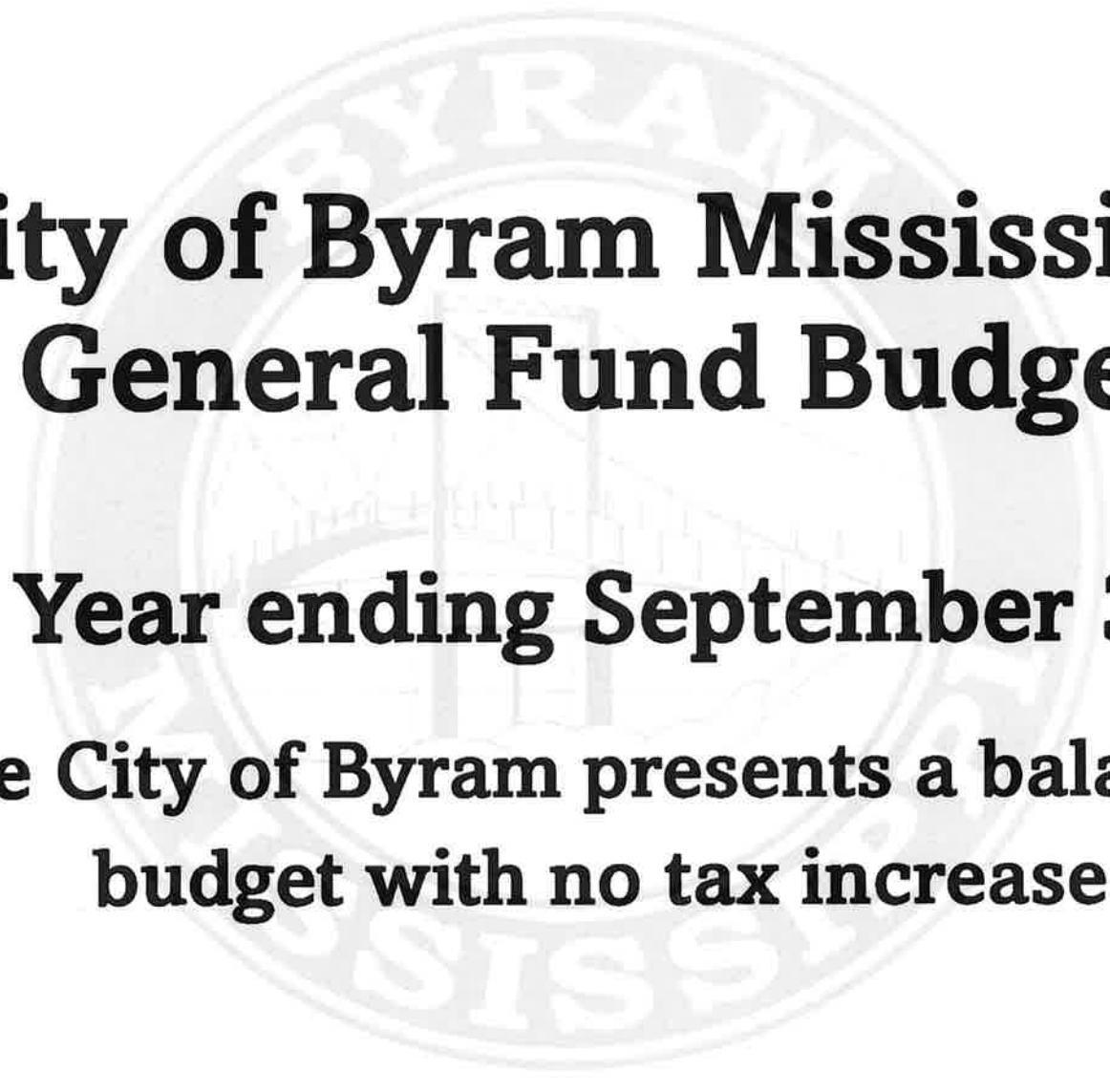




**CITY OF BYRAM  
AGENDA FOR THE SPECIAL CALLED MEETING OF THE  
MAYOR AND BOARD OF ALDERMEN  
THURSDAY, SEPTEMBER 3, 2026, 6:30 PM  
City Hall: 5901 Terry Road, Byram, MS**

- 1. Welcome and Call to Order**
- 2. Roll Call**
- 3. Presented Items**
  - a. Public Hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget of the City of Byram, Mississippi for the fiscal year beginning October 1, 2026 and ending September 30, 2027.**
  - b. Approval of Millage Resolution for FY2026/2027**
- 4. Adjourn**



