



**CITY OF BYRAM
AGENDA FOR THE REGULAR MEETING OF THE
MAYOR AND BOARD OF ALDERMEN
THURSDAY, OCTOBER 10, 2024, 7:00 PM
City Hall: 5901 Terry Road, Byram, MS**

- 1. Welcome and Call to Order**
- 2. Invocation**
- 3. Pledge of Allegiance**
- 4. Roll Call**
- 5. Presented Items**
 - (a) Approval to amend the agenda to add under Consent Agenda Items, approval of C-Spire Service Order Form and approval to spend \$250.00 on books to donate to Read for a Treat - City Clerk Angel Richburg**
- 6. Approval of Consent Agenda Items**
 - (a) Approval of Minutes of the Regular Meeting of the Mayor and Board of Aldermen held September 26, 2024 - City Clerk Angela Richburg**
 - (b) Approval of Municipal Compliance Questionnaire - City Clerk Angela Richburg**
 - (c) Approval of debt set off mailings for collection of court fines owed to the City of Byram - City Clerk Angela Richburg**
 - (d) Approval of payment in the amount of \$4,741.00 to CMPDD for 2025 District Assessments (001-195-622)**
 - (e) Approval for Recruits Mark Ross and Nijua Kagler to attend CPR Training in Madison on October 18, 2024, with \$45.00 each registration fees and no estimated travel expense (001-200-611)**
 - (f) Approval of quote in the amount of \$5,775.00 from Intoximeters Inc for a Sotoxa Oral Fluid Mobile Analyzer System, which will be reimbursed by a FY2025 MOHS DUI Grant (001-200-553)**

- (g) Approval of C-Spire Service Order Agreement for dispatch phone lines - Chief David Errington**
- (h) Approval of proposal letter from Cushman & Wakefield of Georgia, LLC for appraisal services of the property at 300 Executive Blvd - Chief David Errington**
- (i) Approval of payment in the amount of \$43,019.00 to Kirk Automotive for a 2025 Dodge Durango to be purchased on the 2024-2025 State Vehicle Contract (001-200-915)**
- (j) Approval of payment in the amount of \$42,675.00 to Kirk Automotive for a 2025 Dodge Ram 1500 Truck to be purchased on the 2024-2025 State Vehicle Contract (001-200-915)**
- (k) Approval of quote in the amount of \$46,913.00 from Landers South Ford for a 2025 Ford Explorer to be purchased on State Contract (001-260-915)**
- (l) Approval to dispose of an Optiplex 3050 computer, Asset #01160, Serial #5SJWHK2, due to computer being irreparable - Fire Chief Harry Horton**
- (m) Approval of payment in the amount of \$32,500.00 to McMaster & Associates, engineering design and construction phase services for the Old Byram Road Bridge Replacement Project (FY2024 001-301-602)**
- (n) Approval of payment in the amount of \$5,060.46 to McMaster & Associates, Inc., engineering design and construction phase services for the Terry Road Bridge Stabilization Project (FY2024 001-301-602)**
- (o) Approval of Agreement with Guest Consultants for Professional Engineering and Surveying Services for design of the Siwell Road gravity sewer line - Public Works Director Bill Miley**
- (p) Approval to advertise the East Siwell Road Gravity Sewer Line Project once designed - Public Works Director Bill Miley**
- (q) Approval of Kroger Wellness Services Agreement for Health Fair - Alderman Erma Johnson**
- (r) Approval to spend \$250.00 on books to donate for Read For A Treat (001-100-646)**

7. Discussion and Action

- (a) Approval of Claims Docket in the amount of \$413,426.07 from September 18 through October 2, 2024 - City Clerk Angela Richburg**
- (b) Budget Amendments - City Clerk Angela Richburg**
- (c) Discussion of the City purchasing table(s) at the Chamber of Commerce Gala - City Clerk Angela Richburg**

- (d) **Approval of a pay increase to \$12.33 per hour, effective October 13, 2024, for Firefighter Austin Brown upon graduation from the State Fire Academy, Fire Fighter 1001 I-II - Fire Chief Harry Horton**

(e) **Department Heads Monthly Reports**

- 8. **Public Comments** *Byram residents may address the Board at this time, provided they have signed in with their name and address. Discussion will be limited to three (3) minutes per person*

9. **Announcements**

- (a) **Monday, October 14th - Ward IV Meeting with Alderman Teresa Mack, 6:00 P.M. at City Hall**

Tuesday, October 22nd - Fall Vaccine Health Fair, 2:00 to 6:00 P.M. at City Hall

Thursday, October 24th - Regular Meeting of the Mayor and Board of Aldermen, 7:00 P.M. at City Hall

Friday, October 25th - Read For A Treat, 6:00 to 8:00 P.M. at Davis Road Park

Tuesday, November 5th is election day - exercise your right to vote

10. **Adjourn**

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 5.a

FOR: Approval to amend the agenda to add under Consent Agenda Items, approval of C-Spire Service Order Form and approval to spend \$250.00 on books to donate to Read for a Treat - City Clerk Angel Richburg

INTRODUCED BY: City Clerk Angela Richburg

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.a

FOR: Approval of Minutes of the Regular Meeting of the Mayor and Board of Aldermen held
September 26, 2024 - City Clerk Angela Richburg

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[2024 9.26.pdf](#)

**CITY OF BYRAM
MINUTES OF THE REGULAR MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, SEPTEMBER 26, 2024, 7:00 PM
City Hall: 5901 Terry Road, Byram, MS**

1. Welcome and Call to Order

Mayor Pro Tem Hosey called the meeting to order at 7:00 P.M.

2. Invocation

The Invocation was given by Pastor Brian Rhodus of First Baptist Church of Byram

3. Pledge of Allegiance

4. Roll Call

Present: Diandra Hosey, Mayor Pro Tem
Erma Johnson, Alderman, Ward I
Robert Amos, Alderman, Ward III
Teresa Mack, Alderman, Ward IV
Roschelle Gibson, Alderman, Ward V
David Moore, Alderman, Ward VI
Roshunda Harris-Allen, Alderman-at-Large
Angela Richburg, City Clerk
Attorney John Scanlon

5. Presented Items

- (a) Approval to amend the agenda to include under Discussion and Action, approval of a Resolution authorizing the City to apply for an Economic Development Administration grant, authorization to advertise for proposals from qualified firms or individuals to provide engineering services for work related to the implementation of Delta Regional Authority (DRA), Economic Development Administration (EDA) and other federal/state funded projects, and discussion of the 2024 City Overlay Project - City Clerk Angela Richburg**

Motion to amend the agenda as requested

Moved by Alderman Johnson

Seconded by Alderman Harris-Allen

Motion Passed

Ayes: Johnson, Amos, Mack, Gibson, Moore, Harris-Allen

- (b) Approval of Workers Comp Proposal for FY2024-2025 - Nick Myers, Cadence Insurance**

Motion to approve the Workers Comp Proposal as presented

Moved by Alderman Harris-Allen

Seconded by Alderman Johnson

Motion Passed

Ayes: Johnson, Amos, Mack, Gibson, Moore, Harris-Allen

- (c) Presentation of information regarding the Lake Ridgelea / Big Creek Watershed project by Hinds County, presented by Callandra Jenkins of Jenkins Services**

No action taken

6. Approval of Consent Agenda Items

Motion to approve Consent Agenda

Moved by Alderman Johnson

Seconded by Alderman Moore

Motion Passed

Ayes: Johnson, Amos, Mack, Gibson, Moore, Harris-Allen

- (a) Approval of Minutes of the Regular Work Session of the Mayor and Board of Aldermen held September 9, 2024 - City Clerk Angela Richburg**
- (b) Approval of Minutes of the Regular Meeting of the Mayor and Board of Aldermen held September 12, 2024 - City Clerk Angela Richburg**
- (c) Approval for City Clerk Angela Richburg and Deputy City Clerk Julia Kraft to attend the MMCCA Winter Conference in Flowood, MS, December 11-13, 2024 with \$250.00 each registration fees and no estimated travel expenses (001-140-611)**
- (d) Acceptance of donations for the 2024 Veterans Day Program in the amount of \$250.00 from Kaleidoscope of Learning and Driltec, LLC - City Clerk Angela Richburg**
- (e) Approval of quote in the amount of \$5,907.00 from Budget Office Furniture for purchase, delivery and setup of new office furniture for the Human Resource Office (001-140-921 - FY25)**
- (f) Approval of payment in the amount of \$1,150.80 to CDW Government, annual renewal of the Chrome Enterprise subscription for managing 28 Chromebooks for City Hall and the Police Department (001-120/100/110/200-650)**
- (g) Approval for Lt. Maurice Kendrick to attend the Mississippi Crime Stoppers Conference on October 16 through October 18, 2024 in Biloxi, MS, at no cost to the City**
- (h) Approval of payment in the amount of \$2,712.12 to Thomson Reuters for Clear Law Enforcement Plus (001-200-650)**
- (i) Approval of Quote in the amount of \$1,171.00 from Innovative Computer Solutions, Inc. for Sonic Wall TZ270 with 2 Year Support & Total Secure Services for the CID Building (001-200-681)**

- (j) **Approval for Police Recruits Mark Ross and Nijua Kagler to attend Basic Class at MLEOTA from October 6 through December 19, 2024, with \$4,000.00 each tuition, \$260.00 each for 9mm ammo for firearms training while in the academy, and no estimated travel expense (001-200-611 - FY25)**
- (k) **Approval of payment in the amount of \$18,750.00 to McMaster & Associates, design and CE&I Services for Siwell Road Striping Project, Phase 2 (001-301-602)**
- (l) **Approval of payment in the amount of \$59,733.63 to McMaster & Associates, engineering design and construction phase services for the 2024 City Overlay Project (001-301-602)**
- (m) **Approval of quote in the amount of \$30,262.00 from Mel Luna Saw Co. for two 72" Exmark Zero Turn Mowers (001-301-916 - FY25)**
- (n) **Approval of quote in the amount of \$2,064.00 from Mel Luna Saw Co for 2 Blowers (\$408.00 each) & 4 Weedeaters (\$312.00 each) (001-301-559 - FY25)**
- (o) **Approval of quote in the amount of \$13,466.10 from Deviney for a 60" Kubota Lawnmower (001-301-916 - FY25)**
- (p) **Approval of quote in the amount of \$6,895.00 from Gluckstadt Trailer & Equipment for a 83 x 24 Utility Trailer (001-301-916 - FY25)**
- (q) **Approval of quote for \$15,086.21 to Custom Products Corp for a solar powered portable LED lit message board (001-301-916 - FY25)**

7. Discussion and Action

- (a) **Approval of Claims Docket in the amount of \$405,664.56 from 9/4/24 - 9/18/24 - City Clerk Angela Richburg**
Motion to approve Claims Docket
 Moved by Alderman Gibson
 Seconded by Alderman Harris-Allen
 Motion Passed
 Ayes: Johnson, Amos, Gibson, Moore, Harris-Allen
 Nays: Mack
- (b) **Approval of a Resolution authorizing the City to apply for an Economic Development Administration grant - City Clerk Angela Richburg**
Motion to approve Resolution
 Moved BY Alderman Johnson
 Seconded by Alderman Harris-Allen
 Motion Passed

Ayes: Johnson, Amos, Gibson, Moore, Harris-Allen
Alderman Mack had exited the room and was absent for this vote

- (c) **Authorization to advertise for proposals from qualified firms or individuals to provide engineering services for work related to the implementation of Delta Regional Authority (DRA), Economic Development Administration (EDA) and other federal/state funded projects, and discussion of the 2024 City Overlay Project - City Clerk Angela Richburg**
Motion to approve advertising for proposals for engineering services

Moved by Alderman Johnson

Seconded by Alderman Gibson

Motion Passed

Ayes: Johnson, Amos, Mack, Gibson, Moore, Harris-Allen

- (d) **Discussion of Christmas wreath lighting options - City Clerk Angela Richburg**
Motion to purchase battery operated lights, batteries and battery cases with timers to put on the wreaths that will be mounted at intersections throughout the city so that they can be lit up for this upcoming Christmas

Moved by Alderman Gibson

Seconded by Alderman Mack

Motion and Second were then withdrawn

The Board ruled that the wreaths will be mounted this year without being plugged in and that the question of installing electrical outlets on poles to plug them in may be discussed at a future date

- (e) **Approval of Special Event Application from Lakeshore Congregational Methodist Church for their annual Live Nativity, "The Way of the Nativity", December 13-14, 2024 - City Clerk Angela Richburg**

Motion to approve Special Event Application

Moved by Alderman Gibson

Seconded by Alderman Harris-Allen

Motion Passed

Ayes: Johnson, Amos, Mack, Gibson, Moore, Harris-Allen

- (f) **Approval of special event application and for the City of Byram to partner with the Junior Auxiliary of Byram-Terry in the 2nd annual Read For A Treat, a Trunk or Treat event, to be held at David Road Park on October 25, 2024 - City Clerk Angela Richburg**

Motion to approve Special Event Application

Moved by Alderman Harris-Allen

Seconded by Alderman Gibson

Motion Passed

Ayes: Johnson, Amos, Mack, Gibson, Moore, Harris-Allen

- (g) **Approval of a promotion from Patrol Officer to Sergeant for Officer Detra Ward, with a pay increase to \$25.96 per hour - Police Chief David Errington**

Motion to approve promotion and pay increase

Moved by Alderman Gibson

Seconded by Alderman Harris-Allen

Motion Passed

Ayes: Johnson, Amos, Mack, Gibson, Moore, Harris-Allen

(h) Approval of a promotion from Dispatcher to Records/Statistical Manager for Katrina Cole, with a pay increase to \$18.00 per hour - Police Chief David Errington

Motion to approve promotion and pay increase

Moved by Alderman Gibson

Seconded by Alderman Harris-Allen

Motion Passed

Ayes: Johnson, Amos, Mack, Gibson, Moore, Harris-Allen

(i) Discussion of 2024 City Overlay Project contract - Alderman Erma Johnson

Motion to add the Street of Laurelwood in the amount of \$65,000.00 to the 2024 City Overlay Project

Moved by Alderman Johnson

Seconded by Alderman Gibson

Motion Passed

Ayes: Johnson, Amos, Mack, Gibson, Moore, Harris-Allen

(j) Discussion of a Policy or Resolution regarding hiring Department Heads and Interims - Alderman Roschelle Gibson

Motion to approve the suggested Department Head and Interim Department Head Hiring Protocol with the addition of language stating that a Department Head may make a recommendation for an Interim appointment

Moved by Alderman Johnson

Seconded by Alderman Gibson

Motion Passed

Ayes: Johnson, Mack, Gibson, Harris-Allen

Nays: Amos, Moore

8. Public Comments *Byram residents may address the Board at this time, provided they have signed in with their name and address. Discussion will be limited to three (3) minutes per person*

Melinda Beverly asked the Board about sewer installation in South Park Estate Subdivision, about edging and weed eating as well as mowing on the Hinds Parkway, and about a tree laying across the creek

Tyrone Beverly notified the Board that there is a need for clearing around the fire hydrant at the corner of Big Creek and Firehouse Road

Emmett Pope thanked the Board for their approval of the Laurelwood overlay

9. Announcements

- **Monday, September 30th ~ Ward I Meeting, 6:30 P.M. at City Hall**

- **Tuesday, October 1st ~ Coffee Talk with Mayor White, 9:00 to 10:00 A.M. at Good Eatin', 5750 I-55 South Frontage Rd, Suite 100**
- **Friday, October 4th ~ Food Truck Friday, 5:00 to 9:00 P.M. at Davis Road Park**
- **Sunday, October 6th to Saturday, October 12th ~ Fire Prevention Week**
- **Monday, October 7th ~ Regular Work Session of the Mayor and Board of Aldermen, 6:30 P.M. at City Hall**
- **Thursday, October 10th ~ Regular Meeting of the Mayor and Board of Aldermen, 7:00 P.M. at City Hall**
- **Monday, October 14th ~ Ward IV Meeting, 6:00 P.M. at City Hall**
- **Tuesday, October 22nd ~ Vaccine Health Fair, 2:00 to 6:00 P.M. at City Hall**
- **Thursday, October 24th ~ Regular Meeting of the Mayor and Board of Aldermen, 7:00 P.M. at City Hall**
- **Friday, October 25th ~ Read For A Treat ~ a Trunk or Treat event, 6:00 to 8:00 P.M. at Davis Road Park**
- **Thursday, October 31st ~ Happy Halloween!**

10. Adjourn

Meeting adjourned at 9:00 P.M.

APPROVED: _____

DATE: _____

Mayor Richard White

ATTEST: _____

DATE: _____

City Clerk Angela Richburg

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.b

FOR: Approval of Municipal Compliance Questionnaire - City Clerk Angela Richburg

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[Municipal Compliance Questionnaire 2024.pdf](#)

Page 1 of 5
MUNICIPAL COMPLIANCE QUESTIONNAIRE
City of Byram
Fiscal Year Ended September 30, 2024

Information

1. Name and address of municipality:

City of Byram
P.O. Box 720222
Byram, Mississippi 39272

2. List the date and population of the latest official U.S. Census or most recent official census:

2020 12,666

3. Names, addresses and telephone numbers of officials (include elected officials, chief administrative officer, and attorney).

Richard White, Mayor
P.O. Box 720222
Byram, MS 39272

Angela Richburg, City Clerk
P.O. Box 720222
Byram, MS 39272

Jerry Mills, City Attorney
4801 Old Canton Road
Jackson, MS 39211

Diandra Hosey, Mayor Pro Tem / Alderman
Roshunda Harris-Allen, Alderman at Large
Erma Johnson, Alderman
Robert Amos, Alderman
Teresa Mack, Alderman
Roschelle Gibson, Alderman
David Moore, Alderman

City of Byram
P.O. Box 720222
Byram, MS 39272

The telephone number of each is (601) 372-7746.

4. Period of time covered by this questionnaire:

From 10/1/23 to 9/30/24

5. Expiration date of current officials' term:

June 30, 2025

Part 1 - General

1. Have all ordinances been entered into the ordinance book and included in the minutes? (Section 21-13-13) Yes.
2. Do all municipal vehicles have public license plates and proper markings? (Section 25-1-87 and 27-19-27) Yes.
3. Are municipal records open to the public? (Section 25-61-5) Yes.
4. Are meetings of the board open to the public? (Section 25-41-5) Yes.
5. Are notices of special or recess meetings posted? (Section 25-41-13) Yes.
6. Are all required personnel covered by appropriate surety bonds?
 - Board or council members (Sec. 21-17-5)
 - Appointed officers and those handling money, see statutes governing the form of government (i.e., Section 21-3-5 for Code Charter), Yes,
 - Municipal clerk (Section 21-15-38), Yes,
 - Deputy clerk (Section 21-15-23), Yes,
 - Chief of police (Section 21-21-1), Yes,
 - Deputy police (Section 45-5-9) (if hired under this law), Yes.
7. Are minutes of board meetings prepared to properly reflect the actions of the board? (Sections 21-15-17 and 21-15-19) Yes.
8. Are minutes of board meetings signed by the mayor or majority of the board within 30 days of the meeting? (Section 21-15-33) Yes.
9. Has the municipality complied with the nepotism law in its employment practices? (Section 25-1-53) Yes.
10. Did all officers, employees of the municipality, or their relatives avoid any personal interest in any contracts with the municipality during their term or within one year after their terms of office or employment? (Section 25-4-105) Yes.
11. Does the municipality contract with a Certified Public Accountant or / and auditor approved by the State Auditor for its annual audit within twelve months of the end of each fiscal year? (Section 21-35-31) Yes.
12. Has the municipality published a synopsis or notice of the annual audit within 30 days of acceptance? (Section 21-35-31 and 21-17-19) Yes.

Part II - Cash and Related Records

1. Where required, is a claims docket maintained? (Section 21-39-7) Yes.
2. Are all claims paid in the order of their entry in the claims docket? (Section 21-39-9) Yes.
3. Does the claims docket identify the claimant, claim number, amount and fund from which each warrant will be issued? (Section 21-39-7) Yes.
4. Are all warrants approved by the board, signed by the mayor or majority of the board, attested to by the clerk, and bearing the municipal seal? (Section 21-39-13) Yes.
5. Are warrants for approved claims held until sufficient cash is available in the fund from which it is drawn? (Section 21-39-13) Yes.
6. Has the municipality adopted and entered on its minutes a budget in the format prescribed by the Office of the State Auditor? (Sections 21-35-5, 21-35-7 and 21-35-9) Yes.

7. Does the municipality operate on a cash basis budget, except for expenditures paid within 30 days of fiscal year end or for construction in progress? (Section 21-35-23) Yes.
8. Has the municipality held a public hearing and published its adopted budget? (Section 21-35-5, 27-39-203, & 27-39-205) Yes.
9. Has the municipality complied with legal publication requirements when budgetary changes of 10 % or more are made to a department's budget? (Section 21-35-25) Yes.
10. If revenues are less than estimated and a deficit is anticipated, did the board revise the budget by its regular July meeting? (Section 21-35-25) N/A.
11. Have financial records been maintained in accordance with the chart of accounts prescribed by the State Auditor? (Section 21-35-11) Yes.
12. Does the municipal clerk submit to the board a monthly report of expenditures against each budget item for the preceding month and fiscal year to date and the unexpended balances of each budget item? (Section 21-35-13) Yes.
13. Does the board avoid approving claims and the city clerk not issue any warrants which would be in excess of budgeted amounts, except for court-ordered or emergency expenditures? (Section 21-35-17) Yes.
14. Has the municipality commissioned municipal depositories? (Sections 27-105-353 and 27-105-363) Yes.
15. Have investments of funds been restricted to those instruments authorized by law? (Section 21-33-323) Yes.
16. Are donations restricted to those specifically authorized by law? [Section 21-17-5 (Section 66, Miss. Constitution)--Sections 21-19-45 through 21-19-59, etc.] Yes.
17. Are fixed assets property tagged and accounted for? (Section II - Municipal Audit and Accounting Guide) Yes.
18. Is all travel authorized in advance and reimbursements made in accordance with Section 25-3-41? Yes.
19. Are all travel advances made in accordance with the State Auditor's regulations? (Section 25-3-41) Yes.

Part III - Purchasing and Receiving

1. Are bids solicited for purchases, when required by law (written bids and advertising)? [Section 31-7-13(b) and (c)] Yes.
2. Are all lowest and best bid decisions properly documented? [Section 31-7-13(d)] Yes.
3. Are all one-source item and emergency purchases documented on the board's minutes? [Section 31-7-13(m) and (k)] Yes.
4. Do all officers and employees understand and refrain from accepting gifts or kickbacks from suppliers? (Section 31-7-23) Yes.

Part IV - Bonds and Other Debt

1. Has the municipality complied with the percentage of taxable property limitation on bonds and other debt issued during the year? (Section 21-33-303) Yes.
2. Has the municipality levied and collected taxes, in a sufficient amount for the retirement of general obligation debt principal and interest? (Section 21-33-87) Yes.
3. Have the required trust funds been established for utility revenue bonds? (Section 21-27-65) Yes.

4. Have expenditures of bond proceeds been strictly limited to the purposes for which the bonds were issued? (Section 21-33-317) Yes.
5. Has the municipality refrained from borrowing, except where it had a specific authority? (Section 21-17-5) Yes.

Part V - Taxes and Other Receipts

1. Has the municipality adopted the county ad valorem tax roll? (Section 27-35-167) Yes.
2. Are interest and penalties being collected on delinquent ad valorem taxes? (Section 21-33-53) Yes.
3. Has the municipality conducted an annual land sale for delinquent ad valorem taxes? (Section 21-33-63) Yes.
4. Have the various ad valorem tax collections been deposited into the appropriate funds? (Separate Funds for Each Tax Levy) (Section 21-33-53) Yes.
5. Has the increase in ad valorem taxes, if any, been limited to amounts allowed by law? (Section 27-39-320 and 27-39-321) Yes.
6. Are local privilege taxes collected from all businesses located within the municipality, except those exempted? (Section 27-17-5) Yes.
7. Are transient vendor taxes collected from all transient vendors within the municipality, except those exempted? (Section 75-85-1) Yes.
8. Is money received from the state's "Municipal Fire Protection Fund" spent only to improve municipal fire departments? (Section 83-1-37) Yes.
9. Has the municipality levied or appropriated not less than 1/4 mill for fire protection and certified to the county it provides its own fire protection or allowed the county to levy such tax? (Sections 83-1-37 and 83-1-39) Yes.
10. Are state-imposed court assessments collected and settled monthly? (Section 99-19-73, 83-39-31, etc.)
Yes.
11. Are all fines and forfeitures collected when due and settled immediately to the municipal treasury? (Section 21-15-21) Yes.
12. Are bids solicited by advertisement or, under special circumstances, three appraisals obtained when real property is sold? (Section 21-17-1) Yes.
13. Has the municipality determined the full and complete cost for solid waste for the previous fiscal year? (Section 17-17-347) Yes
14. Has the municipality published an itemized report of all revenues, costs and expenses incurred by the municipality during the immediately preceding fiscal year in operating the garbage or rubbish collection or disposal system? (Section 17-17-348) N/A
15. Has the municipality conducted an annual inventory of its assets in accordance with guidelines established by the Office of the State Auditor? (MMAAG) Yes

CERTIFICATION TO MUNICIPAL COMPLIANCE QUESTIONNAIRE

City of Byram

Fiscal Year Ended September 30, 2024

We have reviewed all questions and responses as contained in this Municipal Compliance Questionnaire for the City of Byram, Mississippi, and, to the best of our knowledge and belief, all responses are accurate.

Angela Richburg, MMC
City Clerk

Richard White
Mayor

Date

Date

Minute Book References:

Book Number _____

Page _____

(Clerk is to enter minute book references when questionnaire is accepted by board.)

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.c

FOR: Approval of debt set off mailings for collection of court fines owed to the City of Byram - City Clerk Angela Richburg

INTRODUCED BY: Angela Richburg, City Clerk

ATTACHMENTS:

File Name

[Debt Collection Letters mailed 8.14.24.pdf](#)

[Debt Collection Letters mailed 8.16.24.pdf](#)

ARNOLD	AMANDA	MARIE	\$1,515.25
BABER	DAMARIUS	DARON	\$826.00
BOLTON	NAZARRIOUS	JAUN	\$235.00
BOSTON	ARIE		\$890.25
BRONNER	KEVIN	ANTHONY	\$280.00
BURNHAM	ABIGAIL	MARIA BAKER	\$359.00
CAGE	DAMARIUS		\$832.25
CLARK	TEYON	ROMON	\$238.00
CORLEY	MERDITH	FORD	\$741.00
DANIELS	KEENAN		\$683.00
FERRERAS	SONIA	DELCARMEN	\$258.00
FORBES	TOMMIE		\$1,191.00
FRANZIER	NANA		\$741.00
GADDIS	KENDRA	MICHELLE	\$247.00
GAINES	NAUDIA	KEETRUNE KRESH	\$297.00
GARRETT	WAYNE		\$1,515.25
GARVIS	TORI	JOVAN	\$1,750.25
GRIFFITH-WILLIAMS	TAI	ASIA	\$549.00
HARPER	KENYAUHRI		\$743.00
HARPER	DENISE	KASHUNE	\$821.00
HENDERSON	AKAZULIN	JINECILLA RAVEI	\$250.00
HILLIARD	LACKEY		\$258.00
JOHNSON	MIKE		\$233.00
JONES	CHRISTOPHER	DOUGLAS	\$208.00
JONES	CHRISTOPHER	OBRIAN	\$683.00
JOURNEY	TYRONE		\$508.00
KELLY	JOE	LEE	\$2,956.00
LAIRD, JR.	ALFRED		\$324.25
LEWIS	CRYSTAL	JEARL	\$1,723.25
LIDDELL	GARRISHA	DOMONIQUE	\$244.00
MAYS	JAVON	VICTORIA	\$740.00
McCLELLAN	REGINA	MARY-CATHERINE	\$755.00
NOEL	KIMBERLY	AUDREANNA	\$324.25
POLK, JR.	LEONARD	ISSAC	\$1,079.25
REED	BENJAMIN		\$256.00
ROBINSON	TAMRIN		\$258.00
RUSSELL	RODNEY	MERRELL	\$1,007.25
SANDERS	JOHN	BRANDON	\$1,563.00
SIMS	JEREMIAH	ANTRON	\$324.25
SMITH	STEVEN		\$1,732.00
SQUIRE	MICHAEL	LEON	\$683.00
TAYLOR	JULIUS	DVONTE	\$253.00
WALKER	ALEXANDRIA		\$324.25
WALLACE	KYRA	CHRISTINA	\$241.00
WARBOUGH	JACQUELINE	CHRISTEEN	\$536.00
WILBUR, IV	ROBERT	MACK	\$1,094.00
WILLIAMS	BRIDGETTE	DIONNE	\$324.25
WILLIAMS	JAZZMYNE	SANTREESE	\$1,048.50
YOUNG	GREGORY		\$683.00

Letters mailed 8/16/24
10/10 agenda

Debtor's Last Name	Debtor's First Name	Middle Name	Amount
Adams	Kahalia		\$508.00
Anderson	Terrance	Tyrone	\$1,426.00
Atchinson, Jr.	James	Franklin	\$916.00
Bailey	Chasity	Monique	\$746.00
Bailey	Angilea		\$1,449.00
Bailey	Albert	Patrick	\$283.00
Banks	Tequilla	Nicole	\$813.00
Bennett	Sara	Bridgette	\$241.00
Brown	Damien	Devonte	\$1,444.00
Burkett	Darmain	Levett	\$957.25
Burns	Shronda	Rushell	\$2,148.00
Burns	Vertis		\$232.00
Butler	Jasamin	Chyann	\$233.00
Butuler	India	Aryon	\$262.00
Byrd	Derek		\$683.00
Casnel	Tianna	Lytrica	\$741.00
Cole	Antonio		\$508.00
Collins	Silento	Desmond	\$861.00
Cook	Sierra	Lynn Nychole	\$283.00
Cooper	Jakevia	Sharmaine	\$683.00
Davenport	Tenina	Delphine	\$832.25
Davis	Jason	Allen	\$1,865.25
Dixon	Terion	Rachae	\$582.25
Dixon	Terry	Wylnn	\$1,256.25
Durham	Anessia		\$259.00
Easterling	Shawn	Patrick	\$258.00
Fears	Tatiana	Monea	\$791.00
Fisher	Sean	Donovan	\$324.25
Ford	Teairra	Jonae	\$1,365.25
Frazier	Jeremy		\$743.00
Funchess	Jessica	Nicole	\$1,121.00
Gray	Camille	Royelle	\$557.25
Griffin	Teara	Sharmaine Tanik	\$508.00
Harden	Cameron	Christopher	\$766.00
Harney	Jeneisha	Nicole	\$791.00
Harper	Wallace	Rontex	\$832.25
Harris	Kimberly	Michelle	\$324.25
Harris	Lakendra	Shaunice	\$726.00
Henderson	Mikahla	Sibohan	\$1,090.25
Hilderbrand	Samantha	Paige	\$508.00
Hobson	Ashlyn	Dejingerashe	\$1,082.25
Humphery, Jr.	Aubrey	Lee	\$235.00
Jackson	Connie		\$608.00
Jones	Jonique		\$791.00
Jones	Amad	Daryl	\$233.00

Jones	Andrias	Alicia	\$1,517.00
Kelly	Cedrick		\$741.00
Key	Earnestine		\$241.00
King	Zyen	Remaya	\$508.00
Lachart	Kelsey	Lasha	\$250.00
Laster	Marquavis		\$283.00
Lyons	Surrunetay	Deshawn	\$608.00
Marbra	Kelvin	Earl	\$1,106.25
Martin	Zakiya	Monuice	\$250.00
Mason	Krystal	Gail	\$235.00
McCullum	Alexis	Maricus	\$508.00
McInnis	Lushun		\$324.25
Meeks	Robert	Dwayne	\$1,906.25
Mickle	Joey-Javon		\$1,282.00
Morrison	Loretta	Dednice	\$235.00
Mosley	Jevarius	Deshe	\$508.00
Newell	Jennifer	Danielle	\$1,024.00
Nix	Benita		\$232.00
Nix	Ariel	Joasia	\$235.00
Nolan	Dyahda	Shautez	\$235.00
Norwood	Deterrius	Deuntae	\$324.25
O'Quinn	Genesis	Lemiracle	\$524.00
Perkins	Maria	Aye	\$1,115.25
Phillips	Alma	Jean	\$324.25
Ramsey	Chasity	Renee	\$258.00
Rand, Jr.	Ronnie	Lynn	\$734.00
Ratliff	Matthew		\$1,369.00
Ratliff	Christopher	Dion	\$324.25
Robinson	Jatonya	Nakeitah	\$683.00
Shipp, Jr.	Wade	Gordon	\$233.00
Smith	Gloria	Ann	\$226.00
Smith	Tatyana		\$1,870.00
Spells	Christiana	Lacarol	\$229.00
Sterling	Cedric		\$1,115.25
Sumrall	Amanda	Vancor	\$324.25
Taylor	Gregory	Don	\$324.25
Taylor	Latorria	Tyreasia	\$324.25
Terry	Krishon	Mikal	\$1,007.25
Thomas	Genyah		\$832.25
Thompson	Terrence	Terrell	\$524.00
Tillman	Lancer	Cody	\$223.00
Waldington	James		\$258.00
Wallace	Guy		\$508.00
Ward	Cory	Michael	\$1,544.00
Watson	Denise		\$508.00
Welch	Freziya	Samia	\$1,049.00
White	Devontae	Demond	\$324.25

Williams	Charmain	Lee	\$1,191.00
Williams	Sherita	Michell	\$258.00
Williams	Keundre		\$283.00
Williams	Nancy	Sadean	\$683.00
Willis	Joyce	Brown	\$520.00
Wilson	Tamara	Shaneqwa	\$2,148.00
Wilson	Jeremy	Christopher Denzel	\$244.00
Wilson	Jeremi	Markeece	\$832.25
Woodson	Dadrian	Leprince	\$250.00
Woodson	Kenny	Lavella	\$1,773.25
Wrenn	Don	Lanford	\$233.00

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.d

CONSENT AGENDA: \$4,741.00

FOR: Approval of payment in the amount of \$4,741.00 to CMPDD for 2025 District Assessments (001-195-622)

DISTRIBUTION: 001-195-622

INTRODUCED BY: City Clerk Angel Richburg

ATTACHMENTS:

File Name

[CMPDD.pdf](#)



CENTRAL MISSISSIPPI PLANNING AND DEVELOPMENT DISTRICT

1020 Centre Pointe Boulevard • Pearl, Mississippi 39208 • (601) 981-1511 • Fax: (601) 981-1515

Sally Garland, President
Les Childress, Vice President
Dan Hart, Secretary-Treasurer
Michael Monk, Chief Executive Officer

October 1, 2024

The Honorable Richard White
Mayor of Byram
Post Office Box 720222
Byram, MS 39272-0222

Dear Mayor White:

Enclosed is the invoice for City of Byram for the fiscal year 2025 local assessment. The local share was determined by the Board of Directors of the Central Mississippi Planning and Development District and has been outlined in previous correspondence to you. We would appreciate remittance at your earliest convenience in order to proceed with the approved Work Program for fiscal year 2025, which started October 1, 2024.

As always, we sincerely appreciate your continued cooperation and support, and look forward to working with you in the upcoming year. If you should have any questions, please do not hesitate to contact us.

Sincerely,

Michael Monk
Chief Executive Officer

Enclosure
cc: Ms. Angela Richburg, City Clerk

Central MS Planning & Development District, Inc.

