200 - 639	OUTSIDE SVCS	0	0		-		\$0
001 - 200 - 640	RENTALS	85,689	111,000		111,000		\$111,000
001 - 200 - 646	COMMUNITY PROMOTIONS	2,000	2,000		2,000		\$2,000
001 - 200 - 650	MAINTENANCE AGREEMENTS	92,000	82,000	Tyler Technologies, ICS, CALEA Software, Identix	82,000	10,000	\$92,000
001 - 200 - 678	CONTRACT LABOR	250	250		250		\$250
001 - 200 - 681	OTHER SVCS. & CHARGES	9,636	15,800	Assessment hotel & Per Diem, Pre-employment Polygraphs, Leads Online	15,800		\$15,800
001 - 200 - 683	PRISONERS' EXPENSE	4,950	5,000	Food, Medical, Transportation, County Facility use	5,000		\$5,000
001 - 200 - 685	WASTE COLLECTION	1,800	2,200	ALLIED WASTE DUMPSTER	2,200		\$2,200
001 - 200 - 688	BUILDING RENT	21,000	21,000		21,000		\$21,000
001 - 200 - 692	ANIMAL BOARDING	2,700	3,000		3,000		\$3,000
001 - 200 - 696	LICENSES & PERMITS	300	300	VEHICLE TAGS AND INSPECTION STICKERS	300	0	\$300
001 - 200 - 699	MEDICAL	4,700	3,500	Drug testing, Physicals & Psychological Evaluations	3,500	0	\$3,500
TOTAL CONTRACT SERVICES		500,338	488,030		488,030	13,000	501,030
001 - 200 - 820	NOTES - PRINCIPAL	0	0		0	0	\$0
001 - 200 - 830	NOTES - INTEREST	0	0		0	0	\$0
TOTAL DEBT SERVICES		0	0		0	0	0

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES

POLICE DEPARTMENT

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	0 AMENDED BUDGET
		FY2021/2022	FY2022/2023		FY2022/2023		FY2013-14
001 - 200 - 901	CAPITAL OUTLAY - BUILDING	6,400	0	Chief, Comandor,current staff (40), admin (3)	-	0	\$0
001 - 200 - 902	CAPITAL OUTLAY - OFFICERS' EQUIPMENT	17,740	4,000		4,000	(2,000)	\$2,000
001 - 200 - 903	CAPITAL OUTLAY - PATROL CARS' EQUIPMENT	23,400	26,300		26,300	(3,400)	\$22,900
001 - 200 - 904	CAPITAL OUTLAY - <i>WEAPONS</i>	2,800	5,000		5,000		\$5,000
001 - 200 - 905	CAPITAL OUTLAY - <i>INFORMATION SYSTEM</i>	0	0		-		\$0
001 - 200 - 906	CAPITAL OUTLAY - IMPROVEMENTS OTB	5,500	0		-		\$0
001 - 200 - 915	CAPITAL OUTLAY - VEHICLES	144,200	97,425	3 Patrol Cars + FY2022 Car Rcv'd	97,425	37,650	\$135,075
001 - 200 - 916	CAPITAL OUTLAY - EQUIPMENT	16,600	4,300		4,300	4,000	\$8,300
001 - 200 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	19,050	0	PCs	-		\$0
001 - 200 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	1,500	3,000		3,000	(2,000)	\$1,000
TOTAL CAPITAL OUTLAY		237,190	140,025		140,025	34,250	174,275
		\$3,340,173	\$3,460,310		\$3,460,310	\$57,250	\$3,517,560

3.60%

POLICE DEPARTMENT

NOTES:

- 1 APPIED FOR BULLET PROOF VEST MATCH OF 50% GRANT
- 2 PD TECHNOLOGY REVENUE LINE 335 APPLIES MAINTENANCE AGREEMENTS 650

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
FIRE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	Chief, Fire Marshall, Training Officer, 3 DCs, 29 Firemen, & Admin	FY2022/2023	CHANGES	FY2022/2023
001 - 260 - 410	SALARIES	\$1,150,699	1,281,577		\$1,281,577	(\$50,000)	\$1,231,577
001 - 260 - 430	OVERTIME	99,254	96,513		\$96,513	5,000	\$101,513
001 - 260 - 460	PERS	218,395	240,747		\$240,747	(7,830)	\$232,917
001 - 260 - 470	FICA/SOCIAL SECURITY MATCH	77,819	85,783		\$85,783	(2,790)	\$82,993
001 - 260 - 471	MEDICARE MATCH	18,128	19,450		\$19,450	(653)	\$18,798
001 - 260 - 480	HOSPITALIZATION INSURANCE	156,284	211,134	Medical, Dental, Vision, Life, LTD, & AD&D	\$211,134		\$211,134
001 - 260 - 491	WORKER'S COMPENSATION	61,328	67,558		\$67,558		\$67,558
001 - 260 - 492	UNEMPLOYMENT	0	0		\$0		\$0
TOTAL PERSONNEL SERVICES		1,781,906	2,002,763		2,002,763	(56,273)	1,946,491
001 - 260 - 500	OFFICE SUPPLIES	1,500	1,500		\$1,500		1,500
001 - 260 - 504	TOOLS	1,000	750		\$750		750
001 - 260 - 505	OTHER SUPPLIES	3,000	3,000	batteries, cables, desk accessories, etc.	\$3,000		3,000
001 - 260 - 510	CLEANING & JANITORIAL	1,000	1,000		\$1,000		1,000
001 - 260 - 525	GAS	20,000	20,500	4 vehicles	\$20,500		20,500
001 - 260 - 535	UNIFORMS	7,720	6,975	Career and Reserve Uniforms	\$6,975		6,975
001 - 260 - 536	UNIFORM ACCESSORIES	1,000	1,000	collar brass, nameplates & badges	\$1,000		1,000
001 - 260 - 538	TURNOUT GEAR	5,400	5,400	coat, pants, boots, helmet, hood, gloves	\$5,400		5,400
001 - 260 - 545	FIRE HARDWARE	6,500	6,500		\$6,500		6,500
001 - 260 - 559	MISCELLANEOUS EQUIPMENT	2,500	3,000		\$3,000		3,000
001 - 260 - 560	REPAIRS & MAINT. - BUILDING	6,250	6,250		\$6,250		6,250
001 - 260 - 570	REPAIRS & MAINT. - VEHICLE	18,500	18,500		\$18,500		18,500
001 - 260 - 575	REPAIRS & MAINT. - EQUIPMENT	6,500	6,500		6,500		6,500
001 - 260 - 576	REPAIRS & MAINT. - OTHER	0	0		0	0	0
TOTAL SUPPLIES		80,870	80,875		80,875	0	80,875
001 - 260 - 602	PROFESSIONAL FEES - ENGINEERING	8,000	3,000		\$3,000	10,000	13,000
001 - 260 - 603	PROFESSIONAL FEES - LEGAL	12,500	5,000		\$5,000		5,000
001 - 260 - 605	TELEPHONE	14,400	14,820	PHONE & INTERNET	\$14,820	0	14,820