# **City of Byram Mississippi General Fund Budget**

## **Fiscal Year ending September 30, 2027**

**The City of Byram presents a balanced  
budget with no tax increase**

# **FY2026/2027 CAPITAL OUTLAY SUMMARY**

## **CAPITAL PROJECTS: STREETS**

Siwell/Terry Rd Intersection: widening, paving & striping  
Paving Terry Rd North from Siwell/Terry Rd Intersection  
City Overlay Project

## **CAPITAL PROJECTS: PARK**

Soccer Complex, Nature Trails & Dog Park

## **CAPITAL PROJECTS: DRAINAGE**

**Alixandria Drive Drainage Improvements**

**Barrington Drive Drainage Improvements**

**Windmill Drive Drainage Improvements**

## **CAPITAL PROJECTS: SEWER**

**Begin Phase 2 of Big Creek Sewer Interception Project**

**Begin sewer service expansion on Hinds Parkway**

## **CAPITAL OUTLAY: VEHICLES & EQUIPMENT**

**3 new Police patrol vehicles & 2 new Public Works trucks**

**CITY OF BYRAM GENERAL FUND BUDGET  
FISCAL YEAR ENDING SEPTEMBER 30, 2027  
GENERAL FUND REVENUES**

|                                    |                   |
|------------------------------------|-------------------|
| <b>AD VALOREM</b>                  | <b>3,911,474</b>  |
| <b>COURT REVENUES</b>              | <b>445,000</b>    |
| <b>FRANCHISE FEES</b>              | <b>450,528</b>    |
| <b>LICENSES &amp; PERMITS</b>      | <b>143,000</b>    |
| <b>SALES TAX</b>                   | <b>3,800,000</b>  |
| <b>STATE SHARED REVENUES</b>       | <b>3,428,230</b>  |
| <b>OTHER REVENUE</b>               | <b>210,325</b>    |
| <b>RESERVES</b>                    | <b>1,850,000</b>  |
| <b>BEGINNING CASH</b>              | <b>1,016,041</b>  |
| <b>TOTAL GENERAL FUND REVENUES</b> | <b>15,254,599</b> |

---

**CITY OF BYRAM GENERAL FUND BUDGET  
FISCAL YEAR ENDING SEPTEMBER 30, 2027  
GENERAL FUND EXPENDITURES**

|                                               |                   |
|-----------------------------------------------|-------------------|
| <b>LEGISLATIVE - BOARD</b>                    | <b>300,528</b>    |
| <b>JUDICIAL</b>                               | <b>475,028</b>    |
| <b>EXECUTIVE - MAYOR</b>                      | <b>35,674</b>     |
| <b>ADMIN - FINANCIAL/CITY CLERK</b>           | <b>597,230</b>    |
| <b>PLANNING &amp; ZONING</b>                  | <b>104,174</b>    |
| <b>ADMIN - GENERAL CITY HALL</b>              | <b>357,975</b>    |
| <b>POLICE</b>                                 | <b>4,079,369</b>  |
| <b>FIRE</b>                                   | <b>2,811,493</b>  |
| <b>BUILDING INSPECTION</b>                    | <b>246,849</b>    |
| <b>STREETS</b>                                | <b>4,158,760</b>  |
| <b>PARKS &amp; RECREATION</b>                 | <b>210,498</b>    |
| <b>TRANSFERS (ENDING CASH &amp; RESERVES)</b> | <b>1,877,020</b>  |
| <b>TOTAL EXPENDITURES</b>                     | <b>15,254,599</b> |

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**NET (REVENUES LESS EXPENDITURES)**

**-**

## **CITY OF BYRAM GENERAL FUND BUDGET FISCAL YEAR ENDING SEPTEMBER 30, 2027 EXPENDITURES BY DEPARTMENT**

### **LEGISLATIVE**

|                                    |                |
|------------------------------------|----------------|
| <b>PERSONNEL SERVICES</b>          | <b>251,278</b> |
| <b>SUPPLIES</b>                    | <b>2,850</b>   |
| <b>PROFESSIONAL SERVICES</b>       | <b>46,400</b>  |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>-</b>       |
| <b>TOTAL</b>                       | <b>300,528</b> |

### **JUDICIAL**

|                                    |                |
|------------------------------------|----------------|
| <b>PERSONNEL SERVICES</b>          | <b>322,728</b> |
| <b>SUPPLIES</b>                    | <b>10,300</b>  |
| <b>PROFESSIONAL SERVICES</b>       | <b>142,000</b> |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>-</b>       |
| <b>TOTAL</b>                       | <b>475,028</b> |