**1020 Centre Pointe Blvd
Pearl MS 39208**

601-981-1511

Invoice

**City of Byram
P O Box 720222
Byram MS 39272-0222**

10/01/2024

Invoice # : 5365 Order # :

Description: Fiscal Year 2025 District Assessments

Total Amount Due

\$4,741.00

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.e

CONSENT AGENDA: \$90.00

FOR: Approval for Recruits Mark Ross and Nijua Kagler to attend CPR Training in Madison on October 18, 2024, with \$45.00 each registration fees and no estimated travel expense (001-200-611)

DISTRIBUTION: 001-200-611

INTRODUCED BY: Chief David Errington

ATTACHMENTS:

File Name

[Healthcare Provider CPR.pdf](#)

INVOICE

Nick Brooks

Helping save lives through education

INVOICE # 110

Phone 6017504919

madisonmedic@gmail.com

TO Byram Police Department

SHIP
TO

SALESPERSON	JOB	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE	PAYMENT TERMS	DUE DATE
				10/4/2024	30 Days	

QTY	ITEM #	DESCRIPTION	UNIT PRICE	DISCOUNT	LINE TOTAL
2		AHA HEALTHCARE PROVIDER CPR Recruits	45.00		90.00
				TOTAL DISCOUNT	
				SUBTOTAL	90.00
				SALES TAX	
				TOTAL	90.00

Make all checks payable to Nick Brooks
THANK YOU FOR YOUR BUSINESS!

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.f

CONSENT AGENDA: \$5,775.00

FOR: Approval of quote in the amount of \$5,775.00 from Intoximeters Inc for a Sotoxa Oral Fluid Mobile Analyzer System, which will be reimbursed by a FY2025 MOHS DUI Grant (001-200-553)

DISTRIBUTION: 001-200-553

INTRODUCED BY: Chief David Errington

ATTACHMENTS:

File Name

[2024 MOBILE INTOXIMETER.pdf](#)

Intoximeters Inc.

2081 Craig Road - Saint Louis, MO 63146
Phone: [+1] (314) 429 4000 - Fax: [+1] (314) 429 4170 - Email: bgreenwood@intox.com

QUOTATION

Date	10/02/2024
Quote #	001-00-35356106
Quote Expiration	12/01/2024
Customer #	

Sold To: Byram Police Department

ATTN: Shawn Walters
141 Southpointe Drive
Byram, MS 39272
USA

Phone: (601) 372-7747

Fax: (601) 346-5104

Ship To: Byram Police Department

ATTN: Shawn Walters
141 Southpointe Drive
Byram, MS 39272
USA

Phone: (601) 372-7747

Fax:

Payment Terms	Rep	RFQ #	Ship Via	Shipping Term	Delivery Term
TBD	Byron Greenwood		FED EX	ORIGIN	Ground

Ln #	Qty	Description	Part No.	Unit Price	Extended Price
1	1	SOTOXA ORAL FLUID MOBILE ANALYZER SYSTEMIncludes: Printer, Printer Cable, 1 Paper Roll Thermal, QC Cartridge Set, Micro USB Cable, Power Supply Unit, Power Supply Cable, system Carrying Case, One Year Warranty, First Year Annual Maintenance	DOM-SOTOXA	\$4,900.000	\$4,900.00
	1	SOTOXA ORAL FLUID MOBILE ANALYZER SYSTEM	70-1000-00		
2	2	SOTOXA TEST CARTRIDGE/COLLECT KIT 25/BOX	73-0000-00	\$342.500	\$685.00
3	500	MOUTHPIECE (OPEN) ALCO-SENSOR & ALCO-SENSOR III	23-0040-00	\$0.260	\$130.00

001-200-553

Sub total	\$5,715.00
Sales Tax	\$0.00
Est. Freight	\$60.00
Total	\$5,775.00

Standard Terms & Conditions of Intoximeters, Inc. apply to all orders.

<https://intox.com/terms-of-sale>

All prices are quoted in US Dollars.

Taxes, if applicable will be added to the invoice

Freight charges are estimated, actual freight charges will be added to the invoice

Federal ID# 43-0906533

Country of Origin: USA

(Electronic Signature) Signed :

Byron Greenwood

Regional Sales Manager

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.g

FOR: Approval of C-Spire Service Order Agreement for dispatch phone lines - Chief David Errington

INTRODUCED BY: Chief David Errington

ATTACHMENTS:

File Name

[C-Spire PD agreement.pdf](#)



Service Order Form

BILLING INFORMATION			
Customer Name		Sales Representative	Proposal Reference
CITY OF BYRAM		Roger Hicks	Q-486918
Billing Address		Tax ID	Contract ID
P.O. BOX 720222		270504775	
City, State	Zip Code	Billing Contact Phone	
BYRAM, MS	392720222	601-372-7746	
Billing Contact Name		Billing Contact E-mail	
Julia Kraft		jkraft@byram-ms.us	
Technical Contact		Technical Contact Phone	
Brent Milner		(601) 853-9923	
Technical Contact Email			
brent@icsit.net			

Customer acknowledges that it is purchasing or changing the products and services listed on Exhibit A under that certain State of MS Contract No: 5000 and that the terms and conditions of such contract shall apply hereto.

Client Authorized Signature	Date
Client Name	Client Title

C Spire®, C Spire Business™, C Spire Business Solutions® and C Spire Health™ are trademarks owned by Cellular South, Inc. Cellular South, Inc. and its affiliates provide products and services under the C Spire®, C Spire Business™, C Spire Business Solutions® and C Spire Health™ brands. Affiliates include Telepak Networks, Inc., TekLinks, Inc., Harbor Communications, LLC, C Spire Health, LLC, Callis Communications, Inc., C Spire Advanced Data Solutions, LLC, C Spire Governmental Data Solutions, LLC. and Troy Cablevision, Inc.

Exhibit A – Product and Services

141 SOUTHPOINTE DR BYRAM,MS							
Item	Description	Service Type	Quantity	Billing Frequency	Monthly Per Unit	Monthly Cost	Upfront
Gateway Rental	8 port Gateway Rental	New	1	Monthly	\$15.73	\$15.73	\$0.00
VOIP	IP Voice State Contract	New	3	Monthly	\$7.00	\$21.00	\$0.00
Location Totals:						\$36.73	\$0.00

Summary		
Location		
		Monthly Cost
		Total Upfront
141 SOUTHPOINTE DR BYRAM,MS		\$36.73
		\$0.00

Monthly Billing Frequency Summary	
Location	
141 SOUTHPOINTE DR BYRAM,MS	
Monthly Total:	

All Locations Totals	

Equipment that is not managed or owned by C Spire Business is the responsibility of the Customer and may result in an impact to service quality. C Spire Business support does not cover Customer-managed equipment. C Spire Business may provide professional services for configuration changes or troubleshooting for an additional fee, or can develop a proposal for replacement with managed infrastructure.

Cable drops, if required, can be quoted as an additional engagement.

C Spire®, C Spire Business™, C Spire Business Solutions® and C Spire Health™ are trademarks owned by Cellular South, Inc. Cellular South, Inc. and its affiliates provide products and services under the C Spire®, C Spire Business™, C Spire Business Solutions® and C Spire Health™ brands. Affiliates include Telepak Networks, Inc., TekLinks, Inc., Harbor Communications, LLC, C Spire Health, LLC, Callis Communications, Inc., C Spire Advanced Data Solutions, LLC, C Spire Governmental Data Solutions, LLC, and Troy Cablevision, Inc.

If this agreement includes Azure and/or AWS Services, the amount quoted is an estimate only. The actual amount billed and invoiced will be based on actual consumption as calculated by the public cloud provider.



C Spire Contract 5000 Installation Information & Acknowledgments

C Spire is building a custom designed and engineered circuit to provide high speed fiber optic services and/or Voice over Internet Protocol (VoIP) service to your business. Installation/deployment costs to deliver C Spire fiber are significant and based on the completion of the tasks bulleted below. The deployment timelines below are based on Contract 5000 commitments, but it should be understood that those timelines can be impacted by customer readiness.

Standard Deployment Steps - Voice Only Service

- **Deployment Timeline** - Implementations require availability of adequate Internet bandwidth, appropriate cabling (drops), and operational consent of the customer ("Customer Readiness"). C Spire's installation Interval SLA begins once Customer Readiness is completed. C Spire will commit to install new VoIP equipment within twenty-one (21) days following notice of Customer Readiness, and will port numbers on the earliest date thereafter as permitted by the current vendor.
- **Site Survey** – A C Spire technician will schedule a visit to determine wiring, call flow, phone numbers and verify acceptable internet bandwidth to support VoIP service.
- **Customer Premise Equipment Configuration** – Design and build routers and switches for installation.
- **Phone Installation** – A scheduled day to install phones and other needed equipment.
- **Phone Number Port** – Moving phone numbers from current carrier to C Spire. After C Spire phones are installed, porting is estimated to complete within 15 days for non-complex accounts and 30 days for complex accounts.

Standard Deployment Steps - Fiber Optic Circuits/Transport

- **Estimated Fiber Deployment Date** - 85 calendar days or less from order acceptance by C Spire for those sites that already have facilities in or on premise. For sites that do not meet those criteria, a service inquiry will be required to determine construction requirements and a target date will be provided once that process is completed.
- **Field Survey** – An engineer will determine the best route to customer premise and determine verification of conduit, easements, right of ways, etc.
- **Engineering Drawings** – CAD drawings for construction and permit application with city, county, DOT, etc.
- **Permitting** – Working with agencies to approve construction
- **Construction** – Trench or bore fiber optic cable
- **Fiber Splice** – Connectivity of fiber to C Spire's network/customer premise
- **Engineering/Field Services** – Program and deploy electronics for service

Circumstances that may cause delays to fiber deployment:

- delay by governing city/state organizations for permit approval
- obtaining required permits to cross rivers or railroad tracks (up to 1 year)
- obtaining required permits to cross federal interstate routes
- delays due to long periods of bad weather delaying physical construction.

Payment

- Customer acknowledges that once services are turned up that they will process payment for the specified services within 45 days of receipt of the invoice from C Spire.

Term of Contract 5000

- Contract 5000 is in effect through the close of business June 30, 2028, with the option for a two year extension to June 30, 2030.
- Price Redetermination will be at regular intervals throughout the contract to negotiate pricing that is deemed to no longer be competitive with the then current market.
- Government and education customers choosing to use Contract 5000 may order new services at any time during the term specified above and may leave the contract at any time during the term by providing 90 days written notice to C Spire.

Customer Name

Date

Customer Signature



Letter of Authorization for Customer Service Record (CSR)

Date:

To: Service Provider

(Current Service Provider) _____

Please be advised _____

located at: _____

hereby authorizes C Spire Business ("C Spire Wireless), to request and obtain Customer Service Record (CSR) information from current Service Providers for the purpose of confirmation of services.

This authorization shall become effective on the date of the customer signature below and shall remain in effect for sixty (60) days unless the Customer indicates in writing the authorization is no longer valid.

Authorizing Individual (print): _____

Signature: _____

Date: _____

Main Billing Telephone Number: _____

Account Number: _____



911 Dialing Functionality and Limitations Using VoIP

Most C Spire customers have access to 911 services, either basic 911 ("911") or Enhanced 911 ("E911"). With a call placed with basic 911, the emergency operator that answers the call may not see the caller's phone number or specified 911 address. The caller must be prepared to provide emergency services with this information. The emergency operator cannot dispatch help or a call back if the call is disconnected until the caller provides their phone number and address. With E911, the phone number and 911 address are sent to the local emergency center that serves the caller's location. Emergency operators automatically have access to this information and can therefore, call the caller back if the call is disconnected or can send help if necessary.

C Spire completes telephone calls using Voice over Internet Protocol ("VoIP") technology. VoIP 911 service may differ from 911 or E911 as described below:

- *Relocation of end user's IP-compatible Customer Premises Equipment (CPE):* If you use VoIP services in a location other than the Registered Location for your device, 9-1-1 calls might not be routed to the appropriate Public Safety Answering Point ("PSAP") for your physical location. You must be prepared to provide your location information to the PSAP;
- *Registered Location.* If you use VoIP services with a telephone number that is outside the rate center of the Registered Location, the PSAP for the Registered Location might not recognize the telephone number for call-back or other informational purposes;
- *Broadband Connection Failure.* If you lose Internet connectivity, you will not be able to make calls through VoIP services. (When placing 9-1-1 calls, you might experience a busy signal);
- *Loss of Electrical Power.* If you lose electric power, you will not be able to make calls through VoIP services;
- *Automatic Location information (ALI).* You could experience delays in making a Registered Location available in or through the Automatic Location information (ALI) database.

Customer is responsible for informing employees, guests, or other relevant third parties who may be present at the physical location where 911 service may be utilized of the important difference in dialing 911 with VoIP services. With the purchase or lease of C Spire service, C Spire provides 911 labels detailing the potential lack of availability of 911 service. It is your responsibility to place the 911 labels as near as

possible to each phone. If you did not receive labels or require additional labels, please contact us at **enterprisesupport@cspire.com**.

Customer acknowledges and accepts that 911 services may not function if Customer's VoIP service is not functioning for any reason, including those reasons cited above.

I understand VoIP service regarding outbound calls and 911 service.

I understand my obligation to maintain a current physical address with C Spire.

I received the 911 labels for each phone received from C Spire.

Customer Signature:

Print Name:

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.h

CONSENT AGENDA: \$3,500.00

FOR: Approval of proposal letter from Cushman & Wakefield of Georgia, LLC for appraisal services of the property at 300 Executive Blvd - Chief David Errington

INTRODUCED BY: Chief David Errington

ATTACHMENTS:

File Name

[Appraisal Engagement Letter_300 Executive Blvd Byram MS.pdf](#)

Tracy K. Wofford, MAI, AI-GRS
Senior Director



October 7, 2024

Mayor Richard White
CITY OF BYRAM
5901 Terry Road
Byram, MS 39272

Via Email: Bill Miley, Public Works Director <bmiley@byram-ms.us>

Re: **Vacant CenterPoint Energy Resources Corp. Building**
300 Executive Boulevard
Byram, Mississippi 39206

Thank you for requesting our proposal for appraisal services. This proposal letter will become, upon your acceptance, our letter of engagement to provide the services outlined herein.

TERMS OF ENGAGEMENT

I. PROBLEM IDENTIFICATION

The Parties to This Agreement:	Cushman & Wakefield of Georgia, LLC, Inc. ("C&W") and CITY OF BYRAM (the "Client").
Intended Users:	The appraisal will be prepared for the Client and is intended only for the use specified below. The Client agrees that there are no other Intended Users. Parties that acquire the appraisal do not become intended users.
Intended Use:	Internal use for decision making in conjunction with an acquisition of the subject property.
Type of Opinion and Rights Appraised:	Market value of the Fee Simple Interest.
Date of Value:	Inspection Date
Subject of the Assignment and Relevant Characteristics:	The property to be appraised is a 13,300± square foot vacant owner-occupied industrial building. The property is located on the east side of Interstate 55, north of South Siwell Road and south of Bounds Road. It is identified as Hinds County Tax Parcel 4851-200-14.
Assignment Conditions:	This analysis is based on the extraordinary assumption there are no environmental issues. This appraisal does not employ any hypothetical conditions.

II. ANTICIPATED SCOPE OF WORK

USPAP Compliance:	C&W will develop an appraisal in accordance with USPAP and the Code of Ethics and Certification Standards of the Appraisal Institute.
General Scope of Work:	• Property Inspection to the extent necessary to adequately identify the real estate • Research relevant market data, in terms of quantity, quality, and geographic comparability, to the extent necessary to produce credible appraisal results • Consider and develop those approaches relevant and applicable to the appraisal problem. Based on our discussions with the Client, we anticipate developing the following valuation approaches: • Cost Approach • Sales Comparison Approach

III. REPORTING AND DISCLOSURE

Scope of Work Disclosure:	The actual Scope of Work will be reported within the report.
Reporting Option:	The appraisal will be communicated in an Appraisal Report.

IV. FEE, EXPENSES AND OTHER TERMS OF ENGAGEMENT

Fee:	\$3,500. All invoices are due and payable within 30 days of the invoice date. The Client shall be solely responsible for C&W's fees and expenses hereunder. Acknowledgement of this obligation is made by the countersignature to this agreement by an authorized representative of the Client.
Additional Expenses:	Fee quoted is inclusive of expenses related to the preparation of the report.
Report Copies:	The final report will be delivered in electronic format. Up to three hard copies will be provided upon request.
Start Date:	The appraisal process will initiate upon receipt of signed agreement, applicable retainer, and the receipt of the property-specific data.
Acceptance Date:	This proposal is subject to withdrawal if the engagement letter is not executed by the Client within four (4) business days.
Final Report Delivery:	Within fifteen (15) days of receipt of your written authorization to proceed, assuming prompt receipt of necessary property information. Payment of the fee shall be due and payable upon delivery of the report.

Changes to Agreement:	The identity of the Client, Intended User identified herein, or Intended Use identified herein; the date of value; type of value or interest appraised; or property appraised cannot be changed without a new agreement.
Prior Services Disclosure:	USPAP requires disclosure of prior services performed by the individual appraiser within the three years prior to this assignment. The undersigned appraiser(s) has/have not provided prior services within the designated time frame.
Future Marketing Disclosure:	Unless otherwise directed, at the conclusion of this engagement, we may disclose that we have appraised the subject property in future marketing documents and materials.
Conflicts of Interest:	C&W adheres to a strict internal conflict of interest policy. If we discover in the preparation of our appraisal a conflict with this assignment, we reserve the right to withdraw from the assignment without penalty.
Cancellation of Engagement:	Client may cancel this agreement at any time prior to C&W's delivery of the appraisal report upon written notification to C&W. Client shall pay C&W for work completed on the assignment prior to C&W's receipt of written cancellation notice, unless otherwise agreed upon by C&W and Client in writing.
Withdrawal of Appraiser Prior to Completion of Assignment:	C&W may withdraw without penalty or liability from the assignment(s) contemplated under this agreement before completion or reporting of the appraisal in the event that C&W determines, at C&W's sole discretion, that insufficient information was provided to C&W prior to the engagement, that Client or other parties have not or cannot provide C&W with documentation or information necessary to C&W's analysis or reporting, that conditions of the subject property render the original scope of work in appropriate, that appraiser becomes aware that he or she lacks the competency needed for the assignment with the meaning of applicable professional standards, that a conflict of interest has arisen, or that the Client has not complied with its payment obligations under this agreement. C&W shall notify the Client of such withdrawal in writing.
Further Conditions of Engagement:	The Conditions of Engagement attached hereto are incorporated herein and are part of this letter of engagement.

Thank you for the opportunity to be of service.

Sincerely,
CUSHMAN & WAKEFIELD OF GEORGIA, LLC



Tracy K. Wofford, MAI, AI-GRS
Senior Director

AGREED:
CLIENT: CITY OF BYRAM

By: _____ Date: _____

Richard White

Title: _____
Mayor

E-mail Address: _____

Phone Number: _____

Information Needed to Complete the Assignment

We understand that you will provide the following information for our review, if available.

Physical Information

- Plot plan/survey and legal description
- Building plans
- Property Conditions Assessment Report, including the foundation report
- Cost of any major expansions, modifications or repairs incurred over the past three years/capital expense budget
- On Site Contact—name and phone number—for property inspection

Financial Information

- Sales history of the subject property over the past three years at a minimum

Other Documentation

- Additional Information to be considered in the appraisal

Note: Please advise if, to your knowledge, C&W is representing the Client or the subject property in any other capacity (i.e., leasing, sale, financing, property management, etc.)

CONDITIONS OF ENGAGEMENT

- 1) Each Intended User identified herein should consider the appraisal as only one factor together with its independent investment considerations and underwriting criteria in its overall investment decision. The appraisal cannot be used by any party or for any purpose other than the Intended User(s) identified herein for the Intended Use described herein.
- 2) Unless identified expressly in this agreement, there are no third-party beneficiaries of agreement pertaining to the appraisal, and no other person or entity shall have any right, benefit or interest under such agreement. The identification of a party as an intended user of the appraisal does not mean that the party is a third-party beneficiary of the agreement.
- 3) The appraisal report will be subject to our standard Assumptions and Limiting Conditions, which will be incorporated into the appraisal. All users of the appraisal report are specifically cautioned to understand the standard Assumptions and Limiting Conditions as well as any Extraordinary Assumptions and Hypothetical Conditions which may be employed by the appraiser and incorporated into the appraisal.
- 4) C&W shall have the right to utilize its affiliates in the performance of its services, provided that they comply with the obligations of C&W pursuant to this engagement.
- 5) The appraisal report or our name may not be used in any offering memoranda or other investment material without the prior written consent of C&W, which may be given at the sole discretion of C&W. Any such consent, if given, shall be conditioned upon our receipt of an indemnification agreement from a party satisfactory to us and in a form satisfactory to us. Furthermore, Client agrees to pay the fees of C&W's legal counsel for the review of the material which is the subject of the requested consent. C&W disclaims any and all liability with regard to the appraisal prepared pursuant to the engagement to any party other than the Intended User(s). Under no circumstances will C&W consent to the quote, reference or inclusion of the appraisal in connection with crowd funding activities. Further, crowd funding investors are specifically excluded from any class of Intended Users.
- 6) In the event the Client provides a copy of the appraisal to, or permits reliance thereon by, any party not identified herein as an Intended User, Client hereby agrees to indemnify and hold C&W, its affiliates and the respective shareholders, directors, officers and employees, harmless from and against all damages, expenses, claims and costs, including attorneys' fees, incurred in investigating and defending any claim arising from or in any way connected to the use of, or reliance upon, the appraisal by any such party.
- 7) The balance of the fee for the appraisal will be due upon delivery of a report. Payment of the fee is not contingent on the appraised value, a loan closing, or any other prearranged condition. Additional fees will be charged on an hourly basis for any work, which exceeds the scope of this proposal, including performing additional valuation scenarios, additional research and conference calls or meetings with any party, which exceed the time allotted by C&W for an assignment of this nature. If we are requested to stop working on this assignment, for any reason, prior to our completion of the appraisal, C&W will be entitled to bill the Client for the time expended to date at C&W's hourly rates for the personnel involved.
- 8) If C&W or any of its affiliates or any of their respective employees receives a subpoena or other judicial command to produce documents or to provide testimony involving this assignment in connection with a lawsuit or proceeding, C&W will use reasonable efforts to notify the Client of our receipt of same. However, if C&W or any of its affiliates are not a party to these proceedings, Client agrees to compensate C&W or its affiliate for the professional time and reimburse C&W or its affiliate for the actual expense that it incurs in responding to any such subpoena or judicial command, including attorneys' fees, if any, as they are incurred. C&W or its affiliate will be compensated at the then prevailing hourly rates of the personnel responding to the subpoena or command for testimony.
- 9) By signing this agreement Client expressly agrees that its sole and exclusive remedy for any and all losses or damages relating to this agreement or the appraisal shall be limited to the amount of the appraisal fee paid by the Client. In the event that the Client, or any other party entitled to do so, makes a claim against C&W or any of its affiliates or any of their respective officers or employees in connection with or in any way relating to this engagement or the appraisal, the maximum damages recoverable from C&W or any of its affiliates or their respective officers or employees shall be the amount of the monies actually collected by C&W or any of its affiliates for this assignment and under no circumstances shall any claim for consequential, indirect, special, punitive or liquidated damages be made.
- 10) C&W disclaims any and all liability to any party with regard to the appraisal report other than an Intended User identified herein.
- 11) The fees and expenses shall be due C&W as agreed in this letter. If it becomes necessary to place collection of the fees and expenses due C&W in the hands of a collection agent and/or an attorney (whether or not a legal action is filed) Client agrees to pay all fees and expenses including attorneys' fees incurred by C&W in connection with the collection or attempted collection thereof.
- 12) Unless the time period is shorter under applicable law, any legal action or claim relating to the appraisal or this agreement shall be filed in court (or in the applicable arbitration tribunal, if the parties to the dispute have executed an arbitration agreement) within two (2) years from the date of delivery to

Client of the appraisal report to which the claims or causes of action relate or, in the case of acts or conduct after delivery of the report, two (2) years from the date of the alleged acts or conduct. The time period stated in this section shall not be extended by any delay in the discovery or accrual of the underlying claims, causes of action or damages. The time period stated in this section shall apply to all non-criminal claims or causes of action of any type.

terminate this agreement and take such other actions as are permitted or required to be taken under law or in equity.

- 13) Notwithstanding that C&W may comment on, analyze or assume certain conditions in the appraisal, C&W shall have no monetary liability or responsibility for alleged claims or damages pertaining to: (a) title defects, liens or encumbrances affecting the property; (b) the property's compliance with local, state or federal zoning, planning, building, disability access and environmental laws, regulations and standards; (c) building permits and planning approvals for improvements on the property; (d) structural or mechanical soundness or safety; (e) contamination, mold, pollution, storage tanks, animal infestations and other hazardous conditions affecting the property; and (f) other conditions and matters for which licensed real estate appraisers are not customarily deemed to have professional expertise.
- 14) Legal claims or causes of action relating to the appraisal or this agreement are not assignable, except: (i) as the result of a merger, consolidation, sale or purchase of a legal entity, (ii) with regard to the collection of a bona fide existing debt for services but then only to the extent of the total compensation for the appraisal plus reasonable interest, or (iii) in the case of an appraisal performed in connection with the origination of a mortgage loan, as part of the transfer or sale of the mortgage before an event of default on the mortgage or note or its legal equivalent.
- 15) Each party represents and warrants to the other that it, and all persons and entities owning (directly or indirectly) an ownership interest in it: (a) are not, and will not become, a person or entity with whom a party is prohibited from doing business under regulations of the Office of Foreign Asset Control ("OFAC") of the Department of the Treasury (including, but not limited to, those named on OFAC's Specially Designated and Blocked Persons list) or under any statute, executive order or other governmental action; and (b) are not knowingly engaged in, and will not knowingly engage in, any dealings or transactions or be otherwise associated with such persons or entities described in clause (a) above.
- 16) Each party represents and warrants to the other that it (and any party acting on its behalf) has not, in order to enter into this agreement, offered, promised, authorized or made any payments or transfers of anything of value which have the purpose or effect of public or commercial bribery, kickbacks or other unlawful or improper means of doing business ("Prohibited Activity") and will not engage in Prohibited Activity during the term of this agreement. In the event of any violation of this section, the non-offending party shall be entitled to immediately

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.i

CONSENT AGENDA: \$43,019.00

FOR: Approval of payment in the amount of \$43,019.00 to Kirk Automotive for a 2025 Dodge Durango to be purchased on the 2024-2025 State Vehicle Contract (001-200-915)

DISTRIBUTION: 001-200-915

INTRODUCED BY: Chief David W. Errington

ATTACHMENTS:

File Name

[2025 DODGE DURANGO.pdf](#)

STANDARD/OPTIONAL EQUIPMENT FORM
2024-2025 State Police Vehicle Contract

DESCRIPTION: DODGE DURANGO PPV
VENDOR: Kirk Auto World
ITEM NO.: 071-05-40027-4
MAKE/MODEL: 2025 DODGE DURANGO PPV
ENGINE: 3.6L V-6
PRICE INCLUDING TITLE FEE: \$39,959.00

Miles Per Gallon	
City	18
Hwy	25
Combined	

Contract No:	8200077348
Contact Person	WES HERRING
Phone:	601-503-4534
Address:	1463 COMMERCE ST GRENADA MS 38901

LIST FACTORY COLORS AVAILABLE AT NO CHARGE:
WHITE
BLACK

Delivery \$1.75 mile one way

LIST FACTORY COLORS AT ADDITIONAL CHARGE:
PRICE \$356.00
DESTROYER GREY SILVER VAPOR GREY

REQ.

List optional engines:
5.7L V-8
OPTION CODE 222 DEALER COST \$2,915

NOTE: NO ADDITIONAL OPTIONS ARE ALLOWED ON THIS VEHICLE

Power Windows, Locks					INC	
Air Conditioning					INC	
Tilt/Cruise					INC	
Automatic Transmission					INC	
Hands Free Capability					INC	
Full Size Spare					INC	
Front License Plate Bracket					INC	
Radio AM/FM					INC	
Driver Side Spotlight					INC	

OPTIONS:

CLOTH FRONT VINYL REAR					M/H-X9	\$145	
SKID PLATE					ADL	\$333	
ALUMINUM WHEELS					WP1	\$387	
FLOOR CARPET					CKD	\$145	
FULL LENGTH FLOOR CONSOLE					CUF	\$333	
DEACTIVATE REAR DOOR LOCKS					CW6	\$130	
ADD RIGHT SIDE SPOTLIGHT					LNA	\$676	

In an effort to be more efficient in government spending and to save taxpayer dollars, this year's contract does not provide for any options other than the ones listed on the Standard Equipment Form. Any vehicles purchased that deviate from this list will be in violation of State Contract bid requirements. If you need any equipment other than what is listed on this form, you will need to follow normal purchasing procedures.

Total - \$43,019.00

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.j

CONSENT AGENDA: \$42,675.00

FOR: Approval of payment in the amount of \$42,675.00 to Kirk Automotive for a 2025 Dodge Ram 1500 Truck to be purchased on the 2024-2025 State Vehicle Contract (001-200-915)

DISTRIBUTION: 001-200-915

INTRODUCED BY: Chief David Errington

ATTACHMENTS:

File Name

[2025 DODGE RAM 1500 TRUCK.pdf](#)

STANDARD/OPTIONAL EQUIPMENT FORM

2024-2025 State Vehicle Contract

DESCRIPTION: TRUCK STD CREW CAB 4 WHEEL DR 8CYL

VENDOR: KIRK AUTO WORLD

ITEM NO.: 070-48523110

MAKE/MODEL 2025 RAM 1500

ENGINE: 3.6L V-6

PRICE INCLUDING TITLE FEE: \$39,970

Miles Per Gallon	
City	19
Hwy	24
Combined	

Contract No:	8200077396
Contact Person	WES HERRING
Phone:	601-503-4534
Toll Free:	
Fax:	
	WES@KIRKAUTOMOTIVE.COM

LIST FACTORY COLORS AVAILABLE AT NO CHARGE:

WHITE RED

WARRANTY INFORMATION:

5/60 POWERTRAIN

LIST FACTORY COLORS AT ADDITIONAL CHARGE:

PRICE \$ \$225 \$272 \$272

BLACK GREY SILVER

Delivery \$1.75 mile one way

ITEM

ITEM	OPTION	DEALER	REQ.
List optional engines:	CODE	COST	CODE
3.0L HURRICANE TWIN TURBO V-6	EFH	\$2,480	
Air Conditioner: Factory installed w/ tinted glass	INC		
Bumper: standard front, heavy duty step type rear	INC		
Engine 6 or 8 cycl: gasoline	INC		
Power Brakes	INC		
Power Steering	INC		
Radio, AM/FM	INC		
Transmission: Automatic	INC		
Power windows and door locks	INC		
Tilt/Cruise Control	INC		
Keyless Entry	INC		
GVWR: Regular Cab -5600	INC		
Hubs: Manual or Automatic Free Running 4 WD only	INC		

OPTION:

TRAILER BRAKE CONTROL	XHC	\$272	
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In an effort to be more efficient in government spending and to save taxpayer dollars, this year's contract does not provide for any options other than the ones listed on the Standard Equipment Form. Any vehicles purchased that deviate from this list will be in violation of State Contract bid requirements. If you need any equipment other than what is listed on this form, you will need to follow normal purchasing procedures.

Total - \$42,675.00

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.k

CONSENT AGENDA: \$46,913.00

FOR: Approval of quote in the amount of \$46,913.00 from Landers South Ford for a 2025 Ford Explorer to be purchased on State Contract (001-260-915)

DISTRIBUTION: 001-260-915

INTRODUCED BY: Fire Chief Harry Horton

ATTACHMENTS:

File Name

[2025 Ford Explorer Quote, 10-3-24.pdf](#)

STANDARD/OPTIONAL EQUIPMENT FORM
2024-2025 State Police Vehicles Contract

DESCRIPTION: SUV, AWD, 4 DOOR, FORD POLICE INTERCEP PPV
VENDOR: Landers South Ford
ITEM NO.: 071-8046050-8
R/MAKE/MODEL 2025 Explorer/ POLICE INTERCEP
ENGINE: 3.3 L TI-VCT V6
PRICE INCLUDING TITLE FEE: \$43,412.00

LIST FACTORY COLORS AVAILABLE AT NO CHARGE:

WHITE BLACK SILVER DARK GRAY

Delivery \$1.75 mile one way

LIST FACTORY COLORS AT ADDITIONAL CHARGE:
PRICE \$

ITEM	OPTION CODE	DEALER COST	REQ. OPTION CODE
1.0L ECOBOOST V6		\$2,928	
Transmission, 6 speed auto	INC		
Brakes, 4 Wheel Disc w/Anti-Lock	INC		
Traction Control	INC		
ID Radiator w/Engine & Trans. Oil Coolers	INC		
Air Exhaust, Dual	INC		
Full Size Conventional Spare Tire & Wheel	INC		
Air Conditioning, Single Zone Manual	INC		
Headliner, Cloth	INC		
Power Windows, w/Rear Window Disable	INC		
Power Locks, w/Autolock (locks when in gear)	INC		
Steering Wheel, Tilt w/Speed & Audio Controls	INC		
Radio, AM/FM/CD w/Digital Clock	INC		
Vipers, Front Intermittent/Rear 2-Speed	INC		
Power Adjustable Pedals	INC		
Seating, Cloth Front Bucket/Cloth Rear Bench	INC		
Seating, Power Driver Seat (6-way w/lumbar)	INC		
Seating, Intrusion Plates in Front Seats	INC		
Overhead Console w/Sunglass Holder	INC		
Heavy Duty TPE Vinyl Floor Covering	INC		
Air Bags, (Dual Front, Side, Rollover Curtain)	INC		
Work Task Light, 1st Row	INC		
Roof Mount Antenna	INC		
Rear Window Defroster	INC		
Spotlight, Left Side Only	INC		
Noise Suppression Bonds	INC		

Miles Per Gallon	
City	
Hwy	
Combined	

Contract No:	8200077549
Contact Person	DAN LEHMAN
Phone:	901-870-2332
EMAIL:	dlehman@landersmemphis.com
Contact Person	BILL WEIRICH
Phone:	901-212-5059
Email:	bweirich@landersmemphis.com

In an effort to be more efficient in government spending and to save taxpayer dollars, this year's contract does not provide for any options other than the ones listed on the Standard Equipment Form. Any vehicles purchased that deviate from this list will be in violation of State Contract bid requirements. If you need any equipment other than what is listed on this form, you will need to follow normal purchasing procedures.