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
FIRE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	Chief, Fire Marshall, Training Officer, 3 DCs, 29 Firemen, & Admin	FY2022/2023	CHANGES	FY2022/2023
001 - 260 - 606	TELEPHONE - CELL	2,400	2,142		\$2,142		2,142
001 - 260 - 608	POSTAGE	300	300		\$300	0	300
001 - 260 - 610	TRAVEL	2,500	2,500	Room, board and meal	\$2,500	0	2,500
001 - 260 - 611	TRAINING	18,980	16,180	FIRE ACADEMY COURSES - 4 Basic classes, 2 driver operator classes, 8 EMT	\$16,180	0	16,180
001 - 260 - 615	ADVERTISING	500	500	ORDINANCES & OPEN POSITIONS	\$500	0	500
001 - 260 - 621	PUBLICATIONS	150	150	Fire Publications included in dues	\$150	0	150
001 - 260 - 622	MEMBERSHIP DUES	850	770	MSFFA, MSFCA, IAAI, IAFC	\$770	0	770
001 - 260 - 625	INSURANCE	80,200	82,000	BOND & PROPERTY	\$82,000		82,000
001 - 260 - 630	UTILITIES - GENERAL	18,435	18,450	ENTERGY, CENTER POINT AND CITY OF JACKSON	\$18,450	0	18,450
001 - 260 - 640	RENTALS	0	0		\$0	0	0
001 - 260 - 646	COMMUNITY PROMOTIONS	1,000	1,000	PUBLIC EDUCATION	\$1,000	0	1,000
001 - 260 - 650	MAINTENANCE AGREEMENT	14,700	13,740	Tyler, ICS, Systronic, Elevator	\$13,740	0	13,740
001 - 260 - 681	OTHER SVCS & CHARGES	1,750	750		\$750		750
001 - 260 - 696	LICENSES & PERMITS	500	500		\$500	0	500
001 - 260 - 699	MEDICAL - DRUG TESTING	2,630	2,130		\$2,130	1,000	3,130
TOTAL CONTRACT SERVICES		179,795	163,932		163,932	11,000	174,932
001 - 260 - 820	NOTES - PRINCIPAL	75,092	77,307	Engine 1	\$77,307	0	77,307
001 - 260 - 830	NOTES - INTEREST	6,844	4,628		\$4,628	1	4,629
TOTAL DEBT SERVICES		81,936	81,935		81,935	1	81,936
001 - 260 - 901	CAPITAL OUTLAY - BUILDING	0	0		\$0	0	0
001 - 260 - 915	CAPITAL OUTLAY - VEHICLES	38,000	38,000	Training Officer Truck	\$38,000		38,000
001 - 260 - 916	CAPITAL OUTLAY -EQUIPMENT	0	0		\$0		0
001 - 260 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	3,000	3,000		\$3,000	0	3,000
001 - 260 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	40,000	New Building	\$40,000	5,000	45,000
TOTAL CAPITAL OUTLAY		41,000	81,000		81,000	5,000	86,000
		\$2,165,507	\$2,410,506		\$2,410,506	(\$40,272)	\$2,370,234
			11.31%				

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET		AMENDED BUDGET
BUILDING INSPECTION							
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	10% PW Director, BUILDING INSPECTOR, PT worker	FY2022/2023	CHANGES	FY2022/2023
001 - 280 - 410	SALARIES	\$69,979	\$73,180		73,180	(\$2,500)	70,680
001 - 280 - 430	OVERTIME	\$4,079	5,340		5,340		5,340
001 - 280 - 460	PERS	\$12,903	13,663		13,663	(435)	13,228
001 - 280 - 470	FICA/SOCIAL SECURITY MATCH	\$4,592	4,868		4,868	(155)	4,713
001 - 280 - 471	MEDICARE MATCH	\$985	1,043		1,043	(36)	1,007
001 - 280 - 480	INSURANCE	\$6,080	7,485	Medical, Dental, Vision, Life, LTD, & AD&D (1)	7,485		7,485
001 - 280 - 491	WORKER'S COMPENSATION	\$3,436	3,420		3,420		3,420
001 - 280 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		\$102,052	109,000		109,000	(3,126)	105,874
001 - 280 - 500	OFFICE SUPPLIES	\$500	300		300	0	300
001 - 280 - 505	OTHER SUPPLIES	\$400	800	bathroom and kitchen supplies	800	0	800
001 - 280 - 510	CLEANING & JANITORIAL	\$250	250		250	0	250
001 - 280 - 525	GAS	\$4,450	5,000		5,000		5,000
001 - 280 - 535	UNIFORMS	\$410	370	5 SHIRTS	370	0	370
001 - 280 - 559	MISC. EQUIPMENT	\$200	350	lpad for Inspector	350	0	350
001 - 280 - 560	REPAIRS & MAINT. - BUILDING	\$200	350		350	0	350
001 - 280 - 570	REPAIRS & MAINT. - VEHICLE	\$1,440	2,200	OIL, TIRES, WINDSHIELDS	2,200	0	2,200
001 - 280 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	350		350	0	350
TOTAL SUPPLIES		\$8,350	9,970		9,970	0	9,970

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0
BUILDING INSPECTION		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	BUDGET
001 - 280 - 602	PROFESSIONAL FEES - ENGINEERING	\$1,000	1,000		1,000		1,000
001 - 280 - 603	PROFESSIONAL FEES - LEGAL	\$4,000	3,000		3,000		3,000
001 - 280 - 600	PROFESSIONAL FEES - BUILDING INS	\$750	750		750		750
001 - 280 - 605	TELEPHONE	\$1,800	2,040		2,040		2,040
001 - 280 - 606	TELEPHONE - CELL	\$1,140	1,175		1,175		1,175
001 - 280 - 608	POSTAGE	\$250	250		250		250
001 - 280 - 610	TRAVEL	\$1,350	1,000		1,000		1,000
001 - 280 - 611	TRAINING	\$750	450	BOAM Winter Conf., BOAM Spring Conf., Inspector Trainings	450		450
001 - 280 - 620	PRINTNG & BINDING	\$300	300		300		300
001 - 280 - 622	MEMBERSHIP DUES	\$850	850	BOAM, MMBOA, ICC	850		850
001 - 280 - 625	INSURANCE	\$3,800	5,000	Bonds and Property	5,000		5,000
001 - 280 - 630	UTILITIES - GENERAL	\$500	500		500		500
001 - 280 - 646	COMMUNITY PROMOTIONS	\$200	200		200		200
001 - 280 - 650	MAINTENANCE AGREEMENTS	\$4,850	5,000	TYLER/ICS	5,000		5,000
001 - 280 - 681	OTHER SERVICES & CHARGES	\$500	250		250		250
001 - 280 - 696	LICENSES & PERMITS	\$200	200		200		200
001 - 280 - 699	MEDICAL - DRUG TESTING	\$100	100		100	0	100
TOTAL CONTRACT SERVICES		\$22,340	22,065		22,065	0	22,065
001 - 280 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0		0	0	0
001 - 280 - 916	CAPITAL OUTLAY - HEAVY EQUIPMEN	\$0	0		0	0	0
001 - 280 - 919	CAPITAL OUTLAY - OFFICE EQUIPME	\$6,000	0		0	0	0
001 - 280 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	2,000		2,000	0	2,000
TOTAL CAPITAL OUTLAY		\$6,000	2,000		2,000	0	2,000
		\$138,742	\$143,035		\$143,035	(\$3,126)	\$139,909
			3.09%				