### **EXECUTIVE - MAYOR**

|                                    |               |
|------------------------------------|---------------|
| <b>PERSONNEL SERVICES</b>          | <b>23,104</b> |
| <b>SUPPLIES</b>                    | <b>650</b>    |
| <b>PROFESSIONAL SERVICES</b>       | <b>11,920</b> |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>-</b>      |
| <b>TOTAL</b>                       | <b>35,674</b> |

# **CITY OF BYRAM GENERAL FUND BUDGET FISCAL YEAR ENDING SEPTEMBER 30, 2027 EXPENDITURES BY DEPARTMENT**

## **ADMIN - FINANCIAL/CITY CLERK**

|                                    |                |
|------------------------------------|----------------|
| <b>PERSONNEL SERVICES</b>          | <b>347,980</b> |
| <b>SUPPLIES</b>                    | <b>14,000</b>  |
| <b>PROFESSIONAL SERVICES</b>       | <b>235,250</b> |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>-</b>       |
| <b>TOTAL</b>                       | <b>597,230</b> |

## **PLANNING & ZONING**

|                                    |                |
|------------------------------------|----------------|
| <b>PERSONNEL SERVICES</b>          | <b>61,774</b>  |
| <b>SUPPLIES</b>                    | <b>8,100</b>   |
| <b>PROFESSIONAL SERVICES</b>       | <b>34,300</b>  |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>-</b>       |
| <b>TOTAL</b>                       | <b>104,174</b> |

## **CITY HALL**

|                                    |                |
|------------------------------------|----------------|
| <b>PERSONNEL SERVICES</b>          | <b>-</b>       |
| <b>SUPPLIES</b>                    | <b>42,000</b>  |
| <b>PROFESSIONAL SERVICES</b>       | <b>315,975</b> |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>-</b>       |
| <b>TOTAL</b>                       | <b>357,975</b> |



## **CITY OF BYRAM GENERAL FUND BUDGET FISCAL YEAR ENDING SEPTEMBER 30, 2027 EXPENDITURES BY DEPARTMENT**

### **POLICE**

|                                    |                  |
|------------------------------------|------------------|
| <b>PERSONNEL SERVICES</b>          | <b>3,052,485</b> |
| <b>SUPPLIES</b>                    | <b>410,400</b>   |
| <b>PROFESSIONAL SERVICES</b>       | <b>561,484</b>   |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>55,000</b>    |
| <b>TOTAL</b>                       | <b>4,079,369</b> |

### **FIRE**

|                                    |                  |
|------------------------------------|------------------|
| <b>PERSONNEL SERVICES</b>          | <b>2,477,563</b> |
| <b>SUPPLIES</b>                    | <b>131,250</b>   |
| <b>PROFESSIONAL SERVICES</b>       | <b>202,680</b>   |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>-</b>         |
| <b>TOTAL</b>                       | <b>2,811,493</b> |

### **BUILDING INSPECTION**

|                                    |                |
|------------------------------------|----------------|
| <b>PERSONNEL SERVICES</b>          | <b>128,058</b> |
| <b>SUPPLIES</b>                    | <b>10,900</b>  |
| <b>PROFESSIONAL SERVICES</b>       | <b>37,500</b>  |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>70,391</b>  |
| <b>TOTAL</b>                       | <b>246,849</b> |

# CITY OF BYRAM GENERAL FUND BUDGET FISCAL YEAR ENDING SEPTEMBER 30, 2027 EXPENDITURES BY DEPARTMENT

## **STREETS**

|                                    |                  |
|------------------------------------|------------------|
| <b>PERSONNEL SERVICES</b>          | <b>583,783</b>   |
| <b>SUPPLIES</b>                    | <b>159,750</b>   |
| <b>PROFESSIONAL SERVICES</b>       | <b>617,000</b>   |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>2,798,226</b> |
| <b>TOTAL</b>                       | <b>4,158,760</b> |

## **PARKS & RECREATION**

|                                    |                |
|------------------------------------|----------------|
| <b>PERSONNEL SERVICES</b>          | <b>105,968</b> |
| <b>SUPPLIES</b>                    | <b>47,000</b>  |
| <b>PROFESSIONAL SERVICES</b>       | <b>57,530</b>  |
| <b>CAPITAL OUTLAY/DEBT SERVICE</b> | <b>-</b>       |
| <b>TOTAL</b>                       | <b>210,498</b> |

