

CITY OF BYRAM
MINUTES FOR SPECIAL CALLED MEETING OF
THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, SEPTEMBER 15, 2022, 6:30 PM
City Hall, 5901 Terry Road, Byram, MS

Special Called Meeting to discuss and approve the FY 22/23 Budgets

1. Welcome and Call to Order

Mayor Richard White called the meeting to order at 6:33 p.m.

2. Roll Call

Present: Erma Johnson, Alderman
Diandra Hosey, Alderman
Robert Amos, Alderman
Teresa Mack, Alderman
Roschelle Gibson, Alderman
David Moore, Alderman
Roshunda Harris-Allen, Alderman
Richard White, Mayor

3. Invocation and Prayer

4. Motion to approve the Fiscal year 22/23 Budgets as presented on Thursday, September 8, 2022 with the amendment that Alderman Diandra Hosey's raise of approximately \$900.00 be used for lighting and other improvements at Lake Dockery and Alderman Roschelle Gibson's insurance premiums of approximately \$5,800.00 to be applied to striping or street lights for Siwell Road— Angela Richburg, City Clerk

Motion to Approve the Fiscal year 22/23 Budgets as presented

Moved by: Alderman Hosey

Seconded by: Alderman Johnson

MOTION Passed

Ayes: Erma Johnson, Diandra Hosey, Robert Amos, Teresa Mack, Roschelle Gibson, David Moore, Roshunda Harris-Allen

5. Adjournment

Motion to Adjourn at 6:40 p.m.

Moved by: Alderman Gibson

Seconded by: Alderman Allen

MOTION Passed

Ayes: Erma Johnson, Diandra Hosey, Robert Amos, Teresa Mack, Roschelle Gibson, David Moore, Roshunda Harris-Allen

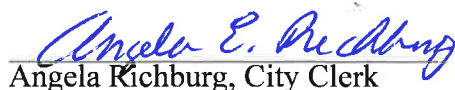
APPROVED:



Richard White, Mayor

9-22-22
Date

ATTEST:



Angela Richburg, City Clerk

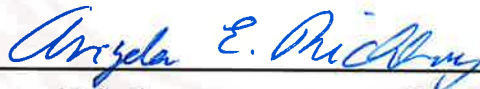
9-22-2022
Date

NOTICE OF SPECIAL CALLED MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF BYRAM, MISSISSIPPI

Notice of a Special Called Meeting of the Mayor and Board of Aldermen is hereby given by the undersigned. Said meeting shall be held on Thursday, September 15, 2022, 6:30 P.M. at Byram City Hall, 5901 Terry Road, Byram, Mississippi.

The business to be brought before the meeting shall be limited to the following:

Adoption of the FY 22/23 Budgets



Angela E. Richburg

Posted by Angela Richburg, City Clerk, September 8, 2022

**City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023**

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023
Total Revenues	\$13,752,775	\$12,648,620	\$12,648,620
Expenditures			
100 LEGISLATIVE - BOARD	252,867	265,869	259,015
110 JUDICIAL	373,621	409,783	409,783
120 EXECUTIVE - MAYOR	66,541	41,558	41,558
140 ADMINISTRATION - FINANCIAL/CITY CLERK	467,231	515,009	515,009
190 PLANNING & ZONING	135,430	120,574	120,574
195 ADMINISTRATION - GENERAL	310,320	346,596	346,596
200 POLICE	3,340,173	3,460,310	3,460,310
260 FIRE	2,165,507	2,410,506	2,410,506
280 BUILDING INSPECTION	138,742	143,035	143,035
301 STREETS	2,083,129	2,793,914	2,799,714
550 RECREATION	206,631	252,307	253,357
900 TRANSFERS	4,212,581	1,889,159	1,889,163
Total Expenditures	13,752,774	12,648,620	12,648,620
Net (Revenues less Expenditures)	\$0	\$0	\$0