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		
STREET DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	BUDGET
				1/2 Director, Superintendent, 7 workers			
001 - 301 - 410	SALARIES	\$211,896	274,798		274,798	(\$15,000)	\$259,798
001 - 301 - 430	OVERTIME	\$10,276	9,594		9,594		\$9,594
001 - 301 - 460	PERS	\$38,658	49,484		49,484	(2,610)	\$46,874
001 - 301 - 470	FICA/SOCIAL SECURITY MATCH	\$14,912	17,632		17,632	(930)	\$16,702
001 - 301 - 471	MEDICARE MATCH	\$3,109	4,031		4,031	(218)	\$3,814
001 - 301 - 480	INSURANCE	\$32,267	45,822	Medical, Dental, Vision, Life, LTD, & AD&D	45,822	(2,700)	\$43,122
001 - 301 - 491	WORKER'S COMPENSATION	\$13,473	14,481		14,481		\$14,481
001 - 301 - 492	UNEMPLOYMENT	\$0	0		0	0	\$0
TOTAL PERSONNEL SERVICES		\$324,590	415,843		415,843	(21,458)	394,386
001 - 301 - 500	OFFICE SUPPLIES	\$500	500		500	0	\$500
001 - 301 - 504	TOOLS	\$2,500	2,000		2,000	0	\$2,000
001 - 301 - 505	OTHER SUPPLIES	\$8,000	8,000	REFLECTIVE VESTS, HERNIA BELTS, ETC	8,000	0	\$8,000
001 - 301 - 506	WEED AND GRASS SUPPLIES	\$2,000	1,500	ROUNDUP, GRASS SEED, FERTILIZER, ETC	1,500	0	\$1,500
001 - 301 - 510	CLEANING & JANITORIAL	\$300	300		300	0	\$300
001 - 301 - 507	PEST CONTROL SUPPLIES	\$3,500	2,000		2,000	0	\$2,000
001 - 301 - 525	GAS	\$21,000	25,000	4 VEHICLES	25,000		\$25,000
001 - 301 - 535	UNIFORMS	\$4,000	4,000	11 SETS OF UNIFORMS FOR EA, T-SHIRTS AND CAPS	4,000	0	\$4,000
001 - 301 - 542	REPLACEMENT STREET SIGNS	\$3,500	3,500		3,500	3,000	\$6,500
001 - 301 - 557	TRAFFIC CONTROL EQUIPMENT	\$5,000	5,000		5,000	0	\$5,000
001 - 301 - 559	MISCELLANEOUS EQUIPMENT	\$5,000	3,500		3,500	0	\$3,500
001 - 301 - 560	REPAIRS & MAINT. - BUILDING	\$3,000	2,500		2,500	0	\$2,500
001 - 301 - 569	REPAIRS & MAINT. - BRIDGES	\$0	0		0	77,500	\$77,500
001 - 301 - 570	REPAIRS & MAINT. - VEHICLE	\$14,000	10,500		10,500	3,000	\$13,500
001 - 301 - 571	REPAIRS & MAINT. - DRAINAGE	\$60,000	10,000		10,000	(5,000)	\$5,000
001 - 301 - 572	REPAIRS & MAINT. - STREETS	\$20,000	20,000	Asphalt	20,000		\$20,000
001 - 301 - 573	REPAIRS & MAINT. - TRAFFIC SIGNALS	\$20,000	20,000		20,000	(10,000)	\$10,000
001 - 301 - 574	REPAIRS & MAINT. - STRIPING	\$5,000	125,000	ADDITIONAL \$50,000 FOR SIWELL RD PROJECT	125,000	0	\$125,000
001 - 301 - 575	REPAIRS & MAINT. - EQUIPMENT	\$10,000	15,000	TRACTOR, MOWERS, ETC	15,000	0	\$15,000
001 - 301 - 575	REPAIRS & MAINT. - OTHER	\$2,500	2,500		2,500	9,000	\$11,500
TOTAL SUPPLIES		\$189,800	\$260,800		\$260,800	\$77,500.00	\$338,300.00
001 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	\$152,380	125,000	ADDITIONAL \$10,000 FOR PROJECTS	125,000		\$125,000
001 - 301 - 603	PROFESSIONAL FEES - LEGAL	\$7,500	15,000		15,000		\$15,000
001 - 301 - 605	TELEPHONE	\$5,340	5,340		5,340	0	\$5,340
001 - 301 - 606	TELEPHONE - CELL	\$1,440	1,440	SUPERINTENDENT & Public Works Director	1,440	0	\$1,440
001 - 301 - 608	POSTAGE	\$350	350		350	0	\$350
001 - 301 - 610	TRAVEL	\$1,400	1,400	MML, APWA STATE CONFERENCE	1,400	0	\$1,400

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES

		AMENDED	PRELIMINARY		ADOPTED		0
STREET DEPARTMENT		BUDGET ADOPTED	BUDGET	Notes	BUDGET		AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 301 - 611	TRAINING	\$2,000	1,250	1/2 Director, Superintendent, 7 workers			
001 - 301 - 615	ADVERTISING	\$1,000	1,000	MML, APWA STATE CONFERENCE	1,250	0	\$1,250
001 - 301 - 622	MEMBERSHIP DUES	\$500	500		1,000	0	\$1,000
001 - 301 - 625	INSURANCE	\$30,000	30,000		500	0	\$500
001 - 301 - 630	UTILITIES - GENERAL	\$3,600	3,600	PROPERTY & LIABILITY (INCLUDING A FACILITY)	30,000	0	\$30,000
001 - 301 - 631	UTILITIES - TRAFFIC SIGNAL	\$76,400	72,000	PW BLDG	3,600	0	\$3,600
001 - 301 - 634	STREET REPAIR - OUTSIDE SVCS.	\$5,000	7,500	10 TRAFFIC SIGNALS & Street Lights (Entergy Audit Es	77,800	18,000	\$95,800
001 - 301 - 638	OUTSIDE SERVICES - ROW	\$24,000	22,400	LARGE ASPHALT PATCHING	7,500	(2,500)	\$5,000
001 - 301 - 640	RENTALS	\$5,000	4,000	Gary Road, New Parkway including County portion	22,400		\$22,400
001 - 301 - 646	COMMUNITY PROMOTIONS	\$200	200		4,000		\$4,000
001 - 301 - 678	CONTRACT LABOR	\$5,080	7,380		200		\$200
001 - 301 - 650	MAINTENANCE AGREEMENTS	\$3,000	3,000		7,380		\$7,380
001 - 301 - 681	OTHER SVCS. & CHARGES	\$6,000	6,000		3,000	2,000	\$5,000
001 - 301 - 685	WASTE COLLECTION	\$12,000	12,000		6,000		\$6,000
001 - 301 - 686	BEAUTIFICATION EXPENSES	\$15,000	10,000	KBB - ROW improvements, \$40,000 FOR SIGN PROJ	12,000		\$12,000
001 - 301 - 687	TRASH DUMP FEES	\$800	800		10,000		\$10,000
001 - 301 - 696	LICENCES & PERMITS	\$500	500		800		\$800
001 - 301 - 699	MEDICAL - DRUG TESTING	\$1,000	750		500		\$500
TOTAL CONTRACT SERVICES		\$359,490	331,410		750	0	\$750
001 - 301 - 820	NOTES - PRINCIPAL	\$57,108	69,789		337,210	17,500	354,710
001 - 301 - 830	NOTES - INTEREST	\$7,140	6,072		69,789		\$69,789
TOTAL DEBT SERVICES		\$64,248	75,861		6,072		\$6,072
					75,861	0	75,861