## **TRANSFERS (ENDING CASH & RESERVES)**

|                      |                  |
|----------------------|------------------|
| <b>TRANSFERS OUT</b> | <b>-</b>         |
| <b>RESERVES</b>      | <b>1,850,000</b> |
| <b>ENDING CASH</b>   | <b>27,020</b>    |
| <b>TOTAL</b>         | <b>1,877,020</b> |

**CITY OF BYRAM**  
**100 FUND: TOURISM FUND BUDGET**  
**FISCAL YEAR ENDING SEPTEMBER 30, 2027**

| REVENUES              |                |
|-----------------------|----------------|
| SALES TAX (2%)        | 92,000         |
| STATE SHARED REVENUES | -              |
| OTHER REVENUES        | 18,000         |
| INTEREST              | 3,600          |
| <b>TOTAL</b>          | <b>113,600</b> |

| EXPENDITURES      |                |
|-------------------|----------------|
| SUPPLIES          | 26,250         |
| CONTRACT SERVICES | 121,900        |
| CAPITAL OUTLAY    | -              |
| <b>TOTAL</b>      | <b>148,150</b> |

|                               |                |
|-------------------------------|----------------|
| <b>BEGINNING CASH</b>         | <b>111,705</b> |
| <b>TOURISM REVENUES</b>       | <b>113,600</b> |
| <b>TOTAL TOURISM REVENUES</b> | <b>225,305</b> |

|                             |                |
|-----------------------------|----------------|
| <b>TOURISM EXPENDITURES</b> | <b>148,150</b> |
|-----------------------------|----------------|

|                                         |               |
|-----------------------------------------|---------------|
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>77,155</b> |
|-----------------------------------------|---------------|

**CITY OF BYRAM**  
**101 FUND: 2% RESTAURANT TAX BUDGET**  
**FISCAL YEAR ENDING SEPTEMBER 30, 2027**

|                |           |
|----------------|-----------|
| REVENUES       |           |
| SALES TAX      | 1,200,000 |
| OTHER REVENUES | .         |
| INTEREST       | 40,000    |
| TOTAL REVENUES | 1,240,000 |

|                    |           |
|--------------------|-----------|
| EXPENDITURES       |           |
| SUPPLIES           | 5,000     |
| CONTRACT SERVICES  | 322,600   |
| CAPITAL OUTLAY     | 2,230,000 |
| TOTAL EXPENDITURES | 2,557,600 |

|                |           |
|----------------|-----------|
| BEGINNING CASH | 1,969,245 |
| REVENUES       | 1,240,000 |
| TOTAL REVENUES | 3,209,245 |

|                    |           |
|--------------------|-----------|
| TOTAL EXPENDITURES | 2,557,600 |
|--------------------|-----------|

|                                  |         |
|----------------------------------|---------|
| NET (REVENUES LESS EXPENDITURES) | 651,645 |
|----------------------------------|---------|

**CITY OF BYRAM**  
**110 FUND: LAW ENFORCEMENT BUDGET**  
**FISCAL YEAR ENDING SEPTEMBER 30, 2027**

|                       |            |
|-----------------------|------------|
| <b>REVENUES</b>       |            |
| ASSET FORFEITURE      | -          |
| INTEREST              | 500        |
| <b>TOTAL REVENUES</b> | <b>500</b> |

|                           |              |
|---------------------------|--------------|
| <b>EXPENDITURES</b>       |              |
| SUPPLIES                  | 5,000        |
| SERVICES & OTHER CHARGES  | 2,000        |
| CAPITAL OUTLAY            | -            |
| <b>TOTAL EXPENDITURES</b> | <b>7,000</b> |

|                       |               |
|-----------------------|---------------|
| <b>BEGINNING CASH</b> | <b>17,637</b> |
| <b>REVENUES</b>       | <b>500</b>    |
| <b>TOTAL REVENUES</b> | <b>18,137</b> |

|                           |              |
|---------------------------|--------------|
| <b>TOTAL EXPENDITURES</b> | <b>7,000</b> |
|---------------------------|--------------|

|                                         |               |
|-----------------------------------------|---------------|
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>11,137</b> |
|-----------------------------------------|---------------|