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023
General Fund Revenues			
Court Revenues	408,000	398,400	398,400
Franchise Fees	439,000	430,000	430,000
Licenses & Permits	\$186,700	\$98,500	98,500
Other Revenues	456,800	423,630	423,630
State Shared Revenues	961,235	1,476,397	1,476,397
Sales Tax Revenues	3,135,000	3,288,000	3,288,000
Total	\$5,586,735	\$6,114,927	\$6,114,927
Beginning Cash	2,973,993	957,822	957,822
Reserves	1,850,000	1,850,000	1,850,000
Total Other Than Ad Valorem	\$10,410,728	\$8,922,750	\$8,922,750
Ad Valorem	\$3,342,047	\$3,725,871	\$3,725,871
Total General Fund Revenues	\$13,752,775	\$12,648,620	\$12,648,620

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023
General Fund Expenditures			
Legislative			
Personal Services	\$211,382	\$230,994	\$224,140
Supplies	2,240	2,240	2,240
Services	39,245	32,635	32,635
Capital Outlay/Debt Service	0	0	0
Total	\$252,867	\$265,869	\$259,015
Judicial			
Personal Services	\$243,151	\$273,083	\$273,083
Supplies	6,000	7,000	7,000
Services	123,470	128,200	128,200
Capital Outlay/Debt Service	1,000	1,500	1,500
Total	\$373,621	\$409,783	\$409,783
Executive			
Personal Services	\$59,431	\$34,608	\$34,608
Supplies	1,125	950	950
Services	5,635	5,000	5,000
Capital Outlay/Debt Service	350	1,000	1,000
Total	\$66,541	\$41,558	\$41,558
Financial Administration			
Personal Services	\$297,640	\$344,263	\$344,263
Supplies	9,500	9,500	9,500
Services	157,591	157,245	157,245
Capital Outlay/Debt Service	2,500	4,000	4,000
Total	\$467,231	\$515,009	\$515,009
Planning & Zoning			
Personal Services	\$65,905	\$71,449	\$71,449
Supplies	4,250	3,200	3,200
Services	64,975	44,725	44,725
Capital Outlay/Debt Service	300	1,200	1,200
Total	\$135,430	\$120,574	\$120,574

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023
General Administration			
Personal Services	\$0	\$0	\$0
Supplies	29,750	34,750	34,750
Services	277,570	306,346	306,346
Capital Outlay/Debt Service	3,000	5,500	5,500
Total	\$310,320	\$346,596	\$346,596
Police Department			
Personal Services	\$2,341,145	\$2,604,055	\$2,604,055
Supplies	261,500	228,200	228,200
Services	500,338	488,030	488,030
Capital Outlay/Debt Service	237,190	140,025	140,025
Total	\$3,340,173	\$3,460,310	\$3,460,310
Fire Department			
Personal Services	\$1,781,906	\$2,002,763	\$2,002,763
Supplies	80,870	80,875	80,875
Services	179,795	163,932	163,932
Capital Outlay/Debt Service	122,936	162,935	162,935
Total	\$2,165,507	\$2,410,506	\$2,410,506
Building Inspection			
Personal Services	\$102,052	\$109,000	\$109,000
Supplies	8,350	9,970	9,970
Services	22,340	22,065	22,065
Capital Outlay/Debt Service	6,000	2,000	2,000
Total	\$138,742	\$143,035	\$143,035

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023
Street Department			
Personal Services	\$324,590	\$415,843	\$415,843
Supplies	189,800	260,800	260,800
Services	359,490	331,410	337,210
Capital Outlay/Debt Service	1,209,248	1,785,861	1,785,861
Total	\$2,083,129	\$2,793,914	\$2,799,714
Recreation			
Personal Services	\$91,551	\$100,677	\$100,677
Supplies	55,910	57,710	57,710
Services	48,170	83,920	84,970
Capital Outlay/Debt Service	11,000	10,000	10,000
Total	\$206,631	\$252,307	\$253,357
Transfers			
Transfer Out	1,404,759	0	0
Reserves	1,850,000	1,850,000	1,850,000
Ending Cash	957,822	39,159	39,163
Total	\$4,212,581	\$1,889,159	\$1,889,163
Total General Fund Expenditures	\$13,752,774	\$12,648,620	\$12,648,620

City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021-22	PRELIMINARY BUDGET FY2022-23	PROPOSED BUDGET FY2022-23
Total Revenues	\$2,173,386	\$2,386,105	\$2,386,105
Expenditures			
320 SEWER	1,993,194	2,239,285	2,239,285
Total Expenditures	1,993,194	2,239,285	2,239,285
Net (Revenues less Expenditures)	\$180,192	\$146,820	\$146,820