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		PROPOSED
STREET DEPARTMENT		BUDGET ADOPTED	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	1/2 Director, Superintendent, 7 workers	FY2022/2023	CHANGES	FY2022/2023
							\$0
001 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	\$52,000	0		0		\$0
001 - 301 - 909	CAPITAL OUTLAY - <i>TRAFFIC SIGNALS</i>	\$0	0		0		\$0
001 - 301 - 910	CAPITAL OUTLAY - BRIDGES	\$320,000	1,000,000		1,000,000		\$1,000,000
001 - 301 - 912	CAPITAL OUTLAY - <i>STREET PAVING</i>	\$583,000	550,000	\$50,000 ADDED FROM BEAUTIFICATION REDUCTION	550,000	260,000	\$810,000
001 - 301 - 915	CAPITAL OUTLAY - VEHICLES	\$32,000	75,000		75,000	(25,000)	\$50,000
001 - 301 - 916	CAPITAL OUTLAY - EQUIPMENT	\$158,000	85,000		85,000	(20,000)	\$65,000
001 - 301 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		0		\$0
001 - 301 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0		\$0
TOTAL CAPITAL OUTLAY		\$1,145,000	1,710,000		1,710,000	215,000	1,925,000
		\$2,083,129	\$2,793,914		\$2,799,714	\$288,543	\$3,088,256
			34.12%				

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
PARKS & RECREATION		BUDGET	BUDGET	NOTES	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	Lake Dockery & Davis Rd Park	FY2022/2023	CHANGES	FY2022/2023
001 - 550 - 410	SALARIES	\$51,552	\$64,483	Parks Superintendent, F/T Laborer , P/T Laborer	\$64,483	(\$6,000)	\$58,483
001 - 550 - 430	OVERTIME	\$13,408	5,398		5,398	6,000	11,398
001 - 550 - 460	PERS	\$11,303	12,159		12,159	(1,050)	11,109
001 - 550 - 470	FICA/SOCIAL SECURITY MATCH	\$4,027	4,333		4,333		4,333
001 - 550 - 471	MEDICARE MATCH	\$1,087	1,013		1,013		1,013
001 - 550 - 480	HOSPITALIZATION INSURANCE	\$5,606	9,853		9,853	(2,100)	7,753
001 - 550 - 491	WORKER'S COMPENSATION	\$4,568	3,437		3,437		3,437
001 - 550 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		91,551	100,677		100,677	(3,150)	97,527
001 - 550 - 500	OFFICE SUPPLIES	500	500		500		500
001 - 550 - 501	SOCCER SUPPLIES	10,000	10,000		10,000		10,000
001 - 550 - 502	FOOTBALL SUPPLIES	0	0		0		0
001 - 550 - 504	TOOLS	1,000	1,000		1,000		1,000
001 - 550 - 505	OTHER SUPPLIES	3,500	5,000		5,000	(2,000)	3,000
001 - 550 - 506	WEED AND GRASS SUPPLIES	3,500	4,000		4,000		4,000
001 - 550 - 508	5K SUPPLIES	2,000	2,000		2,000		2,000
001 - 550 - 509	BASEBALL SUPPLIES	0	0		0		0
001 - 550 - 510	CLEANING & JANITORIAL	800	800		800		800
001 - 550 - 525	GAS	8,200	6,000		6,000		6,000
001 - 550 - 535	UNIFORMS	750	750	Laborer Uniforms	750	0	750
001 - 550 - 559	MISCELLANEOUS EQUIPMENT	3,000	5,000		5,000		5,000
001 - 550 - 560	REPAIRS & MAINT. - BUILDING	2,500	5,000		5,000		5,000
001 - 550 - 570	REPAIRS & MAINT. - VEHICLE	2,660	2,660		2,660	0	2,660
001 - 550 - 575	REPAIRS & MAINT. - EQUIPMENT	12,500	10,000		10,000	(2,000)	8,000
001 - 550 - 576	REPAIRS & MAINT. - OTHER	5,000	5,000		5,000		5,000
TOTAL SUPPLIES		55,910	57,710		57,710	(4,000)	53,710

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0
PARKS & RECREATION		BUDGET	BUDGET	NOTES	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	Lake Dockery & Davis Rd Park	FY2022/2023	CHANGES	BUDGET
							FY2022/2023
001 - 550 - 601	PROFESSIONAL FEES - CONSULTING	2,000	0		0		0
001 - 550 - 602	PROFESSIONAL FEES - ENGINEERING	3,000	25,000		25,000	(2,500)	22,500
001 - 550 - 603	PROFESSIONAL FEES - LEGAL	2,000	8,000		8,000	(3,000)	5,000
001 - 550 - 605	TELEPHONE	500	500		500		500
001 - 550 - 606	TELEPHONE - CELL	720	720	1 cell phone	720		720
001 - 550 - 608	POSTAGE	300	300		300		300
001 - 550 - 610	TRAVEL	2,000	2,000		2,000		2,000
001 - 550 - 611	TRAINING	500	500		500		500
001 - 550 - 615	ADVERTISING	750	1,500	Soccer	1,500		1,500
001 - 550 - 620	PRINTING & BINDING	0	0		0		0
001 - 550 - 622	MEMBERSHIP DUES	500	500		500		500
001 - 550 - 625	INSURANCE	6,500	6,500		6,500		6,500
001 - 550 - 630	UTILITIES - GENERAL	6,500	7,000		8,050		8,050
001 - 550 - 640	RENTALS	5,500	5,500	Davis Rd Park	5,500		5,500
001 - 550 - 646	COMMUNITY PROMOTIONS	400	400		400		400
001 - 550 - 650	MAINTENANCE AGREEMENTS	1,000	1,000		1,000		1,000
001 - 550 - 664	TOURNAMENT FEES	2,000	2,000		2,000		2,000
001 - 550 - 665	REFEREES	6,000	10,000	Soccer	10,000		10,000
001 - 550 - 667	UMPIRES	0	0	Baseball	0		0
001 - 550 - 676	EVENT CONTRACTED SERVICES	1,500	1,500	5K Organizers	1,500		1,500
001 - 550 - 678	CONTRACT LABORER	4,450	8,950	Soccer Coach Organizer, Soccer Referee Organizer, and Elsie Bracey	8,950		8,950
001 - 550 - 681	OTHER SERVICES & CHARGES	1,500	1,500		1,500	5,500	7,000
001 - 550 - 685	WASTER COLLECTION	250	250		250		250
001 - 550 - 696	LICENSES & PERMITS	100	100		100		100
001 - 550 - 699	MEDICAL - DRUG TESTING	200	200		200		200
TOTAL CONTRACT SERVICES		48,170	83,920		84,970	0	84,970
001 - 550 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	11,000	10,000		10,000		10,000
001 - 550 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0		0		0
001 - 550 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0		0	0	0
TOTAL CAPITAL OUTLAY		11,000	10,000		10,000	0	10,000
		206,631	252,307		253,357	(7,150)	246,207

22.11%

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4/11/2023

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES

TRANSFERS

ACCOUNT #	DESCRIPTION	AMENDED BUDGET PROPOSED FY2021/2022	PRELIMINARY BUDGET FY2022/2023
001 - 900 - 950	TRANSFERS OUT - _____	\$0	\$0
001 - 900 - 951	TRANSFERS OUT - _____	\$0	0
001 - 900 - 952	TRANSFERS OUT - _____	\$0	0
001 - 900 - 953	TRANSFERS OUT - OTHER	\$1,404,759	0
001 - 900 - 998	RESERVES	\$1,850,000	1,850,000
001 - 900 - 999	ENDING CASH	\$957,822	\$39,159
		4,212,581	1,889,159

ADOPTED

BUDGET FY2022/2023	CHANGES	AMENDED BUDGET FY2022/2023
\$0	\$0	0
0	0	0
0	0	0
0		0
1,850,000		1,850,000
\$39,163	\$1,018,517	1,057,681
1,889,163	1,018,517	2,907,681

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023

AGENDA ITEM NO: 10.