**CITY OF BYRAM**  
**133 FUND: SB2468 SIWELL/TERRY RD INTERSECTION**  
**FISCAL YEAR ENDING SEPTEMBER 30, 2027**

| REVENUES                          |               |
|-----------------------------------|---------------|
| STATE OF MS - SB2468 GRANT INCOME | -             |
| OTHER REVENUES                    | -             |
| INTEREST                          | 12,000        |
| TRANSFERS IN                      | -             |
| <b>TOTAL REVENUES</b>             | <b>12,000</b> |

| EXPENDITURES                |         |
|-----------------------------|---------|
| PERSONNEL SERVICES          | -       |
| SUPPLIES                    | -       |
| PROFESSIONAL SERVICES       | -       |
| CAPITAL OUTLAY/DEBT SERVICE | 532,348 |
| TRANSFERS TO GENERAL FUND   | -       |
| <b>TOTAL EXPENDITURES</b>   |         |

|                              |                |
|------------------------------|----------------|
| <b>BEGINNING CASH</b>        | <b>520,348</b> |
| <b>REVENUES</b>              | <b>12,000</b>  |
| <b>TOTAL SB2468 REVENUES</b> | <b>532,348</b> |

|                                       |                |
|---------------------------------------|----------------|
| <b>TOTAL SB2948 FUND EXPENDITURES</b> | <b>532,348</b> |
|---------------------------------------|----------------|

|                                         |          |
|-----------------------------------------|----------|
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>0</b> |
|-----------------------------------------|----------|

**CITY OF BYRAM**  
**200 FUND: 2012 G.O. BOND BUDGET**  
**FISCAL YEAR ENDING SEPTEMBER 30, 2027**

| REVENUES              |                |
|-----------------------|----------------|
| AD VALOREM TAXES      | 319,300        |
| STATE SHARED REVENUES | 8,000          |
| INTEREST              | 16,000         |
| <b>TOTAL REVENUES</b> | <b>343,300</b> |

| EXPENDITURES              |                |
|---------------------------|----------------|
| PERSONNEL SERVICES        | .              |
| SUPPLIES                  | .              |
| CONTRACT SERVICES         | 7,000          |
| DEBT SERVICE              | 324,180        |
| <b>TOTAL EXPENDITURES</b> | <b>331,180</b> |

|                       |                |
|-----------------------|----------------|
| <b>BEGINNING CASH</b> | <b>556,517</b> |
| <b>REVENUES</b>       | <b>343,300</b> |
| <b>TOTAL REVENUES</b> | <b>899,817</b> |

|                           |                |
|---------------------------|----------------|
| <b>TOTAL EXPENDITURES</b> | <b>324,180</b> |
|---------------------------|----------------|

|                                         |                |
|-----------------------------------------|----------------|
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>575,637</b> |
|-----------------------------------------|----------------|

**CITY OF BYRAM**  
**215 FUND: BTC 2017 TIF BOND BUDGET**  
**FISCAL YEAR ENDING SEPTEMBER 30, 2027**

| REVENUES                |                |
|-------------------------|----------------|
| AD VALOREM TAXES        | 107,890        |
| INTEREST                | 18,000         |
| SALES TAX - GENERAL     | 425,500        |
| HINDS COUNTY INTERLOCAL | 41,989         |
| <b>TOTAL REVENUES</b>   | <b>593,379</b> |

| EXPENDITURES              |                |
|---------------------------|----------------|
| SUPPLIES                  | .              |
| CONTRACT SERVICES         | .              |
| DEBT SERVICE              | 472,468        |
| <b>TOTAL EXPENDITURES</b> | <b>472,468</b> |

|                                         |                  |
|-----------------------------------------|------------------|
| <b>BEGINNING CASH</b>                   | <b>740,807</b>   |
| <b>REVENUES</b>                         | <b>593,379</b>   |
| <b>TOTAL REVENUES</b>                   | <b>1,334,186</b> |
| <hr/>                                   |                  |
| <b>TOTAL EXPENDITURES</b>               | <b>472,468</b>   |
| <hr/>                                   |                  |
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>861,719</b>   |
| <hr/>                                   |                  |



**CITY OF BYRAM**  
**220 FUND: 2018 SEWER REVENUE BOND BUDGET**  
**FISCAL YEAR ENDING SPTENBER 30, 2027**

|                       |                |
|-----------------------|----------------|
| <b>REVENUES</b>       |                |
| INTEREST              | 7,000          |
| TRANSFER FROM SEWER   | 420,000        |
| <b>TOTAL REVENUES</b> | <b>427,000</b> |

|                           |                |
|---------------------------|----------------|
| <b>EXPENDITURES</b>       |                |
| SUPPLIES                  | .              |
| CONTRACT SERVICES         | .              |
| CAPITAL OUTLAY            | 392,099        |
| <b>TOTAL EXPENDITURES</b> | <b>392,099</b> |

|                       |                |
|-----------------------|----------------|
| <b>BEGINNING CASH</b> | <b>313,455</b> |
| <b>REVENUES</b>       | <b>427,000</b> |
| <b>TOTAL REVENUES</b> | <b>740,455</b> |

|                           |                |
|---------------------------|----------------|
| <b>TOTAL EXPENDITURES</b> | <b>392,099</b> |
|---------------------------|----------------|

|                                         |                |
|-----------------------------------------|----------------|
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>348,356</b> |
|-----------------------------------------|----------------|