	Amended Adopted Budget FY2021-22	PRELIMINARY BUDGET FY2022-23	PROPOSED BUDGET FY2022-23
Sewer Fund Revenues			
Billing	2,070,886	2,205,114	2,205,114
Interest Earned	5,050	800	800
Other Revenue	0	0	0
Loan Proceeds	62,800	0	0
Total	\$2,138,736	\$2,205,914	\$2,205,914
Beginning Cash	34,651	180,192	180,192
Reserves	0	0	0
Total Sewer Fund Revenues	\$2,173,386	\$2,386,105	\$2,386,105

Sewer			
Personal Services	\$294,412	\$311,453	\$311,453
Supplies	127,310	521,310	521,310
Services	713,415	654,415	654,415
Capital Outlay/Debt Service	522,057	416,107	416,107
Total	\$1,657,194	\$1,903,285	\$1,903,285
Intercompany			
Transfer to Bond & Interest Fund	\$336,000	\$336,000	336,000
Total	\$336,000	\$336,000	\$336,000

Total Sewer Fund Expenditures	\$1,993,194	\$2,239,285	\$2,239,285
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City of Byram
Tourism Fund Budget
Fiscal Year Ending September 30, 2023

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2021/2022	FY2022/2023	FY2022/2023
Total Revenues	\$238,315	\$240,765	\$240,765
Expenditures			
Total Expenditures	108,050	121,400	121,400
Total Expenditures	108,050	121,400	121,400
Net (Revenues less Expenditures)	\$130,265	\$119,365	\$119,365

	FY2021/2022 Adopted Budget	FY2022/2023 PRELIMINARY BUDGET	FY2022/2023 PROPOSED BUDGET
Tourism Fund Revenues			
SALES TAX (2%)	86,000	82,200	82,200
STATE SHARED REVENUES	2,500	2,200	2,200
OTHER REVENUES	26,250	26,000	26,000
INTEREST	625	100	100
Total	\$115,375	\$110,500	\$110,500
Beginning Cash	\$122,940	\$130,265	\$130,265
Transfers In	0	0	0
Total Revenues	\$238,315	\$240,765	\$240,765

Tourism Fund Expenditures

Personal Services	\$0	\$0	\$0
Supplies	7,000	11,500	11,500
Other	101,050	109,900	109,900
Capital Outlay	0	50,000	50,000
Total	\$108,050	\$121,400	\$121,400

Total Expenditures	\$108,050	\$121,400	\$121,400
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City of Byram
Law Enforcement Fund Budget
Fiscal Year Ending September 30, 2023

	AMENDED BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2021/2022	FY2022/2023	FY2022/2023
Total Revenues	\$17,700	\$13,250	\$13,250
Expenditures			
Total Expenditures	4,500	11,000	11,000
Total Expenditures	4,500	11,000	11,000
Net (Revenues less Expenditures)	\$13,200	\$2,250	\$2,250

	AMENDED BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2021/2022	FY2022/2023	FY2022/2023
Law Enforcement Fund Revenues			
ASSET FORFEITURE	2,600	0	0
INTEREST	100	50	50
Total	\$2,700	\$50	\$50
Beginning Cash	\$15,000	\$13,200	\$13,200
Transfers In	0	0	0
Total Revenues	\$17,700	\$13,250	\$13,250
Law Enforcement Fund Expenditures			
Law Enforcement			
Personal Services	\$0	\$0	\$0
Supplies	4,500	4,000	4,000
Other	0	0	0
Capital Outlay/Debt Service	0	7,000	7,000
Total	\$4,500	\$11,000	\$11,000
Total Expenditures	\$4,500	\$11,000	\$11,000

City of Byram
ARPA Fund Budget
Fiscal Year Ending September 30, 2023

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2021/2022	FY2022/2023	FY2022/2023
Total Revenues	\$2,816,450	\$2,772,450	\$2,772,450
Expenditures			
Total Expenditures	45,000	45,000	45,000
Total Expenditures	45,000	45,000	45,000
Net (Revenues less Expenditures)	\$2,771,450	\$2,727,450	\$2,727,450