OPTIONS:	OPTION CODE	DEALER COST	REQ. OPTION CODE
POLICE UPGRADE PACKAGE	65U	\$ 367.00	
READY FOR THE ROAD PACKAGE	67H	\$ 3,572.00	
CARGO VAULT	63V	\$ 253.00	
POLICE WIRE HARNESS CONNECTOR KIT	67V	\$ 188.00	
DEFLECTOR PLATE	76D	\$ 320.00	
REAR DR HANDL AND LOCKS INOPR	68G	\$ 76.00	
12.1" INTGRD COMPUTER SCREEN	47E	\$ 3,478.00	

* NOT ALL OPTIONS ARE COMPATIBLE, PLEASE CALL VENDOR FOR VERIFICATION

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.1

FOR: Approval to dispose of an Optiplex 3050 computer, Asset #01160, Serial #5SJWHK2, due to computer being irreparable - Fire Chief Harry Horton

INTRODUCED BY: Fire Chief Harry Horton

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.m

CONSENT AGENDA: \$32,500.00

FOR: Approval of payment in the amount of \$32,500.00 to McMaster & Associates, engineering design and construction phase services for the Old Byram Road Bridge Replacement Project (FY2024 001-301-602)

DISTRIBUTION: 001-301-602

INTRODUCED BY: Public Works Director Bill Miley

ATTACHMENTS:

File Name

[McMaster - Old Byram Bridge.pdf](#)



September 25, 2024

City of Byram
P.O. Box 720222
Byram, MS 39272

Attn: Angela Richburg, City Clerk

For: Job No. M-3040

Engineering Design and Construction Phase
Services for **Old Byram Road Bridge
Replacement**, Emergency Relief Bridge
Replacement Project- ERBR-25(02), City of
Byram, MS

DESIGN PHASE FEE **\$210,000.00**

Total Fee Earned (90%) \$189,000.00

BID PHASE SERVICES **\$7,000.00**

Total Fee Earned (0%) \$0.00

CONSTRUCTION PHASE SERVICES **\$233,00.00**

Total Fee Earned (0%) \$0.00

Reimbursements

Burns Cooley Dennis, Inc. \$12,000.00 paid

Headwaters, Inc. \$3,800.00 paid

Burns Cooley Dennis, Inc. \$1,000.00

Total Fee Earned \$205,800.00

Less Previous Amount Paid \$173,300.00

Total Fee This Invoice **\$32,500.00**

=====

BURNS COOLEY DENNIS, INC.

GEOTECHNICAL AND MATERIALS ENGINEERING CONSULTANTS

Corporate Office

551 Sunnybrook Road
Ridgeland, MS 39157
Phone: (601) 856-9911
Fax: (601) 853-2077

Mailing Address

Post Office Box 12828
Jackson, MS 39236

www.bcdgeo.com

Materials Laboratory

278 Commerce Park Drive
Ridgeland, MS 39157
Phone: (601) 856-2332
Fax: (601) 856-3552

August 31, 2024

Project No: 000220764.010

Invoice No: 46593

McMaster & Associates

Attn: Ron McMaster, Jr., P.E.

212 Waterford Square, Suite 300

Madison, MS 39110

Project 000220764.010 ERBR-25(02); Hinds County

Pavement Recommendations

Professional Services through August 31, 2024

Fee

Total Fee 1,000.00

Total Earned 1,000.00

Previous Fee Billing 0.00

Current Fee Billing 1,000.00

Total Fee 1,000.00

Total this Invoice \$1,000.00

Pd.
9/25/24

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.n

CONSENT AGENDA: \$5,060.46

FOR: Approval of payment in the amount of \$5,060.46 to McMaster & Associates, Inc., engineering design and construction phase services for the Terry Road Bridge Stabilization Project (FY2024 001-301-602)

DISTRIBUTION: 001-301-602

INTRODUCED BY: Public Works Director Bill Miley

ATTACHMENTS:

File Name

[McMaster - Terry Rd Bridge.pdf](#)



September 27, 2024

City of Byram
P.O. Box 720222
Byram, MS 39272

Attn: Angela Richburg, City Clerk

For: Job No. M-3090

Engineering Design and Construction Phase
Services for **Terry Road Bridge Stabilization
Project**, City of Byram, MS

DESIGN PHASE FEE **\$20,000.00**

Total Fee Earned (100%) \$20,000.00

CONSTRUCTION PHASE FEE **\$10,000.00**

Total Fee Earned (50%) \$5,000.00

Reimbursements

Burns Cooley Dennis, Inc.	\$5,000.00 paid
Micro Printing	\$177.93 paid
Micro Printing	\$60.46

Total Fee Earned \$30,238.39

Less Previous Amount Paid \$25,177.93

Total Fee This Invoice **\$5,060.46**

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CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.o

FOR: Approval of Agreement with Guest Consultants for Professional Engineering and Surveying Services for design of the Siwell Road gravity sewer line - Public Works Director Bill Miley

INTRODUCED BY: Public Works Director Bill Miley

ATTACHMENTS:

File Name

[Guest Consultants Agreement.pdf](#)



AGREEMENT FOR PROFESSIONAL ENGINEERING & SURVEYING SERVICES

PROJECT NAME: **CITY OF BYRAM**
Siwell Road Gravity Sewer Line Design

This Agreement for Professional Engineering & Surveying Services is by and between

CITY OF BYRAM

Richard White
Mayor
City of Byram
5901 Terry Road
Byram, MS 39272
hereinafter the "Client", and

Guest Consultants Inc. (GCI)

26 Eastgate Drive, Suite C
Brandon, Mississippi 39042

hereinafter the "Engineer & Surveyor"

Who agree as follows:

Client hereby engages GCI to perform the services described in Section I ("Services") and GCI agrees to perform the Services for the compensation set forth in Section I. The Client and GCI agree that this Agreement, together with Sections I-II and attachments referred to therein, constitute the entire understanding between them relating to the Project and may only be modified in writing by both parties. If this proposal is acceptable, please sign both copies provided and return one copy to us authorizing us to commence work on the Project. GCI will commence work on this project upon receipt of the executed agreement.

Approved for
Guest Consultants Inc.

Approved for
City of Byram.

By: Joe Barton Ballard

By: _____

Printed Name: Joe Barton Ballard

Printed Name: _____

Title: President

Title: _____

Date: 10/1/2024

Date: _____

Witness: Thomas Webb Means

Witness: _____

SECTION I SERVICES

SCOPE:

Guest Consultants, Inc. is being retained to prepare construction plans and documents for a gravity sanitary sewer line to be laid on the south side of East Siwell Road and east of East Frontage Road. The line will begin at the northwest corner of the First Baptist Church property and run to the corner of the future Jack's Restaurant parcel. Verify that sewer can be extended to the top of the hill on the East Frontage Road south. There is approximately 3,200 linear feet of sewer line to verify gravity fall in this scope of services. This scope of services will include construction plans, bid documents and specifications for the line to be installed to the Jacks property corner.

Part I

Guest Consultants Inc. Responsibilities

This proposal includes the following Services.

To survey the proposed project area to determine topography as well as to locate all drives, culverts, utilities or structures in the vicinity of the proposed route.

To design the gravity line and manholes including location and depths and inverts for the project area as outlined in the scope of services above and prepare a complete and comprehensive set of construction plans.

To prepare a set of bid documents that can be used to construct the first phase of the project. (To provide gravity sanitary sewer for the proposed Jack's Restaurant)

To submit the plans and specifications for the project to the Mississippi Department of Environmental Quality for the approval of the project.

To prepare the necessary boundary survey to obtain easements for the proposed gravity sewer line. A separate plat and legal description for the proposed easement will be prepared for each separate parcel along the proposed route.

Part II

Client's Responsibilities

The Client shall provide GCI any surveys or other land records of which it may have that will facilitate the engineer in the design of the referenced gravity sanitary sewer line. Client shall assist in the acquisition of easements and be responsible for any legal services which may be required to obtain said easements.

Part III

Compensation

For the Engineer/Surveyor's Services as described in Section I, Part I, the Client shall compensate the Surveyor as follows:

Sanitary Sewer Design

Lump Sum of \$14,500.00

Invoices will be sent at the completion of the services and shall be considered due upon receipt within 30 days.

For Additional Services that may arise during the project that are outside the scope of the services the Engineer/Surveyor is to provide in this proposal, the Client shall compensate the Engineer/Surveyor as follows:

Based on nominal hourly rates as per attached Exhibit A Rate Schedule

Section II General Terms and Conditions

1. **Standard of Practice.** The Engineer/Surveyor shall strive to perform services under this Agreement in a manner that is consistent with that standard of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions. No other representation, expressed or implied, and no warranty or guarantee is included or intended in this agreement, or in any report, opinion, document or otherwise.

2. **Change of Scope.** The scope of Services set forth in this Agreement is based on facts known at the time of execution of this Agreement, including, if applicable, information supplied by the Client. For some projects involving conceptual or process development services, scope may not be fully definable during initial phases. As the project progresses, facts discovered may indicate that scope must be redefined. The Client reserves the right by written supplemental agreement to make changes in the scope, amount of work, or time schedule. The Client and Engineer/Surveyor shall negotiate the fee and/or time for these changes.

3. **Responsibility of the Surveyor.** Notwithstanding anything to the contrary which may be contained in this Agreement or any other material incorporated herein by reference, or in any agreement between the Client and any other party concerning the Project, the Surveyor shall not have control of and shall not be responsible for the means, methods, techniques, sequences, or procedures of construction; or the safety, safety precautions or programs of the Client, the construction contractor, other contractors or subcontractors performing work on any of the services for the Project. The Engineer/Surveyor shall also not be responsible for any acts, omissions, or failure of the Client, any other engineer or architect or consultant to carry out their respective responsibilities in accordance with the Project documents, this Agreement or any other agreement concerning the Project.

4. **Responsibility of the Client.** The Client shall furnish Guest Consultants Inc. with all applicable reports, geotechnical studies, drawings, other studies and similar information relating to the Project. Client shall arrange for safe access for GCI to enter any premises necessary in order to provide the services necessary in accordance with this Agreement or any

other Agreement between the Client and the Engineer/Surveyor.

5. **Payment and Invoicing.** Guest Consultants shall submit monthly invoices to the Client. The Client shall pay the invoice in full within 30 days from invoice date. A finance charge of 1.5% per month on the unpaid amount of an invoice, or the maximum amount allowed by law, will be charged on past due accounts. Payments by Client will thereafter be applied first to accrued interest and then to the principal unpaid balance. Any attorney fees, court costs, or other costs incurred in collection of delinquent accounts shall be paid by Client. If payment of invoices is not current, the Engineer/Surveyor may suspend performing further work. The payment shall not be contingent on any action or undertaking of the Client other than those, if any, specifically set forth in the Agreement.

6. **Document Ownership.** All drawings, specifications, reports, field data, computer files, and any other documents prepared by the Engineer/Surveyor in connection with any or all of the services furnished hereunder shall remain the property of the Engineer/Surveyor. Guest Consultants Inc. shall retain the right to copies of all documents for the Project.

7. **Use by third parties.** All documents prepared under this Agreement for this Project are intended for use on this Project only. Any reuse of these documents without written verification or adaptation by the Engineer/Surveyor, shall be at the Clients sole risk. The Client shall indemnify and hold harmless the Surveyor from all claims, damages, losses, and expenses arising from the unauthorized reuse of the documents.

8. **Opinions of Construction Cost.** Since the Engineer/Surveyor has no control over competitive bidding or the market conditions, the Engineer/Surveyor cannot and does not guarantee the accuracy of any opinion of construction cost.

9. **Termination.** Either the Client or the Engineer/Surveyor may terminate the Agreement upon giving the other party seven days written notice with or without cause. All costs incurred up to the date of termination and all costs of termination incurred by the Engineer/Surveyor before and after the termination

Section II

General Terms and Conditions

date shall be reimbursed by the Client within thirty days.

10. Assignment. The Agreement is not assignable or transferable by the Client. The Agreement is not assignable or transferable by the Engineer/Surveyor without the written consent of the Client, which consent shall not be unreasonably withheld or delayed.

11. Disputes. The Engineer/Surveyor and the Client recognize that disputes arising under the Agreement are best resolved at the working level by the parties directly involved. Both parties are encouraged to be imaginative in designing mechanism and procedures to resolve disputes at this level. Such efforts shall include the referral of any remaining issues in dispute to higher authority within each participating party's organization for resolution. Failing resolution of conflicts at the organizational level, the Engineer/Surveyor and Client agree that any remaining conflicts arising out of or relating to this Contract shall be submitted to nonbinding mediation unless the Engineer/Surveyor and Client mutually agree otherwise. If the dispute is not resolved through non-binding mediation, then the parties may take other appropriate action subject to the other terms of the Agreement.

12. Representations: Counterparts. Each person executing the Agreement on behalf of a party hereto represents and warrants that such person is duly and validly authorized to do so on behalf of such party, with full right and authority to execute the Agreement and to bind such party with respect to all of its obligations hereunder. The Agreement may be executed (by original or telecopied signature) in counterparts, each of which shall be deemed an original, but all of which taken together shall constitute but one and the same instrument.

13. Notices. All notices or other communications hereunder shall be in writing, sent by courier or the fastest possible means, provided that recipient receives a manually signed copy and the transmission method is scheduled to deliver within 48 hours, and shall be deemed given when delivered to the party's place of business or such other address as either party shall hereinafter furnish the other party by written notice as herein provided.

14. Indemnification. Guest Consultants Inc. agrees, to the fullest extent permitted by law, to indemnify and hold the Client harmless from any damage, liability, or cost to the extent caused by GCI's negligent acts, errors, or omissions in the performance of professional services under this Agreement and those of his or her sub consultants or anyone for whom GCI is legally liable. The Client agrees, to the fullest extent permitted by law, to indemnify and hold GCI harmless from any damage, liability or cost to the extent caused by the Client's negligent acts, errors or omissions and those of his or her contractors, subcontractors or consultants or anyone for whom the Client is legally liable, and arising from the project that is the subject of this Agreement. GCI is not obligated to indemnify the Client in any manner whatsoever for the Client's own negligence.

15. Risk Allocation. The Client agrees to limit the Engineer/Surveyor's liability to injury or loss caused by the negligence of Guest Consultants and/or agents hereunder. The total aggregate liability of Guest Consultants Inc. for claims, damages, cost, or injury arising from any of the Surveyor's errors or omissions shall therefore be limited to the total charges in accordance with this Agreement, or \$50,000 whichever is greater.

16. Force Majeure. Neither the Client nor the Engineer/Surveyor shall be responsible or liable for delays or failures if such delay arises out of causes beyond either's control. Such causes may include but are not limited to acts of God or of the public enemy, fires, floods, epidemics, freight embargoes, computer or communications failures, acts or omissions of subcontractors or third parties or demands or requirements of governmental agencies.

17. Amendment. The Agreement can only be amended by the execution of a written instrument signed by authorized representatives from both parties.

18. Statutes of Limitation. Both parties agree that to the fullest extent permitted by law, that the time period for bringing claims, except for claims for indemnification, under this Agreement shall expire one year after Project completion.

CURRENT BILLING RATES OF 2023

JOB NO: _____ DATE _____ CLIENT _____

INVOICE NO: _____ DESCRIPTION OF WORK _____

SENIOR ENGINEER _____ HRS @ \$145.00 _____

PROJECT MANAGER _____ HRS @ \$125.00 _____

PROJECT ENGINEER 1 _____ HRS @ \$125.00 _____

ENGINEER 1 _____ HRS @ \$120.00 _____

CAD TECHNICIAN _____ HRS @ \$110.00 _____

ADMINISTRATIVE ASSISTANT _____ HRS @ \$50.00 _____

SURVEY 2-MAN CREW _____ HRS @ \$135.00 _____

SURVEY 3-MAN CREW _____ HRS @ \$155.00 _____

ROBOTIC CREW _____ HRS @ \$140.00 _____

COURTROOM/ARBITRATION TESTIMONY - _____ HRS @ \$200.00 _____
(2 HR MINIMUM)

GPS SURVEY _____ HRS @ \$155.00 _____

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.p

FOR: Approval to advertise the East Siwell Road Gravity Sewer Line Project once designed - Public Works Director Bill Miley

INTRODUCED BY: Public Works Director Bill Miley

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.q

FOR: Approval of Kroger Wellness Services Agreement for Health Fair - Alderman Erma Johnson

INTRODUCED BY: Alderman Erma Johnson

ATTACHMENTS:

File Name

[Kroger Wellness Services Agreement.pdf](#)

WELLNESS SERVICES AGREEMENT

THIS WELLNESS SERVICES AGREEMENT ("AGREEMENT"), is made and entered into as of the ____ day of _____, 2024 ("Effective Date") by and between The Kroger Co., on behalf of itself and its subsidiaries and its affiliates, with its principal place of business at 555 Race Street, Cincinnati, Ohio, 45202 ("KROGER HEALTH"), and _____ ("CUSTOMER") having its principal place of business at _____.

WITNESSETH

WHEREAS, CUSTOMER desires to make available Wellness Services to certain eligible individuals (hereinafter referred to as "PARTICIPANTS"); and

WHEREAS, KROGER HEALTH desires to provide the Wellness Services to PARTICIPANTS in accordance with, and subject to, the terms and conditions hereinafter set forth.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, and other good and valuable considerations, the receipt and sufficiency of which hereby are acknowledged, the parties hereby agree as follows:

1. DEFINITIONS

1.1 **"Wellness Services"** or **"Services"** means services set forth on Exhibit A and any additional exhibits, which are attached hereto and incorporated herein, provided by KROGER HEALTH through its Providers to PARTICIPANTS.

1.2 **"PARTICIPANTS"** means any individual identified by CUSTOMER as eligible to receive Services from KROGER HEALTH. CUSTOMER will provide KROGER HEALTH with adequate means to identify all eligible PARTICIPANTS pursuant to Section 3.4 Eligibility.

1.3 **"Provider"** means a Kroger pharmacist, or other qualified Kroger Health associate who administers the Services to PARTICIPANTS.

1.4 **"Voucher"** shall mean a paper or electronic form or code provided by KROGER HEALTH to CUSTOMER for distribution to Participants to enable their access and utilization of the Services set forth on Exhibit A.

2. RELATIONSHIP BETWEEN CUSTOMER AND KROGER HEALTH

2.1 **Independent Contractors.** The parties hereto are independent contractors. This Agreement shall not be construed or deemed to create an employer/employee, principal/agent or any relationship between CUSTOMER and KROGER HEALTH other than that of independent entities contracting with each other solely for the purpose of carrying out the terms and conditions of this Agreement. Neither party shall hold itself out as the partner, agent or employee of the other party nor make representations or warranties on behalf of the other party, except as otherwise expressly agreed to herein.

2.2 Use of Name. Neither party shall be entitled to use the other party's name or any of its registered, proprietary marks in any endorsements or advertising, except as otherwise expressly provided herein or with the express written consent of the other party.

2.3 Practice of KROGER HEALTH. The provision of Services by KROGER HEALTH shall be exclusively under the direction, control and supervision of KROGER HEALTH and KROGER HEALTH agrees to provide health care services to PARTICIPANTS in the same manner as provided to other patients and without regard to race, religion, gender, sexual orientation, color, national origin, age, source of payment, the type of benefit plan under which the PARTICIPANT has coverage, or physical or mental health status. CUSTOMER shall have no right or authority to interfere with or in any manner direct or control the provision of Services by KROGER HEALTH.

3. CUSTOMER RESPONSIBILITIES

3.1 Availability of Services. CUSTOMER will notify PARTICIPANTS of, when, and where Services are available from KROGER HEALTH. CUSTOMER will identify PARTICIPANTS eligible to receive Services and provide KROGER HEALTH with all the information required to enable KROGER HEALTH to fulfill its duties and obligations under this Agreement.

3.1(a) Substitutions. If products used to provide Services, such as vaccinations, are not available due to supply, KROGER HEALTH may substitute products in Exhibit A.

3.2 Representative. CUSTOMER will designate one or more appropriate representatives of CUSTOMER who will serve as a liaison to KROGER HEALTH and who will be available during normal business hours to respond to inquiries from KROGER HEALTH.

3.3 Publication to Participants. CUSTOMER agrees to inform Participants that the Services are available from KROGER HEALTH.

3.4 Eligibility (Choose all applicable).

☐ **VOUCHERS:** CUSTOMER shall provide adequate controls for the purpose of monitoring the eligibility of PARTICIPANTS. CUSTOMER will issue, or cause to be issued, vouchers provided by KROGER HEALTH to the CUSTOMER for PARTICIPANTS to receive Services under this Agreement according to the rate(s) set forth on Exhibit A. CUSTOMER agrees to the terms and criteria set forth in Exhibit named Additional Acknowledgements, Requirements and Terms and Conditions, Kroger Health Vouchers for In-Clinic Services, which is attached hereto and incorporated herein.

☐ **ON-SITE:** CUSTOMER shall provide adequate controls for the purpose of monitoring the eligibility of PARTICIPANTS. CUSTOMER shall have a designated person present at the Location(s), Date(s), and Time(s) set forth on Exhibit B to monitor and approve Participants to receive Services under this Agreement according to the rate(s) set forth on Exhibit A.

4. KROGER HEALTH RESPONSIBILITIES

- 4.1 **Professional Judgment.** KROGER HEALTH reserves the right of professional judgment in the provision or denial of any Services. Nothing herein shall be construed to require KROGER HEALTH to provide Services or other health care services if, in the clinicians or pharmacists professional judgment, such services should not be provided.
- 4.2 **Representative.** KROGER HEALTH will designate one or more appropriate representatives who will serve as a liaison to CUSTOMER and who will be available during normal business hours to respond to inquiries from CUSTOMER.
- 4.3 **Documentation.** KROGER HEALTH will document Services as required by law and in a manner sufficient for billing purposes.
- 4.4 **Services.** KROGER HEALTH will make the Services indicated in Exhibit A available to Participants subject to the terms of this Agreement.

5. PAYMENT

5.1 Payment Terms.

☐ **Direct Bill – Invoice.** CUSTOMER shall remit payment to KROGER HEALTH within thirty (30) days of CUSTOMER's receipt of invoice from KROGER HEALTH. CUSTOMER agrees to pay all applicable sales, use or service taxes imposed by any state tax authority on the Services or payments provided hereunder (except for taxes imposed on KROGER HEALTH's income). Any such tax due is in addition to the fees herein and will be listed separately on invoices. KROGER HEALTH agrees to accept as full payment the amounts set forth in Exhibit A for the Services. KROGER HEALTH will collect, in accordance with its usual collection practices, amounts due for services not covered by this Agreement and any applicable co-insurance or co-pay amounts.

Bill to CUSTOMER at:

☐ **Submit Claims- Third party payor.** KROGER HEALTH will submit claims to PARTICIPANT'S applicable third-party payor. KROGER HEALTH will submit claims to PARTICIPANT'S applicable third-party payor per the terms of the applicable benefit plans. There is no fee for billing the third-party payor. All billing is in good faith. PARTICIPANTS receiving Services through The Little Clinic, LLC may be subsequently billed for any unpaid portion of the Services that have been refused by Third party payor.

- 5.2 **Failure to Pay.** CUSTOMER shall be in default under this Agreement should CUSTOMER fail to pay, when due, any obligation owed to KROGER HEALTH. KROGER HEALTH reserves the right to assess fees, accelerate payment terms, make reports to credit agencies, terminate this Agreement, and/or restrict CUSTOMER access to the account at any time. CUSTOMER

agrees to pay any collection fees, including attorney's fees and court costs, incurred by KROGER HEALTH in the event CUSTOMER fails to pay, when due, all amounts owed by CUSTOMER. In addition to, and not in limitation of, any right or remedy hereunder, KROGER HEALTH shall have, at any time, the right to set off any obligation of CUSTOMER against indebtedness to KROGER HEALTH.

5.3 Disputed Charges. CUSTOMER agrees to notify KROGER HEALTH, in writing, within 30 days of the date of any claim containing disputed charges. Failure to notify KROGER HEALTH in writing within such 30-day time period signifies acceptance and responsibility for prompt payment in full of the amount of the account balance.

6. TERMS AND TERMINATION

6.1 Term of Agreement. The initial term of this Agreement shall begin on the Effective Date and end one year from the Effective Date ("Initial Term"). This Agreement may be renewed or extended at the election of the parties, if the parties agree in a signed writing to renew or extend the Agreement. Any renewal or extension of the Agreement shall specify the new term of the Agreement, the Services that must be provided by KROGER HEALTH, and whether the fees for the Services have been modified.

6.2 Termination for Default. If there is any material default by either party hereto in the performance of the terms and conditions of this Agreement, the non-defaulting party may terminate this Agreement if the defaulting party is provided with written notice of the default and fails to cure the default within fifteen (15) days of its receipt of such written notice.

6.3 Termination Without Cause. Either party may terminate this Agreement at any time without cause as of a date it specifies, by giving the other party at least thirty (30) days prior written notice of its intent to terminate, including the effective date of termination. Nothing in this Agreement shall be construed to limit either party's lawful remedies in the event of a material default of this Agreement.

6.4 Immediate Termination. This Agreement may be terminated immediately, upon written notice from either party, in the event of the passage of a law, promulgation of a regulation or an investigation by any regulatory body that would materially and adversely affect or prohibit this Agreement or the performance of either party with regard to the subject of this Agreement.

6.5 Effect of Termination. Upon the effective date of termination of this Agreement, KROGER HEALTH shall immediately cease performing any Services under this Agreement. CUSTOMER agrees to pay KROGER HEALTH the fees owing under this Agreement for all Services completed by the effective date of termination. Termination of this Agreement by a party shall be without prejudice to any other right or remedy of such party under this Agreement or applicable law.

7. RECORDS, DATA COLLECTION, CITATIONS AND RIGHT TO INSPECT RECORDS

7.1 Access to Books and Records. Subject to laws, rules, and regulations applicable to patient confidentiality, KROGER HEALTH shall permit CUSTOMER access, during regular business

hours and upon reasonable written notice, to inspect books and records directly relating to the Services provided hereunder. Such information shall specifically be limited to such records as necessary to permit CUSTOMER to audit PARTICIPANT charges.

7.2 KROGER HEALTH Information. CUSTOMER will not, except as required by applicable law or governmental order, release to any party without KROGER HEALTH'S consent, any information relating to KROGER HEALTH which CUSTOMER obtains as a result of, or incident to, the relationship described in this Agreement, provided such information is not publicly known or available or otherwise available to CUSTOMER on a non-confidential basis.

7.3 Confidentiality of Participants Information. The parties shall maintain the confidentiality of all records and information relating to a PARTICIPANT and only release such records and information in accordance with this Agreement or as required or permitted by applicable law or governmental order. Furthermore, KROGER HEALTH and CUSTOMER each agree to implement reasonable and appropriate administrative, technical and physical security measures to ensure the integrity and confidentiality of Protected Health Information, as defined in the Health Insurance Portability and Accountability Act (HIPAA), to the extent required by the regulations promulgated pursuant to the HIPAA as may be amended from time to time. Protected Health Information of PARTICIPANT will only be provided to CUSTOMER if the PARTICIPANTs specifically authorize release to CUSTOMER in writing.

8. MISCELLANEOUS

8.1 Compliance with Law. To the extent permissible by Mississippi Law, the parties hereto agree to comply with all federal, state, and local laws, orders and regulations that are applicable to the terms and conditions of, and their performance under, this Agreement. CUSTOMER represents and warrants that it is not currently excluded from participation under federal health care programs pursuant to 42 U.S.C. 1320a-7, is not currently the subject of any pending exclusion proceeding under that section, and has not been adjudicated or determined to have committed any action that would subject it to mandatory or permissive exclusion under that section for which such an exclusion has not been implemented. CUSTOMER shall notify KROGER HEALTH immediately of its receipt of notice of exclusion or proposed exclusion from federal health care programs under 42 U.S.C. 1320a-7, or of the date of any adjudication or determination that it has committed any action which would subject it to mandatory or permissive exclusion under that section.

8.2 Mutual Indemnification. Each party hereto shall indemnify and hold harmless the other party from and against any and all third-party actions, demands, judgments, any loss, damage, costs or liabilities (including related reasonable attorneys' fees and court costs) and suits to the extent such third-party claims arise out of the negligent, willful or reckless acts or omissions of the indemnifying party or their employees and contractors. If this Agreement is terminated, the rights and obligation of the parties regarding indemnification under this paragraph shall survive the termination of this Agreement regarding any liability for acts or omissions that occurred prior to the termination date.

8.3 Assignment. No assignment of rights or delegation of duties under this Agreement shall be made by either party, except to a subsidiary or affiliate of such party, without the express written

approval of the other party. Any attempt at assignment in violation of this Section shall be void. Such approval shall not be unreasonably withheld.

8.4 Force Majeure. The duties, obligations (except payment obligations), and liabilities hereunder of all parties to this Agreement are limited in the event of circumstances beyond their control, such as a major disaster, epidemic, war, complete or partial destruction of facilities, disability of a significant number of personnel, or significant labor dispute. In such an event, the parties hereto agree to use reasonable efforts under the circumstances to fulfill their duties and obligations under this Agreement.

8.5 Severability. If any provision or application of this Agreement shall be adjudicated to be void or invalid, then the remaining provisions or applications hereof not specifically so adjudicated to be void or invalid shall be performed and observed without reference to the provision or applications so adjudicated.

8.6 Effect of Severable Provision. In the event that a term or provision of this Agreement is rendered invalid or unenforceable or declared null and void, and its removal has the effect of materially altering the obligations of either CUSTOMER or KROGER HEALTH in such a manner as, in the reasonable judgment of the affected party, (i) will cause financial hardship to such party, or (ii) will cause such party to act in violation of its governing or organizational documents, the party so affected shall have the right to terminate this Agreement upon thirty (30) days prior written notice to the other party.

8.7 Notices. All notices required to be given hereunder shall be made in writing and shall be deemed sufficiently given if delivered or mailed by first class registered or certified mail, return receipt requested, to CUSTOMER or KROGER HEALTH, at the address set forth below or at such addresses as may subsequently be provided in writing to the respective parties. The notice shall be effective on the date indicated on the return receipt:

To KROGER HEALTH:

If to CUSTOMER:

The Kroger Co.-Kroger Health
Attn: B2B
555 Race Street Cincinnati,
OH 45202

8.8 Amendment. This Agreement or any part or section of it may be amended at any time during the term of the Agreement only by the mutual written consent of a duly authorized representative of CUSTOMER and KROGER HEALTH. Any other amendment or alteration of this Agreement without such written consent shall be considered null and void.

8.9 Headings. The heading of articles and sections contained in this Agreement are for reference purposes only and should not affect in any way the meaning or interpretation of this Agreement.

8.10 Governing Law. This Agreement shall be governed by the laws of the State of Mississippi.

8.11 **No Referrals.** No provision of this Agreement is intended as an inducement or offer to give or receive anything of value, either directly or indirectly, for the referral of patients or for the arranging or furnishing of any item or service for which payment may be made by a federal or state health care program.

8.12 **Entire Agreement.** This Agreement, including the attached exhibits which are hereby incorporated, contains the entire understanding of the Parties, and there are no representations, warranties, covenants, or undertakings other than those expressly set forth herein.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first set forth above and do each hereby warrant and represent that their respective signatory whose signature appears below has been and is on the date of this Agreement duly authorized by all necessary and appropriate corporate action to execute this Agreement.

KROGER HEALTH

By: _____

Print Name: _____

Title: _____

Date: _____

CUSTOMER

By: _____

Print Name: _____

Title: _____

Date: _____

EXHIBIT A
Kroger Health Wellness Services and Fees

Services Provided by:	☐ Kroger Pharmacy ☐ The Little Clinic
Service Location:	☐ In-Store/Voucher On-site
Estimated Total Number of Participants:	
Start and End Date of Services:	

Service/Product		Fee	

Per Section 3.1(a) of this Agreement, Influenza (Flu) Vaccines will be administered based on supply available to KROGER HEALTH. Substitutions between Flu Vaccines are permissible.

EXHIBIT B
Additional Acknowledgements, Requirements, and Terms and Conditions
Kroger Health On-Site Services

1. On-Site Event Details

Site Name	Site Address	Event Date/Time	Est. # of Participants

- 2. On-Site Contact:** CUSTOMER designates the following on-site contact to approve PARTICIPANTS and assist with facilitation of the event described in Exhibit A, On-Site Services:

Site Name	Contact Name	Contact Phone	Contact Email

- 3. Facility Requirements:** For all on-site administration of services, CUSTOMER must provide adequate facilities to enable Kroger Health to reasonably provide the Services and ensure the safety and privacy of all people during the event. This may include a private room with a door, space to maintain social distancing, and mask requirements. A site visit may be requested prior to the event to ensure proper safety and privacy protocols are in place.
- 4. On-Site Minimum:** CUSTOMER shall provide KROGER HEALTH a PARTICIPANT head count and designation of Services from the list in Exhibit A. If KROGER HEALTH performs an on-site clinic at the CUSTOMER'S location for less than the PARTICIPANT head count in Exhibit A, a \$150 fee may apply.

5. Vaccine Supply:

- a. **Vaccine Administered:** KROGER HEALTH will administer the vaccine available to KROGER HEALTH at the time of the event. Specific vaccine manufacturer and product may vary.
- b. **Vaccine Availability:** Postponement of a vaccination event is a reasonable solution if supply is interrupted. KROGER HEALTH and CUSTOMER will collaborate to reschedule in a reasonable amount of time. If vaccine is substantially delayed, CUSTOMER may choose to execute a 30-day notice of termination.
- c. **Vaccine Provided by CUSTOMER:** If CUSTOMER will supply all necessary vaccine and accompanying supplies necessary for KROGER HEALTH to administer the Vaccine Services. Prior to administration, CUSTOMER shall be responsible for handling and storing such vaccine and accompanying supplies in compliance with all manufacturer's instructions, any requirements of an applicable FDA Emergency Use Authorization, all applicable laws, rules and regulations, as well as any other requirement or guidance issued by an applicable governmental authority.