**CITY OF BYRAM**  
**225 FUND: BTC PHASE 3 TIF BOND BUDGET**  
**FISCAL YEAR ENDING SPTEMBER 30, 2027**

| REVENUES                |                |
|-------------------------|----------------|
| AD VALOREM TAXES        | 48,314         |
| INTEREST                | -              |
| SALES TAX - GENERAL     | 176,342        |
| HINDS COUNTY INTERLOCAL | 20,585         |
| BOND PROCEEDS           |                |
| <b>TOTAL REVENUES</b>   | <b>245,241</b> |

| EXPENDITURES      |                |
|-------------------|----------------|
| SUPPLIES          | -              |
| CONTRACT SERVICES | -              |
| DEBT SERVICE      | 104,395        |
| CAPITAL OUTLAY    | -              |
| <b>TOTAL</b>      | <b>104,395</b> |

|                                         |                |
|-----------------------------------------|----------------|
| <b>BEGINNING CASH</b>                   | <b>141,125</b> |
| <b>REVENUES</b>                         | <b>245,241</b> |
| <b>TOTAL REVENUES</b>                   | <b>386,366</b> |
| <hr/>                                   |                |
| <b>TOTAL EXPENDITURES</b>               | <b>104,395</b> |
| <hr/>                                   |                |
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>281,971</b> |

**CITY OF BYRAM**  
**260 FUND: FIRE REBATE BUDGET**  
**FISCAL YEAR ENDING SEPTEMBER 30, 2027**

|                        |               |
|------------------------|---------------|
| <b>REVENUES</b>        |               |
| FIRE INSURANCE REBATE  | 90,000        |
| INTEREST               | 2,700         |
| INTERCOMPANY TRANSFERS | -             |
| <b>TOTAL REVENUES</b>  | <b>92,700</b> |

|                     |          |
|---------------------|----------|
| <b>EXPENDITURES</b> |          |
| SUPPLIES            | -        |
| CONTRACT SERVICES   | -        |
| CAPITAL OUTLAY      | -        |
| <b>TOTAL</b>        | <b>-</b> |

|                       |                |
|-----------------------|----------------|
| <b>BEGINNING CASH</b> | <b>88,355</b>  |
| <b>REVENUES</b>       | <b>92,700</b>  |
| <b>TOTAL REVENUES</b> | <b>181,055</b> |

|                           |          |
|---------------------------|----------|
| <b>TOTAL EXPENDITURES</b> | <b>-</b> |
|---------------------------|----------|

|                                         |                |
|-----------------------------------------|----------------|
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>181,055</b> |
|-----------------------------------------|----------------|

**CITY OF BYRAM**  
**304 FUND: OLD BYRAM RD BRIDGE BUDGET**  
**FISCAL YEAR ENDING SPTEMBER 30, 2027**

|                     |              |
|---------------------|--------------|
| <b>REVENUES</b>     |              |
| GRANT INCOME - MDEQ | .            |
| GENERAL FUND MATCH  | .            |
| INTEREST            | 3,000        |
| <b>TOTAL</b>        | <b>3,000</b> |

|                                |                  |
|--------------------------------|------------------|
| <b>EXPENDITURES</b>            |                  |
| SUPPLIES                       | .                |
| CONTRACT SERVICES              | 74,285           |
| CAPITAL OUTLAY                 | 1,633,534        |
| <b>TOTAL ERBR EXPENDITURES</b> | <b>1,707,819</b> |

|                            |                  |
|----------------------------|------------------|
| <b>BEGINNING CASH</b>      | <b>1,704,819</b> |
| <b>ERBR REVENUES</b>       | <b>3,000</b>     |
| <b>TOTAL ERBR REVENUES</b> | <b>1,707,819</b> |

|                          |                  |
|--------------------------|------------------|
| <b>ERBR EXPENDITURES</b> | <b>1,707,819</b> |
|--------------------------|------------------|

|                                         |          |
|-----------------------------------------|----------|
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>-</b> |
|-----------------------------------------|----------|