CONSENT AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	memo	4/10/2023	Backup Material	City_Clerk_Memo_-_Street_Lights.pdf
📎	contract	4/10/2023	Backup Material	light_contracts.pdf



City Clerk's Office

To: Mayor White and the Board of Aldermen

From: Angela Richburg, City Clerk

RE: Street Lights

Date: April 10, 2023

As per the requests of various Aldermen, we have received the quotes from Entergy for additional street lights in multiple areas of the city. The street lights to be placed on Bounds Road on the East side of the interstate and areas of Siwell Road extending to McCluer Road will add an additional monthly cost of approximately \$1,730. This cost is reflected in the budget adjustments to be presented at the Board Meeting.

Therefore, we are asking for approval to proceed with authorizing the installation. Please let me know if you have additional questions.



Entergy Mississippi, LLC
Prepared for : City of Byram
S. Siwell Road - Davis Road to McClur Road
Entergy Leased Lighting Agreement

Fixtures & Poles	Qty.	\$	Monthly Cost
Install 12,300 Lumen LED Cobra, C3 (10' bracket)	29	\$ 15.63	\$453.27
Install 26,200 Off Road	3	\$ 27.63	\$82.89
			\$0.00

Total Monthly Fixture Cost \$536.16

Monthly Facilities Charges

5 kva Transformer	3	\$ 24.27	\$72.81
			\$0.00

Total Monthly Facilities Cost \$72.81

TOTAL MONTHLY COST

One time Swap Out Fee per fixture \$ 32.61 \$ 608.97

Please note all above figures are preliminary estimates and facilities charges may vary from actual amounts. Costs are subject to rate fluctuations and adjustments monthly. This is a lighting design request for the City of Byram and approval to proceed with detailed engineering for the above installation.

Entergy Account Number: 104018296

I have read and acknowledge receipt of this estimate. Signed _____

Printed Name _____

Title _____

Date Signed _____

Monthly Cost Includes - Electric Usage, Zero Cost Maintenance and Zero Cost Installation for above lighting and facilities products .
Entergy Lighting will be a Dusk to Dawn operation.

Prepared by Entergy Mississippi: Andrea West / 601-853-5966 / awest4@entergy.com

Date: 4-3-23



Entergy Mississippi, LLC
Prepared for : City of Byram
Bounds Road
Entergy Leased Lighting Agreement

Fixtures & Poles	Qty.	\$	Monthly Cost
Install 12,300 Lumen LED Cobra, C3	8	\$ 14.42	\$115.36

Total Monthly Fixture Cost \$115.36

Monthly Facilities Charges

Transformer	1	\$ 24.27	\$24.27
Overhead Wire (per foot)	1500	\$ 0.03	\$45.00
			\$0.00

Total Monthly Facilities Cost \$69.27

Total Monthly Cost \$184.63

One time Swap Out Fee per fixture \$ 32.61 \$ -

Please note all above figures are preliminary estimates and facilities charges may vary from actual amounts. Costs are subject to rate fluctuations and adjustments monthly. This is a lighting design request for the City of Byram and approval to proceed with detailed engineering for the above installation.

Entergy Account Number: 104018296

I have read and acknowledge receipt of this estimate. Signed _____

Printed Name _____

Title _____

Date Signed _____

Monthly Cost Includes - Electric Usage, Zero Cost Maintenance and Zero Cost Installation for above lighting and facilities products .
Entergy Lighting will be a Dusk to Dawn operation.

Prepared by Entergy Mississippi: Andrea West / 601-853-5966 / awest4@entergy.com

Date: 11-10-22



Entergy Mississippi, LLC
Prepared for : City of Byram
Siwell Road - Byram Gas to Davis Road
Entergy Leased Lighting Agreement

Fixtures & Poles	Qty.	\$	Monthly Cost
Install 21,000 Lumen LED Cobra, C4 (10' bracket)	39	\$ 20.98	\$818.22
			\$0.00
			\$0.00

Total Monthly Fixture Cost \$818.22

Monthly Facilities Charges

5 kva Transformer	3	\$ 24.27	\$72.81
OH Wire	1500	\$ 0.03	\$45.00

Total Monthly Facilities Cost \$117.81

Total Monthly Cost \$936.03

Please note all above figures are preliminary estimates and facilities charges may vary from actual amounts. Costs are subject to rate fluctuations and adjustments monthly. This is a lighting design request for the City of Byram and approval to proceed with detailed engineering for the above installation.

Entergy Account Number: 104018296

I have read and acknowledge receipt of this estimate. Signed _____

Printed Name _____

Title _____

Date Signed _____

Monthly Cost Includes - Electric Usage, Zero Cost Maintenance and Zero Cost Installation for above lighting and facilities products .
Entergy Lighting will be a Dusk to Dawn operation.

Prepared by Entergy Mississippi: Andrea West / 601-853-5966 / awest4@entergy.com

Date: 3-29-23

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: 11.

CONSENT AGENDA: TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Retention Pond

INTRODUCED BY: Angela Richburg, City Clerk

BOARD ACTION:

ATTACHMENTS:

Description	Upload Date	Type	File Name
❏ Map of Flood Plain	4/11/2023	Cover Memo	Flood_Plain_Map.pdf
❏ back up	4/10/2023	Backup Material	Byram_CDBG_Memo.pdf
❏ back up	4/10/2023	Backup Material	Byram_CDBG_MDA_Section_3_Plan_Acknowledement.pdf
❏ back up	4/10/2023	Backup Material	Byram_Maintenance_Plan_RESOLUTION_2023.pdf
❏ back up	4/10/2023	Backup Material	Byram_Section_3_Resolution.pdf

WORKING FLOOD MAP

CITY OF BYRAM,
HINDS COUNTY, MISSISSIPPI





City Clerk's Office

**To: Mississippi Development Authority
From: Angela Richburg, City Clerk
RE: CDBG Assessed Valuation and Sales Tax Explanation
Date: April 5, 2023**

Fiscal year 2021 reflects a decrease of assessed values in the amount of \$1,802,567 which resulted in a decrease of 1.6% from the prior year. This was due to a reduction of Automobile assessments during the COVID pandemic.

During the year of 2020, there was a decrease of \$151,338.00 in General Sales Tax from the prior year. This impacted the city with a 4.37% reduction. The decrease was due to an audit reflected in sales tax received April, 2019.



STATE OF MISSISSIPPI
TATE REEVES, GOVERNOR
MISSISSIPPI DEVELOPMENT AUTHORITY

SECTION 3 PLAN ACKNOWLEDGEMENT

THIS ACKNOWLEDGES THAT I HAVE BEEN INFORMED ABOUT THE PROGRAM REQUIREMENT FOR A SECTION 3 PLAN AND AM AWARE THAT FAILURE TO SUBMIT THE SECTION 3 PLAN COULD RESULT IN THE REMOVAL OF THIS APPLICATION FOR FUNDING CONSIDERATION. I HAVE ALSO BEEN INFORMED THAT THE SUBMISSION OF THE SECTION 3 PLAN DOES NOT GUARANTEE FUNDING. I AM FURTHER AWARE THAT THE COMPLETED SECTION 3 PLAN MUST BE SUBMITTED TO THE COMMUNITY INCENTIVES DIVISION, MISSISSIPPI DEVELOPMENT AUTHORITY BY **SEPTEMBER 9, 2022** BY 4:00 PM.