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 6.r

FOR: Approval to spend \$250.00 on books to donate for Read For A Treat (001-100-646)

INTRODUCED BY: Alderman Roschelle Gibson

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 7.a

FOR: Approval of Claims Docket in the amount of \$413,426.07 from September 18 through October 2, 2024 - City Clerk Angela Richburg

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[Claims Docket.pdf](#)



CITY OF BYRAM

Claims Docket

09/18/2024 to 10/02/2024

OCTOBER 11, 2024 CHECK RUN

Paid Claims:

PACKET # 8616	\$20,473.99	09/30/2024 END OF MONTH	Pages 1-5 attached
PACKET # 8619	\$63,548.04	09/27/2024 AGENDA RUN (IN HOUSE)	Page 6 attached
PACKET # 8620	\$116,686.10	09/27/2024 AGENDA RUN (A/P AUTOMATION)	Page 7 attached
PACKET # 8621	\$70.72	09/27/2024 AGENDA RUN (SEWER AUTOMATION)	Page 8 attached
PACKET # 8632	\$88,018.38	09/30/2024 END OF MONTH	Page 9 attached
PACKET # 8637	\$44,126.04	OCTOBER 1, 2024 FISCAL YEAR END	Page 10 attached

Unpaid Claims:

PACKET # 8640	\$38,081.73	10/11/2024 1st A.P. (IN HOUSE)	Pages 11-12 attached
PACKET # 8648	\$36,931.98	10/11/2024 1st A.P. (A/P AUTOMATION)	Pages 13-16 attached
PACKET # 8649	\$5,489.09	10/11/2024 1st A.P.	Page 17 attached

Total Claims:	\$413,426.07
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City of Byram, MS

Page 1

Docket of Claims Register

APPKT008616 - 09/30/2024 END OF MONTH

By Docket/Claim Number

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
03095	ANGIERI, MARIO INV0083111	DKT0037954 ANGIERI, MARIO	Invoice	09/30/2024	ANGIERI, MARIO	400-000-156	76.25 76.25
01248	ARMSTRONG, BILLY 09272024	DKT0037955 INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	95.99 95.99
01140	BROWN, AUSTIN 09262024	DKT0037956 TRAVEL REIMBURSEMENT - FIRE ACAD	Invoice	09/26/2024	TRAVEL REIMBURSEMENT - FIRE ACAD	001-260-610	243.44 243.44
00123	CAPITAL ONE TRADE CREDIT 06314 08202024	DKT0037957 CLEANING SUPPLIES FOR BOTH FIRE ST PRISONER EXPENSE	Invoice Invoice	09/10/2024 08/20/2024	CLEANING SUPPLIES FOR BOTH FIRE ST SCOOPS	001-260-510 001-200-683	257.17 188.15 69.02
02932	CITY OF BYRAM CADENCE GENE 09302024-2	DKT0037958 SEPTEMBER 2024 DUE TO/FROM	Invoice	09/30/2024	SEPTEMBER 2024 DUE TO/FROM	400-000-148	66.94 66.94
02932	CITY OF BYRAM CADENCE GENE 09302024-1	DKT0037959 SEPTEMBER 2024 YEAR END PAYROLL	Invoice	09/30/2024	SEPTEMBER 2024 YEAR END PAYROLL	400-000-005	11,978.65 11,978.65
00052	COMCAST CH09182024	DKT0037960 ACCT# 8396 41 043 0118550 (09/22/2	Invoice	09/18/2024	ACCT# 8396 41 043 0118550 (09/22/2	001-195-605	105.83 105.83
00052	COMCAST PD09232024	DKT0037961 ACCT# 8396 41 046 0063338 (09/24/2	Invoice	09/23/2024	ACCT# 8396 41 046 0063338 (09/24/2	001-200-605	375.67 375.67
00721	COOPER, COLIN 09272024	DKT0037962 INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	48.74 48.74
02621	GARRETTE, TEVIN 09272024	DKT0037963 INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	14.44 14.44
03096	GIBBS, MASHANNA 09272024	DKT0037964 INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	60.25 60.25
03089	GRIFFING, LAURA INV0083099	DKT0037965 GRIFFING, LAURA	Invoice	09/30/2024	GRIFFING, LAURA	400-000-156	146.11 146.11
02555	HAGGARD, KORY 09272024	DKT0037966 INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	38.49 38.49
01222	HENLEY, ROSS E.	DKT0037967	Invoice Invoice	09/06/2024 09/20/2024		001-000-125 001-000-125	100.00 50.00 50.00
02866	JOHNSON, DAZIA 09272024	DKT0037968 INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	38.49 38.49

Docket of Claims Register

APPKT008616 - 09/30/2024 END OF MONTH

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
03099	JOINER, BORIS	DKT0037969					17.27
	09272024	INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	17.27
01055	KINCAID, RICARDO	DKT0037970					60.79
	09272024	INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	60.79
02856	KRAFT, JULIA	DKT0037971					112.02
	09272024	TRAVEL REIMBURSEMENT - STARKVILL	Invoice	09/27/2024	TRAVEL REIMBURSEMENT - STARKVILL	001-140-610	112.02
02856	KRAFT, JULIA	DKT0037972					24.75
	09272024-2	INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	24.75
01968	LEGAL SHIELD	DKT0037973					207.44
			Invoice	09/06/2024		001-000-123	13.95
			Invoice	09/06/2024		001-000-123	16.95
			Invoice	09/06/2024		001-000-123	17.95
			Invoice	09/06/2024		001-000-123	9.48
			Invoice	09/06/2024		001-000-123	9.48
			Invoice	09/06/2024		001-000-123	9.48
			Invoice	09/06/2024		001-000-123	9.48
			Invoice	09/20/2024		001-000-123	13.95
			Invoice	09/20/2024		001-000-123	16.95
			Invoice	09/20/2024		001-000-123	17.95
			Invoice	09/20/2024		001-000-123	9.48
			Invoice	09/20/2024		001-000-123	9.48
			Invoice	09/20/2024		001-000-123	9.48
			Invoice	09/20/2024		001-000-123	9.48
			Invoice	09/30/2024		001-000-123	33.90
02672	MAGLOIRE, JUDSON	DKT0037974					60.25
	09272024	INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	60.25
02698	MENDELSON LAW FIRM	DKT0037975					732.68
			Invoice	09/20/2024		001-000-125	369.05
			Invoice	09/30/2024		001-000-125	363.63
01646	MUNDEN, ERIC	DKT0037976					34.11
	09272024	INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	34.11
03092	NIXON, PAM	DKT0037977					3.76
	INV0083105	NIXON, PAM	Invoice	09/30/2024	NIXON, PAM	400-000-156	3.76
03093	PRICE, KELVIN	DKT0037978					100.00
	INV0083107	PRICE, KELVIN	Invoice	09/30/2024	PRICE, KELVIN	400-000-156	100.00
00423	RAWORTH & HARVEL. LLC	DKT0037979					1,750.00
	OCT2024	130 SOUTHPOINTE DR. SUITE #G (OCT	Invoice	09/23/2024	130 SOUTHPOINTE DR. SUITE #G (OCT	001-200-688	1,750.00
03090	RENU PROPERT MGT MISS, LLC	DKT0037980					97.84
	INV0083101	RENU PROPERT MGT MISS, LLC	Invoice	09/30/2024	RENU PROPERT MGT MISS, LLC	400-000-156	97.84

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APPKT008616 - 09/30/2024 END OF MONTH

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
03088	RENU PROPERTY	DKT0037981					74.09
	INV0083097	RENU PROPERTY	Invoice	09/30/2024	RENU PROPERTY	400-000-156	74.09
03094	RENU PROPERTY MGT LLC	DKT0037982					92.44
	INV0083109	RENU PROPERTY MGT LLC	Invoice	09/30/2024	RENU PROPERTY MGT LLC	400-000-156	92.44
03091	RENU PROPERTY MGT MS LLC	DKT0037983					97.84
	INV0083103	RENU PROPERTY MGT MS LLC	Invoice	09/30/2024	RENU PROPERTY MGT MS LLC	400-000-156	97.84
03087	RENU PROPERTY, LLC	DKT0037984					97.84
	INV0083095	RENU PROPERTY, LLC	Invoice	09/30/2024	RENU PROPERTY, LLC	400-000-156	97.84
00193	REPUBLIC SERVICES, INC	DKT0037985					358.15
	0823-001174967	PD BASIC SERVICE 10/01/2024 - 10/31	Invoice	09/26/2024	PD BASIC SERVICE 10/01/2024 - 10/31	001-200-685	303.12
	0823-001175050	PW BASIC SERVICE 09/01/2024 - 09/31	Invoice	09/26/2024	PW BASIC SERVICE 09/01/2024 - 09/31	001-301-685	55.03
00043	RICHBURG, ANGELA	DKT0037986					156.15
	09272024	INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	156.15

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APPKT008616 - 09/30/2024 END OF MONTH

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount	Payment Amount
00322		SOUTHERN STATES POLICE BENE	DKT0037987						441.00
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/06/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
				Invoice	09/20/2024		001-000-124	15.75	
02364	STEWART, KEVIN THOMAS	DKT0037988							1,500.00
	SEPT2024	PUBLIC DEFENDER FOR SEPTEMBER 20	Invoice	09/23/2024	PUBLIC DEFENDER FOR SEPTEMBER 20	001-110-672		1,500.00	
02378	THOMAS, TERRIS	DKT0037989							60.25
	09272024	INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123		60.25	
03055	TORRI PARKER MARTIN	DKT0037990							332.00
			Invoice	09/06/2024				166.00	
			Invoice	09/20/2024				166.00	
03079	VSC FIRE & SECURITY, INC.	DKT0037991							140.00
	T3568	SPRINKLER INSPECTION AT BYRAM PKI	Invoice	03/25/2024	SPRINKLER INSPECTION AT BYRAM PKI	001-260-559		140.00	
02348	WALTERS, SHAWN	DKT0037992							60.29
	09272024	INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123		60.29	

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APPKT008616 - 09/30/2024 END OF MONTH

Vendor Name		Docket/Claim #				Payment Amount	
Vendor #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount
02708	WARD, DETRA 09272024	DKT0037993 INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	60.33
02144	WELLS, JOHNNY 09272024	DKT0037994 INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	60.25
03097	WOOTON, RICHARD J 09272024	DKT0037995 INSURANCE REBATE	Invoice	09/27/2024	INSURANCE REBATE	001-000-123	95.99
Total Claims: 42						Total Payment Amount:	20,473.99



City of Byram, MS

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APPKT008619 - 09/27/2024 AGENDA RUN (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
								Distribution Amount
02932	CITY OF BYRAM CADENCE GENE	DKT0037920						18,407.00
	09262024-2	BULL RUN DRAINAGE PROJECT - HB 60	Invoice	09/26/2024	BULL RUN DRAINAGE PROJECT - HB 60	131-301-908		18,407.00
02932	CITY OF BYRAM CADENCE GENE	DKT0037921						19,264.87
	09262024-1	BULL RUN DRAINAGE REPAIR GF REIM	Invoice	09/26/2024	BULL RUN DRAINAGTE REPAIR GF REIN	130-301-908		19,264.87
00252	DEPARTMENT OF FINANCE AND	DKT0037922						24,909.94
	APRIL2024-2	COURT ASSESSMENT/FINE SETTLEMEN	Invoice	09/25/2024	COURT ASSESSMENT/FINE SETTLEMEN	001-000-105		2,004.48
	AUG2024	COURT ASSESSMENT/FINE SETTLEMEN	Invoice	09/25/2024	COURT ASSESSMENT/FINE SETTLEMEN	001-000-105		22,905.46
02455	GIBSON, ROSCHELLE	DKT0037923						68.34
	09162024	MILEAGE ADVANCE - VICKSBURG MS C	Invoice	09/16/2024	MILEAGE ADVANCE - VICKSBURG MS C	001-100-610		68.34
02453	HARRIS-ALLEN, ROSHUNDA	DKT0037924						136.68
	09162024	MILEAGE ADVANCE - VICKSBURG MS C	Invoice	09/16/2024	MILEAGE ADVANCE - VICKSBURG MS C	001-100-610		136.68
02454	JOHNSON, ERMA	DKT0037925						68.34
	09162024	MILEAGE ADVANCE - VICKSBURG MS C	Invoice	09/16/2024	MILEAGE ADVANCE - VICKSBURG MS C	001-100-610		68.34
00888	MACK, TERESA	DKT0037926						136.68
	09162024	MILEAGE ADVANCE - VICKSBURG MS C	Invoice	09/16/2024	MILEAGE ADVANCE - VICKSBURG MS C	001-100-610		136.68
00649	MS DEPARTMENT OF PUBLIC SAI	DKT0037927						302.00
	APRIL2024-C	CRIME STOPPERS	Invoice	04/30/2024	CRIME STOPPERS	001-000-104		30.00
	AUG2024-1	CRIME STOPPERS	Invoice	09/25/2024	CRIME STOPPERS	001-000-104		272.00
00028	PETTY CASH CUSTODIAN / JULIA	DKT0037928						179.19
	09232024	REIMBURSEMENT TO PETTY CASH	Invoice	09/23/2024	REIMBURSEMENT TO PETTY CASH	001-140-622		15.00
						001-195-505		164.19
02817	QUINN, SHAMEKA R	DKT0037929						75.00
	09232024	DIRECTOR OF COACHING 09/23/2024	Invoice	09/23/2024	DIRECTOR OF COACHING 09/23/2024	001-550-665		37.50
	09242024	DIRECTOR OF COACHING 09/24/2024	Invoice	09/24/2024	DIRECTOR OF COACHING 09/24/2024	001-550-665		37.50
Total Claims: 10							Total Payment Amount:	63,548.04



City of Byram, MS

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APPKT008620 - 09/27/2024 AGENDA RUN (A/P AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
00161	AT & T	DKT0037941					37.43
	09112024	NCIC MONITORING LINE 09/11/24 - 1C	Invoice	09/11/2024	NCIC MONITORING LINE 09/11/24 - 1C	001-200-609	37.43
00042	AT&T	DKT0037942					372.71
	09112024	ACCT# 601 372-2793 751 0598 (09/11	Invoice	09/11/2024	ACCT# 601 372-2793 751 0598 (09/11	001-200-605	372.71
02119	ATMOS ENERGY CORP	DKT0037943					66.03
	09172024	ACCT# 3063492252 (FIRE #2) 08/16/20	Invoice	09/17/2024	ACCT# 3063492252 (FIRE #2) 08/16/20	001-260-630	66.03
02690	BURCH, W. MATTHEW	DKT0037944					400.00
	09192024-1	CAUSE NO. 22-00003135 FOR TIFFANY	Invoice	09/19/2024	CAUSE NO. 22-00003135 FOR TIFFANY	001-110-672	200.00
	09192024-2	CAUSE NO. 24-00001926 FOR VAN R P	Invoice	09/19/2024	CAUSE NO. 24-00001926 FOR VAN R P	001-110-672	200.00
0005	ENTERGY	DKT0037945					779.68
	170006613153	ACCT# 170006613153 (STATION #2) 8/	Invoice	09/17/2024	ACCT# 170006613153 (STATION #2) 8/	001-260-630	779.68
0005	ENTERGY	DKT0037946					1,516.76
	345005413672	ACCT# 112464243 (FIRE) 08/08/2024	Invoice	09/16/2024	ACCT# 112464243 (FIRE) 08/08/2024	001-260-630	1,516.76
0005	ENTERGY	DKT0037947					831.93
	10019258931	COLLECTIVE BILL (DAVIS ROAD PARK) #	Invoice	09/24/2024	COLLECTIVE BILL (DAVIS ROAD PARK) #	001-550-630	831.93
02855	JXN WATER INC	DKT0037948					32.90
	DRP09172024	ACCT# 1740745981 (08/12/2024 - 09/	Invoice	09/17/2024	ACCT# 1740745981 (08/12/2024 - 09/	001-550-630	32.90
00264	KENTWOOD SPRINGS	DKT0037949					75.94
	10602189 092024	CH WATER	Invoice	09/20/2024	CH WATER	001-195-505	75.94
02419	MCMASTER & ASSOCIATES, INC.	DKT0037950					110,983.63
	09092024	JOB M-3064-1 SIWELL RD STRIPING PR	Invoice	09/09/2024	JOB M-3064-1 SIWELL RD STRIPING PR	001-301-602	18,750.00
	09132024	JOB M-3272 2024 CITY OVERLAY PRO	Invoice	09/13/2024	JOB M-3272 2024 CITY OVERLAY PRO	001-301-602	59,733.63
	09252024	JOB M-3040 OLD BYRAM ROAD BRIDG	Invoice	09/25/2024	JOB M-3040 OLD BYRAM ROAD BRIDG	001-301-602	32,500.00
01591	QUADIENT FINANCE USA, INC	DKT0037951					500.00
	09152024	POSTAGE FOR MACHINE ON 08/22/20	Invoice	09/15/2024	POSTAGE FOR MACHINE ON 08/22/20	001-140-608	500.00
00194	THE SOUTHERN CONNECTION, LI	DKT0037952					1,077.42
	31613	EMBROIDERY & UNIFORM - JOINER	Invoice	08/12/2024	EMBROIDERY & UNIFORM - JOINER	001-200-535	1,067.42
	31613-2	GROMMET - FROM VOIDED PO# 7239	Invoice	08/12/2024	GROMMET - FROM VOIDED PO# 7239	001-200-535	10.00
02947	WM CORPORATE SERVICES, INC.	DKT0037953					11.67
	3200255-0078-8	FD - 96 GALLON Toter ADDT'L 08/01/	Invoice	08/20/2024	FD - 96 GALLON Toter ADDT'L 08/01/	001-260-685	11.67
Total Claims: 13						Total Payment Amount:	116,686.10

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APPKT008621 - 09/27/2024 AGENDA RUN (SEWER AUTOMATION)

By Docket/Claim Number



City of Byram, MS

	Vendor Name	Docket/Claim #					Payment Amount
Vendor #	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Distribution Amount
00048	CENTERPOINT ENERGY	DKT0037905					70.72
	PW09172024	ACCT# 11732033-3 (GENERATOR) 08/C	Invoice	09/17/2024	ACCT# 11732033-3 (GENERATOR) 08/C	400-700-630	70.72
Total Claims: 1						Total Payment Amount:	70.72

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APPKT008632 - 09/30/2024 END OF MONTH

By Docket/Claim Number



City of Byram, MS

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
00750	AUTO ZONE	DKT0037996						9.63
	03850963764		SHOP TOWELS, REFLECTORS	Invoice	09/30/2024	SHOP TOWELS, REFLECTORS	001-280-505	9.63
	3850722001		BULB	Invoice	12/04/2023	BULB	001-260-570	20.11
	3850722004		RETURN - BULB	Credit Memo	07/11/2024	RETURN - BULB	001-260-570	-20.11
	3850729291		OIL STABILIZER, OIL FILTER, MOTOR OIL	Invoice	12/14/2023	OIL STABILIZER, OIL FILTER, MOTOR OIL	001-260-575	75.83
	3850729293		RETURN - OIL STABILIZER, OIL FILTER, MOTOR OIL	Credit Memo	07/11/2024	RETURN - OIL STABILIZER, OIL FILTER, MOTOR OIL	001-260-575	-75.83
	3850792696		BATTERY	Invoice	03/06/2024	BATTERY	001-260-570	148.99
	3850792697		CREDIT RETURN - BATTERY	Credit Memo	03/06/2024	CREDIT RETURN - BATTERY	001-260-570	-148.99
03019	CHECKMATE CANINE, LLC	DKT0037997						18,500.00
	07162024		DUAL PURPOSE K-9 (ZEUS)/HANDLERS	Invoice	07/16/2024	DUAL PURPOSE K-9 (ZEUS)/HANDLERS	001-200-918	18,500.00
02932	CITY OF BYRAM CADENCE GENE	DKT0037998						45.79
	09302024		BULL RUN DRAINAGE REPAIR GF REIM	Invoice	09/30/2024	BULL RUN DRAINAGE REPAIR GF REIM	130-301-908	45.79
0005	ENTERGY	DKT0037999						82.60
	185007814661		ACCT# 197777121 (WELCOME SIGN) 0	Invoice	09/25/2024	ACCT# 197777121 (WELCOME SIGN) 0	001-550-630	82.60
0005	ENTERGY	DKT0038000						6,535.36
	275006678801		ACCT# 104018296 (STREETLIGHTS) 08,	Invoice	09/24/2024	ACCT# 104018296 (STREETLIGHTS) 08,	001-301-631	6,535.36
03067	INTELLIGENT MARKETING USA, I	DKT0038001						62,700.00
	85725		PO7529 PRO OUTRIGHT TO PAINT SOC	Invoice	09/09/2024	PO7529 PRO OUTRIGHT TO PAINT SOC	101-550-916	62,700.00
02817	QUINN, SHAMEKA R	DKT0038002						75.00
	09262024		DIRECTOR OF COACHING 09/26/2024	Invoice	09/26/2024	DIRECTOR OF COACHING 09/26/2024	001-550-665	37.50
	09302024		DIRECTOR OF COACHING 09/30/2024	Invoice	09/30/2024	DIRECTOR OF COACHING 09/30/2024	001-550-665	37.50
01516	WILLIAMS, LEWIS L	DKT0038003						70.00
	09282024		REFEREE ASSIGNOR WEEK ENDING 09,	Invoice	09/28/2024	REFEREE ASSIGNOR WEEK ENDING 09,	001-550-665	70.00
							Total Claims: 8	Total Payment Amount: 88,018.38



City of Byram, MS

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APPKT008637 - OCTOBER 1, 2024 FISCAL YEAR END

By Docket/Claim Number

Vendor #		Vendor Name	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
02668		CADENCE INSURANCE INC	DKT0038004	WORKERS COMP RENEWAL 10/01/202	Invoice	09/27/2024	WORKERS COMP RENEWAL 10/01/202		
		09272024							38,484.64
								001-100-491	202.67
								001-110-491	163.07
								001-120-491	65.46
								001-140-491	192.21
								001-190-491	63.56
								001-200-491	14,119.48
								001-260-491	16,483.56
								001-280-491	1,220.86
								001-301-491	3,776.66
								001-550-491	1,079.07
								400-700-491	1,118.04
00206		MS MUNICIPAL COURT CLERK'S /	DKT0038005						175.00
		10012024-1		2025 ANNUAL DUES - VERA JONES	Invoice	09/23/2024	2025 ANNUAL DUES - VERA JONES	001-110-622	25.00
		10012024-2		2025 ANNUAL DUES - PAULA MORRISC	Invoice	09/23/2024	2025 ANNUAL DUES - PAULA MORRISC	001-110-622	100.00
		10012024-3		2025 ANNUAL DUES - DARNISHIA NOR	Invoice	09/23/2024	2025 ANNUAL DUES - DARNISHIA NOR	001-110-622	25.00
		10012024-4		2025 ANNUAL DUES - CHRISTI WALKER	Invoice	09/23/2024	2025 ANNUAL DUES - CHRISTI WALKER	001-110-622	25.00
00002		MS MUNICIPAL LEAGUE	DKT0038006						5,466.40
		39254		MML MEMBERSHIP DUES - 10/01/202	Invoice	10/01/2024	MML MEMBERSHIP DUES - 10/01/202	001-195-622	5,466.40
								Total Claims: 3	Total Payment Amount: 44,126.04



City of Byram, MS

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APPKT008640 - 10/11/2024 1st A.P. (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
01140	BROWN, AUSTIN	DKT0038008					20.00
	10042024	REIMBURSEMENT - MS STATE FIRE AC/	Invoice	10/04/2024	REIMBURSEMENT - MS STATE FIRE AC/	001-260-611	20.00
00233	CARTRUST	DKT0038009					88.46
	218123	OIL CHANGE	Invoice	09/23/2024	OIL CHANGE	001-200-570	88.46
00252	DEPARTMENT OF FINANCE AND	DKT0038010					19,888.10
	SEPT2024	COURT ASSESSMENT/FINE SETTLEMEN	Invoice	10/04/2024	COURT ASSESSMENT/FINE SETTLEMEN	001-000-105	19,888.10
03104	FAAMS	DKT0038011					243.90
	09302024	REFUND OF UNUSED BLUE DAWGS GR	Invoice	10/03/2024	REFUND OF UNUSED BLUE DAWGS GR	001-200-511	243.90
03103	JOINER, ANTONIO JERMAINE	DKT0038012					105.50
	09302024	REFUND OF OVERPAID FINE	Invoice	09/30/2024	REFUND OF OVERPAID FINE	001-000-107	105.50
00007	MILLS, SCANLON, DYE & PITTM	DKT0038013					3,949.00
	SEPT2024-S	SEWER SERVICES	Invoice	10/03/2024	SEWER SERVICES	400-700-603	253.75
						400-700-603	3,695.25
00007	MILLS, SCANLON, DYE & PITTM	DKT0038014					9,994.50
	SEPT2024	GENERAL SERVICES	Invoice	10/03/2024	GENERAL SERVICES	001-100-603	472.50
						001-110-671	4,830.25
						001-120-603	70.00
						001-190-603	36.75
						001-195-603	3,249.50
						001-200-603	420.00
						001-260-603	245.25
						001-280-603	26.25
						001-301-603	644.00
00649	MS DEPARTMENT OF PUBLIC SAI	DKT0038015					1,863.50
	SEPT2024-2	DUI OFFENSES/NON-ADJUDICATION	Invoice	10/04/2024	DUI OFFENSES/NON-ADJUDICATION	001-000-111	1,863.50
00649	MS DEPARTMENT OF PUBLIC SAI	DKT0038016					242.00
	SEPT2024-1	CRIME STOPPERS	Invoice	10/04/2024	CRIME STOPPERS	001-000-104	242.00
02096	MS DEPT OF REVENUE MOTOR V	DKT0038017					16.00
	09302024-2	RENEWAL OF UNMARKED TAG FOR 23	Invoice	09/30/2024	RENEWAL OF UNMARKED TAG FOR 23	001-200-696	16.00
02096	MS DEPT OF REVENUE MOTOR V	DKT0038018					16.00
	09302024	RENEWAL OF UNMARKED TAG FOR VE	Invoice	09/30/2024	RENEWAL OF UNMARKED TAG FOR VE	001-200-696	16.00
00028	PETTY CASH CUSTODIAN / JULIA	DKT0038019					2.47
	09302024	PD PETTY CASH REIMBURSEMENT	Invoice	10/03/2024	PD PETTY CASH REIMBURSEMENT	001-000-398	2.47

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APPKT008640 - 10/11/2024 1st A.P. (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
03053	TANNER FLOOR COVERING, LLC	DKT0038020					1,288.30
	1488	Evidence Room Floors/Remove and Flc	Invoice	10/02/2024	Evidence Room Floors/Prep Floor/LAB	001-200-560	150.00
					Evidence Room Floors/Remove and Flc	001-200-560	30.00
	1489	Booking Room Floors/Remove old and	Invoice	10/02/2024	Booking Room Floors/Flat Metal	001-200-560	12.00
					Booking Room Floors/LABOR install ba	001-200-560	78.00
					Booking Room Floors/LABOR install rei	001-200-560	20.00
					Booking Room Floors/LABOR install VC	001-200-560	297.00
					Booking Room Floors/Remove old and	001-200-560	537.30
					Booking Room Floors/Rubber Base 4"	001-200-560	144.00
					Booking Room Floors/Wall Base adhes	001-200-560	20.00
00122	U S POST OFFICE	DKT0038021					364.00
	10012024	ANNUAL P.O. BOX RENEWAL FOR BOX	Invoice	10/01/2024	ANNUAL P.O. BOX RENEWAL FOR BOX	400-700-608	364.00
Total Claims: 14						Total Payment Amount:	38,081.73



City of Byram, MS

Docket of Claims Register

APPKT008648 - 10/11/2024 1st A.P. (A/P AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02047	AMAZON CAPITAL SERVICES	17TY-JNTQ-6XRP	LIQUID HAND SOAP	Invoice	09/24/2024	LIQUID HAND SOAP	001-195-510	1,213.07
		1DXK-YMGH-7X9Y	PO7596-10 PAIR VOLUME KNOB & CH	Invoice	09/20/2024	KETCH-ALL CATCH POLE 5'	001-200-559	7.39
						PO7596-10 PAIR VOLUME KNOB & CH	001-200-559	159.95
		1J1V-XQTJ-7KYC	BULLETIN BOARD, DISINFECTANT WIPI	Invoice	09/24/2024	BULLETIN BOARD, DISINFECTANT WIPI	001-200-500	108.20
							001-200-505	46.66
							001-200-505	10.07
							001-200-505	12.99
		1J94-3DDK-7MXT	DISINFECTING WIPES	Invoice	09/24/2024	DISINFECTING WIPES	001-195-510	10.07
		1LMT-6CJV-V1N9	HEADLIGHT WIRING HARNESS SOCKET	Invoice	09/19/2024	HEADLIGHT WIRING HARNESS SOCKET	001-260-570	9.99
		1LRM-M9KR-FFJ	TRUCK DOLLY CART	Invoice	09/21/2024	TRUCK DOLLY CART	001-260-505	64.99
		1RFR-THGY-F4L9	PO7626 WINCH,TOOLS,DESK NAME P	Invoice	10/02/2024	PO 7626 FD WINCH FOR DC TRUCK, F	001-260-570	633.70
						PO7626 FD COOLANT PRE-HEATER FC	001-260-575	85.80
						PO7626 FD DESK NAME PLATE FOR FI	001-260-500	35.27
						PO7626 FD HOSE PINCH OFF PLIERS,	001-260-504	27.99
01377	APPLICATION DATA SYSTEMS, IN	11844	PD & COURT SOFTWARE FOR NOVEME	Invoice	10/02/2024	PD & COURT SOFTWARE FOR NOVEME	001-110-650	4,245.00
							001-200-650	849.00
								3,396.00
02563	ARVEST BANK	2418292 100224	NOTE #2418292 DUMP TRUCK PAYME	Invoice	10/02/2024	NOTE #2418292 DUMP TRUCK PAYME	001-301-820	3,406.63
							001-301-830	3,376.40
								30.23
02960	BRADY INDUSTRIES OF MISSISSIF	9294466	PINE CLEANER & DISINFECTANT	Invoice	09/30/2024	PINE CLEANER & DISINFECTANT	001-200-510	70.84
								70.84
02690	BURCH, W. MATTHEW	09192024	CAUSE NO. 24-00002560 FOR MILTON	Invoice	09/19/2024	CAUSE NO. 24-00002560 FOR MILTON	001-110-672	200.00
								200.00
01197	CINTAS CORPORATION #210	4205799310	UNIFORM RENTALS	Invoice	09/19/2024	UNIFORM RENTALS	001-301-535	75.34
							001-550-535	29.66
							400-700-535	2.71
								5.30
		4206535328	UNIFORM RENTALS	Invoice	09/26/2024	UNIFORM RENTALS	001-301-535	29.66
							001-550-535	2.71
							400-700-535	5.30
00016	CMPDD	5365	FISCAL YEAR 2025 DISTRICT ASSESSME	Invoice	10/01/2024	FISCAL YEAR 2025 DISTRICT ASSESSME	001-195-622	4,741.00
								4,741.00

Docket of Claims Register

APPKT008648 - 10/11/2024 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
01811	EEP	DKT0038029					500.00
	506866	PO7594 FD ANNUAL PUMP TEST ON	Invoice	09/20/2024	PO7594 FD ANNUAL PUMP TEST ON	001-260-570	250.00
					PO7594 FD ANNUAL PUMP TEST ON	001-260-570	250.00
00941	ENVIRONMENT MASTERS	DKT0038030					435.00
	199053356	PO7625 FD PLANNED HVAC MAINTEN	Invoice	10/03/2024	PO7625 FD PLANNED HVAC MAINTEN	001-260-650	435.00
00058	FLEETCOR TECHNOLOGIES OPER.	DKT0038031					5,831.14
	NP67145735	VEHICLE FUEL FOR 09/16/2024 - 09/21	Invoice	09/23/2024	VEHICLE FUEL FOR 09/16/2024 - 09/21	001-190-525	52.39
						001-200-525	1,779.65
						001-260-525	355.94
						001-280-525	49.01
						001-301-525	224.53
						001-550-525	129.20
						400-700-525	49.76
	NP67167037	VEHICLE FUEL FOR 09/23/2024 - 09/25	Invoice	09/30/2024	VEHICLE FUEL FOR 09/23/2024 - 09/25	001-140-525	51.75
						001-190-525	47.37
						001-200-525	1,689.21
						001-260-525	359.70
						001-280-525	101.42
						001-301-525	541.92
						001-550-525	193.06
						400-700-525	206.23
02275	INTERSTATE ALL BATTERY CENTE	DKT0038032					110.00
	1902502054613	3.6 VOLT BATTERIES FOR STREAMLIGH	Invoice	10/02/2024	3.6 VOLT BATTERIES FOR STREAMLIGH	001-200-505	110.00
02716	JOSEPH MOAK TRUCKING	DKT0038033					2,700.00
	COB92724	PO7600 2 LOADS OF LIMESTONE FOR	Invoice	09/27/2024	PO7600 2 LOADS OF LIMESTONE FOR	001-301-571	2,700.00
00164	LAUTZENHISER'S STATIONERY, IN	DKT0038034					1,448.17
	13176	MINUTE BOOK, DOCKET BOOKS & PAP	Invoice	08/27/2024	MINUTE & DOCKET BOOKS, PAPER	001-110-500	500.00
						001-110-505	453.75
						001-140-500	494.42
01200	MS DEPARTMENT OF ARCHIVES	DKT0038035					198.50
	09302024	JULY THROUGH SEPTEMBER 2024 FEE	Invoice	10/01/2024	JULY THROUGH SEPTEMBER 2024 FEE	001-000-110	198.50
02447	MS SUPREME COURT	DKT0038036					335.20
	10012024-1	PAULA MORRISON (PJ801) 07/01/2024	Invoice	10/01/2024	PAULA MORRISON (PJ801) 07/01/2024	001-110-681	89.80
	10012024-2	CHRISTY WALKER (CW0417) 07/01/20	Invoice	10/01/2024	CHRISTY WALKER (CW0417) 07/01/20	001-110-681	245.40
02599	ODP BUSINESS SOLUTIONS	DKT0038037					236.00
	387062246001	FILES FOLDERS, STORAGE BOXES	Invoice	09/13/2024	FILES FOLDERS, STORAGE BOXES	001-110-500	26.37
						001-140-500	22.64
	387062774001	DESK CONVERTER	Invoice	09/12/2024	DESK CONVERTER	001-110-531	186.99

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APPKT008648 - 10/11/2024 1st A.P. (A/P AUTOMATION)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
00096	O'REILLY AUTOMOTIVE STORES,	DKT0038038					59.53
	1676-235808	CAPSULE	Invoice	09/24/2024	CAPSULE	001-200-570	5.54
	1676-237212	BOOSTER CABLES	Invoice	10/02/2024	BOOSTER CABLES	001-200-559	53.99
01317	PAY PROS OF MS, INC	DKT0038039					284.00
	SEPT2024	TIME CLOCK LEASE FOR SEPTEMBER 21	Invoice	09/30/2024	TIME CLOCK LEASE FOR SEPTEMBER 21	001-195-650	284.00
00086	PHELPS	DKT0038040					446.25
	1379349	PROF SERVICES RENDERED THROUGH	Invoice	09/20/2024	PROF SERVICES RENDERED THROUGH	001-100-603	446.25
00345	PRECISION PEST MANAGEMENT	DKT0038041					505.00
	41834	PD PEST CONTROL	Invoice	10/04/2024	PD PEST CONTROL	001-200-560	75.00
	41835	PW PEST CONTROL	Invoice	10/04/2024	PW PEST CONTROL	001-301-560	30.00
						400-700-560	30.00
	41836	DAVIS ROAD PARK PEST CONTROL	Invoice	10/04/2024	DAVIS ROAD PARK PEST CONTROL	001-550-560	60.00
	41837	FD-2 PEST CONTROL	Invoice	10/04/2024	FD-2 PEST CONTROL	001-260-560	100.00
	41838	FD PEST CONTROL	Invoice	10/04/2024	FD PEST CONTROL	001-260-560	135.00
	41839	CH PEST CONTROL	Invoice	10/04/2024	CH PEST CONTROL	001-195-560	75.00
00089	REVELL HARDWARE	DKT0038042					149.75
	194983/4	INSECT KILLER INDOOR 1 GALLON	Invoice	09/20/2024	INSECT KILLER INDOOR 1 GALLON	001-550-506	11.15
	195089/4	INSECT KILLER	Invoice	09/26/2024	INSECT KILLER	001-550-505	22.30
	195123/4	NUTS, BOLTS, FASTENERS	Invoice	09/27/2024	NUTS, BOLTS, FASTENERS	001-260-505	0.70
	195128/4	NIFTY NABBER (5 @ \$23.12 EACH)	Invoice	09/28/2024	NIFTY NABBER (5 @ \$23.12 EACH)	001-301-505	115.60
00442	SUNBELT FIRE, INC	DKT0038043					1,880.27
	00018412	PO7630 FD ANNUAL MAINTENANCE C	Invoice	10/03/2024	PO7630 FD ANNUAL MAINTENANCE C	001-260-575	1,109.00
	00018413	PO7629 FD ANNUAL MAINTENANCE,	Invoice	10/03/2024	PO7629 FD ANNUAL MAINTENANCE,	001-260-575	771.27
00194	THE SOUTHERN CONNECTION, LI	DKT0038044					253.58
	266	PO7598-LFT HANDED HOLSTER, BELT, I	Invoice	09/25/2024	PO7598-AIRTEK BELT KEEPERS 15/16	001-200-534	19.59
					PO7598-AIRTEK GARRISON DUTY BELT	001-200-534	34.99
					PO7598-GLOCK 17/22 LEFT HANDED F	001-200-534	199.00
01738	THOMSON REUTERS	DKT0038045					2,712.12
	23071957	CLEAR LAW ENFORCEMENT PLUS 04/0	Invoice	07/03/2024	CLEAR LAW ENFORCEMENT PLUS 04/0	001-200-650	2,712.12
00340	THORNTON, MELVIN G	DKT0038046					134.82
	86178	OIL CHANGE	Invoice	08/09/2024	OIL CHANGE	001-200-570	44.94
	86483	OIL CHANGE	Invoice	09/20/2024	OIL CHANGE	001-200-570	44.94
	86501	OIL CHANGE	Invoice	09/24/2024	OIL CHANGE	001-200-570	44.94
01940	TIRE HUB	DKT0038047					814.56
	44609337	PO7597-22-05-#4 265/70/18 TIRES	Invoice	09/20/2024	PO7597-22-05-#4 265/70/18 TIRES	001-200-570	814.56
03021	TK ELEVATOR CORPORATION	DKT0038048					2,625.00
	6000750555	PO7599 FD ELEVATOR EVALUATION, /	Invoice	09/26/2024	PO7599 FD ELEVATOR EVALUATION, /	001-260-535	2,625.00
03074	TOTAL EQUIPMENT MAINTENAN	DKT0038049					1,212.80
	137538	PO7585 CONTROL BOARD FOR ICE MA	Invoice	09/23/2024	PO7585 CONTROL BOARD FOR ICE MA	001-550-576	1,212.80