**CITY OF BYRAM**  
**315 FUND: BTC PHASE 2 TIF BOND BUDGET**  
**FISCAL YEAR ENDING SEPTEMBER 30, 2027**

|                         |                |
|-------------------------|----------------|
| <b>REVENUES</b>         |                |
| AD VALOREM TAXES        | 48,314         |
| INTEREST                | 5,000          |
| SALES TAX - GENERAL     | 176,342        |
| HINDS COUNTY INTERLOCAL | .              |
| <b>TOTAL</b>            | <b>229,656</b> |

|                     |                |
|---------------------|----------------|
| <b>EXPENDITURES</b> |                |
| SUPPLIES            | .              |
| CONTRACT SERVICES   | .              |
| DEBT SERVICE        | 114,000        |
| <b>TOTAL</b>        | <b>114,000</b> |

|                                         |                |
|-----------------------------------------|----------------|
| <b>BEGINNING CASH</b>                   | <b>107,510</b> |
| <b>REVENUES</b>                         | <b>229,656</b> |
| <b>TOTAL REVENUES</b>                   | <b>337,166</b> |
| <hr/>                                   |                |
| <b>TOTAL EXPENDITURES</b>               | <b>114,000</b> |
| <hr/>                                   |                |
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>223,167</b> |
| <hr/>                                   |                |

**CITY OF BYRAM**  
**340 FUND: SB2189 DRAINAGE IMPROVEMENTS**  
**FISCAL YEAR ENDING SPTEMBER 30, 2027**

| REVENUES       |                |
|----------------|----------------|
| SB2189         | 850,000        |
| INTEREST       | 15,000         |
| OTHER REVENUES | -              |
| <b>TOTAL</b>   | <b>865,000</b> |

| EXPENDITURES      |                |
|-------------------|----------------|
| SUPPLIES          | -              |
| CONTRACT SERVICES | 103,500        |
| CAPITAL OUTLAY    | 761,500        |
| <b>TOTAL</b>      | <b>865,000</b> |

|                                         |                |
|-----------------------------------------|----------------|
| <b>BEGINNING CASH</b>                   | -              |
| <b>REVENUES</b>                         | <b>865,000</b> |
| <b>TOTAL REVENUES</b>                   | <b>865,000</b> |
| <hr/>                                   |                |
| <b>TOTAL EXPENDITURES</b>               | <b>865,000</b> |
| <hr/>                                   |                |
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>-</b>       |
| <hr/>                                   |                |

**CITY OF BYRAM**  
**600 FUND – UNEMPLOYMENT BUDGET**  
**FISCAL YEAR ENDING SEPTEMBER 30, 2027**

|                          |              |
|--------------------------|--------------|
| <b>REVENUES</b>          |              |
| INTEREST                 | 1,500        |
| CONTRIBUTIONS - GEN FUND | .            |
| CONTRIBUTIONS - SEWER    | .            |
| <b>TOTAL REVENUES</b>    | <b>1,500</b> |

|                           |              |
|---------------------------|--------------|
| <b>EXPENDITURES</b>       |              |
| UNEMPLOYMENT CLAIMS       | 1,750        |
| OTHER                     | .            |
| <b>TOTAL EXPENDITURES</b> | <b>1,750</b> |

|                                         |               |
|-----------------------------------------|---------------|
| <b>BEGINNING CASH</b>                   | <b>51,349</b> |
| <b>REVENUES</b>                         | <b>1,500</b>  |
| <b>TOTAL REVENUES</b>                   | <b>52,849</b> |
| <hr/>                                   |               |
| <b>TOTAL EXPENDITURES</b>               | <b>1,750</b>  |
| <hr/>                                   |               |
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>51,099</b> |

**CITY OF BYRAM  
SEWER ENTERPRISE FUND BUDGET  
FISCAL YEAR ENDING SPTEMBER 30, 2027**

**REVENUES**

|                          |                  |
|--------------------------|------------------|
| <b>BEGINNING BALANCE</b> | <b>852,289</b>   |
| <hr/>                    |                  |
| <b>BILLING</b>           | <b>2,354,700</b> |
| <b>INTEREST</b>          | <b>19,000</b>    |
| <b>OTHER REVENUE</b>     | <b>2,200</b>     |
| <b>LOAN PROCEEDS</b>     | <b>-</b>         |
| <b>TOTAL REVENUES</b>    | <b>2,375,900</b> |
| <hr/>                    |                  |