Signature of Chief Elected Official Required

Richard G. White
Name (printed)

Name (signed) and date

MAINTENANCE PLAN RESOLUTION

WHEREAS, the City of Byram has requested assistance from the Community Services Division of the Mississippi Development Authority under the Community Development Block Grant Program to establish a retention pond for flood control; and

WHEREAS, the Mississippi Development Authority requires that the City of Byram submit a maintenance plan concerning the proposed water improvements and adopt a resolution detailing the City's responsibility in maintaining the proposed improvements; and

NOW, THEREFORE BE IT RESOLVED that the Mayor and Board of Aldermen of the City of Byram commit to:

1. Maintain the proposed water improvements for the life of the system.
2. Assign the Public Works Director as the City personnel to be responsible for the maintenance of the retention pond.
3. Use a portion of the Ad Valorem Taxes and Sales Tax to establish a maintenance line item for the proposed improvements.
4. Set aside approximately \$ \$25,000 annually from the General Fund for the purpose of maintaining the city's retention pond.
5. Acknowledge that failure to maintain the funded improvements will affect future Community Development Block Grant funding.

ADOPTED this_13th_ day of April, 2023.

ATTEST:

City Clerk

Mayor
City of Byram



**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
SECTION 3 PLAN**

WHEREAS, the City of Byram has applied for Community Development Block Grant (CDBG) Program funds from the Mississippi Development Authority; and

WHEREAS, should the City be granted funding through the CDBG Program, the City shall be required by Section 3 of the Housing and Urban Development Act of 1968 to adopt a Section 3 Plan; and

WHEREAS, the Section 3 Plan is intended to ensure, to the greatest extent feasible, that training and employment opportunities generated by CDBG projects be given to low income residents of the Section 3 project area and that contracts for work in connection with this project be awarded to qualified Section 3 Business Concerns; and

WHEREAS, it is the intention of the City of Byram to implement its CDBG project in accordance with all program regulations including the said Section 3 requirements.

NOW, THEREFORE, BE IT RESOLVED that the City of Byram adopts the CDBG Program Section 3 Plan, which is attached hereto as ATTACHMENT A and made a part hereof.

ADOPTED this the 13th day of April, 2023

CITY OF BYRAM, MISSISSIPPI

ATTEST:

City Clerk

BY: _____
Mayor

ATTACHMENT A
CDBG PROGRAM SECTION 3 PLAN

The City of Byram agrees to develop local procedures designed to implement the following steps to increase opportunities for training and employment for Section 3 eligible lower income residents of the Town, and increase the utilization of Section 3 eligible business concerns within the Town.

- A.** To identify projected employment, training and contracting opportunities as the recipient of federal funds and to facilitate the training and employment of Section 3 residents and contracting with Section 3 businesses.
- B.** To recruit Section 3 residents for available opportunities through: local advertising media; posted signs; community organizations and public and private institutions operating within or serving the project area.
- C.** To identify eligible business concerns for federal funded contracts through: the Chamber of Commerce, business associations, and local advertising media including newspapers; public signage; citizen advisory boards; and all other appropriate referral sources.
- D.** To maintain a list of eligible business concerns for utilization in federally funded procurements, to notify appropriate project area business concerns of pending contractual opportunities, and to make available this list for procurement needs.
- E.** To require all bidders on contracts to submit a written Section 3 Hiring and Business Utilization Plan or require a written Section 3 Plan from the Contractor prior to the signing of the contract. Require the contractor to submit reports to document actual accomplishments.
- F.** To include Section 3 information in procurement solicitations, incorporate Section 3 clauses in contractual documents, review Section 3 information at the preconstruction conference, and monitor contractor compliance.
- G.** To maintain records, including copies of correspondence, memoranda, reports, contracts, etc. which document that the above action steps have been taken and any barriers encountered. To submit reports on accomplishments as required.
- H.** To designate a local government official to coordinate implementation of this Section 3 Plan. To the extent feasible, additional affirmative steps will be taken to encourage and utilize Section 3 residents and businesses and to reach employment, training and contracting goals.

The Section 3 Plan documents include the following: EXHIBIT A - CDBG Program Section 3 Action Plan

As the chief elected official, I have read and fully agree to this Section 3 Plan and agree to actively pursue full implementation of this program.

Mayor, City of Byram

Date

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: 12.

CONSENT AGENDA: TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to hire an experienced firefighter, Bobby Kelly, at an hourly rate of \$10.76 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	Ltr to Bd. seeking approval to hire Bobby Kelley	3/29/2023	Cover Memo	Ltr_to_Bd._for_hiring_approval.docx



CITY OF BYRAM FIRE DEPARTMENT

200 Byram Parkway
Byram, MS 39272
Fire Chief Fred Green



To: Mayor and Board of Alderman

From: Fred Green, Fire Chief

Date: April 13, 2023

Subject: Authorization to hire Bobby Kelley, rank of Fire Fighter II, at an hourly rate of \$10.76.

This letter is to introduce the Mayor and Board of Aldermen to Mr. Bobby Kelley, a candidate for the position of Firefighter II. He meets all the qualifications listed for this firefighter position. After going through the Fire Department interview process, we have come to the conclusion that he would make a great addition to the City of Byram Fire Department. Therefore, we would like to offer him the position of Firefighter II.

This hire will be contingent upon Mr. Kelley passing a background check, a psych evaluation and a drug test.

Fred Green,
Fire Chief

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: 13.

CONSENT AGENDA: TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to hire an experienced firefighter, Demichael Mabry, at an hourly rate of \$10.76 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green

ATTACHMENTS:

	Description	Upload Date	Type	File Name
📎	Ltr to Board seeking approval to hire Demichael Mabry	3/29/2023	Cover Memo	Ltr_to_Bd._for_hiring_approval.docx



CITY OF BYRAM FIRE DEPARTMENT

200 Byram Parkway
Byram, MS 39272
Fire Chief Fred Green



To: Mayor and Board of Alderman

From: Fred Green, Fire Chief

Date: April 13, 2023

Subject: Authorization to hire Demichael Mabry, rank of Fire Fighter II, at an hourly rate of \$10.76.

This letter is to introduce the Mayor and Board of Aldermen to Mr. Demichael Mabry, a candidate for the position of Firefighter II. He meets all the qualifications listed for this firefighter position. After going through the Fire Department interview process, we have come to the conclusion that he would make a great addition to the City of Byram Fire Department. Therefore, we would like to offer him the position of Firefighter II.

This hire will be contingent upon Mr. Mabry passing a background check, a psych evaluation and a drug test.

Fred Green,
Fire Chief

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: 14.

CONSENT AGENDA: TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Approval to hire an experienced firefighter and certified EMT, Emmitt Bracey, at an hourly rate of \$11.23 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	Ltr to Bd. seeking approval to hire Emmitt Bracey	3/29/2023	Cover Memo	Ltr_to_Bd._- _hiring_exp._ff_with_EMT.docx



CITY OF BYRAM FIRE DEPARTMENT

200 Byram Parkway
Byram, MS 39272
Fire Chief Fred Green



To: Mayor and Board of Alderman

From: Fred Green, Fire Chief

Date: April 13, 2023

Subject: Authorization to hire Emmitt Bracey, rank of Fire Fighter II and a certified EMT, at an hourly rate of \$11.23.

This letter is to introduce the Mayor and Board of Aldermen to Mr. Emmitt Bracey, a candidate for the position of Firefighter II. He meets all the qualifications listed for this firefighter position. After going through the Fire Department interview process, we have come to the conclusion that he would make a great addition to the City of Byram Fire Department. Therefore, we would like to offer him the position of Firefighter II.

This hire will be contingent upon Mr. Bracey passing a background check, a psych evaluation and a drug test.