	FY2021/2022 Adopted Budget	FY2022/2023 PRELIMINARY BUDGET	FY2022/2023 PROPOSED BUDGET
Tourism Fund Revenues			
INTERLOCAL FUNDS	1,404,000	0	0
OTHER REVENUES	0	0	0
INTEREST	7,700	1,000	1,000
Total	\$1,411,700	\$1,000	\$1,000
Beginning Cash	\$0	\$2,771,450	\$2,771,450
Transfers In	1,404,750	0	0
Total Revenues	\$2,816,450	\$2,772,450	\$2,772,450
ARPA Fund Expenditures			
Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Other	45,000	45,000	45,000
Total	\$45,000	\$45,000	\$45,000
Transfers to General Fund	\$0	\$0	\$0
Total Expenditures	\$45,000	\$45,000	\$45,000

City of Byram
SB2948 Flood Control Fund Budget
Fiscal Year Ending September 30, 2023

	BUDGET	PRELIMINARY	PROPOSED
	FY2021/2022	FY2022/2023	FY2022/2023
		BUDGET	BUDGET
Total Revenues	\$400,000	\$400,050	\$400,050
Expenditures			
Total Expenditures	0	400,050	400,050
Total Expenditures	0	400,050	400,050
Net (Revenues less Expenditures)	\$400,000	\$0	\$0

	FY2021/2022	FY2022/2023	FY2022/2023
	Adopted	PRELIMINARY	PROPOSED
	Budget	BUDGET	BUDGET
SB2948 Flood Control Fund Revenues			
State Shared Revenues	400,000	0	0
Other Revenues	0	0	0
Interest	0	50	50
Total	\$400,000	\$50	\$50
Beginning Cash	\$0	\$400,000	\$400,000
Transfers In	0	0	0
Total Revenues	\$400,000	\$400,050	\$400,050
SB2948 Flood Control Fund Expenditures			
Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Services	0	0	0
Capital Outlay/Debt Service	0	400,050	400,050
Total	\$0	\$400,050	\$400,050
Transfers to General Fund	\$0	\$0	\$0
Total Expenditures	\$0	\$400,050	\$400,050

City of Byram
HB1353 Bridges & Drainage Fund Budget
Fiscal Year Ending September 30, 2023

	BUDGET	PRELIMINARY	PROPOSED
	FY2021/2022	FY2022/2023	FY2022/2023
Total Revenues	\$0	\$500,050	\$500,050
Expenditures			
Total Expenditures	0	425,000	425,000
Total Expenditures	0	425,000	425,000
Net (Revenues less Expenditures)	\$0	\$75,050	\$75,050

	FY2021/2022	FY2022/2023	FY2022/2023
	Adopted	PRELIMINARY	PROPOSED
	Budget	BUDGET	BUDGET
HB1353 Bridges & Drainage Fund Revenues			
State Shared Revenues	0	500,000	500,000
Other Revenues	0	0	0
Interest	0	50	50
Total	\$0	\$500,050	\$500,050
Beginning Cash	\$0	\$0	\$0
Transfers In	0	0	0
Total Revenues	\$0	\$500,050	\$500,050
HB1353 Bridges & Drainage Fund Expenditures			
Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Services	0	0	0
Capital Outlay/Debt Service	0	425,000	425,000
Total	\$0	\$425,000	\$425,000
Transfers to General Fund	\$0	\$0	\$0
Total Expenditures	\$0	\$425,000	\$425,000

City of Byram
2012 GO Bond & Interest Fund Budget
Fiscal Year Ending September 30, 2023

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2021/2022	FY2022/2023	FY2022/2023
Total Revenues	\$779,711	\$820,758	\$820,758
Expenditures			
Total Expenditures	329,714	326,384	326,384
Total Expenditures	329,714	326,384	326,384
Net (Revenues less Expenditures)	\$449,998	\$494,374	\$494,374

	FY2021/2022 Adopted Budget	FY2022/2023 PRELIMINARY BUDGET	FY2022/2023 PROPOSED BUDGET
2012 GO Bond & Interest Fund Revenues			
AD VALOREM TAXES	338,713	349,844	349,844
STATE SHARED REVENUES	14,877	20,666	20,666
INTEREST	2,500	250	250
Total	\$356,090	\$370,760	\$370,760
Beginning Cash	\$423,621	\$449,998	\$449,998
Transfers In	0	0	0
Total Revenues	\$779,711	\$820,758	\$820,758