**CITY OF BYRAM  
SEWER ENTERPRISE FUND BUDGET  
FISCAL YEAR ENDING SPTEMBER 30, 2027**

**EXPENDITURES**

|                           |                  |
|---------------------------|------------------|
| <b>PERSONNEL SERVICES</b> | <b>246,932</b>   |
| <b>SUPPLIES</b>           | <b>240,950</b>   |
| <b>CONTRACT SERVICES</b>  | <b>1,154,520</b> |
| <b>DEBT SERVICE</b>       | <b>517,142</b>   |
| <b>CAPITAL OUTLAY</b>     | <b>600,000</b>   |
| <b>TRANSFERS</b>          | <b>420,000</b>   |
| <b>RESERVES</b>           | <b>-</b>         |
| <b>TOTAL EXPENDITURES</b> | <b>3,179,544</b> |

---

**CITY OF BYRAM  
SEWER ENTERPRISE FUND BUDGET  
FISCAL YEAR ENDING SPTEMBER 30, 2027**

**SUMMARY**

|                                         |                  |
|-----------------------------------------|------------------|
| <b>BEGINNING BALANCE</b>                | <b>852,289</b>   |
| <b>REVENUES</b>                         | <b>2,375,900</b> |
| <b>TOTAL REVENUES</b>                   | <b>3,228,189</b> |
| <hr/>                                   |                  |
| <b>TOTAL EXPENDITURES</b>               | <b>3,179,544</b> |
| <hr/>                                   |                  |
| <b>NET (REVENUES LESS EXPENDITURES)</b> | <b>48,645</b>    |
| <hr/>                                   |                  |

ORDER TO LEVY TAX MILLAGE FOR FISCAL YEAR  
ENDING SEPTEMBER 30, 2027

WHEREAS the matter of determining the tax levy for the ensuing Fiscal Year of 2027 under the General Authority as recited in Section 21-33-45 of the Miss. Code of 1972, has come before the Mayor and Board of Aldermen of the City of Byram, Mississippi.

IT IS THEREFORE ORDERED by the Mayor and Board of Aldermen that a tax levy of 36.10 mills is necessary to meet the needs of the City of Byram, Mississippi for the fiscal year ending September 30, 2027. The levy is allocated as follows:

|              |       |
|--------------|-------|
| General Fund | 33.35 |
| Debt Service | 2.75  |



**Meeting Date: September 3, 2026**

**Agenda Item: 3.b.**

**Approval of Millage Resolution for FY2026/2027**

**Motion to:**

|               | Moved by | Seconded by | Vote |
|---------------|----------|-------------|------|
| Johnson       |          |             |      |
| Hosey Sanders |          |             |      |
| Amos          |          |             |      |
| Mack          |          |             |      |
| Gibson        |          |             |      |
| Carson        |          |             |      |
| Harris-Allen  |          |             |      |

Richard White, Mayor  
Erma Johnson, Mayor Pro Tem  
Diandra Hosey Sanders, Alderman Ward II  
Robert Amos, Alderman Ward III



Teresa Mack, Alderman Ward IV  
Roschelle Gibson, Alderman Ward V  
Chris Carson, Alderman Ward VI  
Roshunda Harris-Allen, Alderman At Large

**ORDER TO LEVY TAX MILLAGE FOR FISCAL YEAR  
ENDING SEPTEMBER 30, 2027**

**WHEREAS** the matter of determining the tax levy for the ensuing Fiscal Year of 2027 under the General Authority as recited in Section 21-33-45 of the Miss. Code of 1972, has come before the Mayor and Board of Aldermen of the City of Byram, Mississippi.

**IT IS THEREFORE ORDERED** by the Mayor and Board of Aldermen that a tax levy of 36.10 mills is necessary to meet the needs of the City of Byram, Mississippi for the fiscal year ending September 30, 2027. The levy is allocated as follows:

|              |       |
|--------------|-------|
| General Fund | 33.35 |
| Debt Service | 2.75  |

**SO ORDERED** this the \_\_\_\_ day of September, 2026. Motion was made by Alderman \_\_\_\_\_, and seconded by Alderman \_\_\_\_\_, for the adoption of the above and foregoing Order. Upon roll call vote, the result was as follows:

|                                       |       |
|---------------------------------------|-------|
| Alderman Erma Johnson voted:          | _____ |
| Alderwoman Diandra Hosey voted:       | _____ |
| Alderwoman Robert Amos voted:         | _____ |
| Alderwoman Teresa Mack voted:         | _____ |
| Alderwoman Roschelle Gibson voted:    | _____ |
| Alderman Chris Carson voted:          | _____ |
| Alderman Roshunda Harris-Allen voted: | _____ |

The Mayor thereupon declared the motion carried and the Order adopted this the 3rd day of September, 2026.

Approved: \_\_\_\_\_  
Richard White, Mayor

Attest: \_\_\_\_\_  
Julia Kraft, City Clerk