Fred Green,
Fire Chief

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: 15.

CONSENT AGENDA: TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

DISCUSSION: Update on 4130 Siwell Road - Compliance with Order from 2/9/23

INTRODUCED BY: Alderman Erma Johnson

BOARD ACTION:

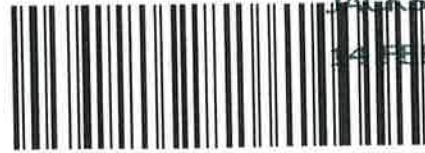
ATTACHMENTS:

	Description	Upload Date	Type	File Name
	information	4/10/2023	Backup Material	4130.pdf



CITY OF BYRAM
Post Office Box 720222
Byram, MS 39272

CERTIFIED MAIL®



7015 0640 0004 4033 1996

JACKSON MS 390

14 FEB 2023 PM 3 L



quadrant

FIRST-CLASS MAIL
IMI

\$008.10⁹

02/13/2023 ZIP 39272
043M30224853

US POSTAGE

Mr. Danerico Anderson
1430 Siwell Road
Byram, MS 39272

RETURN TO SENDER
INSUFFICIENT ADDRESS
UNABLE TO FORWARD

1A

BC: 39272022222

*0566-02193-14-47

39272022222

PLACE STICKER AT TOP OF ENVELOPE TO THE RIGHT
OF THE RETURN ADDRESS, FOLD AT DOTTED LINE

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

DANERICO ANDERSON
1430 ANC LOGISTICS LLC
7344 US Hwy 49
HATTIESBURG, MS 39402



9590 9402 5800 0034 7344 02

2. Article Number (Transfer from service label)

7015 0640 0004 4033 2009

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent

☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery

- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☒ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

Restricted Delivery

**ORDER REGARDING AN ONGOING VIOLATION OF
BYRAM'S ZONING ORDINANCE at 4130 SIWELL ROAD**

WHEREAS, a parcel of certain real property located in the City of Byram at 4130 Siwell Road is zoned R-E Residential Estate District; and

WHEREAS, it has come to the attention of the City that a parking lot has been constructed on the property, in violation of the City of Byram's Zoning Ordinance; and

WHEREAS, the current use of the property as a parking lot is in conflict with, and constitutes a violation of, Section 4.200 of the Zoning Ordinance which provides for the purpose of a Residential Estate District; and

WHEREAS, Section 4.520 of the Official Zoning Ordinance of the City of Byram does not allow the construction of a parking lot as either a permitted or conditional use on property zoned R-E Residential Estate District; and

WHEREAS, although the owner of the property is currently being prosecuted in the Byram Municipal Court for a violation of Section 3.36.11, "Prohibited Parking or Storage of Vehicles in Front and Side Yards," upon information and belief, the property owner has not appeared in court and a warrant has been issued for his arrest, but has not yet been served; and

WHEREAS, pursuant to Mississippi Code Annotated 21-17-5, the Mayor and Board of Aldermen have the power to adopt orders that are not inconsistent with the laws of the State of Mississippi;

WHEREFORE, it is hereby ordered by the Mayor and Board of Aldermen of the City of Byram, Mississippi, as follows:

1. The matters contained in the preamble are true and correct.
2. Section 4.200 of the Zoning Ordinance provides that the purpose of the Residential Estate District is to:

provide for large lot, low-density residential development for persons desiring the amenities afforded by more spacious surroundings. Other purposes of this district are to conserve land for agriculture use, to prevent the premature development of land, to prevent the premature development of land, and to prevent urban and agriculture land use conflicts. It is further the intent of this ordinance to prevent disorderly scattering of residences on small lots and to prevent the establishment of other urban land uses that would require unreasonable expenditures for public improvements and services.

3. The use of the parcel at issue as a parking lot violates the Zoning Ordinance and is a detriment to the health, safety, and welfare of the citizens of Byram.
4. The City of Byram believes the owner of the real estate located at 1430 Siwell Road to be Mr. Danerico Anderson, based on written correspondence he has submitted to the City concerning the parcel.
5. The City of Byram therefore orders the owner of the real estate located at 1430 Siwell Road, believed to be Mr. Danerico Anderson, to cease immediately the use of that parcel as a parking lot and to begin to take corrective action to come into compliance with the Zoning Ordinance and to restore the property to its condition before the parking lot was erected. The City hereby sets time for compliance to be within sixty (60) days of the adoption of this Order.
6. Pursuant to Mississippi Code Annotated Sections 21-17-1, et seq., among other provisions of general law, the City of Byram has the power and authority to seek judicial remedies for violations of its ordinances, including but not limited to injunctive relief.
7. If the owner of the parcel at issue does not comply with this Order, the City of Byram hereby authorizes the office of its City Attorney to institute suit and seek a judicial remedy in a court of competent jurisdiction.
8. A copy of this Order will be served via U.S. Mail, return receipt requested, both to the address on file for Mr. Anderson as well as the address of the parcel at issue.
9. If Mr. Anderson, the parcel's owner, or anyone else on behalf of the parcel's owner does not either correct the matter or respond to this Order within sixty (60) days of its adoption by the Board of Aldermen, the City will pursue a judicial remedy in a court of competent jurisdiction and, to the extent permissible by Mississippi law, also seek repayment of the City's legal fees connected to this matter caused by the violation of City ordinances.

SO ORDERED this the 9th day of February 2023. Motion was made by Alderman JOHNSON, and seconded by Alderman HARRIS-ALLEN, for the adoption of the above and foregoing Order.

Upon roll call vote, the result was as follows:

	Aye	Nay
ALDERMAN JOHNSON	<u>✓</u>	_____
ALDERMAN HOSEY	<u>✓</u>	_____

ALDERMAN AMOS

✓

ALDERMAN MACK

✓

ALDERMAN GIBSON

✓

ALDERMAN MOORE

ABSENT

ALDERMAN HARRIS-ALLEN

✓



Richard White, MAYOR

Attest:

Angela L. Richburg
Angela Richburg, CITY CLERK

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023

AGENDA ITEM NO: 16.

CONSENT AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023

AGENDA ITEM NO: 17.

CONSENT AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

ATTACHMENTS:

	Description	Upload Date	Type	File Name
▣	City Clerk	4/11/2023	Backup Material	City_Clerk_Memo.pdf
▣	Police Department	4/11/2023	Backup Material	March.pdf
▣	Fire Department	4/3/2023	Backup Material	March_2023_FD_Incidents.pdf
▣	Public Works	4/3/2023	Backup Material	PW1.pdf
▣	Public Works	4/3/2023	Backup Material	PW_2.pdf



City Clerk's Office

To: Mayor White and the Board of Aldermen

From: Angela Richburg, City Clerk

RE: Monthly update

Date: April 6, 2023

Collections for the Byram Municipal Court totaled \$71,660.25 in March which included \$30,105.50 in State assessments and \$200.00 in restitution. The monthly total was a decrease of approximately \$26,000.00 from February, 2023 and \$13,500.00 from March, 2022.

The City Clerk's Office continues to issue letters to debtors of Court for notice of debts being turned over to the State of Mississippi Department of Revenue. Court collected \$3,624.25 from debtors attempting to clear up debt that has been placed in the debt being sent to Mississippi Intercept Company for distribution to MDOR.

The City Clerk's Office continues to work with the auditors of Watkins, Ward and Stafford on completing the audit for fiscal year 2022. It is currently in the final review stages with an anticipated completion of the end of April or beginning of May.