2012 GO Bond & Interest Fund Expenditures

DEBT SERVICE			
Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Other	4,754	4,754	4,754
Capital Outlay/Debt Service	324,960	321,630	321,630
Total	\$329,714	\$326,384	\$326,384
Total Expenditures	\$329,714	\$326,384	\$326,384

City of Byram
2017 BTC TIF Bond & Interest Fund Budget
Fiscal Year Ending September 30, 2023

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2021-22	FY2022-23	FY2022-23
Total Revenues	\$1,086,029	\$1,086,294	\$1,086,294
Expenditures			
Total Expenditures	472,553	471,268	471,268
Total Expenditures	472,553	471,268	471,268
Net (Revenues less Expenditures)	\$613,476	\$615,027	\$615,027

	FY2021-22	FY2022-23	FY2022-23
	Adopted Budget	PRELIMINARY BUDGET	PROPOSED BUDGET
2017 BTC TIF Bond & Interest Fund Revenues			
AD VALOREM TAXES	103,656	104,018	104,018
INTEREST	3,000	300	300
SALES TAX - GENERAL	300,000	325,000	325,000
HINDS CO INTERLOCAL FUNDS	43,268	43,500	43,500
Total	\$449,924	\$472,818	\$472,818
Beginning Cash	\$636,105	\$613,476	\$613,476
Transfers In	0	0	0
Total Revenues	\$1,086,029	\$1,086,294	\$1,086,294

2017 BTC TIF Bond & Interest Fund Expenditures

DEBT SERVICE

Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Other	0	0	0
Capital Outlay/Debt Service	472,553	471,268	471,268
Total	\$472,553	\$471,268	\$471,268

Total Expenditures	\$472,553	\$471,268	\$471,268
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City of Byram
2018 Sewer System Revenue Bond & Interest
Fiscal Year Ending September 30, 2023

	AMENDED BUDGET FY2021/2022	PRELIMINARY BUDGET FY2022/2023	PROPOSED BUDGET FY2022/2023
Total Revenues	\$883,754	\$832,454	\$832,454
Expenditures			
Total Expenditures	387,600	389,400	389,400
Total Expenditures	387,600	389,400	389,400
Net (Revenues less Expenditures)	\$496,154	\$443,054	\$443,054

	FY2021/2022 AMENDED BUDGET	FY2022/2023 PRELIMINARY BUDGET	FY2022/2023 PROPOSED BUDGET
2018 Sewer System Revenue Bond & Interest			
INTEREST	3,300	300	300
TRANSFER FROM SEWER FUND	336,000	336,000	336,000
RESERVE	0	0	0
Total	\$339,300	\$336,300	\$336,300
Beginning Cash	\$544,454	\$496,154	\$496,154
Transfers In	0	0	0
Total Revenues	\$883,754	\$832,454	\$832,454

2018 Sewer System Revenue Bond & Interest

DEBT SERVICE

Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Other	0	0	0
Capital Outlay/Debt Service	387,600	389,400	389,400
Total	\$387,600	\$389,400	\$389,400

Total Expenditures	\$387,600	\$389,400	\$389,400
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City of Byram
Unemployment Fund Budget
Fiscal Year Ending September 30, 2023

	BUDGET	PRELIMINARY BUDGET
	FY2020/2021	FY2022/2023
Total Revenues	\$44,049	\$42,099
Expenditures		
750 UNEMPLOYMENT CLAIMS	2,000	4,000
900 INTERCOMPANY TRANSFER	0	0
Total Expenditures	2,000	4,000
Net (Revenues less Expenditures)	\$42,049	\$38,099

	FY2020/2021 Adopted Budget	FY2022/2023 PRELIMINARY BUDGET
Unemployment Fund Revenues		
Interest	135	50
Contributions - General Fund	0	0
Contributions - Sewer Fund	0	0
Total	\$135	\$50
Beginning Cash	\$43,914	\$42,049
Transfers In	0	0
Total Unemployment Fund Revenues	\$44,049	\$42,099
Unemployment Fund Expenditures		
Unemployment		
Other	2,000	4,000
Total	\$2,000	\$4,000
Total Unemployment Fund Expenditure:	\$2,000	\$4,000