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APPKT008648 - 10/11/2024 1st A.P. (A/P AUTOMATION)

Vendor #		Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
		Payable Number	Payable Description					Distribution Amount
00393		TRITECH FORENSICS	DKT0038050					96.74
		01066917	PAPER EVIDENCE BAGS	Invoice	09/26/2024	PAPER EVIDENCE BAGS	001-200-505	96.74
02947		WM CORPORATE SERVICES, INC.	DKT0038051					11.67
		3205244-0078-7	FD-96 GALLON TOTER ADDT'L 09/01/2	Invoice	09/23/2024	FD-96 GALLON TOTER ADDT'L 09/01/2	001-260-685	11.67
Total Claims: 30							Total Payment Amount:	36,931.98



City of Byram, MS

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APPKT008649 - 10/11/2024 1st A.P. (SEWER AUTOMATION)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
00280	DEVINEY EQUIPMENT	IV70281	PO7570 gear box for tractor & blades	Invoice	09/30/2024	PO7570 GEAR BOX FOR TRACTOR & BL	400-700-575	1,558.09
01616	FLUID PROCESS & PUMPS, LLC	0028945	PO7583 FLOATS FOR SEWER PUMPS	Invoice	09/16/2024	PO7583 FLOATS FOR SEWER PUMPS	400-700-576	381.00
		0028972	PO7591 REPLACE PUMP 1047 HORSES	Invoice	09/19/2024	PO7591 REPLACE PUMP 1047 HORSES	400-700-556	3,475.00
01909	TRANSUNION RISK AND ALTERN	4845521-202409-1	SEWER COLLECTIONS 09/01/2024 - 09	Invoice	10/01/2024	SEWER COLLECTIONS 09/01/2024 - 09	400-700-681	75.00
Total Claims: 3							Total Payment Amount:	5,489.09

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 7.b

FOR: Budget Amendments - City Clerk Angela Richburg

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[GF \(2024\) amendment 4 summary.pdf](#)

[GF \(2024\) revenues amendment 4 line items.pdf](#)

[HB1353 Bridges & Drainage amendment 10.2024.pdf](#)

[Sewer amendment 4 - 10.2024.pdf](#)

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Adopted Budget FY2023/2024	Amendment FY2023/2024	Adopted Amendment 2 FY2023/2024	Proposed Amendment 3 FY2023/2024	Proposed Amendment 4 FY2023/2024
Total Revenues	\$14,405,470	\$14,467,352	\$14,467,352	\$14,598,602	\$14,876,584	\$15,006,684	\$15,057,634
Expenditures							
100 LEGISLATIVE - BOARD	261,615	267,091	267,091	274,091	278,091	281,441	281,441
110 JUDICIAL	403,922	421,362	421,362	421,362	421,362	420,362	418,362
120 EXECUTIVE - MAYOR	41,558	43,377	43,377	43,377	44,297	44,797	44,797
140 ADMINISTRATION - FINANCIAL/CITY CLERK	523,222	528,442	528,442	592,442	597,942	611,417	611,417
190 PLANNING & ZONING	131,694	135,014	135,014	135,014	135,014	122,639	122,639
195 ADMINISTRATION - GENERAL	370,884	331,080	331,080	331,080	356,580	359,830	361,330
200 POLICE	3,511,860	3,548,561	3,548,561	3,536,261	3,545,261	3,481,146	3,453,146
260 FIRE	2,294,372	2,791,910	2,791,910	2,864,300	3,109,760	3,060,960	2,988,460
280 BUILDING INSPECTION	145,109	160,787	160,787	160,787	160,787	158,537	158,537
301 STREETS	3,020,481	4,132,927	4,132,927	4,132,927	4,136,287	2,063,437	2,142,937
550 RECREATION	239,283	248,765	248,765	248,765	232,285	214,485	214,485
900 TRANSFERS	3,461,470	1,858,037	1,858,037	1,858,197	1,858,919	4,187,634	4,260,084
Total Expenditures	14,405,470	14,467,352	14,467,352	14,598,602	14,876,584	15,006,684	15,057,634
Net (Revenues less Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Adopted Budget FY2023/2024	Amendment FY2023/2024	Adopted Amendment 2 FY2023/2024	Proposed Amendment 3 FY2023/2024	Proposed Amendment 4 FY2023/2024
General Fund Revenues							
Court Revenues	424,400	409,400	409,400	409,400	409,400	436,900	436,150
Franchise Fees	470,000	460,000	460,000	460,000	460,000	460,000	495,000
Licenses & Permits	\$154,500	\$103,500	103,500	\$103,500	\$109,500	\$148,000	\$142,500
Other Revenues	448,480	161,250	161,250	218,500	267,000	358,850	355,850
State Shared Revenues	1,683,897	2,621,512	2,621,512	2,607,012	2,607,012	1,585,512	1,583,212
Sales Tax Revenues	3,328,000	3,517,500	3,517,500	3,557,500	3,557,500	3,557,500	3,607,500
Total	\$6,509,277	\$7,273,162	\$7,273,162	\$7,355,912	\$7,410,412	\$6,546,762	\$6,620,212
Beginning Cash	2,342,822	1,611,470	1,611,470	1,659,970	1,659,970	2,609,970	2,609,970
Reserves	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000
Total Other Than Ad Valorem	\$10,702,100	\$10,734,632	\$10,734,632	\$10,865,882	\$10,920,382	\$11,006,732	\$11,080,182
Ad Valorem	\$3,703,371	\$3,732,721	\$3,732,721	\$3,732,721	\$3,956,203	\$3,999,953	\$3,977,453
Total General Fund Revenues	\$14,405,470	\$14,467,352	\$14,467,352	\$14,598,602	\$14,876,584	\$15,006,684	\$15,057,634

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Adopted Budget FY2023/2024	Amendment FY2023/2024	Adopted Amendment 2 FY2023/2024	Proposed Amendment 3 FY2023/2024	Proposed Amendment 4 FY2023/2024
General Fund Expenditures							
Legislative							
Personal Services	\$224,140	\$232,216	\$232,216	\$226,216	\$226,216	\$222,716	\$222,716
Supplies	2,240	2,240	2,240	2,240	2,240	2,240	2,240
Services	35,235	32,635	32,635	45,635	49,635	56,485	56,485
Capital Outlay/Debt Service	0	0	0	0	0	0	0
Total	\$261,615	\$267,091	\$267,091	\$274,091	\$278,091	\$281,441	\$281,441
Judicial							
Personal Services	\$271,222	\$286,462	\$286,462	\$286,462	\$286,462	\$286,462	\$286,462
Supplies	7,000	7,500	7,500	7,500	7,500	7,500	7,500
Services	124,200	125,900	125,900	125,900	125,900	126,400	124,400
Capital Outlay/Debt Service	1,500	1,500	1,500	1,500	1,500	0	0
Total	\$403,922	\$421,362	\$421,362	\$421,362	\$421,362	\$420,362	\$418,362
Executive							
Personal Services	\$34,608	\$36,427	\$36,427	\$36,427	\$36,427	\$36,427	\$36,427
Supplies	950	950	950	950	950	2,200	2,200
Services	5,000	5,000	5,000	5,000	5,920	6,170	6,170
Capital Outlay/Debt Service	1,000	1,000	1,000	1,000	1,000	0	0
Total	\$41,558	\$43,377	\$43,377	\$43,377	\$44,297	\$44,797	\$44,797
Financial Administration							
Personal Services	\$343,676	\$332,420	\$332,420	\$332,420	\$332,420	\$332,670	\$332,670
Supplies	9,800	9,800	9,800	9,800	9,800	11,300	11,300
Services	165,745	182,222	182,222	246,222	252,722	267,447	267,447
Capital Outlay/Debt Service	4,000	4,000	4,000	4,000	3,000	0	0
Total	\$523,222	\$528,442	\$528,442	\$592,442	\$597,942	\$611,417	\$611,417
Planning & Zoning							
Personal Services	\$70,319	\$73,939	\$73,939	\$73,939	\$73,939	\$73,939	\$73,939
Supplies	3,950	6,500	6,500	6,500	6,500	7,625	7,625
Services	56,225	53,375	53,375	53,375	53,375	41,075	41,075
Capital Outlay/Debt Service	1,200	1,200	1,200	1,200	1,200	0	0
Total	\$131,694	\$135,014	\$135,014	\$135,014	\$135,014	\$122,639	\$122,639

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Adopted Budget FY2023/2024	Amendment FY2023/2024	Adopted Amendment 2 FY2023/2024	Proposed Amendment 3 FY2023/2024	Proposed Amendment 4 FY2023/2024
General Administration							
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	34,750	31,250	31,250	31,250	31,250	32,500	33,000
Services	330,634	296,330	296,330	296,330	321,830	327,330	328,330
Capital Outlay/Debt Service	5,500	3,500	3,500	3,500	3,500	0	0
Total	\$370,884	\$331,080	\$331,080	\$331,080	\$356,580	\$359,830	\$361,330
Police Department							
Personal Services	\$2,562,055	\$2,676,255	\$2,676,255	\$2,636,255	\$2,636,255	\$2,569,615	\$2,541,615
Supplies	258,200	241,698	241,698	243,198	252,198	265,123	265,123
Services	510,530	508,908	508,908	516,608	516,608	523,608	523,608
Capital Outlay/Debt Service	181,075	121,700	121,700	140,200	140,200	122,800	122,800
Total	\$3,511,860	\$3,548,561	\$3,548,561	\$3,536,261	\$3,545,261	\$3,481,146	\$3,453,146
Fire Department							
Personal Services	\$1,817,649	\$2,146,119	\$2,146,119	\$2,191,098	\$2,178,810	\$2,156,810	\$2,081,810
Supplies	81,875	95,480	95,480	95,480	95,480	108,480	110,980
Services	177,932	202,144	202,144	202,144	192,144	180,394	180,394
Capital Outlay/Debt Service	216,916	348,167	348,167	375,578	643,326	615,276	615,276
Total	\$2,294,372	\$2,791,910	\$2,791,910	\$2,864,300	\$3,109,760	\$3,060,960	\$2,988,460
Building Inspection							
Personal Services	\$110,574	\$129,182	\$129,182	\$129,182	\$129,182	\$129,182	\$129,182
Supplies	9,970	9,040	9,040	9,040	9,040	9,290	9,290
Services	22,565	21,065	21,065	21,065	21,065	20,065	20,065
Capital Outlay/Debt Service	2,000	1,500	1,500	1,500	1,500	0	0
Total	\$145,109	\$160,787	\$160,787	\$160,787	\$160,787	\$158,537	\$158,537

**City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024**

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Adopted Budget FY2023/2024	Amendment FY2023/2024	Adopted Amendment 2 FY2023/2024	Proposed Amendment 3 FY2023/2024	Proposed Amendment 4 FY2023/2024
Street Department							
Personal Services	\$343,111	\$446,140	\$446,140	\$446,140	\$409,500	\$376,450	\$355,950
Supplies	406,800	222,650	222,650	222,650	222,650	380,150	380,150
Services	443,710	470,260	470,260	470,260	470,260	477,960	577,960
Capital Outlay/Debt Service	1,826,861	2,993,876	2,993,876	2,993,876	3,033,876	828,876	828,876
Total	\$3,020,481	\$4,132,927	\$4,132,927	\$4,132,927	\$4,136,287	\$2,063,437	\$2,142,937
Recreation							
Personal Services	\$90,103	\$113,495	\$113,495	\$113,495	\$97,015	\$96,215	\$96,215
Supplies	46,710	52,300	52,300	52,300	52,300	57,800	57,800
Services	77,470	67,970	67,970	67,970	67,970	60,470	60,470
Capital Outlay/Debt Service	25,000	15,000	15,000	15,000	15,000	0	0
Total	\$239,283	\$248,765	\$248,765	\$248,765	\$232,285	\$214,485	\$214,485
Transfers							
Transfer Out	0	0	0	0	0	0	0
Reserves	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000
Ending Cash	1,611,470	8,037	8,037	8,197	8,919	2,337,634	2,410,084
Total	\$3,461,470	\$1,858,037	\$1,858,037	\$1,858,197	\$1,858,919	\$4,187,634	\$4,260,084
Total General Fund Expenditures	\$14,405,470	\$14,467,352	\$14,467,352	\$14,598,602	\$14,876,584	\$15,006,684	\$15,057,634

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4	AMENDED
LEGISLATIVE - BOARD OF ALDERMEN		ADOPTED	BUDGET	BUDGET	AMENDED		BUDGET		BUDGET		BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	1/0/1900	FY2023/2024
001 - 100 - 410	SALARIES	\$147,233	150,675	150,675	\$150,675		\$150,675		\$150,675		\$150,675	\$150,675
001 - 100 - 430	OVERTIME	\$343	309	309	309		\$309		\$309		\$309	\$309
001 - 100 - 460	PERS	\$25,625	28,008	28,008	28,008		\$28,008	(500)	\$27,508		\$27,508	\$27,508
001 - 100 - 470	FICA/SOCIAL SECURITY MATCH	\$9,184	9,361	9,361	9,361		\$9,361		\$9,361		\$9,361	\$9,361
001 - 100 - 471	MEDICARE MATCH	\$2,148	2,189	2,189	2,189		\$2,189		\$2,189		\$2,189	\$2,189
001 - 100 - 480	INSURANCE	\$39,000	41,056	41,056	35,056		\$35,056	(3,000)	\$32,056		\$32,056	\$32,056
001 - 100 - 491	WORKER'S COMPENSATION	\$607	618	618	618		\$618		\$618		\$618	\$618
001 - 100 - 492	UNEMPLOYMENT	\$0	0	0	0		\$0		\$0		\$0	\$0
TOTAL PERSONNEL SERVICES		\$224,140	232,216	232,216	226,216	0	226,216	(3,500)	222,716	0	222,716	222,716
001 - 100 - 500	OFFICE SUPPLIES	\$1,000	1,000	1,000	1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 100 - 505	OTHER SUPPLIES	\$750	750	750	750		\$750		\$750		\$750	\$750
001 - 100 - 535	UNIFORMS	\$490	490	490	490		\$490		\$490		\$490	\$490
TOTAL SUPPLIES		\$2,240	2,240	2,240	2,240	0	2,240	0	2,240	0	2,240	2,240
001 - 100 - 602	PROFESSIONAL FEES - ENGINEERING	\$500	1,500	1,500	500		\$500		\$500		\$500	\$500
001 - 100 - 603	PROFESSIONAL FEES - LEGAL	\$3,000	4,000	4,000	7,000	4,000	\$11,000	7,000	\$18,000		\$18,000	\$18,000
001 - 100 - 605	TELEPHONE	\$0	0	0	0		\$0		\$0		\$0	\$0
001 - 100 - 606	TELEPHONE - CELL	\$0	0	0	0		\$0		\$0		\$0	\$0
001 - 100 - 608	POSTAGE	\$200	200	200	200		\$200		\$200		\$200	\$200
001 - 100 - 610	TRAVEL	\$11,885	10,885	10,885	18,385		\$18,385	(1,500)	\$16,885		\$16,885	\$16,885
001 - 100 - 611	TRAINING	\$7,150	7,150	7,150	7,650		\$7,650	1,500	\$9,150		\$9,150	\$9,150
001 - 100 - 622	MEMBERSHIP DUES	\$200	200	200	200		\$200		\$200		\$200	\$200
001 - 100 - 625	INSURANCE	\$8,100	4,500	4,500	7,500		\$7,500	1,000	\$8,500		\$8,500	\$8,500
001 - 100 - 646	COMMUNITY PROMOTIONS	\$2,100	2,100	2,100	2,100		\$2,100	(1,500)	\$600		\$600	\$600
001 - 100 - 650	MAINTENANCE AGREEMENT	\$1,500	1,500	1,500	1,500		\$1,500	350	\$1,850		\$1,850	\$1,850
001 - 100 - 681	OTHER SERVICES & CHARGES	\$500	500	500	500		\$500		\$500		\$500	\$500
001 - 100 - 699	MEDICAL - DRUG TESTING	\$100	100	100	100		\$100		\$100		\$100	\$100
TOTAL CONTRACT SERVICES		\$35,235	32,635	32,635	45,635	4,000	49,635	6,850	56,485	0	56,485	56,485
001 - 100 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	\$0	0	-	0		\$0		\$0		\$0	\$0
001 - 100 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0	-	0		\$0		\$0		\$0	\$0
TOTAL CAPITAL OUTLAY		0	0	0	0	0	0	0	0	0	0	\$0
		\$261,615	\$267,091	\$267,091	\$274,091	\$4,000	\$278,091	\$3,350	\$281,441	\$0	\$281,441	\$281,441
			2.09%									

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES

		AMENDED	PRELIMINARY	ADOPTED		AMENDED 2		AMENDED 3		AMENDED 4		AMENDED
JUDICIAL		BUDGET	BUDGET	BUDGET	AMENDED	BUDGET		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 110 - 410	SALARIES	\$185,757	197,608	197,608	\$197,608		\$197,608	\$500	\$198,108		\$198,108	\$198,108
001 - 110 - 430	OVERTIME	\$4,459	5,226	5,226	\$5,226		\$5,226	(500)	\$4,726		\$4,726	\$4,726
001 - 110 - 460	PERS	\$33,097	36,307	36,307	\$36,307		\$36,307		\$36,307		\$36,307	\$36,307
001 - 110 - 470	FICA/SOCIAL SECURITY MATCH	\$11,886	12,576	12,576	\$12,576		\$12,576		\$12,576		\$12,576	\$12,576
001 - 110 - 471	MEDICARE MATCH	\$2,780	2,941	2,941	\$2,941		\$2,941		\$2,941		\$2,941	\$2,941
001 - 110 - 480	INSURANCE	\$32,582	30,993	30,993	\$30,993		\$30,993		\$30,993		\$30,993	\$30,993
001 - 110 - 491	WORKER'S COMPENSATION	\$662	810	810	\$810		\$810		\$810		\$810	\$810
001 - 100 - 492	UNEMPLOYMENT	\$0	0	-	\$0		\$0		\$0		\$0	\$0
TOTAL PERSONNEL SERVICES		271,222	286,462	286,462	286,462	0	286,462	0	286,462	0	286,462	286,462
001 - 110 - 500	OFFICE SUPPLIES	\$3,500	3,500	3,500	3,500		\$3,500	(750)	\$2,750		\$2,750	\$2,750
001 - 110 - 505	OTHER SUPPLIES	\$1,000	1,000	1,000	1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 110 - 525	GAS	\$250	250	250	250		\$250		\$250		\$250	\$250
001 - 110 - 530	FURNITURE	\$0	0	0	0		\$0	500	\$500		\$500	\$500
001 - 110 - 531	OFFICE EQUIPMENT	\$0	0	0	0		\$0	1,250	\$1,250		\$1,250	\$1,250
001 - 110 - 535	UNIFORMS	\$250	250	250	250		\$250		\$250		\$250	\$250
001 - 110 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	1,000	1,000	1,000		\$1,000	(500)	\$500		\$500	\$500
001 - 110 - 560	REPAIRS & MAINT. - BUILDING	\$0	500	500	500		\$500		\$500		\$500	\$500
001 - 110 - 570	REPAIRS & MAINT. - VEHICLE	\$0	0	-	0		\$0		\$0		\$0	\$0
001 - 110 - 575	REPAIRS & MAINT. - EQUIPMENT	\$1,000	1,000	1,000	1,000		\$1,000	(500)	\$500		\$500	\$500
TOTAL SUPPLIES		7,000	7,500	7,500	7,500	0	7,500	0	7,500	0	7,500	7,500
001 - 110 - 603	PROFESSIONAL FEES - LEGAL	\$5,000	5,000	5,000	5,000		\$5,000		\$5,000		\$5,000	\$5,000
001 - 110 - 605	TELEPHONE	\$2,700	2,700	2,700	2,700		\$2,700		\$2,700		\$2,700	\$2,700
001 - 110 - 606	TELEPHONE - CELL	\$600	600	600	600		\$600		\$600		\$600	\$600
001 - 110 - 608	POSTAGE	\$1,500	1,500	1,500	1,500		\$1,500		\$1,500		\$1,500	\$1,500
001 - 110 - 610	TRAVEL	\$1,450	2,250	2,250	2,250		\$2,250		\$2,250		\$2,250	\$2,250
001 - 110 - 611	TRAINING	\$750	1,250	1,250	1,250		\$1,250		\$1,250		\$1,250	\$1,250
001 - 110 - 620	PRINTING & BINDING	\$1,000	1,000	1,000	1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 110 - 621	PUBLICATIONS	\$500	500	500	500		\$500		\$500		\$500	\$500
001 - 110 - 622	MEMBERSHIP DUES	\$250	250	250	250		\$250		\$250		\$250	\$250
001 - 110 - 625	INSURANCE	\$1,500	1,500	1,500	1,500		\$1,500		\$1,500		\$1,500	\$1,500
001 - 110 - 646	COMMUNITY PROMOTIONS	\$250	250	250	250		\$250		\$250		\$250	\$250
001 - 110 - 650	MAINTENANCE AGREEMENT	\$16,000	16,000	16,000	16,000		\$16,000		\$16,000		\$16,000	\$16,000
001 - 110 - 670	MUNICIPAL COURT JUDGE	\$7,200	7,200	7,200	7,200		\$7,200	(500)	\$6,700	(2,000)	\$4,700	\$4,700
001 - 110 - 671	MUNICIPAL COURT ATTORNEY	\$64,000	60,000	60,000	60,000		\$60,000		\$60,000		\$60,000	\$60,000
001 - 110 - 672	COURT APPOINTED ATTORNEY	\$19,000	23,400	23,400	23,400		\$23,400		\$23,400		\$23,400	\$23,400

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES

JUDICIAL

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED FY2022/2023	PRELIMINARY BUDGET FY2023/2024	Adopted BUDGET FY2023/2024	AMENDED BUDGET FY2023/2024	AMENDED BUDGET PROPOSED CHANGES	AMENDED BUDGET PROPOSED CHANGES	AMENDED BUDGET PROPOSED CHANGES	AMENDED BUDGET PROPOSED CHANGES	AMENDED BUDGET ADOPTED FY2023/2024
001 - 110 - 673	INTERPRETER	\$1,000	1,000	1,000	1,000	\$1,000		\$1,000		\$1,000
001 - 110 - 678	CONTRACT LABOR	\$0	0	-	0	\$0		\$0		\$0
001 - 110 - 681	OTHER SERVICES & CHARGES	\$1,000	1,000	1,000	1,000	\$1,000	1,000	\$2,000		\$2,000
001 - 110 - 699	MEDICAL - DRUG TESTING	\$500	500	500	500	\$500		\$500		\$500
TOTAL CONTRACT SERVICES		124,200	125,900	125,900	125,900	0	125,900	500	126,400	124,400
001 - 110 - 919	CAPITAL OUTLAY - OFFICE EQUIPM	\$1,500	1,500	1,500	1,500	\$1,500	(1,500)	\$0		\$0
001 - 110 - 921	CAPITAL OUTLAY - FURN. & FIXTUR	\$0	0	-	0	\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		1,500	1,500	1,500	1,500	0	1,500	(1,500)	0	0
		\$403,922	\$421,362	\$421,362	\$421,362	\$0	\$421,362	(\$1,000)	\$420,362	\$418,362
			4.32%							

JUDICIAL

NOTES:

- 1 COURT REVENUE (LINE 332) APPLIES TO ALL SUPPLIES AND CONTRACT SERVICES EXCEPT LINE 650
- 2 COURT TECHNOLOGY REVENUE (LINE 333) APPLIES TO MAINTENANCE AGREEMENTS LINE 650
- 3 COURT EQUIPMENT REVENUE (LINE 337) APPLIES TO OFFICE EQUIPMENT 919

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED				AMENDED 2			AMENDED 3			AMENDED 4	AMENDED
EXECUTIVE		BUDGET ADOPTED	BUDGET	BUDGET				BUDGET ADOPTED			BUDGET PROPOSED			BUDGET PROPOSED	BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 120 - 410	SALARIES	\$24,272	25,500	\$25,500		\$25,500		\$25,500		\$25,500	\$0	\$25,500		\$25,500	\$25,500
001 - 120 - 430	OVERTIME	\$639	565	565	0	565		\$565	0	\$565	0	\$565	0	\$565	\$565
001 - 120 - 460	PERS	\$4,223	4,835	4,835	0	4,835		\$4,835	0	\$4,835	0	\$4,835	0	\$4,835	\$4,835
001 - 120 - 470	FICA/SOCIAL SECURITY MATCH	\$1,505	1,581	1,581	0	1,581		\$1,581	0	\$1,581	0	\$1,581	0	\$1,581	\$1,581
001 - 120 - 471	MEDICARE MATCH	\$352	370	370	0	370		\$370	0	\$370	0	\$370	0	\$370	\$370
001 - 120 - 480	INSURANCE	\$3,517	3,471	3,471	0	3,471		\$3,471	0	\$3,471	0	\$3,471	0	\$3,471	\$3,471
001 - 120 - 491	WORKER'S COMPENSATION	\$100	105	105	0	105		\$105	0	\$105	0	\$105	0	\$105	\$105
001 - 120 - 492	UNEMPLOYMENT	\$0	0	0	0	0		\$0	0	\$0	0	\$0	0	\$0	\$0
TOTAL PERSONNEL SERVICES		34,608	36,427	36,427	0	36,427	0	36,427	0	36,427	0	36,427	0	36,427	36,427
001 - 120 - 500	OFFICE SUPPLIES	300	300	300	0	300		\$300	0	\$300	0	\$300	0	\$300	\$300
001 - 120 - 505	OTHER SUPPLIES	300	300	300	0	300		\$300	0	\$300	0	\$300	0	\$300	\$300
001 - 120 - 530	FURNITURE	\$0	0	0	0	0		\$0	0	\$0	0	\$0	0	\$0	\$0
001 - 120 - 531	OFFICE EQUIPMENT	\$0	0	0	0	0		\$0	1,250	\$1,250		\$1,250		\$1,250	\$1,250
001 - 120 - 535	UNIFORMS	100	100	100	0	100		\$100	0	\$100	0	\$100	0	\$100	\$100
001 - 120 - 559	MISCELLANEOUS EQUIPMENT	250	250	250	0	250		\$250	0	\$250	0	\$250	0	\$250	\$250
TOTAL SUPPLIES		950	950	950	0	950	0	950	1,250	2,200	0	2,200	0	2,200	2,200
001 - 120 - 603	PROFESSIONAL FEES - LEGAL	1,000	1,000	1,000		1,000	500	\$1,500		\$1,500		\$1,500		\$1,500	\$1,500
001 - 120 - 606	TELEPHONE - CELL	0	0	0	0	0	420	\$420	0	\$420	0	\$420	0	\$420	\$420
001 - 120 - 608	POSTAGE	\$100	100	100	0	100		\$100	0	\$100	0	\$100	0	\$100	\$100
001 - 120 - 610	TRAVEL	\$1,200	1,200	1,200	0	1,200		\$1,200	0	\$1,200	0	\$1,200	0	\$1,200	\$1,200
001 - 120 - 611	TRAINING	\$500	500	500	0	500		\$500	0	\$500	0	\$500	0	\$500	\$500
001 - 120 - 622	MEMBERSHIP DUES	\$400	400	400	0	400		\$400	0	\$400	0	\$400	0	\$400	\$400
001 - 120 - 625	INSURANCE	\$1,100	1,100	1,100	0	1,100		\$1,100	0	\$1,100	0	\$1,100	0	\$1,100	\$1,100
001 - 120 - 646	COMMUNITY PROMOTIONS	\$250	250	250	0	250		\$250	0	\$250	0	\$250	0	\$250	\$250
001 - 120 - 650	MAINTENANCE AGREEMENT	\$250	250	250	0	250		\$250	250	\$500		\$500		\$500	\$500
001 - 120 - 681	OTHER SERVICES & CHARGES	\$100	100	100	0	100		\$100	0	\$100	0	\$100	0	\$100	\$100
001 - 120 - 699	MEDICAL - DRUG TESTING	\$100	100	100	0	100		\$100	0	\$100	0	\$100	0	\$100	\$100
TOTAL CONTRACT SERVICES		5,000	5,000	5,000	0	5,000	920	5,920	250	6,170	0	6,170	0	6,170	6,170
001 - 120 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$1,000	1,000	1,000	0	1,000		\$1,000	(1,000)	\$0		\$0		\$0	\$0
001 - 120 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0	0		0		\$0		\$0		\$0		\$0	\$0
TOTAL CAPITAL OUTLAY		1,000	1,000	1,000	0	1,000	0	1,000	(1,000)	0	0	0	0	0	0
		\$41,558	\$43,377	\$43,377	\$0	\$43,377	\$920	\$44,297	\$500	\$44,797	\$0	\$44,797	\$0	\$44,797	\$44,797
			4.38%												

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4		AMENDED
ADMINISTRATION - FINANCIAL/CITY CLERK		BUDGET	BUDGET	BUDGET			BUDGET		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	ADOPTED					ADOPTED		PROPOSED		PROPOSED		ADOPTED
		FY2022/2023	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 140 - 410	SALARIES	\$244,717	\$237,121	\$237,121	\$0	\$237,121		\$237,121	\$1,000	\$238,121	\$2,000	\$240,121	\$238,121
001 - 140 - 430	OVERTIME	\$6,506	6,898	6,898	0	6,898		\$6,898	(1,000)	\$5,898	(750)	\$5,148	\$5,898
001 - 140 - 460	PERS	\$43,713	43,679	43,679	0	43,679		\$43,679	(750)	\$42,929		\$42,929	\$42,929
001 - 140 - 470	FICA/SOCIAL SECURITY MATCH	\$15,607	15,129	15,129	0	15,129		\$15,129		\$15,129		\$15,129	\$15,129
001 - 140 - 471	MEDICARE MATCH	\$3,650	3,538	3,538	0	3,538		\$3,538		\$3,538		\$3,538	\$3,538
001 - 140 - 480	INSURANCE	\$28,480	25,081	25,081		25,081		\$25,081	1,250	\$26,331	2,400	\$28,731	\$26,331
001 - 140 - 491	WORKER'S COMPENSATION	\$1,003	972	972	0	972		\$972	(250)	\$722		\$722	\$722
001 - 140 - 492	UNEMPLOYMENT	\$0	0	0	0	0		\$0		\$0		\$0	\$0
TOTAL PERSONNEL SERVICES		\$343,676	332,420	332,420	0	332,420	0	332,420	250	332,670	3,650	336,320	332,670
001 - 140 - 500	OFFICE SUPPLIES	\$3,000	3,000	3,000	0	3,000		\$3,000		\$3,000		\$3,000	\$3,000
001 - 140 - 505	OTHER SUPPLIES	\$750	750	750		750		\$750	(500)	\$250		\$250	\$250
001 - 140 - 525	GAS	\$1,300	1,300	1,300	0	1,300		\$1,300		\$1,300		\$1,300	\$1,300
001 - 140 - 530	FURNITURE	\$0	0	0	0	0		\$0	1,250	\$1,250		\$1,250	\$1,250
001 - 140 - 531	OFFICE EQUIPMENT	\$0	0	0	0	0		\$0	1,250	\$1,250		\$1,250	\$1,250
001 - 140 - 535	UNIFORMS	\$200	250	250		250		\$250		\$250		\$250	\$250
001 - 140 - 559	MISCELLANEOUS EQUIPMENT	\$1,500	1,500	1,500		1,500		\$1,500	(500)	\$1,000		\$1,000	\$1,000
001 - 140 - 570	REPAIRS & MAINT. - VEHICLE	\$1,800	1,500	1,500		1,500		\$1,500		\$1,500	(1,500)	\$0	\$1,500
001 - 140 - 575	REPAIRS & MAINT. - EQUIPMENT	\$750	1,000	1,000		1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 140 - 576	REPAIRS & MAINT. - OTHER	\$500	500	500		500		\$500		\$500		\$500	\$500
TOTAL SUPPLIES		\$9,800	9,800	9,800	0	9,800	0	9,800	1,500	11,300	(1,500)	9,800	11,300

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024

<u>EXPENDITURES</u>		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET		AMENDED BUDGET		BUDGET PROPOSED		BUDGET PROPOSED		BUDGET PROPOSED		AMENDED BUDGET ADOPTED
ADMINISTRATION - FINANCIAL/CITY CLERK														
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024
001 - 140 - 603	PROFESSIONAL FEES - LEGAL	\$2,000	2,000	2,000		2,000		\$2,000		\$2,000		\$2,000		\$2,000
001 - 140 - 604	PROFESSIONAL FEES - AUDIT	\$48,500	48,500	48,500	52,000	100,500		\$100,500		\$100,500		\$100,500		\$100,500
001 - 140 - 606	TELEPHONE - CELL	\$1,500	1,500	1,500	0	1,500		\$1,500		\$1,500		\$1,500		\$1,500
001 - 140 - 608	POSTAGE	\$1,000	1,000	1,000	0	1,000		\$1,000		\$1,000		\$1,000		\$1,000
001 - 140 - 610	TRAVEL	\$5,500	5,500	5,500	0	5,500		\$5,500		\$5,500		\$5,500		\$5,500
001 - 140 - 611	TRAINING	\$3,000	3,000	3,000	0	3,000		\$3,000		\$3,000		\$3,000		\$3,000
001 - 140 - 615	ADVERTISING	\$1,300	1,300	1,300	0	1,300		\$1,300		\$1,300		\$1,300		\$1,300
001 - 140 - 620	PRINTING & BINDING	\$250	250	250	0	250		\$250		\$250		\$250		\$250
001 - 140 - 621	PUBLICATIONS	\$500	500	500	0	500		\$500		\$500		\$500		\$500
001 - 140 - 622	MEMBERSHIP DUES	\$2,000	2,000	2,000	0	2,000		\$2,000		\$2,000		\$2,000		\$2,000
001 - 140 - 625	INSURANCE	\$3,000	3,000	3,000	0	3,000		\$3,000		\$3,000		\$3,000		\$3,000
001 - 140 - 646	COMMUNITY PROMOTIONS	\$300	300	300	0	300		\$300		\$300		\$300		\$300
001 - 140 - 650	MAINTENANCE AGREEMENTS	\$25,000	40,000	40,000	12,000	52,000	2,000	\$54,000	2,500	\$56,500		\$56,500		\$56,500
001 - 140 - 658	BANK SERVICE FEES	\$1,250	1,250	1,250	0	1,250		\$1,250	4,725	\$5,975		\$5,975		\$5,975
001 - 140 - 681	OTHER SERVICES & CHARGES	\$750	750	750	0	750		\$750		\$750		\$750		\$750
001 - 140 - 684	TAX COLLECTION FEES	\$69,395	70,872	70,872		70,872	4,500	\$75,372	7,500	\$82,872	(2,150)	\$80,722		\$82,872
001 - 140 - 696	LICENSES & PERMITS	\$100	100	100	0	100		\$100		\$100		\$100		\$100
001 - 140 - 699	MEDICAL - DRUG TESTING	\$400	400	400	0	400		\$400		\$400		\$400		\$400
TOTAL CONTRACT SERVICES		\$165,745	182,222	182,222	64,000	246,222	6,500	252,722	14,725	267,447	(2,150)	265,297		267,447
001 - 140 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$2,000	2,000	2,000	0	2,000		\$2,000	(\$2,000)	\$0		\$0		\$0
001 - 140 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$2,000	2,000	2,000	0	2,000	(\$1,000)	\$1,000	(\$1,000)	\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		\$4,000	4,000	4,000	0	4,000	(1,000)	3,000	(3,000)	0	0	0		0
		\$523,222	\$528,442	\$528,442	\$64,000	\$592,442	\$5,500	\$597,942	\$13,475	\$611,417	\$0	\$611,417		\$611,417
			1.00%											