BYRAM POLICE DEPARTMENT

CHIEF DAVID W. ERRINGTON

P.O. Box 720222 ~ BYRAM, MS 39272



~ Accredited by the Mississippi Law Enforcement Accreditation Commission 2012 ~

Monthly Report

March 2023

Calls for Service	606
Murder	0
Rape	0
Robbery	1
Assaults (including domestic violence)	10
Burglary (auto, residential, business, other)	5
Vehicle Theft	2
Crashes (Roadway – Not Incl Parking Lot)	34
Citations Issued	422
Arrests	72
Misdemeanor	49
Felony	23
DUI Arrests	25
Local Warrants Served	16

Staffing:

(3) Patrol Officer Vacancies – 1 officer in process

(1) Dispatch Vacancy

Annual Fire Situation Report - Summary

Basic Incident Type Code And Description (FD1.21)	Total Fires
118 - Trash or rubbish fire, contained	1
131 - Passenger vehicle fire	1
311 - Medical assist, assist EMS crew	28
321 - EMS call, excluding vehicle accident with injury	51
322 - Motor vehicle accident with injuries	5
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	5
381 - Rescue or EMS standby	1
522 - Water or steam leak	1
5541 - Lifting assistance (no ambulance response)	1
611 - Dispatched and cancelled en route	4
6111 - Dispatched and cancelled while leaving station	1
621 - Wrong location	1
651 - Smoke scare, odor of smoke	1
711 - Municipal alarm system, malicious false alarm	2
743 - Smoke detector activation, no fire - unintentional	1
744 - Detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	1
Total: 108	

Report Filters

Basic Incident Date Time: is between '3/1/2023' and '3/31/2023'

Agency Name: is in 'CITY OF BYRAM FD'

Aggregate Function Criteria

Total Fires: Is Greater Than 0

BYRAM PUBLIC WORKS DEPARTMENT MONTHLY REPORT MARCH 2023

INSPECTION	Current Month: Mar -23			Previous Month: Feb-23		
	Issued	Value	Fee	Issued	Value	Fee
BUILDING PERMITS	2	\$ 14,007.22	\$ 122.00	1		\$ 26.00
Residential						
New Construction						
Remodel & Addition				1	\$ 31,158.00	\$ 181.00
ACCESSORY-	2	\$ 41,000.00	\$ 252.00			
Permit Fee						
Commercial						
New Construction						
Commercial Remodel						
Renovation						
commercial fee	1		\$ 300.00	3	\$ 10,000.00	\$ 71.00
ACCESSORY	1	\$ 112,990.00	\$ 509.00			
Cell Tower Addition	1	\$ 20,000.00	\$ 250.00	1	\$ 25,000.00	\$ 250.00
Rental Property	4		\$ 10,476.00	4		\$ 6,075.00
Rental Renewal						
Mobile Home						
Demolition	1		\$ 101.00			
Fire Suppression	1	199660	\$ 770.00			
Variance Request						
Utility Release	26		\$ 650.00	27		\$ 702.00
Roofing	6	\$ 83,375.71	\$ 561.00	8	\$ 148,987.01	\$ 933.00
Banners & Signs	1	\$ 480.00	\$ 76.00	1	\$ 1,120.00	\$ 76.00
TOTAL FEES COLLECTED	46	\$ 471,512.93	\$ 14,067.00	46	\$ 216,265.01	\$ 8,314.00
PRIVILEGE & CONTRACTORS LICENSE	CURRENT			PREVIOUS		
New Business & Renewed	12		\$ 443.00	10		\$ 322.70
PLANNING / ZONING						
Site Plans						
Public Hearings						
Conditional Use						
Architectural Review						\$ -

SEWER	Current Month			Previous Month	
	Number	Amount		Number	Amount
Billings	3355	\$ 176,137.83		3353	\$ 176,224.55
Late Charges	1189	\$ 11,890.00		1164	\$ 11,640.00
Deposits	16	\$ 43,000.00		31	\$ 3,100.00
Sewer Refunds	7	\$ 34,380.34		8	\$ 606.48
Adjustment Code		\$ 9,150.13			\$ 22,534.90
Applied Deposits		\$ (39,700.00)			\$ (400.00)
Payments Received	2182	\$ (181,621.35)		1975	\$ (163,649.02)
Drafts	167	\$ (8,773.58)		161	\$ (7,191.98)
Monthly Outstanding balance		\$ 44,463.37			\$ 42,864.93
St. & SW Work Order	Completed 3/23	Open Work Orders		Completed 2/23	Open Work Orders
Tree limbs pickup	102	3		28	2
Potholes/road repair	33	28		34	25
Sinkholes	1	21			14
dead animals on ROW					
Mowing	4	2			1
PUBLIC WORKS MISC	3	11		1	10
Sewer Misc	17	5		21	4
LT STATION /LEAK/BREAK	3	3		21	3
Ditching/Culvert/Drainage		40		3	31
Street Signs		8		1	8
TOTAL	163	121		109	98

ADJUSTMENT CODE BREAKDOWN

SEWER ADJ	\$ 6,489.94
COLLECTION FEE	\$ 2,900.65
MULTIPLE ADJ	\$ (320.46)
RETURNED CHECK FEE	\$ 120.00
REVERSE PENALTY	\$ (40.00)
	<u>\$ 9,150.13</u>

ID	ISSUED TO	DATE	PACKET	TYPE	DISTRIBUTION				TOTAL
					FEE	PENALTY	TAX	INTEREST	
0207	DIANE'S SASSY SCISS	3/02/2023	01347	Payment	30.00-	5.00-			35.00-
0318	ROYAL NAILS	3/21/2023	01350	Payment	40.00-	8.00-			48.00-
0861	HIBBETT SPORTING GO	3/13/2023	01348	Payment	150.00-				150.00-
1106	COMPLETE CONSTRUCTI	3/28/2023	01353	Payment	25.00-				25.00-
1516	SNOWBIZ OF BYRAM	3/13/2023	01348	Payment	20.00-				20.00-
1764	CHAPMAN CANOPY INC	3/15/2023	01349	Payment	25.00-				25.00-
1877	STRESS-B-GONE MASSA	3/02/2023	01347	Payment	20.00-				20.00-
1878	SMOKEY'S MEAL ON WH	3/15/2023	01349	Payment	20.00-				20.00-
1879	LAW OFFICE OF DIAND	3/23/2023	01351	Payment	20.00-				20.00-
1880	VIRTUALLY SECURED,	3/27/2023	01352	Payment	20.00-				20.00-
1882	ECOATM, LLC -- WALM	3/31/2023	01354	Payment	30.00-				30.00-
1884	ECOATM, LLC -- KROG	3/31/2023	01354	Payment	30.00-				30.00-

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CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023

AGENDA ITEM NO:

CONSENT
AGENDA:

TO:

FOR:

ACCOUNT NO:

INTRODUCED BY:

-
- DISCUSSION:
- Free COVID-19 Shots and Booster Shots (ages 5 and up) – Saturday, April 15th, 1 - 4:00 p.m., Country Woods Baptist Church, 6737 S. Siwell Road
 - Mayor and Board of Aldermen Meeting – Thursday, April 27th, 7:00 p.m., City Hall, 5901 Terry Road
 - Swinging Bridge Festival – Friday, April 28th, 6-11:00 p.m. and Saturday, April 29th, noon – 11:00 p.m.

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING April 13,
DATE: 2023 AGENDA ITEM NO: a.

CONSENT TO:
AGENDA:

FOR:

ACCOUNT NO:

INTRODUCED BY:

ATTACHMENTS:

Description	Upload Date	Type	File Name
No Attachments Available			