ADMINISTRATION - FINANCIAL/CITY CLERK

NOTES:

1 \$25,000 + 5% of revenue line 201

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4	AMENDED
PLANNING & ZONING		BUDGET	BUDGET	BUDGET			BUDGET		BUDGET		BUDGET	BUDGET
		ADOPTED					ADOPTED		PROPOSED		PROPOSED	ADOPTED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 190 - 410	SALARIES	\$48,876	\$51,225	\$51,225	\$51,225		\$51,225		\$51,225		\$51,225	\$51,225
001 - 190 - 430	OVERTIME	\$1,552	2,115	2,115	2,115		\$2,115		\$2,115		\$2,115	\$2,115
001 - 190 - 460	PERS	\$8,775	9,548	9,548	9,548		\$9,548		\$9,548		\$9,548	\$9,548
001 - 190 - 470	FICA/SOCIAL SECURITY MATCH	\$3,173	3,307	3,307	3,307		\$3,307		\$3,307		\$3,307	\$3,307
001 - 190 - 471	MEDICARE MATCH	\$742	773	773	773		\$773		\$773		\$773	\$773
001 - 190 - 480	INSURANCE	\$7,000	6,762	6,762	6,762		\$6,762		\$6,762		\$6,762	\$6,762
001 - 190 - 491	WORKER'S COMPENSATION	\$200	210	210	210		\$210		\$210		\$210	\$210
001 - 190 - 492	UNEMPLOYMENT	\$0	0	0	0		\$0		\$0		\$0	\$0
TOTAL PERSONNEL SERVICES		\$70,319	73,939	73,939	73,939	0	73,939	0	73,939	0	73,939	73,939
001 - 190 - 500	OFFICE SUPPLIES	\$350	500	500	500		\$500		\$500		\$500	\$500
001 - 190 - 505	OTHER SUPPLIES	\$400	400	400	400		\$400		\$400		\$400	\$400
001 - 190 - 510	CLEANING & JANITORIAL	\$250	0	0	0		\$0		\$0		\$0	\$0
001 - 190 - 525	GAS	\$1,000	3,000	3,000	3,000		\$3,000		\$3,000		\$3,000	\$3,000
001 - 190 - 530	FURNITURE	\$0	0	0	0		\$0		\$0		\$0	\$0
001 - 190 - 531	OFFICE EQUIPMENT	\$0	0	0	0		\$0	1,125	\$1,125		\$1,125	\$1,125
001 - 190 - 535	UNIFORMS	\$100	100	100	100		\$100		\$100		\$100	\$100
001 - 190 - 559	MISCELLANEOUS EQUIPMENT	\$500	500	500	500		\$500		\$500		\$500	\$500
001 - 190 - 560	REPAIRS & MAINT. - BUILDING	\$500	500	500	500		\$500		\$500		\$500	\$500
001 - 190 - 570	REPAIRS & MAINT. - VEHICLE	\$300	1,000	1,000	1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 190 - 575	REPAIRS & MAINT. - EQUIPMENT	\$300	500	500	500		\$500		\$500		\$500	\$500
001 - 190 - 576	REPAIRS & MAINT. - OTHER	\$250	0	0	0		\$0		\$0		\$0	\$0
TOTAL SUPPLIES		\$3,950	6,500	6,500	6,500	0	6,500	1,125	7,625	0	7,625	7,625

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES

PLANNING & ZONING

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED FY2022/2023	PRELIMINARY BUDGET FY2023/2024	ADOPTED BUDGET FY2023/2024	AMENDED BUDGET FY2023/2024	CHANGES	AMENDED BUDGET PROPOSED FY2023/2024	CHANGES	AMENDED BUDGET PROPOSED FY2023/2024	CHANGES	AMENDED BUDGET PROPOSED FY2023/2024	CHANGES	AMENDED BUDGET ADOPTED FY2023/2024
001 - 190 - 601	PROFESSIONAL FEES - CONSULTING	\$0	0	0	0		\$0		\$0		\$0		\$0
001 - 190 - 602	PROFESSIONAL FEES - ENGINEERING	\$15,000	12,000	12,000	12,000		\$12,000	(5,000)	\$7,000		\$7,000		\$7,000
001 - 190 - 603	PROFESSIONAL FEES - LEGAL	\$18,000	18,000	18,000	18,000		\$18,000	(7,500)	\$10,500		\$10,500		\$10,500
001 - 190 - 605	TELEPHONE	\$2,000	2,000	2,000	2,000		\$2,000		\$2,000		\$2,000		\$2,000
001 - 190 - 606	TELEPHONE - CELL	\$0	0	0	0		\$0		\$0		\$0		\$0
001 - 190 - 608	POSTAGE	\$250	250	250	250		\$250		\$250		\$250		\$250
001 - 190 - 610	TRAVEL	\$500	750	750	750		\$750		\$750		\$750		\$750
001 - 190 - 611	TRAINING	\$250	500	500	500		\$500		\$500		\$500		\$500
001 - 190 - 613	COMMITTEE MEMBER FEES	\$0	0	0	0		\$0		\$0		\$0		\$0
001 - 190 - 615	ADVERTISING	\$1,500	1,500	1,500	1,500		\$1,500		\$1,500		\$1,500		\$1,500
001 - 190 - 620	PRINTING & BINDING	\$250	0	0	0		\$0		\$0		\$0		\$0
001 - 190 - 622	MEMBERSHIP DUES	\$150	150	150	150		\$150		\$150		\$150		\$150
001 - 190 - 625	INSURANCE	\$1,500	1,800	1,800	1,800		\$1,800	200	\$2,000		\$2,000		\$2,000
001 - 190 - 630	UTILITIES - GENERAL	\$800	400	400	400		\$400		\$400		\$400		\$400
001 - 190 - 646	COMMUNITY PROMOTIONS	\$275	275	275	275		\$275		\$275		\$275		\$275
001 - 190 - 650	MAINTENANCE AGREEMENTS	\$4,500	5,000	5,000	5,000		\$5,000	5,000	\$10,000		\$10,000		\$10,000
001 - 190 - 681	OTHER SVCS. & CHARGES	\$1,000	500	500	500		\$500		\$500		\$500		\$500
001 - 190 - 682	LOT CLEAN-UPS	\$10,000	10,000	10,000	10,000		\$10,000	(5,000)	\$5,000		\$5,000		\$5,000
001 - 190 - 696	LICENSES & PERMITS	\$100	100	100	100		\$100		\$100		\$100		\$100
001 - 190 - 699	MEDICAL - DRUG TESTING	\$150	150	150	150		\$150		\$150		\$150		\$150
TOTAL CONTRACT SERVICES		56,225	53,375	53,375	53,375	0	53,375	(12,300)	41,075	0	41,075		41,075
001 - 190 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	\$0	0	0	0		\$0		\$0		\$0		\$0
001 - 190 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$1,200	1,200	1,200	1,200		\$1,200	(\$1,200)	\$0		\$0		\$0
001 - 190 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0	0	0		\$0		\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		1,200	1,200	1,200	1,200	0	1,200	(1,200)	0	0	0		0
		\$131,694	\$135,014	\$135,014	\$135,014	\$0	\$135,014	(\$12,375)	\$122,639	\$0	\$122,639		\$122,639

2.52%

PLANNING & ZONING

NOTES:

1

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED		AMENDED 2	AMENDED 3	AMENDED 4	AMENDED
ADMINISTRATION - GENERAL		BUDGET ADOPTED	BUDGET	BUDGET	AMENDED BUDGET	BUDGET ADOPTED	BUDGET PROPOSED	BUDGET PROPOSED	BUDGET ADOPTED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES FY2023/2024	CHANGES FY2023/2024	CHANGES FY2023/2024	FY2023/2024
001 - 195 - 500	OFFICE SUPPLIES	1,000	1,000	1,000	1,000	\$1,000	250	\$1,250	\$1,500
001 - 195 - 505	OTHER SUPPLIES	4,000	4,000	4,000	4,000	\$4,000		\$4,000	\$4,000
001 - 195 - 510	CLEANING & JANITORIAL SUPPLIES	750	750	750	750	\$750	750	\$1,500	\$1,500
001 - 195 - 530	FURNITURE	0	0	0	0	\$0		\$0	\$0
001 - 195 - 531	OFFICE EQUIPMENT	0	0	0	0	\$0	2,000	\$2,000	\$2,000
001 - 195 - 559	MISC EQUIPMENT	5,000	5,000	5,000	5,000	\$5,000	(4,300)	\$700	\$700
001 - 195 - 560	REPAIRS & MAINT. - BUILDING	6,500	5,000	5,000	5,000	\$5,000	550	\$5,550	\$5,800
001 - 195 - 575	REPAIRS & MAINT. - EQUIPMENT	16,000	14,000	14,000	14,000	\$14,000	500	\$14,500	\$14,500
001 - 195 - 576	REPAIRS & MAINT. - OTHER	1,500	1,500	1,500	1,500	\$1,500	1,500	\$3,000	\$3,000
TOTAL SUPPLIES		34,750	31,250	31,250	31,250	0	31,250	1,250	32,500
001 - 195 - 601	PROFESSIONAL FEES - CONSULTING	5,000	12,000	12,000	12,000	500	\$12,500	\$12,500	\$12,500
001 - 195 - 602	PROFESSIONAL FEES - ENGINEERING	90,000	40,000	40,000	40,000	20,000	\$60,000	9,500	\$69,500
001 - 195 - 603	PROFESSIONAL FEES - LEGAL	50,000	60,000	60,000	60,000	5,000	\$65,000	(15,000)	\$50,000
001 - 195 - 605	TELEPHONE	15,600	16,200	16,200	16,200		\$16,200	\$16,200	\$16,200
001 - 195 - 608	POSTAGE	1,500	1,500	1,500	1,500		\$1,500	\$1,500	\$1,500
001 - 195 - 610	TRAVEL	750	750	750	750		\$750	\$750	\$750
001 - 195 - 611	TRAINING	700	1,200	1,200	1,200		\$1,200	\$1,200	\$1,200
001 - 195 - 612	ELECTIONS	9,000	2,500	2,500	2,500		\$2,500	(2,000)	\$500
001 - 195 - 615	ADVERTISING	10,000	9,000	9,000	9,000		\$9,000	\$9,000	\$9,000
001 - 195 - 621	PUBLICATIONS	300	300	300	300		\$300	\$300	\$300
001 - 195 - 622	MEMBERSHIP DUES	10,500	12,175	12,175	12,175		\$12,175	\$12,175	\$12,175
001 - 195 - 625	INSURANCE	22,000	20,000	20,000	20,000		\$20,000	10,000	\$30,000
001 - 195 - 630	UTILITIES - GENERAL	9,300	12,000	12,000	12,000		\$12,000	\$12,000	\$12,000
001 - 195 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	0	0	0	0		\$0	\$0	\$0
001 - 195 - 646	COMMUNITY PROMOTIONS	2,500	2,500	2,500	2,500		\$2,500	(2,000)	\$500
001 - 195 - 650	MAINTENANCE AGREEMENTS	40,284	48,180	48,180	48,180		\$48,180	\$48,180	1,000
001 - 195 - 651	JANITORIAL SERVICES	1,000	1,000	1,000	1,000		\$1,000	\$1,000	\$1,000
001 - 195 - 681	OTHER SVCS.	10,000	9,325	9,325	9,325		\$9,325	5,000	\$14,325
001 - 195 - 682	BUILDING RENT	52,200	47,700	47,700	47,700		\$47,700	\$47,700	\$47,700
TOTAL CONTRACT SERVICES		330,634	296,330	296,330	296,330	25,500	321,830	5,500	327,330
			-10.38%						

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED	0	AMENDED	AMENDED	AMENDED	AMENDED
ADMINISTRATION - GENERAL		BUDGET	BUDGET	BUDGET	AMENDED	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	ADOPTED			BUDGET	PROPOSED	PROPOSED	PROPOSED	ADOPTED
		FY2022/2023	FY2023/2024	FY2023/2024	FY2013-14	CHANGES	CHANGES	CHANGES	FY2023/2024
001 - 195 - 820	NOTES - PRINCIPAL	0	0	0	0	\$0		\$0	\$0
001 - 195 - 830	NOTES - INTEREST	0	0	0	0	\$0		\$0	\$0
TOTAL DEBT SERVICES		0	0	0	0	0	0	0	0
001 - 195 - 900	CAPITAL OUTLAY - LAND	0	0	0	0	\$0		\$0	\$0
001 - 195 - 901	CAPITAL OUTLAY - BUILDING	0	0	0	0	\$0		\$0	\$0
001 - 195 - 905	CAPITAL OUTLAY - INFORMATION SYST	0	0	0	0	\$0		\$0	\$0
001 - 195 - 906	CAPITAL OUTLAY - IMPROVEMENT OTB	0	0	0	0	\$0		\$0	\$0
001 - 195 - 916	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	\$0		\$0	\$0
001 - 195 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	2,500	2,500	2,500	2,500	\$2,500	(\$2,500)	\$0	\$0
001 - 195 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	3,000	1,000	1,000	1,000	\$1,000	(\$1,000)	\$0	\$0
TOTAL CAPITAL OUTLAY		5,500	3,500	3,500	3,500	0	3,500	(3,500)	0
		\$370,884	\$331,080	\$331,080	\$331,080	\$25,500	\$356,580	\$325	\$359,830
								\$1,500	\$361,330
									\$361,330

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES

		AMENDED	PRELIMINARY	ADOPTED		AMENDED 2		AMENDED 3		AMENDED 4		AMENDED
POLICE DEPARTMENT		BUDGET	BUDGET	BUDGET	AMENDED	BUDGET		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 200 - 410	SALARIES	1,669,013	1,734,496	1,734,496	\$1,684,496		\$1,684,496	(\$110,000)	\$1,574,496	(\$20,000)	\$1,554,496	\$1,554,496
001 - 200 - 420	HOLIDAY	50,080	54,726	54,726	\$54,726		\$54,726	5,000	\$59,726		\$59,726	\$59,726
001 - 200 - 430	OVERTIME	111,342	107,203	107,203	\$137,203		\$137,203	90,000	\$227,203	12,000	\$239,203	\$239,203
001 - 200 - 460	PERS	314,627	333,896	333,896	\$333,896		\$333,896	(11,640)	\$322,256	(10,000)	\$312,256	\$312,256
001 - 200 - 470	FICA/SOCIAL SECURITY MATCH	112,108	115,651	115,651	\$115,651		\$115,651		\$115,651		\$115,651	\$115,651
001 - 200 - 471	MEDICARE MATCH	26,219	27,047	27,047	\$27,047		\$27,047		\$27,047		\$27,047	\$27,047
001 - 200 - 480	INSURANCE	242,303	254,783	254,783	\$234,783		\$234,783	(25,000)	\$209,783		\$209,783	\$209,783
001 - 200 - 491	WORKER'S COMPENSATION	36,363	48,453	48,453	\$48,453		\$48,453	(15,000)	\$33,453	(10,000)	\$23,453	\$23,453
001 - 200 - 492	UNEMPLOYMENT	-	-	-	\$0		\$0		\$0		\$0	\$0
TOTAL PERSONNEL SERVICES		2,562,055	2,676,255	2,676,255	2,636,255	0	2,636,255	(66,640)	2,569,615	(28,000)	2,541,615	2,541,615
001 - 200 - 500	OFFICE SUPPLIES	4,500	4,500	4,500	\$4,500		\$4,500		\$4,500		\$4,500	\$4,500
001 - 200 - 503	WEAPONS SUPPLIES	2,000	1,998	1,998	\$1,998		\$1,998		\$1,998		\$1,998	\$1,998
001 - 200 - 505	OTHER SUPPLIES	7,500	7,500	7,500	\$7,500		\$7,500		\$7,500		\$7,500	\$7,500
001 - 200 - 510	CLEANING & JANITORIAL SUPPLIES	800	800	800	\$800		\$800		\$800		\$800	\$800
001 - 200 - 511	BLUE DAWG SUPPLIES	5,000	6,000	6,000	\$6,000	9,000	\$15,000	2,975	\$17,975		\$17,975	\$17,975
001 - 200 - 515	FEED/SUPPLIES FOR DRUG K9	0	0	-	\$1,500		\$1,500	750	\$2,250		\$2,250	\$2,250
001 - 200 - 525	GAS	130,000	130,000	130,000	\$130,000		\$130,000	(14,500)	\$115,500		\$115,500	\$115,500
001 - 200 - 530	FURNITURE	0	0	-	\$0		\$0	0	\$0		\$0	\$0
001 - 200 - 531	OFFICE EQUIPMENT	0	0	-	\$0		\$0	1,200	\$1,200		\$1,200	\$1,200
001 - 200 - 534	UNIFORM DUTY GEAR	3,300	3,300	3,300	\$3,300		\$3,300		\$3,300		\$3,300	\$3,300
001 - 200 - 535	UNIFORMS	15,500	17,000	17,000	\$17,000		\$17,000		\$17,000		\$17,000	\$17,000
001 - 200 - 536	UNIFORMS ACCESSORIES	5,950	1,950	1,950	\$1,950		\$1,950		\$1,950		\$1,950	\$1,950
001 - 200 - 537	AMMUNITION	7,500	7,500	7,500	\$7,500		\$7,500		\$7,500		\$7,500	\$7,500
001 - 200 - 555	SWAT EQUIPMENT	4,400	4,400	4,400	\$4,400		\$4,400		\$4,400		\$4,400	\$4,400
001 - 200 - 559	MISCELLANEOUS EQUIPMENT	5,500	5,500	5,500	\$5,500		\$5,500		\$5,500		\$5,500	\$5,500
001 - 200 - 560	REPAIRS & MAINT. - BUILDING	5,000	5,000	5,000	\$5,000		\$5,000	3,000	\$8,000		\$8,000	\$8,000
001 - 200 - 570	REPAIRS & MAINT. - VEHICLE	55,000	40,000	40,000	\$40,000		\$40,000	22,000	\$62,000		\$62,000	\$62,000
001 - 200 - 575	REPAIRS & MAINT. - EQUIPMENT	5,500	5,500	5,500	\$5,500		\$5,500	(2,500)	\$3,000		\$3,000	\$3,000
001 - 200 - 576	REPAIRS & MAINT. - WEAPONS	750	750	750	\$750		\$750		\$750		\$750	\$750
TOTAL SUPPLIES		258,200	241,698	241,698	243,198	9,000	252,198	12,925	265,123	0	265,123	265,123

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		AMENDED 2		AMENDED 3		AMENDED 4		AMENDED
POLICE DEPARTMENT		BUDGET	BUDGET	BUDGET	AMENDED	BUDGET		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 200 - 601	PROFESSIONAL FEES - CONSULTING	0	0	-	\$0		\$0		\$0		\$0	\$0
001 - 200 - 602	PROFESSIONAL FEES - ENGINEERING	2,000	2,000	2,000	\$2,000		\$2,000		\$2,000		\$2,000	\$2,000
001 - 200 - 603	PROFESSIONAL FEES - LEGAL	15,000	7,500	7,500	\$7,500		\$7,500	(2,500)	\$5,000		\$5,000	\$5,000
001 - 200 - 614	CRIME LAB ANALYSIS SERVICE	5,750	5,750	5,750	\$5,750		\$5,750	3,000	\$8,750		\$8,750	\$8,750
001 - 200 - 605	TELEPHONE	35,000	35,000	35,000	\$35,000		\$35,000	2,500	\$37,500		\$37,500	\$37,500
001 - 200 - 606	TELEPHONE - CELL	17,380	17,380	17,380	\$17,380		\$17,380	2,000	\$19,380		\$19,380	\$19,380
001 - 200 - 607	COMMUNICATIONS (E911)	0	0	-	\$0		\$0		\$0		\$0	\$0
001 - 200 - 608	POSTAGE	400	250	250	\$250		\$250		\$250		\$250	\$250
001 - 200 - 609	NCIC - NATIONAL CRIME INFORMATION	8,500	8,500	8,500	\$8,500		\$8,500	(1,500)	\$7,000		\$7,000	\$7,000
001 - 200 - 610	TRAVEL	12,000	12,000	12,000	\$12,000		\$12,000	(3,500)	\$8,500		\$8,500	\$8,500
001 - 200 - 611	TRAINING	20,000	20,000	20,000	\$20,000		\$20,000		\$20,000		\$20,000	\$20,000
001 - 200 - 615	ADVERTISING	500	500	500	\$500		\$500		\$500		\$500	\$500
001 - 200 - 622	MEMBERSHIP DUES	3,150	3,150	3,150	\$3,150		\$3,150		\$3,150		\$3,150	\$3,150
001 - 200 - 625	INSURANCE	118,800	118,800	118,800	\$118,800		\$118,800	6,000	\$124,800		\$124,800	\$124,800
001 - 200 - 630	UTILITIES - GENERAL	16,000	16,000	16,000	\$16,000		\$16,000	500	\$16,500		\$16,500	\$16,500
001 - 200 - 639	OUTSIDE SVCS	0	0	-	\$0		\$0		\$0		\$0	\$0
001 - 200 - 640	RENTALS	111,000	117,500	117,500	\$123,700		\$123,700		\$123,700		\$123,700	\$123,700
001 - 200 - 646	COMMUNITY PROMOTIONS	2,000	2,000	2,000	\$2,000		\$2,000		\$2,000		\$2,000	\$2,000
001 - 200 - 650	MAINTENANCE AGREEMENTS	92,000	90,000	90,000	\$90,000		\$90,000		\$90,000		\$90,000	\$90,000
001 - 200 - 678	CONTRACT LABOR	250	250	250	\$250		\$250		\$250		\$250	\$250
001 - 200 - 681	OTHER SVCS. & CHARGES	15,800	15,800	15,800	\$15,800		\$15,800		\$15,800		\$15,800	\$15,800
001 - 200 - 683	PRISONERS' EXPENSE	5,000	2,500	2,500	\$2,500		\$2,500	\$500	\$3,000		\$3,000	\$3,000
001 - 200 - 685	WASTE COLLECTION	2,200	2,228	2,228	\$2,228		\$2,228		\$2,228		\$2,228	\$2,228
001 - 200 - 688	BUILDING RENT	21,000	21,000	21,000	\$21,000		\$21,000		\$21,000		\$21,000	\$21,000
001 - 200 - 689	VETERINARY EXPENSE	0	0	-	\$1,500		\$1,500		\$1,500		\$1,500	\$1,500
001 - 200 - 692	ANIMAL BOARDING	3,000	7,000	7,000	\$7,000		\$7,000		\$7,000		\$7,000	\$7,000
001 - 200 - 696	LICENSES & PERMITS	300	300	300	\$300		\$300		\$300		\$300	\$300
001 - 200 - 699	MEDICAL	3,500	3,500	3,500	\$3,500		\$3,500		\$3,500		\$3,500	\$3,500
TOTAL CONTRACT SERVICES		510,530	508,908	508,908	516,608	0	516,608	7,000	523,608	0	523,608	523,608
001 - 200 - 820	NOTES - PRINCIPAL	0	0	0	\$0		\$0		\$0		\$0	\$0
001 - 200 - 830	NOTES - INTEREST	0	0	0	\$0		\$0		\$0		\$0	\$0
TOTAL DEBT SERVICES		0	0	0	0	0	0	0	0	0	0	0

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED	0		AMENDED		AMENDED		AMENDED		AMENDED
POLICE DEPARTMENT		BUDGET	BUDGET	BUDGET	AMENDED		BUDGET		BUDGET		BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	FY2013-14	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024
001 - 200 - 901	CAPITAL OUTLAY - BUILDING	0	0	-	\$0		\$0		\$0		\$0		\$0
001 - 200 - 902	CAPITAL OUTLAY - OFFICERS' EQUIPM	2,000	4,000	4,000	\$4,000		\$4,000	(\$4,000)	\$0		\$0		\$0
001 - 200 - 903	CAPITAL OUTLAY - PATROL CARS' EQL	29,700	21,300	21,300	\$21,300		\$21,300		\$21,300		\$21,300		\$21,300
001 - 200 - 904	CAPITAL OUTLAY - WEAPONS	5,000	0	-	\$0		\$0		\$0		\$0		\$0
001 - 200 - 905	CAPITAL OUTLAY - INFORMATION SYS	0	0	-	\$0		\$0		\$0		\$0		\$0
001 - 200 - 906	CAPITAL OUTLAY - IMPROVEMENTS O	0	0	-	\$0		\$0		\$0		\$0		\$0
001 - 200 - 915	CAPITAL OUTLAY - VEHICLES	135,075	84,000	84,000	\$84,000		\$84,000	(\$1,000)	\$83,000		\$83,000		\$83,000
001 - 200 - 916	CAPITAL OUTLAY - EQUIPMENT	8,300	8,400	8,400	\$8,400		\$8,400	(\$8,400)	\$0		\$0		\$0
001 - 200 - 918	CAPITAL OUTLAY - K9	0	0	-	\$18,500		\$18,500		\$18,500		\$18,500		\$18,500
001 - 200 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	0	3,000	3,000	\$3,000		\$3,000	(\$3,000)	\$0		\$0		\$0
001 - 200 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	1,000	1,000	1,000	\$1,000		\$1,000	(\$1,000)	\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		181,075	121,700	121,700	140,200	0	140,200	(17,400)	122,800	0	122,800		122,800
		\$3,511,860	\$3,548,561	\$3,548,561	\$3,536,261	\$9,000	\$3,545,261	(\$64,115)	\$3,481,146	(\$28,000)	\$3,453,146		\$3,453,146
				1.05%									

POLICE DEPARTMENT

NOTES:

- 1 APPIED FOR BULLET PROOF VEST MATCH OF 50% GRANT
- 2 PD TECHNOLOGY REVENUE LINE 335 APPLIES MAINTENANCE AGREEMENTS 650

10/8/2024

City of Byram
General Fund Budget
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<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4	AMENDED
FIRE DEPARTMENT		BUDGET	BUDGET	BUDGET			BUDGET		BUDGET		BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	AMENDED	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	ADOPTED
					BUDGET							
					FY2023/2024							FY2023/2024
001 - 260 - 410	SALARIES	\$1,171,577	1,386,415	\$1,386,415	\$1,424,665	\$10,000	\$1,434,665	(\$12,000)	\$1,422,665	(\$50,000)	\$1,372,665	\$1,372,665
001 - 260 - 430	OVERTIME	107,513	86,778	\$86,778	\$87,528	17,000	\$104,528	10,000	\$114,528		\$114,528	\$114,528
001 - 260 - 460	PERS	220,911	267,117	\$267,117	\$274,235	4,860	\$279,095	(10,000)	\$269,095	(10,000)	\$259,095	\$259,095
001 - 260 - 470	FICA/SOCIAL SECURITY MATCH	81,505	92,521	\$92,521	\$94,939	690	\$95,629		\$95,629		\$95,629	\$95,629
001 - 260 - 471	MEDICARE MATCH	18,450	21,559	\$21,559	\$22,124	162	\$22,286		\$22,286		\$22,286	\$22,286
001 - 260 - 480	HOSPITALIZATION INSURANCE	160,134	218,459	\$218,459	\$214,337	(15,000)	\$199,337	(5,000)	\$194,337	(15,000)	\$179,337	\$179,337
001 - 260 - 491	WORKER'S COMPENSATION	57,558	73,270	\$73,270	\$73,270	(30,000)	\$43,270	(5,000)	\$38,270		\$38,270	\$38,270
001 - 260 - 492	UNEMPLOYMENT	0	0	\$0	\$0		\$0		\$0		\$0	\$0
TOTAL PERSONNEL SERVICES		1,817,649	2,146,119	2,146,119	2,191,098	(12,288)	2,178,810	(22,000)	2,156,810	(75,000)	2,081,810	2,081,810
001 - 260 - 500	OFFICE SUPPLIES	2,000	1,500	\$1,500	1,500		\$1,500	1,000	\$2,500	250	\$2,750	\$2,750
001 - 260 - 504	TOOLS	1,250	750	\$750	750		\$750	250	\$1,000		\$1,000	\$1,000
001 - 260 - 505	OTHER SUPPLIES	3,000	3,000	\$3,000	3,000		\$3,000	2,500	\$5,500		\$5,500	\$5,500
001 - 260 - 510	CLEANING & JANITORIAL	1,000	1,000	\$1,000	1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 260 - 525	GAS	19,000	20,500	\$20,500	20,500		\$20,500	(1,500)	\$19,000	1,000	\$20,000	\$20,000
001 - 260 - 531	OFFICE EQUIPMENT	0	0	-	\$0		\$0		\$0	750	\$750	\$750
001 - 260 - 535	UNIFORMS	6,975	12,500	\$12,500	12,500		\$12,500	2,000	\$14,500	250	\$14,750	\$14,750
001 - 260 - 536	UNIFORM ACCESSORIES	1,000	1,500	\$1,500	1,500		\$1,500		\$1,500		\$1,500	\$1,500
001 - 260 - 538	TURNOUT GEAR	5,400	13,480	\$13,480	13,480		\$13,480		\$13,480		\$13,480	\$13,480
001 - 260 - 545	FIRE HARDWARE	6,500	6,500	\$6,500	6,500		\$6,500		\$6,500		\$6,500	\$6,500
001 - 260 - 559	MISCELLANEOUS EQUIPMENT	3,000	3,000	\$3,000	3,000		\$3,000	2,000	\$5,000		\$5,000	\$5,000
001 - 260 - 560	REPAIRS & MAINT. - BUILDING	6,250	6,250	\$6,250	6,250		\$6,250		\$6,250	250	\$6,500	\$6,500
001 - 260 - 570	REPAIRS & MAINT. - VEHICLE	18,500	18,500	\$18,500	18,500		\$18,500	6,750	\$25,250		\$25,250	\$25,250
001 - 260 - 575	REPAIRS & MAINT. - EQUIPMENT	8,000	7,000	\$7,000	7,000		\$7,000		\$7,000		\$7,000	\$7,000
001 - 260 - 576	REPAIRS & MAINT. - OTHER	0	0	0	0		\$0		\$0		\$0	\$0
TOTAL SUPPLIES		81,875	95,480	95,480	95,480	0	95,480	13,000	108,480	2,500	110,980	110,980
001 - 260 - 602	PROFESSIONAL FEES - ENGINEERING	13,000	5,000	\$5,000	5,000		\$5,000	(4,000)	\$1,000		\$1,000	\$1,000
001 - 260 - 603	PROFESSIONAL FEES - LEGAL	5,000	3,000	\$3,000	3,000		\$3,000	(1,000)	\$2,000		\$2,000	\$2,000
001 - 260 - 605	TELEPHONE	14,820	23,400	\$23,400	23,400		\$23,400	(2,500)	\$20,900		\$20,900	\$20,900

City of Byram
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EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET	AMENDED BUDGET	AMENDED BUDGET PROPOSED	AMENDED BUDGET PROPOSED	AMENDED BUDGET PROPOSED	AMENDED BUDGET ADOPTED			
FIRE DEPARTMENT												
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 260 - 606	TELEPHONE - CELL	2,142	3,144	\$3,144	3,144		\$3,144		\$3,144		\$3,144	\$3,144
001 - 260 - 608	POSTAGE	300	300	\$300	300		\$300		\$300		\$300	\$300
001 - 260 - 610	TRAVEL	2,500	2,500	\$2,500	2,500		\$2,500	(750)	\$1,750		\$1,750	\$1,750
001 - 260 - 611	TRAINING	16,180	11,030	\$11,030	11,030		\$11,030	(6,500)	\$4,530		\$4,530	\$4,530
001 - 260 - 615	ADVERTISING	500	500	\$500	500		\$500		\$500		\$500	\$500
001 - 260 - 621	PUBLICATIONS	150	150	\$150	150		\$150		\$150		\$150	\$150
001 - 260 - 622	MEMBERSHIP DUES	770	700	\$700	700		\$700		\$700		\$700	\$700
001 - 260 - 625	INSURANCE	82,000	95,000	\$95,000	95,000		\$95,000		\$95,000		\$95,000	\$95,000
001 - 260 - 630	UTILITIES - GENERAL	18,450	33,330	\$33,330	33,330	(10,000)	\$23,330	2,000	\$25,330		\$25,330	\$25,330
001 - 260 - 640	RENTALS	0	0	\$0	0		\$0		\$0		\$0	\$0
001 - 260 - 646	COMMUNITY PROMOTIONS	1,000	1,000	\$1,000	1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 260 - 650	MAINTENANCE AGREEMENT	13,740	19,500	\$19,500	19,500		\$19,500		\$19,500		\$19,500	\$19,500
001 - 260 - 681	OTHER SVCS & CHARGES	750	750	\$750	750		\$750	750	\$1,500		\$1,500	\$1,500
001 - 260 - 696	LICENSES & PERMITS	500	500	\$500	500		\$500	250	\$750		\$750	\$750
001 - 260 - 699	MEDICAL - DRUG TESTING	6,130	2,340	\$2,340	2,340		\$2,340		\$2,340		\$2,340	\$2,340
TOTAL CONTRACT SERVICES		177,932	202,144	202,144	202,144	(10,000)	192,144	(11,750)	180,394	0	180,394	180,394
001 - 260 - 820	NOTES - PRINCIPAL	77,307	173,588	\$173,588	173,588		\$173,588		\$173,588		\$173,588	\$173,588
001 - 260 - 830	NOTES - INTEREST	65,609	94,580	\$94,580	94,581		\$94,581		\$94,581		\$94,581	\$94,581
TOTAL DEBT SERVICES		142,916	268,167	268,167	268,168	0	268,168	0	268,168	0	268,168	268,168
001 - 260 - 901	CAPITAL OUTLAY - BUILDING	0	0	\$0	27,410	267,748	\$295,158	(27,350)	\$267,808		\$267,808	\$267,808
001 - 260 - 915	CAPITAL OUTLAY - VEHICLES	42,650	0	\$0	0		\$0		\$0		\$0	\$0
001 - 260 - 916	CAPITAL OUTLAY -EQUIPMENT	8,000	33,000	\$33,000	33,000		\$33,000	\$4,000	\$37,000		\$37,000	\$37,000
001 - 260 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	3,000	4,000	\$4,000	4,000		\$4,000	(\$4,000)	\$0		\$0	\$0
001 - 260 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	20,350	43,000	\$43,000	43,000		\$43,000	(\$700)	\$42,300		\$42,300	\$42,300
TOTAL CAPITAL OUTLAY		74,000	80,000	80,000	107,410	267,748	375,158	(28,050)	347,108	0	347,108	347,108
		\$2,294,372	\$2,791,910	\$2,791,910	\$2,864,300	\$245,460	\$3,109,760	(\$48,800)	\$3,060,960	(\$72,500)	\$2,988,460	\$2,988,460
			21.69%									

City of Byram
General Fund Budget
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<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4	AMENDED
BUILDING INSPECTION		BUDGET	BUDGET	BUDGET	AMENDED		BUDGET		BUDGET		BUDGET	BUDGET
		ADOPTED			BUDGET		ADOPTED		PROPOSED		PROPOSED	ADOPTED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 280 - 410 SALARIES		\$71,680	\$85,146	85,146	85,146		\$85,146		\$85,146		\$85,146	\$85,146
001 - 280 - 430 OVERTIME		\$5,340	4,357	4,357	4,357		\$4,357		\$4,357		\$4,357	\$4,357
001 - 280 - 460 PERS		\$13,228	16,021	16,021	16,021		\$16,021		\$16,021		\$16,021	\$16,021
001 - 280 - 470 FICA/SOCIAL SECURITY MATCH		\$4,713	5,549	5,549	5,549		\$5,549		\$5,549		\$5,549	\$5,549
001 - 280 - 471 MEDICARE MATCH		\$1,207	1,198	1,198	1,198		\$1,198		\$1,198		\$1,198	\$1,198
001 - 280 - 480 INSURANCE		\$10,985	12,877	12,877	12,877		\$12,877		\$12,877		\$12,877	\$12,877
001 - 280 - 491 WORKER'S COMPENSATION		\$3,420	4,033	4,033	4,033		\$4,033		\$4,033		\$4,033	\$4,033
001 - 280 - 492 UNEMPLOYMENT		\$0	0	0	0		\$0		\$0		\$0	\$0
TOTAL PERSONNEL SERVICES		\$110,574	129,182	129,182	129,182	0	129,182	0	129,182	0	129,182	129,182
001 - 280 - 500 OFFICE SUPPLIES		\$300	300	300	300		\$300		\$300		\$300	\$300
001 - 280 - 505 OTHER SUPPLIES		\$800	800	800	800		\$800		\$800		\$800	\$800
001 - 280 - 510 CLEANING & JANITORIAL		\$250	250	250	250		\$250		\$250		\$250	\$250
001 - 280 - 525 GAS		\$5,000	4,500	4,500	4,500		\$4,500		\$4,500		\$4,500	\$4,500
001 - 280 - 530 FURNITURE		\$0	0	0	0		\$0	250	\$250		\$250	\$250
001 - 280 - 531 OFFICE EQUIPMENT		\$0	0	0	0		\$0		\$0		\$0	\$0
001 - 280 - 535 UNIFORMS		\$370	240	240	240		\$240		\$240		\$240	\$240
001 - 280 - 559 MISC. EQUIPMENT		\$350	350	350	350		\$350		\$350		\$350	\$350
001 - 280 - 560 REPAIRS & MAINT. - BUILDING		\$350	350	350	350		\$350		\$350		\$350	\$350
001 - 280 - 570 REPAIRS & MAINT. - VEHICLE		\$2,200	1,900	1,900	1,900		\$1,900		\$1,900		\$1,900	\$1,900
001 - 280 - 575 REPAIRS & MAINT. - EQUIPMENT		\$350	350	350	350		\$350		\$350		\$350	\$350
TOTAL SUPPLIES		\$9,970	9,040	9,040	9,040	0	9,040	250	9,290	0	9,290	9,290

City of Byram
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<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4	AMENDED
BUILDING INSPECTION		BUDGET	BUDGET	BUDGET	AMENDED		BUDGET		BUDGET		BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 280 - 602	PROFESSIONAL FEES - ENGINEERING	\$1,000	1,000	1,000	1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 280 - 603	PROFESSIONAL FEES - LEGAL	\$3,000	3,000	3,000	3,000		\$3,000		\$3,000		\$3,000	\$3,000
001 - 280 - 600	PROFESSIONAL FEES - BUILDING INS	\$750	0	0	0		\$0		\$0		\$0	\$0
001 - 280 - 605	TELEPHONE	\$2,040	2,040	2,040	2,040		\$2,040		\$2,040		\$2,040	\$2,040
001 - 280 - 606	TELEPHONE - CELL	\$1,175	1,175	1,175	1,175		\$1,175		\$1,175		\$1,175	\$1,175
001 - 280 - 608	POSTAGE	\$250	250	250	250		\$250		\$250		\$250	\$250
001 - 280 - 610	TRAVEL	\$1,000	1,000	1,000	1,000		\$1,000		\$1,000		\$1,000	\$1,000
001 - 280 - 611	TRAINING	\$450	450	450	450		\$450		\$450		\$450	\$450
001 - 280 - 620	PRINTNG & BINDING	\$300	300	300	300		\$300		\$300		\$300	\$300
001 - 280 - 622	MEMBERSHIP DUES	\$850	350	350	350		\$350		\$350		\$350	\$350
001 - 280 - 625	INSURANCE	\$5,500	5,500	5,500	5,500		\$5,500	(1,000)	\$4,500		\$4,500	\$4,500
001 - 280 - 630	UTILITIES - GENERAL	\$500	250	250	250		\$250		\$250		\$250	\$250
001 - 280 - 646	COMMUNITY PROMOTIONS	\$200	200	200	200		\$200		\$200		\$200	\$200
001 - 280 - 650	MAINTENANCE AGREEMENTS	\$5,000	5,000	5,000	5,000		\$5,000		\$5,000		\$5,000	\$5,000
001 - 280 - 681	OTHER SERVICES & CHARGES	\$250	250	250	250		\$250		\$250		\$250	\$250
001 - 280 - 696	LICENSES & PERMITS	\$200	200	200	200		\$200		\$200		\$200	\$200
001 - 280 - 699	MEDICAL - DRUG TESTING	\$100	100	100	100		\$100		\$100		\$100	\$100
TOTAL CONTRACT SERVICES		\$22,565	21,065	21,065	21,065	0	21,065	(1,000)	20,065	0	20,065	20,065
001 - 280 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0	0	0		\$0		\$0		\$0	\$0
001 - 280 - 916	CAPITAL OUTLAY - HEAVY EQUIPMEN	\$0	0	0	0		\$0		\$0		\$0	\$0
001 - 280 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	\$0	1,500	1,500	1,500		\$1,500	(\$1,500)	\$0		\$0	\$0
001 - 280 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$2,000	0	0	0		\$0		\$0		\$0	\$0
TOTAL CAPITAL OUTLAY		\$2,000	1,500	1,500	1,500	0	1,500	(1,500)	0	0	0	0
		\$145,109	\$160,787	\$160,787	\$160,787	\$0	\$160,787	(\$2,250)	\$158,537	\$0	\$158,537	\$158,537
			10.80%									

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City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES

EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED		AMENDED 2		AMENDED 3		AMENDED 4	AMENDED
STREET DEPARTMENT		BUDGET ADOPTED	BUDGET	BUDGET		AMENDED BUDGET		BUDGET PROPOSED		BUDGET PROPOSED	BUDGET ADOPTED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 301 - 410	SALARIES	\$224,798	292,557	292,557		\$292,557	(\$20,000)	\$272,557	(\$25,000)	\$247,557	\$237,557
001 - 301 - 430	OVERTIME	\$12,094	12,730	12,730		\$12,730	(3,000)	\$9,730		\$9,730	\$7,230
001 - 301 - 460	PERS	\$41,219	54,646	54,646		\$54,646	(4,140)	\$50,506	(4,850)	\$45,656	\$43,156
001 - 301 - 470	FICA/SOCIAL SECURITY MATCH	\$16,082	18,928	18,928		\$18,928		\$18,928		\$18,928	\$18,928
001 - 301 - 471	MEDICARE MATCH	\$3,814	4,336	4,336		\$4,336		\$4,336		\$4,336	\$4,336
001 - 301 - 480	INSURANCE	\$33,622	47,477	47,477		\$47,477	(9,500)	\$37,977	(3,200)	\$34,777	\$31,777
001 - 301 - 491	WORKER'S COMPENSATION	\$11,481	15,466	15,466		\$15,466		\$15,466		\$15,466	\$12,966
001 - 301 - 492	UNEMPLOYMENT	\$0	0	0	0	\$0		\$0		\$0	\$0
TOTAL PERSONNEL SERVICES		\$343,111	446,140	446,140	0	446,140	(36,640)	409,500	(33,050)	376,450	355,950
001 - 301 - 500	OFFICE SUPPLIES	\$500	350	350	0	\$350		\$350		\$350	\$350
001 - 301 - 504	TOOLS	\$2,000	1,000	1,000	0	\$1,000		\$1,000		\$1,000	\$1,000
001 - 301 - 505	OTHER SUPPLIES	\$8,000	3,500	3,500	0	\$3,500		\$3,500		\$3,500	\$3,500
001 - 301 - 506	WEED AND GRASS SUPPLIES	\$1,500	1,500	1,500	0	\$1,500		\$1,500		\$1,500	\$1,500
001 - 301 - 510	CLEANING & JANITORIAL	\$300	300	300	0	\$300		\$300		\$300	\$300
001 - 301 - 507	PEST CONTROL SUPPLIES	\$2,000	2,000	2,000	0	\$2,000		\$2,000	(1,000)	\$1,000	\$1,000
001 - 301 - 525	GAS	\$27,500	25,000	25,000		\$25,000		\$25,000	(2,500)	\$22,500	\$22,500
001 - 301 - 535	UNIFORMS	\$4,000	3,500	3,500	0	\$3,500		\$3,500		\$3,500	\$3,500
001 - 301 - 542	REPLACEMENT STREET SIGNS	\$6,500	6,500	6,500		\$6,500		\$6,500		\$6,500	\$6,500
001 - 301 - 557	TRAFFIC CONTROL EQUIPMENT	\$5,000	5,000	5,000		\$5,000		\$5,000	(4,000)	\$1,000	\$1,000
001 - 301 - 559	MISCELLANEOUS EQUIPMENT	\$3,500	3,500	3,500		\$3,500		\$3,500	(2,500)	\$1,000	\$1,000
001 - 301 - 560	REPAIRS & MAINT. - BUILDING	\$2,500	2,500	2,500		\$2,500		\$2,500		\$2,500	\$2,500
001 - 301 - 569	REPAIRS & MAINT. - BRIDGES	\$77,500	10,000	10,000		\$10,000		\$10,000	(7,500)	\$2,500	\$2,500
001 - 301 - 570	REPAIRS & MAINT. - VEHICLE	\$13,500	10,500	10,500		\$10,500		\$10,500		\$10,500	\$10,500
001 - 301 - 571	REPAIRS & MAINT. - DRAINAGE	\$5,000	10,000	10,000		\$10,000		\$10,000	12,000	\$22,000	\$22,000
001 - 301 - 572	REPAIRS & MAINT. - STREETS	\$20,000	20,000	20,000		\$20,000		\$20,000	5,000	\$25,000	\$25,000
001 - 301 - 573	REPAIRS & MAINT. - TRAFFIC SIGNALS	\$10,000	20,000	20,000		\$20,000		\$20,000	(12,000)	\$8,000	\$8,000
001 - 301 - 574	REPAIRS & MAINT. - STRIPING	\$188,000	80,000	80,000		\$80,000		\$80,000	170,000	\$250,000	\$250,000
001 - 301 - 575	REPAIRS & MAINT. - EQUIPMENT	\$18,000	15,000	15,000		\$15,000		\$15,000		\$15,000	\$15,000
001 - 301 - 575	REPAIRS & MAINT. - OTHER	\$11,500	2,500	2,500		\$2,500		\$2,500		\$2,500	\$2,500
TOTAL SUPPLIES		\$406,800	\$222,650	\$222,650	\$0.00	\$222,650.00	0	\$222,650	157,500	\$380,150	\$380,150
001 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	\$225,000	194,000	194,000		\$194,000		\$194,000	35,000	\$229,000	\$329,000
001 - 301 - 603	PROFESSIONAL FEES - LEGAL	\$15,000	25,000	25,000		\$25,000		\$25,000	(7,500)	\$17,500	\$17,500
001 - 301 - 605	TELEPHONE	\$5,340	5,340	5,340	0	\$5,340		\$5,340	500	\$5,840	\$5,840
001 - 301 - 606	TELEPHONE - CELL	\$1,440	1,440	1,440	0	\$1,440		\$1,440	250	\$1,690	\$1,690
001 - 301 - 608	POSTAGE	\$350	350	350	0	\$350		\$350		\$350	\$350
001 - 301 - 610	TRAVEL	\$1,400	1,550	1,550	0	\$1,550		\$1,550	(800)	\$750	\$750

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES

		AMENDED	PRELIMINARY	ADOPTED			AMENDED		AMENDED		AMENDED		AMENDED	AMENDED
STREET DEPARTMENT		BUDGET	BUDGET	BUDGET			BUDGET		BUDGET		BUDGET		BUDGET	BUDGET
		ADOPTED							PROPOSED		PROPOSED		PROPOSED	ADOPTED
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024
001 - 301 - 611	TRAINING	\$1,250	1,250	1,250	0	\$1,250		\$1,250	(750)	\$500		\$500		\$500
001 - 301 - 615	ADVERTISING	\$1,000	1,000	1,000	0	\$1,000		\$1,000		\$1,000		\$1,000		\$1,000
001 - 301 - 622	MEMBERSHIP DUES	\$500	500	500	0	\$500		\$500		\$500		\$500		\$500
001 - 301 - 625	INSURANCE	\$30,500	33,000	33,000	0	\$33,000		\$33,000	14,000	\$47,000		\$47,000		\$47,000
001 - 301 - 630	UTILITIES - GENERAL	\$4,600	4,680	4,680	0	\$4,680		\$4,680	500	\$5,180		\$5,180		\$5,180
001 - 301 - 631	UTILITIES - TRAFFIC SIGNAL	\$86,300	109,800	109,800		\$109,800		\$109,800	(19,000)	\$90,800		\$90,800		\$90,800
001 - 301 - 634	STREET REPAIR - OUTSIDE SVCS.	\$2,500	15,000	15,000		\$15,000		\$15,000	(10,000)	\$5,000		\$5,000		\$5,000
001 - 301 - 638	OUTSIDE SERVICES - ROW	\$25,400	29,600	29,600		\$29,600		\$29,600	9,000	\$38,600		\$38,600		\$38,600
001 - 301 - 640	RENTALS	\$4,000	4,000	4,000		\$4,000		\$4,000	(2,000)	\$2,000		\$2,000		\$2,000
001 - 301 - 646	COMMUNITY PROMOTIONS	\$200	200	200		\$200		\$200		\$200		\$200		\$200
001 - 301 - 678	CONTRACT LABOR	\$3,380	3,000	3,000		\$3,000		\$3,000	(3,500)	(\$500)		(\$500)		(\$500)
001 - 301 - 650	MAINTENANCE AGREEMENTS	\$5,500	8,800	8,800		\$8,800		\$8,800	(1,500)	\$7,300		\$7,300		\$7,300
001 - 301 - 681	OTHER SVCS. & CHARGES	\$6,000	6,000	6,000		\$6,000		\$6,000		\$6,000		\$6,000		\$6,000
001 - 301 - 685	WASTE COLLECTION	\$12,000	12,000	12,000		\$12,000		\$12,000	(1,500)	\$10,500		\$10,500		\$10,500
001 - 301 - 686	BEAUTIFICATION EXPENSES	\$10,000	11,000	11,000		\$11,000		\$11,000	(5,000)	\$6,000		\$6,000		\$6,000
001 - 301 - 687	TRASH DUMP FEES	\$800	1,500	1,500		\$1,500		\$1,500		\$1,500		\$1,500		\$1,500
001 - 301 - 693	RECYCLE	\$0	0	0		\$0		\$0		\$0		\$0		\$0
001 - 301 - 696	LICENCES & PERMITS	\$500	500	500		\$500		\$500		\$500		\$500		\$500
001 - 301 - 699	MEDICAL - DRUG TESTING	\$750	750	750	0	\$750		\$750		\$750		\$750		\$750
TOTAL CONTRACT SERVICES		\$443,710	470,260	470,260	0	470,260	0	470,260	7,700	477,960	100,000	577,960		577,960
001 - 301 - 820	NOTES - PRINCIPAL	\$69,789	192,381	192,381		\$192,381		\$192,381		\$192,381		\$192,381		\$192,381
001 - 301 - 830	NOTES - INTEREST	\$6,072	4,237	4,237		\$4,237		\$4,237		\$4,237		\$4,237		\$4,237
TOTAL DEBT SERVICES		\$75,861	196,618	196,618	0	196,618	0	196,618	0	196,618	0	196,618		196,618

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		PROPOSED		AMENDED		AMENDED		AMENDED	AMENDED
STREET DEPARTMENT		BUDGET	BUDGET	BUDGET		BUDGET		BUDGET		BUDGET		BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
						\$0							
001 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	\$136,000	0	0		\$0		\$0		\$0	52,000	\$52,000	\$52,000
001 - 301 - 909	CAPITAL OUTLAY - TRAFFIC SIGNALS	\$0	620,000	620,000		\$620,000		\$620,000	(620,000)	\$0		\$0	\$0
001 - 301 - 910	CAPITAL OUTLAY - BRIDGES	\$700,000	1,207,059	1,207,059		\$1,207,059		\$1,207,059	(620,000)	\$587,059	(52,000)	\$535,059	\$535,059
001 - 301 - 912	CAPITAL OUTLAY - STREET PAVING	\$800,000	925,000	925,000		\$925,000	40,000	\$965,000	(965,000)	\$0		\$0	\$0
001 - 301 - 915	CAPITAL OUTLAY - VEHICLES	\$50,000	45,200	45,200		\$45,200		\$45,200		\$45,200		\$45,200	\$45,200
001 - 301 - 916	CAPITAL OUTLAY - EQUIPMENT	\$65,000	0	0		\$0		\$0		\$0		\$0	\$0
TOTAL CAPITAL OUTLAY		\$1,751,000	2,797,259	2,797,259	0	2,797,259	40,000	\$2,837,259	(2,205,000)	\$632,259	0	\$632,259	\$632,259
		\$3,020,481	\$4,132,927	\$4,132,927	\$0	\$4,132,927	\$3,360	\$4,136,287	(\$2,072,850)	\$2,063,437	\$79,500	\$2,142,937	\$2,142,937
			36.83%										

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024

EXPENDITURES

PARKS & RECREATION

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET	AMENDED BUDGET	AMENDED 2 BUDGET PROPOSED	AMENDED 3 BUDGET PROPOSED	AMENDED 4 BUDGET PROPOSED	AMENDED BUDGET ADOPTED
		FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES FY2023/2024	CHANGES FY2023/2024	CHANGES FY2023/2024	FY2023/2024
001 - 550 - 410	SALARIES	\$53,483	\$73,044	\$73,044	\$73,044	(\$18,000)	\$55,044	(\$2,000)	\$53,044
001 - 550 - 430	OVERTIME	\$11,596	4,486	4,486	4,486	7,000	\$11,486	1,200	\$12,686
001 - 550 - 460	PERS	\$10,274	13,878	13,878	13,878	(1,980)	\$11,898		\$11,898
001 - 550 - 470	FICA/SOCIAL SECURITY MATCH	\$4,345	4,807	4,807	4,807		\$4,807		\$4,807
001 - 550 - 471	MEDICARE MATCH	\$1,016	1,124	1,124	1,124		\$1,124		\$1,124
001 - 550 - 480	HOSPITALIZATION INSURANCE	\$6,753	12,263	12,263	12,263	(3,500)	\$8,763		\$8,763
001 - 550 - 491	WORKER'S COMPENSATION	\$2,637	3,893	3,893	3,893		\$3,893		\$3,893
001 - 550 - 492	UNEMPLOYMENT	\$0	0	0	0		\$0		\$0
TOTAL PERSONNEL SERVICES		90,103	113,495	113,495	113,495	(16,480)	97,015	(800)	96,215
001 - 550 - 500	OFFICE SUPPLIES	500	300	300	300		\$300		\$300
001 - 550 - 501	SOCCER SUPPLIES	10,000	9,500	9,500	9,500		\$9,500	(2,500)	\$7,000
001 - 550 - 503	BASKETBALL SUPPLIES	0	500	500	500		\$500	8,000	\$8,500
001 - 550 - 504	TOOLS	1,000	1,000	1,000	1,000		\$1,000		\$1,000
001 - 550 - 505	OTHER SUPPLIES	3,000	3,000	3,000	3,000		\$3,000		\$3,000
001 - 550 - 506	WEED AND GRASS SUPPLIES	4,000	2,500	2,500	2,500		\$2,500		\$2,500
001 - 550 - 508	5K SUPPLIES	2,000	2,000	2,000	2,000		\$2,000		\$2,000
001 - 550 - 509	BASEBALL SUPPLIES	0	0	0	0		\$0		\$0
001 - 550 - 510	CLEANING & JANITORIAL	800	500	500	500		\$500		\$500
001 - 550 - 525	GAS	6,000	5,000	5,000	5,000		\$5,000		\$5,000
001 - 550 - 535	UNIFORMS	750	500	500	500		\$500		\$500
001 - 550 - 559	MISCELLANEOUS EQUIPMENT	2,500	5,000	5,000	5,000		\$5,000		\$5,000
001 - 550 - 560	REPAIRS & MAINT. - BUILDING	2,500	5,000	5,000	5,000		\$5,000		\$5,000
001 - 550 - 570	REPAIRS & MAINT. - VEHICLE	2,660	2,500	2,500	2,500		\$2,500		\$2,500
001 - 550 - 575	REPAIRS & MAINT. - EQUIPMENT	6,000	10,000	10,000	10,000		\$10,000		\$10,000
001 - 550 - 576	REPAIRS & MAINT. - OTHER	5,000	5,000	5,000	5,000		\$5,000		\$5,000
TOTAL SUPPLIES		46,710	52,300	52,300	52,300	0	52,300	5,500	57,800

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2024

EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED	0	AMENDED	AMENDED	AMENDED	AMENDED
PARKS & RECREATION		BUDGET	BUDGET	BUDGET	AMENDED	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT #	DESCRIPTION	ADOPTED	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024
		FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024
001 - 550 - 601	PROFESSIONAL FEES - CONSULTING	0	0	0	0	\$0	\$0	\$0	\$0
001 - 550 - 602	PROFESSIONAL FEES - ENGINEERING	22,500	12,000	12,000	12,000	\$12,000 (5,000)	\$7,000	\$7,000	\$7,000
001 - 550 - 603	PROFESSIONAL FEES - LEGAL	5,000	8,000	8,000	8,000	\$8,000 (5,000)	\$3,000	\$3,000	\$3,000
001 - 550 - 605	TELEPHONE	500	500	500	500	\$500	\$500	\$500	\$500
001 - 550 - 606	TELEPHONE - CELL	720	720	720	720	\$720	\$720	\$720	\$720
001 - 550 - 608	POSTAGE	300	300	300	300	\$300	\$300	\$300	\$300
001 - 550 - 610	TRAVEL	1,000	1,500	1,500	1,500	\$1,500	\$1,500	\$1,500	\$1,500
001 - 550 - 611	TRAINING	500	500	500	500	\$500	\$500	\$500	\$500
001 - 550 - 615	ADVERTISING	1,500	1,500	1,500	1,500	\$1,500	\$1,500	\$1,500	\$1,500
001 - 550 - 620	PRINTING & BINDING	0	0	0	0	\$0	\$0	\$0	\$0
001 - 550 - 622	MEMBERSHIP DUES	500	500	500	500	\$500	\$500	\$500	\$500
001 - 550 - 625	INSURANCE	6,500	6,500	6,500	6,500	\$6,500 1,000	\$7,500	\$7,500	\$7,500
001 - 550 - 630	UTILITIES - GENERAL	8,050	12,000	12,000	12,000	\$12,000 (1,000)	\$11,000	\$11,000	\$11,000
001 - 550 - 640	RENTALS	5,500	5,500	5,500	5,500	\$5,500	\$5,500	\$5,500	\$5,500
001 - 550 - 646	COMMUNITY PROMOTIONS	400	1,500	1,500	1,500	\$1,500	\$1,500	\$1,500	\$1,500
001 - 550 - 650	MAINTENANCE AGREEMENTS	1,000	1,000	1,000	1,000	\$1,000	\$1,000	\$1,000	\$1,000
001 - 550 - 664	TOURNAMENT FEES	0	0	0	0	\$0	\$0	\$0	\$0
001 - 550 - 665	REFEREES	8,000	6,500	6,500	6,500	\$6,500 3,500	\$10,000	\$10,000	\$10,000
001 - 550 - 667	UMPIRES	0	0	0	0	\$0	\$0	\$0	\$0
001 - 550 - 676	EVENT CONTRACTED SERVICES	2,500	1,500	1,500	1,500	\$1,500 (1,000)	\$500	\$500	\$500
001 - 550 - 678	CONTRACT LABORER	5,450	4,800	4,800	4,800	\$4,800	\$4,800	\$4,800	\$4,800
001 - 550 - 681	OTHER SERVICES & CHARGES	7,000	2,500	2,500	2,500	\$2,500	\$2,500	\$2,500	\$2,500
001 - 550 - 685	WASTER COLLECTION	250	350	350	350	\$350	\$350	\$350	\$350
001 - 550 - 696	LICENSES & PERMITS	100	100	100	100	\$100	\$100	\$100	\$100
001 - 550 - 699	MEDICAL - DRUG TESTING	200	200	200	200	\$200	\$200	\$200	\$200
TOTAL CONTRACT SERVICES		77,470	67,970	67,970	67,970	0 67,970 (7,500)	60,470 0	60,470	60,470
001 - 550 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	25,000	15,000	15,000	15,000	\$15,000 (\$15,000)	\$0	\$0	\$0
001 - 550 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0	0	0	\$0	\$0	\$0	\$0
001 - 550 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0	0	0	\$0	\$0	\$0	\$0
TOTAL CAPITAL OUTLAY		25,000	15,000	15,000	15,000	0 15,000 (15,000)	0 0	0	0
		239,283	248,765	248,765	248,765	(16,480) 232,285 (17,800)	214,485 0	214,485	214,485
			3.96%						

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

PRELIMINARY			ADOPTED				AMENDED 2		AMENDED 3		AMENDED 4		AMENDED	
BUDGET			BUDGET				BUDGET		BUDGET		BUDGET		BUDGET	
FY2023/2024	FY2023/2024	CHANGES	FY2023/2024	CHANGES			FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
\$0	\$0	\$0	0				\$0		\$0		\$0		\$0	\$0
0	0	0	0				\$0		\$0		\$0		\$0	\$0
0	0	0	0				\$0		\$0		\$0		\$0	\$0
0	0	0	0				\$0		\$0		\$0		\$0	\$0
1,850,000	1,850,000	0	1,850,000				\$1,850,000		\$1,850,000		\$1,850,000		\$1,850,000	\$1,850,000
\$8,037	\$8,037	160	8,197	722			\$8,919	2,328,715	\$2,337,634	72,450	\$2,410,084		\$2,410,084	\$2,410,084
1,858,037	1,858,037	160	1,858,197	722			1,858,919	2,328,715	4,187,634	72,450	4,260,084		4,260,084	4,260,084

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET	CHANGES	AMENDED BUDGET	AMENDED 2		AMENDED 3		AMENDED 4		AMENDED BUDGET ADOPTED
		FY2022/2023	FY2023/2024	FY2023/2024		FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	CHANGES	FY2023/2024	FY2023/2024
001 - 000 - 200	AD VAL - REAL PROPERTY TAXES	\$2,122,171	\$2,211,759	\$2,211,759		\$2,211,759	\$31,982	2,243,741	\$61,000	2,304,741	\$14,000	2,318,741	2,318,741
001 - 000 - 201	AD VAL - AUTO TAXES	\$692,904	877,439	877,439		877,439		877,439	(25,000)	852,439	2,000	854,439	854,439
001 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAX	\$306,650	279,983	279,983		279,983	27,000	306,983	(35,000)	271,983	(42,000)	229,983	229,983
001 - 000 - 203	AD VAL - PRIOR YEAR TAXES - REAL	\$92,500	1,500	1,500		1,500	65,500	67,000		67,000		67,000	67,000
001 - 000 - 204	AD VAL - PRIOR YEAR TAXES - AUTO	\$220,000	75,000	75,000		75,000	90,000	165,000	35,000	200,000	3,500	203,500	203,500
001 - 000 - 205	AD VAL - PRIOR YEAR TAXES - OTHER	\$1,500	1,500	1,500		1,500		1,500		1,500		1,500	1,500
001 - 000 - 206	AD VAL - PMTS. IN LIEU OF TAXES	\$0	0	0		0		0		0		0	0
001 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	\$173,146	195,540	195,540		195,540		195,540	1,250	196,790		196,790	196,790
001 - 000 - 208	AD VAL - ROAD & BRIDGE	\$82,000	75,000	75,000		75,000	9,000	84,000	6,500	90,500		90,500	90,500
001 - 000 - 210	AD VAL - PENALTIES & INTEREST	\$12,500	15,000	15,000		15,000		15,000		15,000		15,000	15,000
001 - 000 - 220	PRIVILEGE LICENSES	\$40,000	40,000	40,000		40,000		40,000		40,000	(14,000)	26,000	26,000
001 - 000 - 221	FRANCHISE TAXES (PUBLIC UTILITIES)	\$470,000	460,000	460,000		460,000		460,000		460,000	35,000	495,000	495,000
001 - 000 - 222	PERMITS - BUILDING	\$67,000	25,000	25,000		25,000	6,000	31,000	28,500	59,500	7,500	67,000	67,000
001 - 000 - 223	PERMITS - ZONING	\$1,000	1,000	1,000		1,000		1,000		1,000	(1,000)	0	0
001 - 000 - 224	CONTRACTOR'S LICENSE	\$1,500	1,500	1,500		1,500		1,500		1,500		1,500	1,500
001 - 000 - 225	PERMITS - RENTAL	\$25,000	25,000	25,000		25,000		25,000	5,000	30,000	2,000	32,000	32,000
001 - 000 - 232	GRANT - PUBLIC SAFETY	\$10,000	10,000	10,000		10,000		10,000	(3,500)	6,500	2,000	8,500	8,500
001 - 000 - 233	GRANT - MDA	\$0	0	0		0		0		0		0	0
001 - 000 - 234	GRANT - MEMA	\$10,000	0	0		0		0		0		0	0
001 - 000 - 235	GRANT - SAFER	\$0	0	0		0		0		0		0	0
001 - 000 - 237	GRANT - USDA	\$289,375	0	0		0		0		0		0	0
001 - 000 - 238	GRANT - FEMA	\$0	46,950	46,950		46,950		46,950		46,950		46,950	46,950
001 - 000 - 247	GRANT - DOJ	\$3,000	3,000	3,000		3,000		3,000		3,000	(3,000)	0	0
001 - 000 - 248	GRANT - WILDLIFE & FISHERIES	\$0	0	0		0		0		0		0	0
001 - 000 - 249	GRANT - MDOT	\$340,000	1,256,250	1,256,250		1,256,250		1,256,250	(1,074,250)	182,000		182,000	182,000
001 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	\$159,297	217,212	217,212	(\$54,500)	162,712		162,712		162,712		162,712	162,712
001 - 000 - 253	ABC PERMITS	\$11,000	10,000	10,000		10,000		10,000		10,000		10,000	10,000
001 - 000 - 254	MUNICIPAL GAS AID TAX	\$4,000	5,000	5,000		5,000		5,000		5,000	(2,000)	3,000	3,000
001 - 000 - 255	MOTOR VEHICLE RENTAL TAX	\$23,000	20,000	20,000		20,000		20,000		20,000		20,000	20,000
001 - 000 - 256	RAILROAD TAX	\$100	100	100		100		100		100		100	100
001 - 000 - 257	MUNICIPAL AIDE TAX	\$5,000	5,000	5,000		5,000		5,000	5,000	10,000		10,000	10,000
001 - 000 - 258	MUNICIPAL COURT AIDE	\$3,000	0	0		0		0		0		0	0
001 - 000 - 259	SALES TAX - GRAND GULF	\$80,500	82,000	82,000		82,000		82,000	(750)	81,250		81,250	81,250
001 - 000 - 260	SALES TAX - GENERAL	\$3,328,000	3,517,500	3,517,500	\$40,000	3,557,500		3,557,500		3,557,500	50,000	3,607,500	3,607,500
001 - 000 - 261	STATE OF MS - HB 1	\$965,000	950,000	950,000	\$40,000	990,000		990,000	52,000	1,042,000		1,042,000	1,042,000
001 - 000 - 263	FIRE INS. PREM. REBATE	\$75,000	121,950	121,950	(\$40,000)	81,950		81,950		81,950		81,950	81,950
001 - 000 - 264	FBI INTERLOCAL FUNDS	\$19,000	19,000	19,000		19,000		19,000		19,000	(\$2,300)	16,700	16,700
001 - 000 - 271	STATE OF MS - HB	\$54,000	0	0		0		0		0		0	0
001 - 000 - 280	DEVELOPMENT FEES	\$19,000	10,000	10,000		10,000		10,000	5,000	15,000		15,000	15,000
001 - 000 - 281	ZONING FEES	\$1,000	1,000	1,000		1,000		1,000		1,000		1,000	1,000
001 - 000 - 285	SERVICE FEES - POLICE	\$10,000	8,400	8,400		8,400		8,400		8,400		8,400	8,400
001 - 000 - 286	PARK & REC SVC FEES	\$1,000	1,000	1,000		1,000		1,000		1,000		1,000	1,000
001 - 000 - 316	PARK - SOCCER LEAGUE	\$15,000	13,125	13,125		13,125		13,125	9,000	22,125		22,125	22,125
001 - 000 - 318	PARK - BASKETBALL	\$0	0	0		0	8,500	8,500	400	8,900		8,900	8,900
001 - 000 - 330	COURT FINES	\$307,000	288,000	288,000		288,000		288,000	25,000	313,000		313,000	313,000
001 - 000 - 331	COURT - WARRANT FEES	\$10,000	10,000	10,000		10,000		10,000	7,000	17,000		17,000	17,000

REVENUES

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET	CHANGES	PROPOSED BUDGET	CHANGES	AMENDED BUDGET PROPOSED	CHANGES	AMENDED BUDGET PROPOSED	CHANGES	AMENDED BUDGET PROPOSED	CHANGES	AMENDED BUDGET ADOPTED	AMENDED BUDGET ADOPTED
		FY2022/2023	FY2023/2024	FY2023/2024		FY2023/2024		FY2023/2024		FY2023/2024		FY2023/2024		FY2023/2024	
001 - 000 - 332	COURT COSTS	\$56,000	60,000	60,000		60,000		60,000		60,000		60,000		60,000	60,000
001 - 000 - 333	COURT COSTS - COURT TECHNOLOG	\$10,700	10,700	10,700		10,700		10,700		10,700		10,700	(750)	9,950	9,950
001 - 000 - 335	COURT COSTS - PD TECHNOLOGY	\$30,000	30,000	30,000		30,000		30,000	(3,500)	26,500		26,500		26,500	26,500
001 - 000 - 337	COURT COSTS - COURT EQUIPMENT	\$10,700	10,700	10,700		10,700		10,700	(1,000)	9,700		9,700		9,700	9,700
001 - 000 - 340	INTEREST	\$1,830	1,500	1,500	\$56,000	57,500	40,000	97,500	22,500	120,000		120,000		120,000	120,000
001 - 000 - 346	DONATIONS	\$0	1,000	1,000		1,000		1,000	(750)	250		250		250	250
001 - 000 - 347	BLUE DAWG DONATIONS	\$8,000	5,000	5,000	\$10,000	15,000		15,000	3,500	18,500		18,500		18,500	18,500
001 - 000 - 349	PUBLIC RECORDS REQUEST	\$1,000	1,500	1,500		1,500		1,500	(750)	750		750		750	750
001 - 000 - 350	KEEP BYRAM BEAUTIFUL	\$2,500	1,000	1,000		1,000		1,000	500	1,500		1,500		1,500	1,500
001 - 000 - 351	OTHER REVENUE	\$10,000	3,000	3,000		3,000		3,000	4,700	7,700		7,700		7,700	7,700
001 - 000 - 352	COPIES	\$25	25	25		25		25		25		25		25	25
001 - 000 - 353	GRANTS - PRIVATE ASSOCIATIONS	\$1,000	0	0		0		0		0		0		0	0
001 - 000 - 354	SPECIAL EVENTS	\$750	750	750		750		750		750		750		750	750
001 - 000 - 356	LATE PAYMENT FEES	\$0	0	0	\$12,250	12,250		12,250	5,500	17,750		17,750		17,750	17,750
001 - 000 - 360	PD K9 REVENUE	\$0	0	0	\$19,000	19,000		19,000		19,000		19,000		19,000	19,000
001 - 000 - 383	INSURANCE PROCEEDS	\$20,000	0	0		0		0	47,250	47,250		47,250		47,250	47,250
001 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0	0	0		0		0		0		0		0	0
001 - 000 - 391	BOND PROCEEDS	\$0	0	0		0		0		0		0		0	0
001 - 000 - 395	LEASE PROCEEDS	\$0	0	0		0		0		0		0		0	0
001 - 000 - 394	BEGINNING RESERVES	\$1,850,000	1,850,000	1,850,000		1,850,000		1,850,000		1,850,000		1,850,000		1,850,000	1,850,000
001 - 000 - 399	BEGINNING CASH	\$2,342,822	1,611,470	1,611,470	\$48,500	1,659,970		1,659,970	950,000	2,609,970		2,609,970		2,609,970	2,609,970
TOTAL REVENUES		\$14,395,470	\$14,467,352	\$14,467,352	\$131,250	\$14,598,602	\$277,982	14,876,584	\$130,100	15,006,684	\$50,950	15,057,634	\$15,057,634		

NOTES:

- 1 RESERVES IS COMPOSED OF REVENUES OVERAGES IN PRIOR
1 YEARS TO USE IN EMERGENCY EVENTS

City of Byram
HB1353 Bridges & Drainage Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	AMENDED BUDGET	AMENDED BUDGET	PROPOSED AMENDMENT
	FY2022/2023	FY2023/2024	FY2023/2024	FY2023/2024	FY2023/2024	FY2023/2024
Total Revenues	\$500,050	\$76,935	\$76,935	\$111,848	\$111,848	\$112,140
Expenditures						
Total Expenditures	423,140	76,935	76,935	111,848	111,848	112,140
Total Expenditures	423,140	76,935	76,935	111,848	111,848	112,140
Net (Revenues less Expenditures)	\$76,910	\$0	\$0	\$0	\$0	\$0

	FY2022/2023 Adopted Budget	FY2023/2024 PRELIMINARY BUDGET	FY2023/2024 ADOPTED BUDGET	FY2023/2024 AMENDED BUDGET	FY2023/2024 AMENDED BUDGET	FY2023/2024 PROPOSED AMENDMENT
HB1353 Bridges & Drainage Fund Revenues						
State Shared Revenues	500,000	0	0	0	0	0
Other Revenues	0	0	0	8,436	8,436	8,436
Interest	50	25	25	893	893	1,185
Total	\$500,050	\$25	\$25	\$9,329	\$9,329	\$9,621
Beginning Cash	\$0	\$76,910	\$76,910	\$102,519	\$102,519	\$102,519
Transfers In	0	0	0	0	0	0
Total Revenues	\$500,050	\$76,935	\$76,935	\$111,848	\$111,848	\$112,140

HB1353 Bridges & Drainage Fund Expenditures

Personal Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	116,000	0	0	18,972	0	0
Services	7,090	0	0	0	0	0
Capital Outlay/Debt Service	300,050	76,935	76,935	92,876	111,848	112,140
Total	\$423,140	\$76,935	\$76,935	\$111,848	\$111,848	\$112,140
Transfers to General Fund	\$0	\$0	\$0			
Total Expenditures	\$423,140	\$76,935	\$76,935	\$111,848	\$111,848	\$112,140

10/7/2024

City of Byram
HB1353 Bridges and Drainage Fund Budget
Fiscal Year Ending September 30, 2024

<u>REVENUES</u>		AMENDED	PRELIMINARY		ADOPTED		PROPOSED		AMENDED		AMENDED
ACCOUNT #	DESCRIPTION	BUDGET	BUDGET	Notes	BUDGET		AMENDED	CHANGES	BUDGET	CHANGES	BUDGET
		FY2022/2023	FY2023/2024		CHANGES	FY2023/2024	BUDGET				
130 - 000 - 261	GRANT INCOME - HB1353	500,000	0		0		0		0		0
130 - 000 - 340	INTEREST	50	25		25	868	893		893	292	1,185
130 - 000 - 398	OVER/SHORT	0	0		0	8,436	8,436		8,436		8,436
130 - 000 - 399	BEGINNING CASH	0	76,910		76,910	25,609	102,519		102,519		102,519
	TOTAL REVENUES	\$500,050	\$76,935		\$76,935	\$34,913	\$111,848	\$0	\$111,848	\$292	\$112,140

City of Byram
HB1353 Bridges Drainage Fund Budget
Fiscal Year Ending September 30, 2024

EXPENDITURES		AMENDED	PRELIMINARY	PROPOSED		ADOPTED		ADOPTED		ADOPTED		PROPOSED		PROPOSED
		BUDGET	BUDGET	BUDGET	Notes	BUDGET	CHANGES	BUDGET	CHANGES	BUDGET	CHANGES	BUDGET	CHANGES	BUDGET
ACCOUNT #	DESCRIPTION	FY2022/2023	FY2023/2024	FY2023/2024		FY2023/2024		FY2023/2024		FY2023/2024		FY2023/2024		FY2023/2024
130 - 301 - 500	OFFICE SUPPLIES	0	0	0		0		\$0		\$0		\$0		\$0
130 - 301 - 505	OTHER SUPPLIES	0	0	0		0		\$0		\$0		\$0		\$0
130 - 301 - 559	MISCELLANEOUS EQUIPMENT	0	0	0		0		\$0		\$0		\$0		\$0
130 - 301 - 569	REPAIRS & MAINT. - BRIDGES	116,000	0	0		0		\$0		\$0		\$0		\$0
130 - 301 - 571	REPAIRS & MAINT. - DRAINAGE	0	0	0		0	18,972	\$18,972	(18,972)	\$0		\$0		\$0
TOTAL SUPPLIES		116,000	0	0		0	18,972	18,972	(18,972)	0	0	0	0	0
130 - 301 - 602	PROFESSIONAL FEES - ENGINEERIN	7,090	0	0		0		\$0		\$0		\$0		\$0
130 - 301 - 603	PROFESSIONAL FEES - LEGAL	0	0	0		0		\$0		\$0		\$0		\$0
130 - 301 - 681	OTHER SERVICES & CHARGES	0	0	0		0		\$0		\$0		\$0		\$0
TOTAL CONTRACT SERVICES		7,090	0	0		0	0	0	0	0	0	0	0	0
130 - 301 - 900	CAPITAL OUTLAY - LAND	0	0	0		0		\$0		\$0		\$0		\$0
130 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	300,050	76,935	76,935		76,935	(76,935)	\$0		\$0	19,264	\$111,848	19,264	\$19,264
130 - 301 - 910	CAPITAL OUTLAY - BRIDGE	0	0	0		0	92,876	\$92,876	18,972	\$111,848	(18,972)	\$111,848	292	\$92,876
TOTAL CAPITAL OUTLAY		300,050	76,935	76,935		76,935	15,941	92,876	18,972	111,848	292	111,848	292	112,140
		423,140	76,935	76,935		76,935	34,913	111,848	0	111,848	292	111,848	292	112,140

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City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2024

	Amended Adopted Budget FY2022-23	PRELIMINARY BUDGET FY2023-24	ADOPTED BUDGET FY2023-24	Amended Budget FY2023-24	Amended Budget 2 FY2023-24	Amended Budget 3 FY2023-24	Amended Budget 4 FY2023-24
Total Revenues	\$2,902,105	\$2,776,964	\$2,776,964	\$2,693,714	\$2,821,514	\$2,821,514	\$2,838,714
Expenditures							
400 SEWER	2,616,768	2,656,883	2,656,883	2,663,783	2,810,515	2,707,315	2,724,515
Total Expenditures	2,616,768	2,656,883	2,656,883	2,663,783	2,810,515	2,707,315	2,724,515
Net (Revenues less Expenditures)	\$285,337	\$120,081	\$120,081	\$29,931	\$10,999	\$114,199	\$114,199
	Amended Adopted Budget FY2022-23	PRELIMINARY BUDGET FY2023-24	ADOPTED BUDGET FY2023-24	Amended Budget FY2023-24	Amended Budget 2 FY2023-24	Amended Budget 3 FY2023-24	Amended Budget 4 FY2023-24
Sewer Fund Revenues							
Billing	2,121,514	2,241,027	2,241,027	2,157,777	2,173,277	2,173,277	2,187,477
Interest Earned	400	600	600	600	4,100	4,100	7,100
Other Revenue	0	0	0	0	0	0	0
Loan Proceeds	0	250,000	250,000	250,000	208,800	208,800	208,800
Total	\$2,121,914	\$2,491,627	\$2,491,627	\$2,408,377	\$2,386,177	\$2,386,177	\$2,403,377
Beginning Cash	780,192	285,337	285,337	285,337	435,337	435,337	435,337
Reserves	0	0	0	0	0	0	0
Total Sewer Fund Revenues	\$2,902,105	\$2,776,964	\$2,776,964	\$2,693,714	\$2,821,514	\$2,821,514	\$2,838,714
Sewer Expenditures							
Personal Services	\$277,886	\$294,495	\$294,495	\$264,645	\$234,377	\$234,377	\$237,377
Supplies	420,810	332,260	332,260	332,260	371,760	371,760	372,960
Services	906,215	763,100	763,100	844,850	982,350	1,063,350	1,076,350
Capital Outlay/Debt Service	675,857	907,028	907,028	\$862,028	\$862,028	\$677,828	\$677,828
Total	\$2,280,768	\$2,296,883	\$2,296,883	\$2,303,783	\$2,450,515	\$2,347,315	\$2,364,515
Intercompany							
Transfer to Bond & Interest Fund	\$336,000	\$360,000	360,000	360,000	360,000	360,000	360,000
Total	\$336,000	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Total Sewer Fund Expenditures	\$2,616,768	\$2,656,883	\$2,656,883	\$2,663,783	\$2,810,515	\$2,707,315	\$2,724,515

REVENUES

		PRELIMINARY ADOPTED						AMENDED 2		AMENDED 3		AMENDED 4	
		BUDGET ADOPTED	BUDGET	BUDGET		AMENDED BUDGET		BUDGET		BUDGET PROPOSED		BUDGET PROPOSED	
ACCOUNT #	DESCRIPTION	FY2022-23	FY2023-24	FY2023-24	CHANGES	FY2023-24	CHANGES	FY2023-24	CHANGES	FY2023-24	CHANGES	FY2023-24	CHANGES
400 - 000 - 342	RETURNED CHECK FEES	\$640	500	500	2,750	3,250	(2,500)	\$750		\$750		\$750	
400 - 000 - 356	LATE FEES	\$100,000	60,000	60,000	12,000	72,000	15,000	\$87,000		\$87,000	12,000	\$99,000	
400 - 000 - 0	UNCOLLECTIBLE FEES	\$0	0	0		0		\$0		\$0		\$0	
400 - 000 - 340	INTEREST	\$400	600	600		600	3,500	\$4,100		\$4,100	3,000	\$7,100	
400 - 000 - 341	CELLULAR TOWER LEASE	\$0		0		0		\$0		\$0		\$0	
400 - 000 - 345	SIGN LEASE	\$0		0		0		\$0		\$0		\$0	
400 - 000 - 351	OTHER REVENUE	\$0	0	0		0		\$0		\$0		\$0	
400 - 000 - 352	COPIES	\$0	0	0		0		\$0		\$0		\$0	
400 - 000 - 370	WASTEWATER FEES	\$1,984,874	2,173,527	2,173,527	(105,000)	2,068,527		\$2,068,527		\$2,068,527		\$2,068,527	
400 - 000 - 373	WASTEWATER TAP FEES	\$36,000	7,000	7,000	7,000	14,000	3,000	\$17,000		\$17,000	2,200	\$19,200	
400 - 000 - 380	INTERCOMPANY TRANSFER	\$0	0	0		0		\$0		\$0		\$0	
400 - 000 - 385	INSURANCE PROCEEDS	\$0	0	0		0		\$0		\$0		\$0	
400 - 000 - 390	LOAN PROCEEDS - LONG-TERM D	\$0	0	0		0		\$0		\$0		\$0	
400 - 000 - 391	BOND PROCEEDS	\$0	0	0		0		\$0		\$0		\$0	
400 - 000 - 395	LEASE PROCEEDS	\$0	250,000	250,000		250,000	(41,200)	\$208,800		\$208,800		\$208,800	
400 - 000 - 397	NOTE/LOAN PROCEEDS -	\$0	0	0		0		\$0		\$0		\$0	
400 - 000 - 398	BEGINNING RESERVES	\$0	0	0		0		\$0		\$0		\$0	
400 - 000 - 399	BEGINNING CASH	\$780,192	285,337	285,337		285,337	150,000	\$435,337		\$435,337		\$435,337	
TOTAL REVENUES		\$2,902,105	\$2,776,964	\$2,776,964	(\$83,250)	\$2,693,714	\$127,800	\$2,821,514	\$0	\$2,821,514	\$17,200	\$2,838,714	

EXPENDITURES**SEWER**

EXPENDITURES		AMENDED	PRELIMINARY	ADOPTED			AMENDED 2		AMENDED 3		AMENDED 4	
SEWER		BUDGET ADOPTED	BUDGET	BUDGET		AMENDED BUDGET		BUDGET		BUDGET		
ACCOUNT #	DESCRIPTION	FY2022-23	FY2023-24	FY2023-24	CHANGES	FY2023-24	CHANGES	FY2023-24	CHANGES	FY2023-24	CHANGES	FY2023-24
400 - 700 - 410	SALARIES	\$173,536	\$192,100	\$192,100	(\$25,000)	\$167,100	(\$19,500)	\$147,600		\$147,600	\$5,500	\$153,100
400 - 700 - 430	OVERTIME	16,324	12,278	\$12,278		\$12,278		\$12,278		\$12,278		\$12,278
400 - 700 - 460	PERS	33,023	36,584	\$36,584	(4,850)	\$31,734	(4,268)	\$27,466		\$27,466	1,500	\$28,966
400 - 700 - 470	FICA/SOCIAL SECURITY MATCH	12,453	12,671	\$12,671		\$12,671		\$12,671		\$12,671	(2,000)	\$10,671
400 - 700 - 471	MEDICARE MATCH	3,130	2,963	\$2,963		\$2,963		\$2,963		\$2,963		\$2,963
400 - 700 - 480	HOSPITALIZATION INSURANCE	31,478	31,286	\$31,286		\$31,286	(6,500)	\$24,786		\$24,786		\$24,786
400 - 700 - 491	WORKER'S COMPENSATION	7,942	6,612	\$6,612		\$6,612		\$6,612		\$6,612	(2,000)	\$4,612
400 - 700 - 492	UNEMPLOYMENT	0	0	\$0		\$0		\$0		\$0		\$0
TOTAL PERSONNEL SERVICES		277,886	294,495	294,495	(29,850)	264,645	(30,268)	234,377	0	234,377	3,000	237,377
400 - 700 - 500	OFFICE SUPPLIES	\$4,000	4,000	\$4,000		\$4,000	(2,000)	\$2,000		\$2,000		\$2,000
400 - 700 - 504	TOOLS	\$2,000	2,000	\$2,000		\$2,000	(1,000)	\$1,000		\$1,000		\$1,000
400 - 700 - 505	OTHER SUPPLIES	\$5,000	5,000	\$5,000		\$5,000	(1,500)	\$3,500		\$3,500		\$3,500
400 - 700 - 507	PEST CONTROL	\$250	250	\$250		\$250		\$250		\$250		\$250
400 - 700 - 510	CLEANING & JANITORIAL	\$250	250	\$250		\$250		\$250		\$250		\$250
400 - 700 - 525	GAS & OIL	\$12,300	13,800	\$13,800		\$13,800	3,000	\$16,800		\$16,800	1,200	\$18,000
400 - 700 - 535	UNIFORMS	\$850	850	\$850		\$850		\$850		\$850		\$850
400 - 700 - 556	GRINDERS AND PUMPS	\$47,000	40,250	\$40,250		\$40,250	44,500	\$84,750		\$84,750		\$84,750
400 - 700 - 559	MISCELLANEOUS EQUIPMENT	\$10,000	10,000	\$10,000		\$10,000	(5,000)	\$5,000		\$5,000		\$5,000
400 - 700 - 560	REPAIRS & MAINT. - BUILDING	\$1,000	1,000	\$1,000		\$1,000	1,000	\$2,000		\$2,000		\$2,000
400 - 700 - 570	REPAIRS & MAINT. - VEHICLE	\$3,160	4,860	\$4,860		\$4,860		\$4,860		\$4,860		\$4,860
400 - 700 - 575	REPAIRS & MAINT. - EQUIPMENT	\$15,000	15,000	\$15,000		\$15,000	(7,000)	\$8,000		\$8,000		\$8,000
400 - 700 - 576	REPAIRS & MAINT. - OTHER	\$10,000	10,000	\$10,000		\$10,000		\$10,000		\$10,000		\$10,000
400 - 700 - 577	REPAIRS & MAINT. - LAGOONS & PUMP STATIONS	\$310,000	225,000	\$225,000		\$225,000	7,500	\$232,500		\$232,500		\$232,500
TOTAL SUPPLIES		420,810	332,260	332,260	0	332,260	39,500	371,760	0	371,760	1,200	372,960
400 - 700 - 601	PROFESSIONAL FEES - CONSULTING	0	0	\$0	6,750	\$6,750		\$6,750		\$6,750		\$6,750
400 - 700 - 602	PROFESSIONAL FEES - ENGINEERING	205,000	100,000	\$100,000	15,000	\$115,000	75,000	\$190,000	45,000	\$235,000	12,000	\$247,000
400 - 700 - 603	PROFESSIONAL FEES - LEGAL	150,000	125,000	\$125,000		\$125,000	80,000	\$205,000	10,000	\$215,000		\$215,000
400 - 700 - 605	TELEPHONE	5,700	5,700	\$5,700		\$5,700		\$5,700		\$5,700		\$5,700
400 - 700 - 606	TELEPHONE - CELL	1,680	1,140	\$1,140		\$1,140		\$1,140		\$1,140		\$1,140
400 - 700 - 608	POSTAGE	16,800	16,800	\$16,800		\$16,800		\$16,800		\$16,800		\$16,800
400 - 700 - 610	TRAVEL	500	750	\$750		\$750		\$750		\$750		\$750
400 - 700 - 611	TRAINING	1,200	1,000	\$1,000		\$1,000		\$1,000		\$1,000		\$1,000
400 - 700 - 615	ADVERTISING	500	500	\$500		\$500		\$500		\$500		\$500
400 - 700 - 622	MEMBERSHIP DUES	350	350	\$350		\$350		\$350		\$350		\$350
400 - 700 - 625	INSURANCE	25,000	25,000	\$25,000		\$25,000	5,000	\$30,000	5,000	\$35,000		\$35,000
400 - 700 - 630	UTILITIES - GENERAL	4,800	4,500	\$4,500		\$4,500	2,500	\$7,000		\$7,000		\$7,000

EXPENDITURES**SEWER**

ACCOUNT #	DESCRIPTION	AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	ADOPTED BUDGET	CHANGES	PROPOSED AMENDED BUDGET	CHANGES	AMENDED 2 BUDGET	CHANGES	AMENDED 3 BUDGET	CHANGES	AMENDED 4 BUDGET
		FY2022-23	FY2023-24	FY2023-24		FY2023-24		FY2023-24		FY2023-24		FY2023-24
400 - 700 - 633 UTILITIES - TRAHON		270,000	300,000	\$300,000		\$300,000	(21,000)	\$279,000	21,000	\$300,000	1,000	\$301,000
400 - 700 - 632 UTILITIES - PUMPS		94,900	94,500	\$94,500		\$94,500	(4,000)	\$90,500		\$90,500		\$90,500
400 - 700 - 635 REPAIRS & MAINT. - OUTSIDE SVCS.		60,000	45,000	45,000	10,000	55,000		\$55,000		\$55,000		\$55,000
400 - 700 - 640 RENTALS		45,000	20,000	20,000	25,000	45,000		\$45,000		\$45,000		\$45,000
400 - 700 - 650 MAINTENANCE AGREEMENTS		17,500	14,200	14,200	25,000	39,200		\$39,200		\$39,200		\$39,200
400 - 700 - 681 OTHER SERVICES & CHARGES		6,185	7,560	7,560		7,560		\$7,560		\$7,560		\$7,560
400 - 700 - 687 TRASH DUMP FEES		500	500	500		500		\$500		\$500		\$500
400 - 700 - 696 LICENSES & PERMITS		100	100	100		100		\$100		\$100		\$100
400 - 700 - 699 MEDICAL - DRUG TESTING		500	500	500		500		\$500		\$500		\$500
TOTAL CONTRACT SERVICES		906,215	763,100	763,100	81,750	844,850	137,500	982,350	81,000	1,063,350	13,000	1,076,350
400 - 700 - 800 BOND PRINCIPAL		75,000	75,000	75,000		75,000		\$75,000		\$75,000		\$75,000
400 - 700 - 810 BOND INTEREST		6,675	4,575	4,575		4,575		\$4,575		\$4,575		\$4,575
400 - 700 - 820 NOTES - PRINCIPAL PMT. - _____		216,728	243,871	243,871		243,871		\$243,871		\$243,871		\$243,871
400 - 700 - 830 NOTES - INTEREST PMT. - _____		41,104	36,782	36,782		36,782		\$36,782		\$36,782		\$36,782
400 - 700 - 840 BOND PAYING AGENT FEES		1,800	1,800	1,800		1,800		\$1,800		\$1,800		\$1,800
TOTAL DEBT		341,307	362,028	362,028	0	362,028	0	362,028	0	362,028	0	362,028
400 - 700 - 900 CAPITAL OUTLAY - LAND		0	0	\$0	0	0		\$0		\$0		\$0
400 - 700 - 903 CAPITAL OUTLAY - VEHICLE EQUIPMENT		0	0	\$0		0		\$0	7,800	\$7,800		\$7,800
400 - 700 - 907 CAPITAL OUTLAY - INFRASTRUCTURE		32,050	0	\$0		0		\$0	75,000	\$75,000		\$75,000
400 - 700 - 916 CAPITAL OUTLAY - HEAVY EQUIPMENT		300,500	543,000	\$543,000	(45,000)	\$498,000		\$498,000	(265,000)	\$233,000		\$233,000
400 - 700 - 919 CAPITAL OUTLAY - OFFICE EQUIPMENT		2,000	2,000	\$2,000		\$2,000		\$2,000	(2,000)	\$0		\$0
400 - 700 - 921 CAPITAL OUTLAY - FURN. & FIXTURES		0	0	\$0		\$0		\$0		\$0		\$0
TOTAL CAPITAL OUTLAY		334,550	545,000	545,000	(45,000)	500,000	0	500,000	(184,200)	315,800	0	315,800
		\$2,280,768	\$2,296,883	\$2,296,883	\$6,900	\$2,303,783	\$146,732	\$2,450,515	(\$103,200)	\$2,347,315	\$17,200	\$2,364,515

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 7.c

FOR: Discussion of the City purchasing table(s) at the Chamber of Commerce Gala - City Clerk Angela Richburg

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[Chamber of Commerce Gala.pdf](#)



Byram Chamber of Commerce

FALL GALA

NOVEMBER 16TH, 2024 6:00 PM

5659 Terry Rd, Byram, MS 39272

Time to gather and fellowship!

Dress to Impress!

Live Ent.

Food

Silent Auction

Security will be Provided

For info call: 6018423919

Byram Chamber of Commerce Fall Gala
Location: 5659 Terry Rd, Byram MS
39272

\$40 per person
\$240 per table (seats 6)

Businesses are asked to donate an item for the silent auction.

Formal Attire

Contact Linda Chess Collins, Exec. Dir.
601.842.3919 or 817.988.1118



CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 7.d

FOR: Approval of a pay increase to \$12.33 per hour, effective October 13, 2024, for Firefighter Austin Brown upon graduation from the State Fire Academy, Fire Fighter 1001 I-II - Fire Chief Harry Horton

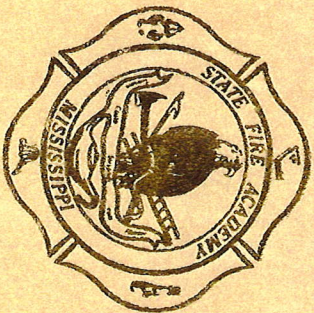
INTRODUCED BY: Fire Chief Harry Horton

ATTACHMENTS:

File Name

[A Brown 1001 Certificate 9-26-24.pdf](#)

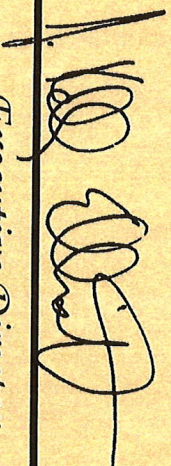
State Fire Academy

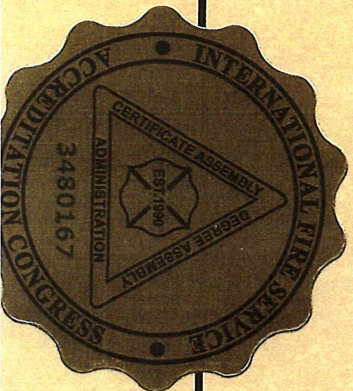


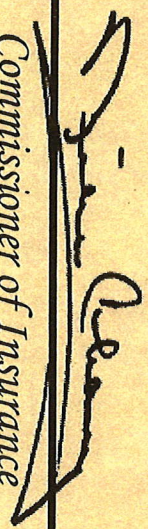
Certifies that AUSTIN BROWN has successfully completed
the prescribed training as set forth by the National Fire Protection Association and is
therefore awarded Certification to

FIRE FIGHTER 1001 I-II (262 HRS.)

This certification, along with the honors, rights, and privileges appertaining, is awarded
by authority of the State Fire Academy this 26th day of September 2024.


Executive Director




Commissioner of Insurance

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 7.e

FOR: Department Heads Monthly Reports

INTRODUCED BY: City Clerk Angela Richburg

ATTACHMENTS:

File Name

[PD 9.2024.pdf](#)

[Fire Dept 9.2024.pdf](#)

[Public Works 9.2024.pdf](#)



BYRAM POLICE DEPARTMENT

CHIEF DAVID W. ERRINGTON

P.O. Box 720222 ~ BYRAM, MS 39272

~ Accredited by the Mississippi Law Enforcement Accreditation Commission 2012 ~



Monthly Report

September 2024

Calls for Service	552
Murder	0
Rape	1
Robbery	0
Assaults (including domestic violence)	8
Burglary (auto, residential, business, other)	4
Vehicle Theft	2
Crashes (Roadway – Not Incl Parking Lot)	31
Citations Issued	150
Arrests	18
Misdemeanor	15
Felony	3
DUI Arrests	2
Local Warrants Served	11

Staffing:

(6) Patrol Officer Vacancies – 2 of these positions on hold/frozen until next year. Currently working through several applications.

(2) Dispatch Vacancies

(1) Dispatcher promoted to Records Manager

(1) Administrative Assistant hired this month

Annual Fire Situation Report - Summary

Basic Incident Type Code And Description (FD1.21)	Total Fires
111 - Building fire	1
113 - Cooking fire, confined to container	1
143 - Grass fire	2
161 - Outside storage fire	1
311 - Medical assist, assist EMS crew	11
321 - EMS call, excluding vehicle accident with injury	63
322 - Motor vehicle accident with injuries	7
324 - Motor vehicle accident with no injuries.	9
331 - Lock-in (if lock out , use 511)	2
412 - Gas leak (natural gas or LPG)	1
413 - Oil or other combustible liquid spill	1
445 - Arcing, shorted electrical equipment	1
511 - Lock-out	3
5532 - Tree down (or other debris blocking road)	1
5541 - Lifting assistance (no ambulance response)	5
611 - Dispatched and cancelled en route	3
622 - No incident found on arrival at dispatch address	1
711 - Municipal alarm system, malicious false alarm	2
743 - Smoke detector activation, no fire - unintentional	1
744 - Detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	2
Total: 119	

Report Filters

Basic Incident Date Time: is between '9/1/2024' and '9/30/2024'

Agency Name: is in 'CITY OF BYRAM FD'

Aggregate Function Criteria

Total Fires: Is Greater Than 0

BYRAM PUBLIC WORKS DEPARTMENT MONTHLY REPORT SEPTEMBER 2024

INSPECTION	Current Month: Sep - 24			Previous Month: Aug-24		
	Issued	Value	Fee	Issued	Value	Fee
BUILDING PERMITS	5	\$ 40,945.01	\$ 320.00	10	\$ 69,059.78	\$ 1,460.00
Residential						
New Construction	4	\$ 800,000.00	\$ 3,896.00			
Remodel & Addition	3	\$ 103,000.00	\$ 678.00			
ACCESSORY-				1	\$ 40,000.00	\$ 221.00
Permit Fee						
Commercial						
New Construction						
Commercial Remodel				2	\$ 290,688.00	\$ 3,120.00
Renovation						
commercial fee	1	\$ 13,317.55	\$ 91.00			
Development Fees	2		\$ 1,852.00			
ACCESSORY or Misc	2	\$ 33,845.04	\$ 252.00			
Cell Tower Addition	1		\$ 250.00			
Rental Property	4		\$ 584.00			
Rental Renewal				15		\$ 1,622.00
Park Pavillon Rental						
Mobile Home						
Demolition				1	\$ 7,500.00	\$ 101.00
Fire Suppression						
Variance Request						
Utility Release	26		\$ 676.00	41	\$ 225.00	\$ 1,066.00
Roofing	5	\$ 83,371.00	\$ 535.00	10	\$ 113,899.05	\$ 800.00
Banners & Signs	2	\$ 7,000.00	\$ 152.00	4	\$ 480.00	\$ 76.00
TOTAL FEES COLLECTED	55	\$ 1,081,478.60	\$ 9,286.00	84	\$ 521,851.83	\$ 8,466.00
PRIVILEGE & CONTRACTORS LICENSE	CURRENT			PREVIOUS		
New Business & Renewals	173		\$ 9,209.90	84		\$ 9,263.25
PLANNING / ZONING						
Public Hearings						
Conditional Use						
Architectural Review						
Rezoning Request						

SEWER	Current Month			Previous Month	
	Number	Amount		Number	Amount
Billings	3415	\$ 183,037.86		3405	\$ 182,864.05
Late Charges	1266	\$ 12,660.00		1278	\$ 12,780.00
Deposits	11	\$ 1,100.00		17	\$ 1,900.00
Sewer Refunds					
Adjustment Code		\$ 5,546.11			\$ 10,717.75
Applied Deposits		\$ (700.00)			\$ (300.00)
Payments Received	1990	\$ (165,312.19)		1949	\$ (197,119.63)
Drafts	304	\$ (14,076.37)		290	\$ (13,758.50)
Monthly Outstanding balance		\$ 22,255.41			\$ (2,916.33)
St. & SW Work Order	Completed 9/24	Open Work Orders		Completed 8/24	Open Work Orders
Tree limbs pickup	57	2		84	8
Potholes/road repair		35		9	25
Sinkholes		25			25
dead animals on ROW		1			
Mowing		12			8
PUBLIC WORKS MISC		15		2	12
Sewer Misc		5		1	3
LT STATION /LEAK/BREAK	1	8		6	4
Ditching/Culvert/Drainage		99			96
Street Signs		18			18
Traffic Light		1			
TOTAL	58	221		102	199

ADJUSTMENT CODE BREAKDOWN

SEWER ADJ	\$ 5,132.64
COLLECTION FEE	\$ (80.00)
MULITPLE ADJUSTMENTS	\$ (20.00)
RETURN CHECK	\$ 433.47
RETURN CHECK FEE	\$ 200.00
REVERSE PENALTY	\$ (120.00)
	<u>\$ 5,546.11</u>

10-01-2024 07:44 AM
PERIOD: 9/01/2024 THRU 9/30/2024
ZONE: * - All Zones
REVENUE CODE: All
ADJUSTMENT CODES:

MONTHLY TRANSACTION REPORT

===== A D J U S T M E N T C O D E T O T A L S =====

TYPE	COUNT	REVENUE CODE	DISTRIBUTION
200 - SEWER ADJ	18	200-SEWER	5,132.64
204 - COLLECTION FEE	1	204-CF	80.00-
BCA - BILLING CREDIT ADJ	641	200-SEWER	14,374.36- 996-UNAPPL 14,409.18 295-PENALT 34.82-
MISC - MULTIPLE ADJUSTMENTS	3	295-PENALT	20.00-
NSF - RETURN CHECK	4	200-SEWER	275.81 295-PENALT 67.66 996-UNAPPL 32.92
		300-NSFF	57.08
NSFF - RETURNED CHECK FEE	5	300-NSFF	200.00
RPEN - REVERSE PENALTY	12	295-PENALT	120.00-

ADJUSTMENT CODE TOTAL FOR PERIOD 5,546.11

===== F E E C O D E T O T A L S B Y T Y P E =====

		===== DISTRIBUTION =====					
FEE CODE	TYPE	COUNT	FEE	PENALTY	TAX	INTEREST	TOTAL
AUTO	Payment	1	600.00CR	0.00	0.00	0.00	600.00CR
COIN AMUS	Payment	1	180.00CR	0.00	0.00	0.00	180.00CR
COIN M/P	Payment	1	27.00CR	0.00	0.00	0.00	27.00CR
CONTRACTOR	Payment	54	1,350.00CR	0.00	0.00	0.00	1,350.00CR
HOME OCC	Payment	8	160.00CR	0.00	0.00	0.00	160.00CR
INVENTORY	Payment	29	4,487.50CR	0.00	0.00	0.00	4,487.50CR
MFG EMPS	Payment	5	130.00CR	0.00	0.00	0.00	130.00CR
NON MFT EM	Payment	77	2,078.20CR	27.20CR	0.00	0.00	2,105.40CR
VEND	Payment	7	170.00CR	0.00	0.00	0.00	170.00CR

GRAND TOTAL FOR PERIOD 9,209.90CR

===== T O T A L S B Y T R A N S A C T I O N T Y P E =====

		===== DISTRIBUTION =====					
TYPE	COUNT	FEE	PENALTY	TAX	INTEREST	TOTAL	
Payment	173	9,182.70CR	27.20CR	0.00	0.00	9,209.90CR	
TOTAL FOR PERIOD	173					9,209.90CR	

CITY OF BYRAM AGENDA ITEM FACT SHEET

BOARD MEETING DATE: October 10, 2024 AGENDA ITEM NO: 9.a

FOR: Monday, October 14th - Ward IV Meeting with Alderman Teresa Mack, 6:00 P.M. at City Hall

Tuesday, October 22nd - Fall Vaccine Health Fair, 2:00 to 6:00 P.M. at City Hall

Thursday, October 24th - Regular Meeting of the Mayor and Board of Aldermen, 7:00 P.M. at City Hall

Friday, October 25th - Read For A Treat, 6:00 to 8:00 P.M. at Davis Road Park

Tuesday, November 5th is election day - exercise your right to vote

INTRODUCED BY: City Clerk Angela Richburg
